

<b>6501</b>	<b>Title I</b>	<b>88,337.06</b>	<b>690,638.33</b>		<b>778,975.39</b>	
1591	Computer Lab	Vines, J.Jamison		2 FTE	Salary Benefits	107,600.00 26,395.56 133,995.56
2297	Literacy Coach	Miller	Elem/Primary	1 FTE	Salary Benefit Total	59,881.00 15,335.95 75,216.95
1591	Paraprofessional	Alvarez, Hernandez, Reeder Hartness, Robinson Garcia	Primary	6 FTE	Salary Benefits Total	114,042.00 30,000.00 144,042.00
1511	After School Tutoring		Primary		Salary Benefits Total	2,500.00 1,000.00 3,500.00
1511	After School Tutoring		Elem		Salary Benefits Total	2,500.00 1,000.00 3,500.00
1592	Summer School		Primary		Salary Benefits Total	3,000.00 1,000.00 4,000.00
1592	Summer School		Elem		Salary Benefits Total	3,000.00 1,000.00 4,000.00
1591	Teaching Supplies		Primary Elementary			67,282.56 42,473.05 109,755.61
2213	Staff Development				Primary Elementary	10,000.00 8,000.00
2220	DMEC Media Services					3,500.00
2324	Federal Coordinator	Kell	District	.3 FTE	Salary Benefits Travel Equipment Total	28,900.00 7,000.00   35,900.00
2230	Technology		Primary Elem			38,291.96 39,781.59
2213	Staff Development	DMEC	District			10,000.00
3355	Welfare/Homeless		District			2,000.00

2170	Parent Involvement	District		District	1,000.30	
				Primary	10,000.00	
				Elementary	7,500.00	
						18,500.30
2230	Technology	District				<u>115,710.14</u>
5500	Indirect Cost 1.62%	District				11,188.34
	Total Title I					768,975.39
				Sub Pay	10,000.00	
	Primary	\$242,343.14				778,975.39
	Elementary	\$360,833.47				
	District	<u>\$175,798.78</u>				
	Total Title I	\$778,975.39	Balance	\$0.00		

<b>6756</b>	<b>Title IIA - Teacher Quality</b>		<b>\$15,441.40</b>	<b>\$87,867.79</b>	<b>103,309.19</b>	
1120	Class Size Reduction Michler (K)	Primary	1.0 FTE	Salary	70,080.00	
	J. Schwope (3rd)	Primary	0.60 FTE	Benefits	17,000.00	87,080.00
2210	Teaching Supplies	High School		Supplies		16,229.19
	Total Teacher Quality					103,309.19
		Balance	\$0.00			

<b>6761</b>	<b>Title III - English Language Acquis</b>		<b>21,959.00</b>	<b>27,419.46</b>	<b>49,378.46</b>	
2210	Rosetta Stone Softw	District		Software		4,140.10
1930	ESL Aide	? New Hire	Jr/Sr	Salary	19,457.00	
				Benefits	6,288.23	25,745.23
2213	Professional Development	District				5,300.00
2210	Technology	Ellevation Software District			13,693.13	13,693.13
2170	Parent Involvement	Primary		Supplies		500.00
	Total Title III - English Language Acc		Balance	\$0.00		49,378.46

Primary	500.00
Elementary	
Junior High	25,745.23
High School	0.00
District	<u>23,133.23</u>
Total	49,378.46

<b>6786</b>	<b>Title IV -</b>		<b>\$20,946.14</b>	<b>51,136.96</b>	<b>72,083.10</b>	
2120	Career Coach	CCCUA	District	Purchase Serv. Supplies	27,000.00 1,000.00	28,000.00
2120	Guidance		Primary Elem Jr. High High School	Supplies	1,500.00 1,500.00 1,500.00 1,500.00	6,000.00
2215	Drug Free Schools		Primary Elem Jr High Sr High	Supplies	1,500.00 1,500.00 1,500.00 1,500.00	6,000.00
1140	STEM, Music, Arts, History, Foreign Language, & Environmental Programs		software Supplies			28,390.13
	Speakers		District	Purchase Serv		1,000.00
2230	Technology Infrastructure (15% limit Technology (student devices)		District District		2,692.97	2,692.97
	Total Title IV -					72,083.10
			Balance		\$0.00	

<b>6784</b>	<b>Title V - State - Rural and Low Income</b>			<b>\$16,329.50</b>	<b>\$45,661.32</b>	<b>61,990.82</b>
1591	Reading Supplies	Miller	Primary	K-6		5,000.00
2213	Staff Development		District			10,004.30
2230	Technology		District	Supplies		46,986.52
	Total Title V - State - Rural and Low Income					61,990.82
	Primary Elementary Jr. High High School District Total				<u>\$61,990.82</u> \$61,990.82	
			Balance		\$0.00	

