

Nashville School District Budget 2023-24

Balance June 30, 2023

\$4,984,859.00

Local Revenue

URT - Taxes @ 98% Collection	\$4,394,854.00
Taxes Above URT 95% Collection	\$1,081,355.00
Interest, Rent, Misc	\$250,000.00
	\$5,726,209.00

State Revenue

State Foundation Funding	\$10,216,089.00
Alternative Learning	\$109,266.00
English Language Learners	\$96,624.00
ESA	\$1,504,248.00
Professional Development	\$71,923.00
Enhanced Transportation	\$63,430.00
Learns Act	\$603,759.00
	\$12,665,339.00

Total Balance and

\$23,376,407.00

Expenditures

Operating and Special Funds	\$9,605,498.22
Teacher Salary Fund	\$8,729,000.00
Debt Service Payment	\$715,500.00
	\$19,049,998.22

Balance June 30, 2023

\$4,326,408.78