

The Board of Education of the Borough of Fair Lawn, New Jersey, held a **Regular Monthly Meeting** in Edison School Room #19, 37-01 Fair Lawn Ave, Fair Lawn, NJ 07410 on **July 25, 2019**.

**NOTE: Be advised that the Board may recess into executive session at any time during the meeting.**

1. The Regular Monthly Meeting of **July 25, 2019** was called to order at 7:30 p.m. in Edison School Room #19. (10 members of the public present).

2. **Roll Call**

<b>BOARD MEMBERS</b>	<b>Mr. Banta</b>	<b>Dr. Cohen</b>	<b>Mrs. Frenkel</b>	<b>Ms. Quackenbush</b>	<b>Mr. Rosenberg</b>	<b>Mr. Santana</b>	<b>Mr. Spindel</b>	<b>Mrs. Wallace</b>	<b>Mr. Barbarulo</b>
<b>PRESENT</b>	x	x	x	x	x			By phone	x
<b>ABSENT</b>						x	x		

<b>OTHERS PRESENT</b>	<b>Mr. Norcia <i>Superintendent</i></b>	<b>Dr. Lacatena <i>Asst. Super. Education</i></b>	<b>Mrs. DeFranco <i>Asst. Super. Student Services</i></b>	<b>Mrs. Panagia <i>Director, HR</i></b>	<b>Ms. Bartley <i>BA/Bd. Sec'y</i></b>	<b>Ms. Ratcliffe-Lee <i>Asst. BA</i></b>	<b>Mrs. Wellinghorst <i>Communications</i></b>	<b>Mr. Green <i>Board Att'y</i></b>
<b>PRESENT</b>	x	x	x	x	x	x	x	x
<b>ABSENT</b>								

3. **Sunshine Statement**

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **July 11, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **July 25, 2019 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. **Flag Salute**

**5. Superintendent Report/Comments**

a. QSAC Score - Mr. Norcia gave a brief explanation of the QSAC process and the State report showing that Fair Lawn is a high performing District. **Letter attached.**

<u>NJ QSAC Areas</u>	<u>Initial Placement</u>
Instruction and Program	91%
Fiscal Management	100%
Governance	100%
Operations	97%
Personnel	100%

b. Soft Border Update - Mr. Norcia presented an update on Elementary School enrollment. Board discussion took place on enrollment numbers, class size and Soft Borders policy.

c. Referendum Update - construction is on schedule.

d. Mr. Norcia gave a brief update on the 1:1 Initiative and introduced Dr. Stephanie Baptiste-Bosco who will be the High School Instructional Technology Coach.

**P4. Change of Personnel Assignment/Status**

That a change of assignment/status for the following personnel, be approved:

**A. Certificated**

**2. Steffany Baptiste-Bosco, High School, effective September 1, 2019**

From: Special Education Teacher  
PhD, Step 16, \$93,485.\*

To: Instructional Technology Coach  
PhD, Step 16, \$93,485.\* **New position**

\* *Until such time as a successor agreement is reached.*

**Motion By Mr. Banta Seconded By Mr. Rosenberg to approve Resolution P4A2 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>
Mr. Banta	x		
Dr. Cohen	x		
Mrs. Frenkel	x		
Ms. Quackenbush	x		
Mr. Rosenberg	x		
Mr. Santana			
Mr. Spindel			
Mrs. Wallace	x		
Mr. Barbarulo	x		

**Public Comments on any Agenda Items**

Members of the Public commented on the agenda items.

**Board Comments on any Agenda Items**

Board discussion took place.

