

**NASHVILLE SCHOOL DISTRICT
SCHOOL BOARD BUDGET WORKSHOP
September 18, 2015**

A budget workshop was held for the Board of Education of the Nashville School District at 1:00 p.m. on the above date. The meeting was conducted by Superintendent Douglas Graham. Board members present were: President, Randy Elliott, Miles Mitchell, David Hilliard, Monica Clark, and Mark Canaday. Others present were: Joe Kell, Bunch Nichols, Shirley Wright, Latito Williams, Deb Tackett, Tate Gordon, and Terre Tollett.

Mr. Graham gave a synopsis of the 2015-16 Budget and gave a line by line description for certain areas. He reported that the district received an additional \$300,000 in NSLA funds for having 70% free and reduced.

He stated that for the next few years he was placing \$400,000.00 in the budget for local building projects. Mr. Graham listed the following possible projects in no particular order:

2 classrooms at Primary

Improving visitor's bleachers at Scrapper Stadium

Resurfacing of the all - weather track

Scrapper Cafe – internet café with atmosphere similar to Starbucks

New Agri building

Improvements to Softball field (pros and cons for a school owned field were discussed)

Randy Elliott, President

David Hilliard, Secretary