

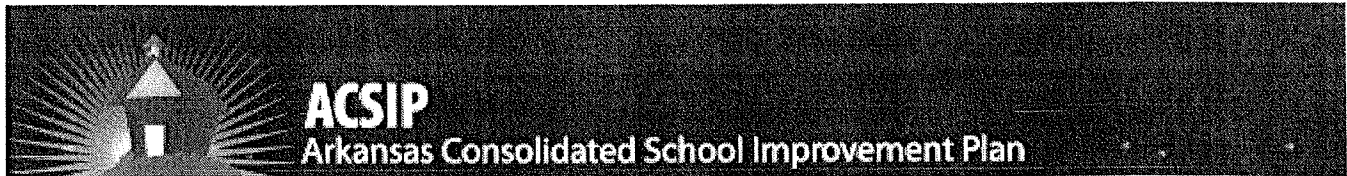
Home Page | ACSIP Data Sources | Work On Your ACSIP | Reports | Federal/State Budgets | FAQ | Feedback | Logout

School Budget Report for NSLA (State-281)

Name: HAZEN ELEMENTARY SCHOOL
LEA: 5903011

NSLA (State-281)	Employee Salaries	Employee Benefits	Purchased Services	Materials & Supplies	Capital Outlay	Other Objects	Total
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool	46514	11873			-	-	58387
1110 Kindergarten					-	-	0
1120 Elementary					-	-	0
1130 Middle/Junior High					-	-	0
1140 High School					-	-	0
1170 Summer School					-	-	0
1190 Other Regular Instructional Programs					-	-	0
1210 Itinerant Instruction					-	-	0
1220 Resource Room					-	-	0
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors					-	-	0
1511 Before/After School Programs					n/a	-	0
1515 School Improvement					-	-	0
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0
1551 Kindergarten Early Childhood Education					-	-	0
1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy				11417	-	-	11417
1560 Reading			500		-	-	500
1570 Mathematics				6585	-	-	6585
1590 Other Comp. Education					-	-	0

1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.					-	-	0
2113 Social Work					-	-	0
2120 Guidance	24265	7052			-	-	31317
2130 Health					-	-	0
2170 Parent Involvement					-	-	0
2210 Improvement of Instruction					-	-	0
2212 Instructional & Curriculum Development					-	-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services				3000	-	-	3000
2230 Instruction-Related Technology			7000	4411	-	-	11411
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math					-	-	0
2295 Instructional Facilitator, Science					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy					-	-	0
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance					-	-	0
2660 Security Services					-	-	0
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
Total Allocated	70779	18925	7500	25413			122617
Total Budget	70779	18925	7500	25413			122617



[Home Page](#) |
 [ACSIP Data Sources](#) |
 [Work On Your ACSIP](#) |
 [Reports](#) |
 [Federal/State Budgets](#) |
 [FAQ](#) |
 [Feedback](#) |
 [Logout](#)

School Budget Report for NSLA (State-281)

Name: HAZEN HIGH SCHOOL
 LEA: 5903012

NSLA (State-281)	Employee Salaries	Employee Benefits	Purchased Services	Materials & Supplies	Capital Outlay	Other Objects	Total
1103 K-3 Summer School Remediation						-	0
1105 Preschool						-	0
1110 Kindergarten						-	0
1120 Elementary						-	0
1130 Middle/Junior High						-	0
1140 High School						-	0
1170 Summer School						-	0
1190 Other Regular Instructional Programs						-	0
1210 Itinerant Instruction						-	0
1220 Resource Room						-	0
1230 Special Class 1:15 Ratio						-	0
1240 Special Class 1:10 Ratio						-	0
1250 Special Class 1:16 Ratio						-	0
1290 Preschool Special Needs						-	0
1300 Workforce Education Programs						-	0
1510 Basic Skills/Tutors						-	0
1511 Before/After School Programs	4000	1160			n/a	-	5160
1515 School Improvement	14792	3204				-	17996
1530 Language Arts						-	0
1550 Early Childhood						-	0
1551 Kindergarten Early Childhood Education						-	0
1552 1st Grade Early Childhood Education						-	0
1555 Literacy				11320		-	11320
1560 Reading				520		-	520
1570 Mathematics				10470		-	10470
1590 Other Comp. Education						-	0

1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.						-	0
2113 Social Work						-	0
2120 Guidance						-	0
2130 Health	27439	5942				-	33381
2170 Parent Involvement						-	0
2210 Improvement of Instruction	24069	6112	6500			-	36681
2212 Instructional & Curriculum Development						-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services				5450		-	5450
2230 Instruction-Related Technology			12796	61625	23500	-	97921
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math						-	0
2295 Instructional Facilitator, Science						-	0
2296 Pre-K Director						-	0
2297 Instructional Facilitator, Literacy						-	0
2298 Instructional Facilitator, Social Studies						-	0
2540 Planning, Research, Dev. & Eval. Serv.						-	0
2560 Public Information Services						-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance						-	0
2660 Security Services						-	0
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services						-	0
3120 Food Preparation and Dispensing Services						-	0
Total Allocated	70300	16418	19296	89385	23500		218899
Total Budget	70300	16418	19296	89385	23500		218899