

Form 150  
2022-2023  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)	=	6,822.6
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/22 <u>120.0</u> + 2/20/23 <u>0.0</u>	=	120.0
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	6,942.6
4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3) <u>6,942.6</u> x <u>0.035040</u> factor (from Table II)	=	243.3
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))	=	447.7
A. (9/20/22 Contact Hrs <u>6,800.0</u> + 2/20/23 Contact Hrs <u>0.0</u> ) / 6 x 0.395	=	447.7
B. (9/20/22 ELL Headcount <u>2,400</u> + 2/20/23 ELL Hdct <u>0</u> ) x .185	=	444.0
Note: Bilingual weighting is based on the higher of contact hours or headcount.		
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/22 CTE contact hrs <u>1,785.0</u> + 2/20/23 contact hrs <u>0.0</u> ) / 6 x 0.5	=	148.8
7. Estimated 2022-23 At-Risk Student Weighting 9/20/22 Free Lunch <u>3,900</u> + 2/20/23 Free Lunch <u>0</u> x 0.484	=	1,887.6
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	631.9
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)	<u>2,068,121</u> + \$4,846	= 426.8
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,846	= 0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	<u>5,926,160</u> + \$4,846	= 1,222.9
12. Estimated FHSU Math & Science Academy FTE enrollment		= 0.0
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)		= \$680,159
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	<u>11,951.6</u> x \$4,846 + 680159	= \$58,597,613
15. Estimated Cost of Living weighting (Must have 31% LOB) (maximum allowed for this district) (Amt district will use, up to the maximum)	\$0 + \$4,846	= 0.0
16. Total General Fund Budget Authority including Cost of Living.	<u>11,951.6</u> x \$4,846 + 680159	= \$58,597,613