The following **General** items are brought to the Board of Education for **Action**:

**G1. Approval of Minutes**

Residency Hearing	June 13, 2019
Special Action Meeting	June 13, 2019
Executive Closed Session	June 13, 2019
Executive Closed Session-H.I.B Appeal	June 20, 2019
Work Session	June 20, 2019
Executive Closed Session	June 20, 2019
Committee Meeting-Residency Hearing	June 27, 2019
Work Session	June 27, 2019
Monthly Board Meeting	June 27, 2019
Executive Closed Session	June 27, 2019

**G2. Approval of Policies**

No items

**Motion By Mr. Rosenberg Seconded By Dr. Cohen to approve Resolution G1 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>
Mr. Banta	x		
Dr. Cohen	x		
Mrs. Frenkel	x		
Ms. Quackenbush	x		
Mr. Rosenberg	x		
Mr. Santana			
Mr. Spindel			
Mrs. Wallace	x		
Mr. Barbarulo	x		G1 - June 27, 2019 Minutes

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Enrollments as of June 2019:

June 2019	GRADES						Totals	Totals	Change	Self-Contained	Totals
	K	1	2	3	4	5	6/30/19	6/30/18	from 6/30/18	Special Ed Totals 6/30/19	Including Self Contained
<b>School</b>											
Edison	0	0	0	0	0	0	0	0	0	88	88
Forrest	40	49	39	42	45	50	265	250	15	27	292
Lyncrest	44	45	33	47	44	48	261	255	6	0	261
Milnes	85	73	86	96	93	74	507	479	28	3	510
Radburn	69	73	79	88	80	73	462	459	3	0	462
Warren Point	64	95	81	74	63	73	450	440	10	27	477
Westmoreland	68	45	49	48	39	62	311	276	35	35	346
<b>Total</b>	<b>370</b>	<b>380</b>	<b>367</b>	<b>395</b>	<b>364</b>	<b>380</b>	<b>2,256</b>	<b>2,159</b>	<b>97</b>	<b>180</b>	<b>2,436</b>
<b> </b>											
<b>Middle Schools</b>		<b>6</b>	<b>7</b>	<b>8</b>							
Memorial		153	114	162			429	396	33	35	464
Thomas Jefferson		233	256	233			722	708	14	18	740
<b>Total</b>		<b>386</b>	<b>370</b>	<b>395</b>			<b>1,151</b>	<b>1,104</b>	<b>47</b>	<b>53</b>	<b>1,204</b>
<b> </b>											
<b>High School</b>		<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>						
		364	357	364	340		1,425	1,410	15	74	1,499
<b> </b>											
<b>Total All Schools</b>							<b>4,832</b>	<b>4,673</b>	<b>159</b>	<b>307</b>	<b>5,139</b>
<b>Total Sp Ed OOD</b>							63	77	-14		63
<b>Charter School OOD</b>							3	3	0		3
<b>Bergen Tech OOD</b>							57	57	0		57
<b>Total District Enrollment</b>							<b>4,955</b>	<b>4,810</b>	<b>145</b>	<b>307</b>	<b>5,262</b>

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The following Fire/Safety Drills were conducted during the month of **June 2019**:

<b>School</b>	<b>Date</b>	<b>Time of Drill</b>	<b>Time to Evacuate Building Minutes/Seconds</b>	<b>Weather Conditions</b>	<b>Participants of Drill</b>	<b>Description of Drill</b>
<b>Forrest</b>						
Fire Drill	6/17/2019	10:00 AM	2 minutes 47 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	6/18/2019	12:45 PM	5 minutes 0 seconds	Rain	Entire School	Shelter in Place
<b>Lyncrest</b>						
Fire Drill	6/14/2019	9:23 AM	2 minutes 47 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	6/18/2019	2:16 PM	2 minutes 15 seconds	Rainy	Entire School	Lock Down
<b>Milnes</b>						
Fire Drill	6/3/2019	10:35 AM	4 minutes 2 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	6/14/2019	2:05 PM	2 minutes 8 seconds	Sunny	Entire School	Bomb Threat Drill
<b>Radburn</b>						
Fire Drill	6/6/2019	10:09 AM	18 minutes 0 seconds	Sunny	Entire School	Fire Drill
Safety Drill	6/19/2019	2:40 PM	1 minute 44 seconds	Cloudy	Entire School	Lock Down
<b>Warren Point</b>						
Fire Drill	6/3/2019	10:09 AM	1 minute 39 seconds	Sunny	Entire School	Evacuate to Black Top
Safety Drill	6/14/2019	2:57 PM	9 minutes 0 seconds	Sunny	Entire School	Lock Down
<b>Westmoreland</b>						
Fire Drill	6/20/2019	9:55 AM	4 minutes 34 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	6/19/2019	2:00 PM	3 minutes 25 seconds	Cloudy	Entire School	Lock Down
<b>Memorial</b>						
Fire Drill	6/5/2019	10:10 AM	2 minutes 10 seconds	Overcast	Entire School	Fire Drill Practice
Safety Drill	6/7/2019	9:56 AM	3 minutes 38 seconds	Overcast	Entire School	Evacuation Drill to Front of School
<b>Thomas Jefferson</b>						
Fire Drill	6/19/2019	11:00 AM	2 minutes 45 seconds	Rain	Entire School	Fire Drill Practice
Safety Drill	6/20/2019	1:30 PM	5 minutes 0 seconds	Rain	Entire School	Lock Down Drill

