

SELECTION CRITERIA: budorgn.fund matches '2'

FUND - 2001 - OTHER OPERATING FUND
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	APPROVED BUDGET
2001		
11110	OTHER OPERATING F PROPERTY TAXES-CU	1,488,807
2001		
11120	OTHER OPERATING F PROP TAX-40% PULL	0
2001		
11140	OTHER OPERATING F PROPERTY TAX-DELI	45,000
2001		
11150	OTHER OPERATING F EXCESS COMMISSION	0
2001		
11160	OTHER OPERATING F LAND REDEMP-IN ST	70,000
	TOTAL PROPERTY TAXES	1,603,807
2001		
11400	OTHER OPERATING F PENALTIES/INTERES	0
	TOTAL TAXES	1,603,807
2001		
12800	OTHER OPERATING F REVENUE IN LIEU O	0
2001		
12900	OTHER OPERATING F OTHER LOCAL NON-L	0
	TOTAL LOCAL NON-LEA REVENUE	0
2001		
15100	OTHER OPERATING F INTEREST ON INVES	200
2001		
15900	OTHER OPERATING F OTHER EARNINGS IN	0
	TOTAL EARNINGS ON INVESTMENTS	200
2001		
17400	OTHER OPERATING F PUPIL FEES-LOCKER	0
	TOTAL STUDENT ACTIVITIES	0
2001		
19120	OTHER OPERATING F OTHER RENT-LAND O	24,500
2001		
19130	OTHER OPERATING F RENT ON LEA BLDGS	30,000
	TOTAL RENTALS	54,500
2001		
19200	OTHER OPERATING F PRIVATE CONTRIBUT	0
2001		
19300	OTHER OPERATING F SALES OF SUPPLIES	0
2001		
19550	OTHER OPERATING F TRANSITS-FLOW THR	0
	TOTAL OTHER LEA WITHIN STATE	0
	TOTAL SVS PROVIDED OTHER LEAS	0

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FUND - 2001 - OTHER OPERATING FUND
 FUNCTION - -

ORGANIZATION ACCOUNT	-----TITLE-----	APPROVED BUDGET
2001		
19800	OTHER OPERATING F REFUNDS OF PRIOR	0
2001		
19900	OTHER OPERATING F MISC REV FR LOCAL	0
TOTAL OTHER REV-LOCAL SOURCES		54,500
2001		
21100	OTHER OPERATING F CNTY GENERAL APPO	0
2001		
21200	OTHER OPERATING F SEVERANCE TAX	0
TOTAL UNREST GRANTS-COUNTY		0
2001		
31101	OTHER OPERATING F STATE FOUNDATION	2,471,624
TOTAL STATE FOUNDATION FUNDS		2,471,624
2001		
31103	OTHER OPERATING F 98% COLL GUAR	103,772
TOTAL 98% COLL GUAR		103,772
2001		
31900	OTHER OPERATING F OTHER	0
TOTAL UNREST GRANTS FROM STATE		0
2001		
32260	OTHER OPERATING F AR GAME & FISH	0
TOTAL AR GAME & FISH		0
2001		
32727	OTHER OPERATING F HIPPIY	0
TOTAL HIPPIY		0
2001		
32915	OTHER OPERATING F DEBT SERVICE FUND	4,958
TOTAL OTHER		4,958
TOTAL REST GRANTS FROM STATE		4,958
2001		
41200	OTHER OPERATING F WILDLIFE REFUGE	0
TOTAL UNRES DIR FEDERAL GRANTS		0
2001		
51999	OTHER OPERATING F AUDIT ADJUSTMENT	0
TOTAL AUDIT ADJUSTMENT		0
2001		
52200	OTHER OPERATING F TRANS FROM OPERAT	0

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK

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FINAL REVENUE BUDGET REPORT

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FUND - 2001 - OTHER OPERATING FUND

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2001		
52800	OTHER OPERATING F TRANS FROM FOOD S	0
TOTAL INTERFUND TRANSFERS		0
2001		
53100	OTHER OPERATING F SALE OF EQUIPMENT	0
2001		
53200	OTHER OPERATING F SALE OF BUILD & G	0
2001		
53400	OTHER OPERATING F COMPEN-LOSS FIXED	0
TOTAL GAIN/LOSS-SALE FXED ASSET		0
TOTAL		4,238,861
TOTAL OTHER OPERATING FUND		4,238,861

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FUND - 2002 - OPERATING FUND - C.D.S

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2002		
15100	OPERATING FUND - INTEREST ON INVES	20,000
	TOTAL EARNINGS ON INVESTMENTS	20,000
2002		
52200	OPERATING FUND - TRANS FROM OPERAT	0
	TOTAL INTERFUND TRANSFERS	0
	TOTAL	20,000
	TOTAL OPERATING FUND - C.D.S	20,000

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FUND - 2005 - PRE-K

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2005		
13160	PRE-K PRE-K TUITION	37,800
TOTAL PRE-K TUITION		37,800
2005		
13260	PRE-K PRE-K TUITION	0
TOTAL PRE-K TUITION		0
TOTAL		37,800
TOTAL PRE-K		37,800