<b>2223</b>	<b>Professional Development</b>		<b>\$76,595.46</b>	<b>\$68,753.00</b>	<b>\$145,348.46</b>	
2213	Staff Development	Primary				22,797.83
2213	Staff Development	Elementary				22,797.83
2213	Staff Development	Junior High				25,455.83
2213	Staff Development	High School				27,455.82
2213	Staff Development DMEC	District		Purchase Serv Supplies	10,650.00 6,523.46	17,173.46
2213	Staff Development	District	Graham Kell	Travel Travel	7,500.00 4,500.00	12,000.00
2213	Staff Development	District			0.00	15,667.69
			Presenters	Travel	0.00	0.00
2210	Instr. Tech Coordina Coop	District				2,000.00
	Total Professional Development					145,348.46
	Primary		\$22,798			
	Elementary		\$22,798			
	Junior High		\$25,455.83			
	High School		\$27,455.82			
	District		\$46,841.15			
	Total		\$145,348.46	Balance	\$0.00	

(from NSA)

<b>2275</b>	<b>Alternative Learn</b>		<b>22,769.94</b>	<b>142,346.00</b>	<b>165,115.94</b>	
1950	Classroom Teachers Moore	Primary	1.0 FTE	Salary Benefits	55,200.00 14,349.00	69,549.00
1950	Classroom Teachers Basilier	Jr. High	1.0 FTE	Salary	49,700.00	

					Benefits	13,112.97	62,812.97
2213	Professional Development		Jr. High			1,000.00	1,000.00
2230	Instructional Technology		Jr. High Sr. High			8,035.00 8,191.97	16,226.97
1950	Teaching Supplies		Jr. High		Supplies		500.00
1950	ALE Instruction		High School		Salary Benefits	12,000.00 3,027.00	15,027.00
Total Alternative Learning							165,115.94
	Primary					\$69,549.00	
	Junior High					\$69,079.01	
	High School					\$19,950.01	
	Districtc					\$0.00	
	Total					<u>\$158,578.02</u>	
				Balance		\$0.00	
(from NSA)							
<b>2276</b>	<b>English Language Learners</b>					<b>\$7,840.84</b>	<b>\$97,856.00 105,696.84</b>
1930	ESL Coordinator	Dunham	Primary 012	1.0 FTE	Salary Benefits	56,390.00 14,594.00	70,984.00
1930	ESL Parapro	Mercardo	Elementary	1.0 FTE	Salary Benefits	19,457.00 6,414.15	25,871.15
1930	PD	Dunham	Primary 012				2,000.00
1930	Supplies	Dunham	Primary 012				6,841.69
1930	ESL Teacher		Jr. High	.5 FTE	Salary Benefits	0.00 0.00	0.00
Total English Language Learners							105,696.84
	Primary					\$0.00	
	Elementary					\$105,696.84	
	Junior High					<u>\$0.00</u>	
	Total					\$105,696.84	
				Balance		\$0.00	
<b>2281</b>	<b>NSA</b>					<b>\$44,654.61</b>	<b>\$1,485,011.00 \$1,529,665.61</b>