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<b>High School</b>							
Fire Drill	6/12/2019	12:45 PM	4 minutes	0 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	6/6/2019	10:40 AM	4 minutes	0 seconds	Sunny	Entire School	Shelter in Place
<b>Edison</b>							
Fire Drill	6/24/2019	9:10 AM	2 minutes	12 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	6/20/2019	9:07 AM	2 minutes	0 seconds	Rain	Entire School	Shelter in Place

The following suspensions are reported for the month of **June 2019**:

<b>School</b>	<b>In-School Suspension</b>	<b>Out-of School Suspension</b>	<b>Duration of Suspension</b>
Forrest	0	0	N/A
Lyncrest	1	0	1 - 1-day suspension
Milnes	0	0	N/A
Radburn	0	1	1 - 2-day suspension
Warren Point	0	0	N/A
Westmoreland	0	0	N/A
Memorial MS	1	2	2 - 1 day suspensions 1 - 2-day suspension
Thomas Jefferson MS	0	5	1 - 1/2 day suspension 3 - 1-day suspension 1 - 2-day suspension
Fair Lawn High School	0	5	1 - 1/2 day suspension 2 - 1-day suspensions 1 - 2-day suspension 1 - 3-day suspension



The following **Superintendent** items are brought to the Board of Education for **Action**:

**S1. Retirement Resolutions**

No items

**S2. Approval of County/State Submissions/Requirements**

No items

**S3. Disenrollments**

No items

**S4. Approval of Attendance at Charter Schools, Various Bergen County Academies and Bergen County Technical Schools (Paramus, Teterboro, and Hackensack)**

No items

**S5. Other Business**

**Approval of the 2019-2020 Chemical Hygiene Plan**

That the Board approves and directs the filing of the 2019-2020 Chemical Hygiene Plan Report in the Superintendent's Office. Mr. Ronald Durso was approved as the Chemical Hygiene Officer for the Fair Lawn School District at the May 23, 2019 Board Meeting, as per the Federal Laboratory Standard.

**Motion By Mr. Rosenberg Seconded By Ms. Quackenbush to approve Resolutions S1-5 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

The following **Education** items are brought to the Board of Education for **Action**:

**E1. Attendance at Conferences, Conventions, Workshops**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

<b><u>Conference/Location</u></b>	<b><u>Name/School</u></b>	<b><u>Date</u></b>	<b><u>Amount</u></b>
Foreign Language Educators NJ Summer Refresher New Brunswick, NJ  <b>Code: 11-000-223-580-049-00-06-03</b>	Rebecca Kazimir, Radburn	8/15/2019	\$85
Records Retention - The Artemis System Robbinsville, NJ  <b>Code: 11-000-251-580-049-00-35-01</b> <b>Code: 11-000-252-580-049-16-35-01</b>	Sandy Vicale, Edison Barbara Shannon, Edison	8/15/2019 8/15/2019	\$174.99 \$100
HIB and the Changing Legal Landscape Webinar  <b>Code: 11-000-223-580-049-10-08-03</b>	Kelly Diee, Lyncrest	8/26/2019	\$40
Orton-Gillingham Refresher Webinar Training  <b>Code: 11-000-223-580-049-00-06-03</b>	Jessica Hoogerhyde, Radburn	9/15/2019	\$150
Anti-Bullying Specialist Certificate Program Monroe, NJ	Kara Popadics, FLHS	9/30, 10/1 & 10/2/2019	\$640.37

