

MSAD 11 REQUESTED BUDGET SCENARIO

FY 2019 ASSESSMENT

INCLUDES ADULT EDUCATION

FY 2020 ASSESSMENT - REQUESTED BUDGET

INCLUDES ADULT EDUCATION

| | 2017/2016 | | | 2018/2017/2016 | | | |
|--------------|-----------------------|----------------|---------------------|-----------------------|----------------|----------------------|--------------|
| | STATE VALUATION | | 2018 - 2019 | STATE VALUATION | | 2019 - 2020 | INC. / |
| | AVG. | | ASSESSMENT | AVG. | | PROPOSED | DEC. |
| Gardiner | 330,750,000.00 | 37.34% | 3,550,050.28 | 333,266,667.00 | 37.30% | 3,854,256.55 | 8.57% |
| Pittston | 190,175,000.00 | 21.47% | 2,041,211.83 | 192,766,667.00 | 21.58% | 2,229,362.44 | 9.22% |
| Randolph | 84,925,000.00 | 9.59% | 911,528.41 | 85,466,667.00 | 9.57% | 988,429.07 | 8.44% |
| W. Gardiner | 280,000,000.00 | 31.61% | 3,005,333.57 | 281,883,333.00 | 31.55% | 3,260,004.05 | 8.47% |
| Total | 885,850,000.00 | 100.00% | 9,508,124.09 | 893,383,334.00 | 100.00% | 10,332,052.10 | 8.67% |

EFFECT OF PROPOSED 2019 - 2020 BUDGET ON PROPERTY OWNERS

\$100,000 OF LOCAL VALUATION

| | Inc |
|-----------------------|-----------|
| City of Gardiner | \$ 85.55 |
| Town of Pittston | \$ 101.97 |
| Town of Randolph | \$ 87.55 |
| Town of West Gardiner | \$ 85.97 |

\$200,000 OF LOCAL VALUATION

| | Inc |
|-----------------------|-----------|
| City of Gardiner | \$ 171.09 |
| Town of Pittston | \$ 203.95 |
| Town of Randolph | \$ 175.09 |
| Town of West Gardiner | \$ 171.93 |

\$300,000 OF LOCAL VALUATION

| | Inc |
|-----------------------|-----------|
| City of Gardiner | \$ 256.64 |
| Town of Pittston | \$ 305.92 |
| Town of Randolph | \$ 262.64 |
| Town of West Gardiner | \$ 257.90 |

| | |
|---|----------------------|
| MSAD 11 FY 20 DISTRICT APPROPRIATION | 10,226,602.10 |
| MSAD 11 FY 20 ADULT EDUCATION APPROPRIATION | 105,450.00 |
| TOTAL | 10,332,052.10 |

*Based on the current Mil rate

April 2, 2019