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1120	Class Size Reduct	Goss, McKinnon	Primary	3.0 FTE	Salary	165,600.00	
1110	(Dodd - K)	Dodd			Benefits	42,993.00	208,593.00
1120	Class Size Reduction	Webb, Erby	Elementary	2.0 FTE	Salary	109,800.00	
					Benefits	28,529.00	138,329.00
1950	Remediation	David Smith	Jr. High	.67 FTE	Salary	37,716.00	
					Benefits	9,741.00	47,457.00
1950	ALE - Para	Ray Rogers	Jr High	2.0 FTE	Salary	39,422.00	
					Benefits	12,940.00	52,362.00
1950	ALE	Angie Barfield	1.0 Jr High	2.04 FTE	Salary	64,160.00	
		Kim Conant	.25 Jr High		Benefits	18,420.00	82,580.00
1950	ALE	Ben Wallis	1.0 Elem		Salary	55,800.00	
					Benefits	14,464.00	70,264.00
1930	ESL Instruction	Sydney Howard	Jr. High	.5 FTE	Salary	22,350.00	
					Benefits	5,992.00	28,342.00
1950	RTI/Remediation	S. Purnell	High School	.5 FTE	Salary	29,121.00	
					Benefits	7,492.00	36,613.00
2212	Curriculum Coordina	K. Slayton	District	1.0 FTE	Salary	88,680.00	
					Benefits	21,747.00	110,427.00
2212	PD	K. Slayton	District		Travel	4,000.00	
					Supplies	3,000.00	7,000.00
2297	Literacy Coach	Couch	High School	.5 Fte	Salary	33,380.00	
					Benefits	8,445.00	41,825.00
2120	Guidance Counselor	Cook	Primary	.5 FTE	Salary	29,841.00	
					Benefits	7,651.00	37,492.00
1565	Dyslexia	Couch	High School	.5 FTE	Salary	33,380.00	
					Benefits	8,445.00	41,825.00
1565	Dyslexia Travel		High School				2,000.00
1565	Dyslexia Supplies		High School				2,500.00
1565	Dyslexia Software		High School				10,000.00
1565	Dyslexia Para		Elementary		Salary	19,457.00	
					Benefits	6,414.00	25,871.00
2134	Nurse	Johnson, Richards, Hendry, Medlin	District	4 FTE	Salary	132,535.00	
					Benefits	37,474.00	170,009.00
2134	Nurse	Supplies	jr/sr high	\$365.50 per bld.			731.00
2134	Nurse	Travel	District				5,000.00
1511	After School Tutoring		High School		Salary	5,000.00	
					Benefits	1,500.00	6,500.00
1511	After School Tutoring		Junior High		Salary	5,000.00	
					Benefits	1,500.00	6,500.00

1170	Summer School	High School	Salary	12,000.00	
			Benefits	3,100.00	15,100.00
		Junior High	Salary	1,000.00	
			Benefits	250.00	1,250.00
1105	Early Childhood DMEC	Primary			75,000.00
2230	Technology	District	Supplies/software/low cost		139,896.59
1120	Student Supplies	Primary		25,000.00	
		Elementary		15,000.00	40,000.00
2230	Instructional Tech. J. Conant	District	Salary	39,150.00	
			Benefits	10,402.00	49,552.00
2213	Professional Development	District			27,447.02
2297	Professional Develo Couch- Lit. Coach	Elementary	Travel	2,000.00	
			Supplies	1,000.00	3,000.00
2661	School Resource Officer	District	Purchase Serv.	36,000.00	
			Supplies	10,200.00	46,200.00
			Total NSLA		1,529,665.61
	Primary	346,085.00			
	Elementary	252,464.00			
	Junior High	218,491.00			
	High School	156,363.00			
	District	556,262.61			
	Total	1,529,665.61	Balance	0.00	

<b>6570</b>	<b>Carl Perkins</b>	<b>\$39,918</b>
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2213	Professional Dev.	63300	Junior High	FACS	Travel Supplies	0.00
2213	Professional Dev.	63300		Business	Travel	
2230	Tech. Software	66511			Tech Software	0.00
2230	Tech. Equipment	66527			Equipment	0.00
2213	Professional Dev.	63300	High School	FACS	Travel Supplies	0.00
2213	Professional Dev.	63300		Business	Travel	

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2230	Tech. Equipment	66527		Equipment	0.00
2230	Tech. Software	66510		Tech Software	0.00
			Agri	Travel	
2230	Tech. Equipment	67310		Equipment	0.00
	Total Carl Perkins				0.00
		Junior High	\$0.00		
		High School	\$0.00		
		Total	\$0.00	Balance	39,917.65

RECAP OF FEDERAL AND CATEGORICAL Funds 2020 22

		Balance 20-21	Allotment 21-22	Available 21-22
2223	Professional Development	\$ 76,959.46	\$ 68,753.00	68,753.00
2275	Alternative Learning	\$ 22,769.94	\$ 142,346.00	165,115.94
2276	English Language Learners	\$ 7,840.84	\$ 97,856.00	105,696.84
2281	NSA	\$ 44,654.61	\$ 1,485,011.00	1,529,665.61
6501	Title I	\$88,337.06	\$ 690,638.33	778,975.39
6570	Carl Perkins	\$0.00		
6756	Title IIA - Teacher Quality	\$15,441.40	\$ 87,868.79	103,310.19
6761	Title III - Eng Language Acquisition	\$21,959.04	\$ 27,419.46	49,378.50
6784	Title V - State-Rural/Low Income	\$16,329.50	\$ 45,661.32	61,990.82
6786	Title IV - Student Support & Academic Enrichment	\$20,946.14	\$51,136.96	72,083.10
			Total	2,934,969.39