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<b>Code: 11-000-223-580-049-00-12-03</b>			
Art Educators of NJ ARTIFY Long Branch, NJ  <b>Code: 11-000-223-580-049-00-12-03</b>	Jodi Zielinski, FLHS	10/7/2019	\$241.70
Comprehensive IMSE Orton-Gillingham Training Rockaway, NJ  <b>Code: 20-270-200-580-000-00-10-03</b>	Melissa Michelman, TJMS	10/7-11/2019	\$1,175
TMI/Legal One - Hot Issues in School Law Mahwah, NJ	Ron Durso, District	10/10/2019	\$0
Rutgers 52nd Annual Conference on Reading & Writing New Brunswick, NJ  <b>Code: 11-000-223-580-049-00-10-03 (DB)</b> <b>Code: 11-000-223-580-049-00-11-03 (MG) (MP)</b>	Danielle Bonito, TJMS Margaret Gelbwasser, MMS Mary Saliu-Pensallorto, MMS	10/25/2019	\$180 \$228.35 \$228.35
National Association for Gifted Children Convention Albuquerque, NM  <b>Code: 11-000-221-580-049-00-33-03</b> <b>Code: 11-000-223-580-049-10-08-03</b>	Natalie Lacatena, District Kelly Diee, Lyncrest	<b>Overnight</b> 11/6-9/2019	<b>Not to Exceed</b> \$1725 \$1725
American Council on the Teaching of Foreign Languages Annual Conference Washington, D.C.	Hanying Yang, FLHS	11/22/2019	\$0
Educational Neuroscience & Student Engagement Mahwah, NJ	Ron Durso, District	1/28/2020	\$0
NJASBO FMLA/FLA & Other Leaves of Absences Robbinsville, NJ <b>Code: 11-000-251-580-049-00-35-01</b>	Joanna Mickle, Edison	7/31/2019	\$174.37

**E2. Approval of Extracurricular Trips**

No items

**E3. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

Abigail Debel William Paterson University	Student Internship *Time Frame: September 5 - December 20, 2019 Cooperating Teachers: Gail Suchanski/Scott Shansky Location: Thomas Edison School/Milnes School *(pending fingerprint clearance)
Rebecca Maher Montclair State University	Clinical I and Clinical II *Time Frames: September 5 - December 20, 2019 January 2 - May 1, 2020 Cooperating Teacher: Christopher Vaccaro Location: Fair Lawn High School *(pending fingerprint clearance)
Brianne Springstead Montclair State University	Clinical I and Clinical II *Time Frames: September 5 - December 20, 2019 January 2 - May 1, 2020 Cooperating Teacher: Annie Yon Location: Fair Lawn High School *(pending fingerprint clearance)
Vivian Nam Montclair State University	Clinical I & Clinical II *Time Frames: September 5 - December 20, 2019 January 2 - May 1, 2020 Cooperating Teacher: Teresa McAleavy Location: Fair Lawn High School *(pending fingerprint clearance)

**E4. Approval of Bedside Home Instruction**

No items

**E5. Curriculum, Textbook, and Material Adoptions**

That the Board approves the adoption of the following textbooks for the 2019-2020 school year:

- a. Title: Introductory Chemistry  
Author: Nivaldo J. Tro  
Copyright: 2018  
Publisher: Pearson Prentice Hall  
Cost: \$23,882.25  
Quantity: 6-year online text & 175 books
- b. Title: Inspire Science Chemistry Grades 9-12  
Author: N/A  
Copyright: 2020  
Publisher: McGraw Hill Education  
Cost: \$14,625  
Quantity: 6-year online text & 125 books

**E6. Grants/Entitlements**

No items

**E7. Membership/Dues**

**Approval of Payment of Bergen County Curriculum Consortium Dues 2019-2020 School Year**

That the Board approves payment of Bergen County Curriculum Consortium membership dues for the 2019-2020 school year in the amount of \$269.

