

## Nashville School District Budget 2022-23

Balance June 30, 2022

\$4,641,392.00

### Local Revenue

URT - Taxes @ 98% Collection	\$4,086,595.00	
Taxes Above URT 95% Collection	\$1,005,803.00	
Interest, Rent, Misc	\$250,000.00	
		\$5,342,398.00

### State Revenue

State Foundation Funding	\$9,861,587.00	
Alternative Learning	\$103,572.00	
English Language Learners	\$110,898.00	
ESA	\$1,504,248.00	
Professional Development	\$71,174.00	
Secondary Vocational Center	\$0.00	
Declining Enrollment	\$0.00	
		\$11,651,479.00

**Total Balance and**

**\$21,635,269.00**

### Expenditures

Operating and Special Funds	\$9,340,721.22	
Teacher Salary Fund	\$7,629,000.00	
Debt Service Payment	\$160,112.00	
		\$17,129,833.22

Balance June 30, 2023

\$4,505,435.78