

SELECTION CRITERIA: bexpdgr.account in ('61110','62210','62260','62310','62710') and budorgn.fund matches '[126]%' and budorgn.org

FUND - 1000 - TEACHER SALARY FUND

FUNCTION - 2101 - DEAN OF STUDENTS

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
1000-2101-011-000-00-1000210101100		
61110	ELEM DEAN OF STUD CERT SALARY	47,758
TOTAL	REG EMPLOYEES	47,758
TOTAL	SALARY-PRSNL SVS	47,758
TOTAL	DEAN OF STUDENTS	47,758

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 04/03/2013
TIME: 12:48:55

HAZEN SCHOOL DISTRICT #2
FINAL EXPENDITURE BUDGET REPORT

EXPBU234

SELECTION CRITERIA: bexpdgr.account in ('61110','62210','62260','62310','62710') and budorgn.fund matches '[126]*' and budorgn.org

FUND - 1000 - TEACHER SALARY FUND
FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
1000-2321-000-000-00-1000232100000		
61110	SUPT CERT SALARY	86,563
TOTAL	REG EMPLOYEES	86,563
TOTAL	SALARY-PRSNL SVS	86,563
1000-2321-000-000-00-1000232100000		
62210	SUPT CERT SOC SEC	0
TOTAL	CLS SOC SEC	0
TOTAL	PRSNL SVS-BENEFITS	0
TOTAL	OFFICE-SUPERINT/COOP DIR	86,563

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
1000-2410-011-000-00-1000241001100		
61110	ELEM PRIN CERT SALARY	65,507
1000-2410-012-000-00-1000241001200		
61110	HS PRIN CERT SALARY	67,379
TOTAL	REG EMPLOYEES	132,886
TOTAL	SALARY-PRSNL SVS	132,886
TOTAL	OFFICE PRINCIPAL SERVICES	132,886
TOTAL	TEACHER SALARY FUND OPERATING BUDGET	267,207

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FUND - 2000 - OPER FUND
FUNCTION - 2101 - DEAN OF STUDENTS

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
2000-2101-011-000-00-2000210101100		
62210	ELEM DEAN OF STUD CERT SOC SEC	2,961
TOTAL	CLS SOC SEC	2,961
TOTAL	PRSNL SVS-BENEFITS	2,961
2000-2101-011-000-00-2000210101100		
62260	ELEM DEAN OF STUD CERT MEDICARE	692
TOTAL	CERT MEDICARE	692
2000-2101-011-000-00-2000210101100		
62310	ELEM DEAN OF STUD CERT TCH RET-CONT	6,686
TOTAL	TEACH RET.CONTRIBUTORY	6,686
2000-2101-011-000-00-2000210101100		
62710	ELEM DEAN OF STUD CERT HEALTH BENEF	1,800
TOTAL		1,800
TOTAL	PRSNL SVS-BENEFITS	8,486
TOTAL	DEAN OF STUDENTS	12,139

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FUND - 2000 - OPER FUND
FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
2000-2321-000-000-00-2000232100000		
62210	SUPT CERT SOC SEC	5,367
TOTAL	CLS SOC SEC	5,367
TOTAL	PRSNL SVS-BENEFITS	5,367
2000-2321-000-000-00-2000232100000		
62260	SUPT CERT MEDICARE	1,255
TOTAL	CERT MEDICARE	1,255
2000-2321-000-000-00-2000232100000		
62310	SUPT CERT TCH RET-CONT	12,119
TOTAL	TEACH RET.CONTRIBUTORY	12,119
2000-2321-000-000-00-2000232100000		
62710	SUPT CERT HEALTH BENEF	1,800
TOTAL		1,800
TOTAL	PRSNL SVS-BENEFITS	13,919
TOTAL	OFFICE-SUPERINT/COOP DIR	20,541

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FUND - 2000 - OPER FUND
FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION

ACCOUNT	TITLE	APPROPRIATION
2000-2410-011-000-00-2000241001100		
62210	ELEM PRIN CERT SOC SEC	4,061
2000-2410-012-000-00-2000241001200		
62210	HS PRIN CERT SOC SEC	4,177
TOTAL	CLS SOC SEC	8,238
TOTAL	PRSNL SVS-BENEFITS	8,238
2000-2410-011-000-00-2000241001100		
62260	ELEM PRIN CERT MEDICARE	950
2000-2410-012-000-00-2000241001200		
62260	HS PRIN CERT MEDICARE	977
TOTAL	CERT MEDICARE	1,927
2000-2410-011-000-00-2000241001100		
62310	ELEM PRIN CERT TCH RET-CONT	9,171
2000-2410-012-000-00-2000241001200		
62310	HS PRIN CERT TCH RET-CONT	9,433
TOTAL	TEACH RET.CONTRIBUTORY	18,604
2000-2410-011-000-00-2000241001100		
62710	ELEM PRIN CERT HEALTH BENEF	1,800
2000-2410-012-000-00-2000241001200		
62710	HS PRIN CERT HEALTH BENEF	1,800
TOTAL		3,600
TOTAL	PRSNL SVS-BENEFITS	22,204
TOTAL	OFFICE PRINCIPAL SERVICES	32,369
TOTAL	OPER FUND OPERATING BUDGET	65,049