**Code: 11-000-223-320-000-00-33-03**

**E8. Summer Programs/Workshops/Summer School**

**A. Approval of 2019 Summer Workshops - July & August**

That the Board approves the following 2019-2020 summer workshop at the rate of \$40.55\* per hour:

**Elementary Workshops**

<b>Workshop #</b>	<b>Workshop Name</b>	<b>Participants</b>	<b>Hours Each</b>	<b>Total Amt. Per Participant</b>
<b>E15</b>	Online Standard Based Grading	Jordana Verile	2	\$81.10
		Lisa Minery	2	\$81.10
		Gabrielle Calabrese	2	\$81.10
		Arielle Linn	2	\$81.10
		Monique Baitala	2	\$81.10
		Melissa Cusumano	2	\$81.10
		Sarah Ralosky	2	\$81.10
		Tammy Latrella	2	\$81.10
		Diana Ianuzzi	2	\$81.10
		Lindsey Bonafede	2	\$81.10

**Code: 11-000-221-110-027-00-29-03**

**TOTAL: \$811**

*\*Until such time as a successor agreement is reached.*

**B. Approval to Amend 2019 Summer Workshops - July & August**

That the Board approves the amendment of the following 2019-2020 summer workshops at the rate of \$40.55\* per hour:

<b>Workshop #</b>	<b>Workshop Name</b>	<b>Participants</b>	<b>Hours Each</b>	<b>Total Amt. Per Participant</b>
<b>E1</b>	Making the Connection (Grades 4 & 5)	<b>From:</b> TBD <b>To:</b> Harvey Egan	10	\$405.50

**Code: 11-000-221-110-027-00-29-03**

**TOTAL: \$405.50**

*\*Until such time as a successor agreement is reached.*

<b>Workshop #</b>	<b>Workshop Name</b>	<b>Participants</b>	<b>Hours Each</b>	<b>Total Amt. Per Participant</b>
<b>C8</b>	Mentor Training	Lisa Minery	3	\$121.65
		Michelle Stern	3	\$121.65
		Jacklyn Medica	3	\$121.65
		Christine Rogalny	3	\$121.65

**Code: 11-000-221-110-027-00-29-03**

**TOTAL: \$486.60**

**Code: 11-000-221-110-027-00-30-03**

**Code: 11-000-221-110-027-00-12-03**

*\*Until such time as a successor agreement is reached.*

**E9. Other Business**

No items

**Motion By Mrs. Frenkel Seconded By Mrs. Wallace to approve Resolutions E1-9 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			



Upon the recommendation of the Superintendent, the following **Personnel** items are brought to the Board of Education for **Action**:

**P1. Approval of Ratification of Appointments**

**A. Certificated**

That the appointment of the following certificated personnel, in accordance with the 2018-2019\* salary schedule of the agreement between the Fair Lawn Education Association and the Fair Lawn Board of Education, effective September 1, 2019, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be ratified:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Replacement/ New</u>
<b>1) Robin Zak</b>	Ancillary Teacher	Milnes School	19.5 hours/ maximum per week @ \$64.90*/hour, effective September 1, 2019	11-424-100-101-001-00-07-03	<b>Replacement</b>
<b>2) Jonathan Maciejewski</b>	Special Education Teacher	High School	M.A., Step 6, \$62,005*, effective September 1, 2019	11-213-100-101-001-14-33-02	<b>Replacement</b>
<b>3) Amanda Cohen</b>	Art Teacher	Forrest/ Lyncrest Schools	B.A., Step 2, \$53,205*, effective September 1, 2019	11-120-100-101-001-60-03-02 11-120-100-101-001-60-08-02	<b>Replacement</b>

\* *Until such time as a successor agreement is reached.*

**B. Non-Certificated**

That the appointment of the following non-certificated personnel, in accordance with the 2019-20 Hourly Rate Schedule of the Fair Lawn Board of Education, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Replacement /New</u>
<b>1) Sheryl Cashin</b>	Lunchroom Aide	Warren Point School	5 sessions/ maximum per week @ \$28.80/session, effective September 9, 2019	11-000-262-107-701-00-33-02	<b>Replacement</b>

**C. Substitutes**

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2019-2020 school year, effective July 26, 2019.

