

**Sweetwater ISD
Adopted Budget 2022-2023
General Operating Fund 199**

| | |
|------------------------------------|---------------|
| Local Program Revenue | \$ 9,894,998 |
| State Program Revenue | \$ 10,191,433 |
| Federal Program Revenue | \$ 200,000 |
| Loan Proceeds | \$ 725,000 |
| Total Revenue \$ 21,011,431 | |

| FUNCTION | DESCRIPTION | |
|---|-------------------------------|---------------|
| 11 | Instruction | \$ 10,556,979 |
| 12 | Library | \$ 243,640 |
| 13 | Curriculum | \$ 186,708 |
| 21 | Instructional Leadership | \$ 52,000 |
| 23 | School Leadership | \$ 1,177,148 |
| 31 | Counseling | \$ 514,230 |
| 32 | Social Work Services | \$ 44,445 |
| 33 | Health Services | \$ 234,949 |
| 34 | Transportation | \$ 1,216,071 |
| 35 | Food Service On-Behalf | \$ 75,623 |
| 36 | Extra-Curricular | \$ 1,272,506 |
| 41 | General Administration | \$ 965,485 |
| 51 | Maintenance | \$ 3,003,153 |
| 52 | Security | \$ 142,500 |
| 53 | Data Processing | \$ 533,387 |
| 61 | Community Services | \$ 5,000 |
| 71 | Debt Services | \$ 645,607 |
| 81 | Facilities/Construction | \$ - |
| 99 | Payments to Other Governments | \$ 142,000 |
| Total Expenditures \$ 21,011,431 | | |

**Proposed Budget
Food Service Fund 240**

| | |
|-----------------------------------|--------------|
| Local Program Revenue | \$ 60,292 |
| State Program Revenue | \$ 7,500 |
| Federal Program Revenue | \$ 1,276,658 |
| Total Revenue \$ 1,344,450 | |

| | |
|--|--------------|
| 35 Food Service Expenditures | \$ 1,280,124 |
| Total Expenditures \$ 1,280,124 | |

**Proposed Budget
Debt Service Fund 599**

| | |
|---------------------------------|------------|
| Local Program Revenue | \$ 835,523 |
| Total Revenue \$ 835,523 | |

| | |
|--------------------------------------|------------|
| 71 Debt Service | \$ 830,250 |
| Total Expenditures \$ 830,250 | |