

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,948,134.35		8,948,134.35
2	2,654,401.34	3,190,573.73	5,844,975.07
6	2,775,658.72	676,732.52	3,452,391.24
7		8,920.48	8,920.48
8	55,298.25	8,806.57	64,104.82
Summary	14,433,492.66	3,885,033.3	18,318,525.96

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,732,296.56	0	8,732,296.56
2	2,531,634.7	3,027,599.87	5,559,234.57
6	2,059,355.23	468,238.08	2,527,593.31
7		8,357.02	8,357.02
8	51,612.8	8,052.86	59,665.66
Summary	13,374,899.29	3,512,247.83	16,887,147.12

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,964,830.04	0	8,964,830.04
2	2,657,728.65	3,061,184.82	5,718,913.47
6	1,197,284.44	308,889.02	1,506,173.46
8	51,845.93	8,067.26	59,913.19
Summary	12,871,689.06	3,378,141.1	16,249,830.16