**D. Approval of Summer 2019 Employment for Child Study Team and Special Education Personnel**

That the Board of Education approves summer employment for the Child Study Team Members, for the period noted, and per diem rates as outlined below in accordance with the 2018-2019\* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>DAYS</b>	<b>DAILY RATE 2018/19*</b>	<b>TOTAL</b>
<b><u>PSYCHOLOGIST</u></b>				
Freedman	Jacqueline	1	\$423.68*	\$423.68*
<b><u>SOCIAL WORKERS</u></b>				
Murphy	Christine	4	\$438.68*	\$1,754.72*
Fletcher	Janette	1	\$581.73*	\$581.73*
Russomano	Michael	1	\$374.78*	\$374.78*
<b><u>SPEECH</u></b>				
Johnson	Robin	2	\$542.80*	\$1,085.60*
<b><u>OT</u></b>				
Kelly	Sharon	2	\$476.30*	\$952.60*
<b>Total</b>				<b>\$5,173.11*</b>

\* *Until such time as a successor agreement is reached.*

**P2. Approval of Resignations/Retirements**

**A. Certificated**

<b><u>Employee Number</u></b>	<b><u>Effective Date</u></b>	<b><u>Reason</u></b>
<b>#6199</b>	July 19, 2019	Resignation

**B. Non-Certificated**

<u>Employee Number</u>	<u>Effective Date</u>	<u>Reason</u>
#6292	June 25, 2019	Resignation

**P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave**

That a leave of absence, without pay, be approved for the following personnel:

**A. Certificated**

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State FMLA Yes/No</u>	<u>Amendment</u>
#4658	9/9/2019	12/10/2019	Yes	No
#5440	9/5/2019	12/20/2019	Yes	No
#6094	9/16/2019	12/15/2019	Yes	No

**B. Non-Certificated**

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State FMLA Yes/No</u>	<u>Amendment</u>
#2712	11/27/2019	12/20/2019	No	No

**P4. Change of Personnel Assignment/Status**

That a change of assignment/status for the following personnel, be approved:

**A. Certificated**

**1. Daniela Nizza, Memorial Middle School, effective September 1, 2019**

From: Ancillary Teacher  
19.5 hours/maximum per week @ \$72.35\*/hour

To: Special Education Teacher  
M.A. + 15, Step 7, \$63,505\* **Replacement**

\* *Until such time as a successor agreement is reached.*

**B. Non-Certificated**

**Krista Bomersbach**, Warren Point School, effective September 1, 2019

From: Lunchroom Aide  
5 sessions/maximum per week @ \$28.80/session

To: Lunchroom Aide  
5 sessions/maximum per week @ \$28.80/session  
Clerk Aide  
5 hours/maximum per week @ \$19.16/hour  
Media Aide  
10 hours/maximum per week @ \$19.16/hour     **Replacement**

**P5. Additional Remuneration**

**A. Salary Adjustment to Higher Degree Status**

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2019, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