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FUND - 2217 - STUDENT GROWTH

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2217		
31450	STUDENT GROWTH STUDENT GROWTH FU	30,000
TOTAL UNREST GRANTS FROM STATE		30,000
TOTAL		30,000
TOTAL STUDENT GROWTH		30,000

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FUND - 2218 - DECLINING ENROLL

FUNCTION - -

ORGANIZATION

ACCOUNT	-----TITLE-----	APPROVED BUDGET
2218		
31460	DECLINING ENROLL DECLINING ENROLLM	0
TOTAL DECLINING ENROLLMENT		0
TOTAL		0
TOTAL DECLINING ENROLL		0

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FUND - 2223 - PROF DEVOP FUNDS
FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2223		
19800	PROF DEVOP FUNDS REFUNDS OF PRIOR	0
	TOTAL OTHER REV-LOCAL SOURCES	0
2223		
32256	PROF DEVOP FUNDS PROF DEV, ACT 59	28,217
	TOTAL PROF DEV, ACT 59	28,217
2223		
52200	PROF DEVOP FUNDS TRANS FROM OPERAT	0
	TOTAL INTERFUND TRANSFERS	0
	TOTAL	28,217
	TOTAL PROF DEVOP FUNDS	28,217

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FUND - 2246 - PQE INDUCT/MENTORING PROG

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2246		
32250	PQE INDUCT/MENTOR PQE INDUCT/MENTOR	6,000
TOTAL PQE INDUCT/MENTORING PROG		6,000
2246		
51901	PQE INDUCT/MENTOR ANNEXATION	0
TOTAL ANNEXATION		0
2246		
52200	PQE INDUCT/MENTOR TRANS FROM OPERAT	0
TOTAL INTERFUND TRANSFERS		0
TOTAL		6,000
TOTAL PQE INDUCT/MENTORING PROG		6,000

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FUND - 2265 - SPED CATASTROPHIC LOSS

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2265		
32355	SPED CATASTROPHIC SPED CATASTROPHIC	61,956
TOTAL PGMS-EXCEPTIONAL CHILDREN		61,956
TOTAL REST GRANTS FROM STATE		61,956
TOTAL		61,956
TOTAL SPED CATASTROPHIC LOSS		61,956

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FUND - 2275 - ALTERNATIVE LEARNING ENV

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2275		
32370	ALTERNATIVE LEARN PRE-SCH SPECIAL E	3,340
	TOTAL PGMS-EXCEPTIONAL CHILDREN	3,340
	TOTAL REST GRANTS FROM STATE	3,340
2275		
52200	ALTERNATIVE LEARN TRANS FROM OPERAT	63,534
2275		
52600	ALTERNATIVE LEARN TRANS FROM FEDERA	0
	TOTAL INTERFUND TRANSFERS	63,534
	TOTAL	66,874
	TOTAL ALTERNATIVE LEARNING ENV	66,874

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FUND - 2281 - NSLA

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2281		
32381	NSLA NSLSF-ACT 59	408,975
TOTAL NSLSF-ACT 59		408,975
2281		
51901	NSLA ANNEXATION	0
TOTAL ANNEXATION		0
TOTAL		408,975
TOTAL NSLA		408,975

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FINAL REVENUE BUDGET REPORT

SELECTION CRITERIA: budorgn.fund matches '2#'

FUND - 2365 - ABC

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2365		
13160	ABC PRE-K TUITION	0
TOTAL PRE-K TUITION		0
2365		
19800	ABC REFUNDS OF PRIOR	0
TOTAL OTHER REV-LOCAL SOURCES		0
2365		
32710	ABC AR BETTER CHANCE(116,640
TOTAL PRESCHOOL		116,640
TOTAL REST GRANTS FROM STATE		116,640
TOTAL		116,640

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FUND - 2392 - GEN FAC
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	APPROVED BUDGET
2392		
32912	GEN FAC GENERAL FACILITIE	3,132
TOTAL OTHER		3,132
TOTAL REST GRANTS FROM STATE		3,132
2392		
52200	GEN FAC TRANS FROM OPERAT	0
TOTAL INTERFUND TRANSFERS		0
TOTAL		3,132
TOTAL GEN FAC		3,132

SELECTION CRITERIA: budorgn.fund matches '2'

FUND - 2398 - AR GAME & FISH

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2398		
32920	AR GAME & FISH AR GAME & FISH GR	0
TOTAL AR GAME & FISH GRANT		0
TOTAL		0
TOTAL AR GAME & FISH		0

SELECTION CRITERIA: budorgn.fund matches '21'

FUND - 2752 - ARMAC

FUNCTION - -

ORGANIZATION

ACCOUNT	TITLE	APPROVED BUDGET
2752		
45913	ARMAC MEDICAID ADMIN CL	0
TOTAL MEDICAID ADMIN CLAIMING		0
TOTAL		0
TOTAL ARMAC		0
TOTAL REPORT		5,018,455