

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: HOWARD

2021 - 2022

		Actual FY 2021 - 2022
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$4,736,929.98
15	Other Local Receipts	\$845,980.25
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$9,617,141.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$131,056.00
18	Student Growth Funding	\$133,962.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$15,465,069.23
25	Adult Education	\$0.00
26	Professional Development	\$67,429.00
27	Other Regular Education	\$166,822.50
28	Gifted And Talented	\$150.00
29	Alt. Learning Environment (ALE)	\$101,539.00
30	English Language Learner (ELL)	\$108,777.00
31	Enhanced Student Achievement (ESA)	\$1,497,216.16
32	Other Special Education	\$129,816.22
33	Workforce Education	\$0.00
34	School Food Service	\$8,833.22
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$2,250.00

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39	Tot Restricted Rev From State Srcs	\$2,082,833.10
40	Tot Restricted Rev From Fed Srcs	\$6,109,788.12
41	Financing Sources	-\$317.64
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$12,188.34
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$18,364.57
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$30,235.27
48	Total Revenue All Sources	\$23,687,925.72
49	Regular Instruction	\$8,212,891.72
50	Special Education	\$1,485,828.94
51	Workforce Education	\$678,092.12
52	Adult Education	\$0.00
53	Compensatory Education	\$680,704.34
54	Other	\$709,454.58
55	Total Instruction	\$11,766,971.70
56	General Administration	\$364,763.84
57	Central Services	\$500,794.09
58	Maintenance & Operations Of Plant	\$3,394,048.96
59	Student Transportation	\$1,439,519.83
60	Othr District Level Support Service	\$61,580.34
61	Tot District Level Support Services	\$5,760,707.06
62	Student Support Services	\$733,353.96
63	Instructional Staff Support Service	\$1,235,605.62
64	School Administration	\$1,106,362.74
65	Total School Level Support Services	\$3,075,322.32
66	Food Service Operations	\$1,606,041.60
67	Other Enterprise Operations	\$31,021.88
68	Community Operations	\$735.01
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,637,798.49
71	Facilities Acquisition And Const.	\$612,097.90
72	Debt Service	\$240,605.10
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$23,093,502.57
77	Less: Capital Expenditures	\$3,217,733.88
78	Less: Debt Service	\$240,605.10
79	Total Current Expenditures	\$19,635,163.59
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
80f	Food Service Revenue	\$72,591.61
80g	Student Activity Revenue	\$412,976.66
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$227,018.17
80o	Community Operation	\$735.01
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$18,921,842.14
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	139.144
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$53,437.80
85	Persnl-Non-Fed Certified FTEs	149.878
86	Ave Salary-Non-Fed Certified FTEs	\$55,752.93
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,225,183.28
87b	Total Categorical Fund Balances	\$224,523.80
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,000,659.48
88	Building Fund Balance	\$3,883,519.63
89	Capital Outlay Fund Balance	\$0.00