

# Included in the 2019 - 2020 Budget

7 % Increase Health Insurance		232,507
Salaries		411,487
<b>Article I - Regular Instruction</b>		
Teacher - Riverview (Additional)		76,565
ELL Translation Services		2,000
<b>Article 2 - Special Education</b>		
Board Certified Behavior Analyst (BCBA) - Addition		85,753
Tuition to Special Private Purpose Schools - Increase		136,311
Medicaid SEED Match		
<b>Article 3 - CTE Instruction</b>		
<b>Article 4 - Other Instruction</b>		
Athletic Director - F/T	Increase	39,421
Cross Country - Addition		2,928
JV Volleyball - Addition		3,840
Edmentum		6,870
<b>Article 5 - Student &amp; Staff Support</b>		
Elementary Social Worker - Addition		86,514
<b>Article 6 - System Administration</b>		
Frontline Central - Addition		10,000
<b>Article 7 - School Administration</b>		
<b>Article 8 - Transportation</b>		
Transportation - Special Purpose Private School		11,187
Bus Lease		24,500
<b>Article 9 - Facilities Maintenance</b>		
Roof Replacement - River View		85,000
School Resource Officer - Increase		23,132
<b>Article 10 - Debt Service</b>		
<b>Article 11 - Other Commitments</b>		
Appropriation to Food Service - Increase		13,123
<b>Total Increase</b>		<b>1,251,138</b>