**1. Jordana Adams**, Kindergarten Teacher, Radburn School

From: M.A., Step 8, \$64,455\*  
To: M.A. + 30, Step 8, \$71,155\*

**2. Brittney DeCotiis**, Kindergarten Teacher, Forrest School

From: B.A. + 15, Step 5, \$55,655\*  
To: M.A., Step 5, \$61,355\*

**3. Marsha DelDonna**, Special Education Teacher, Forrest School

From: B.A. + 15, Step 14, \$72,435\*  
To: M.A., Step 14, \$78,135\*

**4. Jillian Della Sala**, ESL Teacher, Radburn School

From: M.A., Step 13, \$75,285\*  
To: M.A. + 30, Step 13, \$81,985\*

**5. Laura Klinck**, Art Teacher, Thomas Jefferson Middle School

From: B.A., Step 8, \$57,855\*  
To: M.A., Step 8, \$64,455\*

**6. Elizabeth Shick, Special Education Teacher, High School**

From: M.A., Step 6, \$62,005\*

To: M.A. + 15, Step 6, \$62,855\*

**7. Garrett Van Curen, Language Arts Teacher, High School**

From: B.A. + 15, Step 7, \$56,955\*

To: M.A., Step 7, \$62,655\*

**8. Annie Yon, Language Arts Teacher, High School**

From: M.A. + 15, Step 7, \$63,505\*

To: M.A.+ 30, Step 7, \$69,355\*

**9. Kayla Nese, Math Teacher, High School**

From: M.A., Step 5, \$61,355\*

To: M.A. + 15, Step 5, \$62,205\*

\* *Until such time as a successor agreement is reached.*

**B. Approval of Sports - Schedule "C" Positions**

That the appointment for the following personnel for Schedule C - Coaching Appointments for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rates indicated below, in accordance with the 2018-2019\* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Schedule “C” Winter Coaching Appointments 2019-2020**

Position	Name	Group	Step	Stipend
<b>11-402-100-100-225-00-12-02 (Boys)</b>				
Boys Basketball - Head Coach	**Kyle Sabella	2	3	\$9,684*
Boys Bowling - Head Coach	**Anthony Villano	5	3	\$6,441*
Fencing COED - Head Coach	**Lina Lur’ye	4	3	\$7,522*
Ice Hockey - Head Coach	Joseph Bonafede	2	3	\$9,684*
Swimming COED - Head Coach	Richard Kelly	2	3	\$9,684*
Winter Track - Head Coach	Daniel E. Miller	4	3	\$7,522*
Wrestling COED - Head Coach	TBA	2	1	\$8,483*
<b>11-402-100-100-226-00-12-02 (Girls)</b>				
Girls Basketball - Head Coach	Bryan McCourt	2	3	\$9,684*
Girls Bowling - Head Coach	Matthew Markman	5	3	\$6,441*
<b>11-402-100-100-235-00-12-02 (Winter Cheer)</b>				
Winter Cheer - Head Coach	Kathryn Gogerty	5	3	\$6,441*

*\* Until such time as a successor agreement is reached.    \*\* Indicates Out of District*

**Schedule “C” Fall Coaching Appointments 2019-2020**

Position	Name	Group	Step	Stipend
<b>(Boys)</b>				
Football - Volunteer	Joseph Berlingo*	-	-	Volunteer

*\* Indicates Out of District*

**C. In-School Detention Personnel**

That the appointment of the following personnel be approved as in school detention personnel, High School, for the 2019-2020 school year, Tuesday afternoons and Saturday mornings for three hours a day @ \$49.75\*/hour, effective September 9, 2019, to be assigned between the following staff members on a rotating basis:

- |                         |                              |
|-------------------------|------------------------------|
| <b>Dena De Santis</b>   | <b>Teresa Mielnicki</b>      |
| <b>John DiGiorgio</b>   | <b>Christine McSpirit</b>    |
| <b>Jamie Graceffo</b>   | <b>Laraine O’Shaughnessy</b> |
| <b>Anna Krakower</b>    | <b>Ana Pan</b>               |
| <b>Juan Lopez</b>       | <b>Doreen Yates</b>          |
| <b>Mohamed Metwally</b> |                              |

\* *Until such time as a successor agreement is reached.*

**D. Temporary High School Media Center After-School Personnel**

That the appointment of the following temporary after school personnel, High School Media Center, Monday through Friday afternoons from 3:05 p.m. to 5:05 p.m., 2 hours/day @ \$49.75\*/hour for approximately 183 days, be approved effective September 9, 2019, for the 2019-2020 school year:

Monday through Friday, on a rotating basis for approximately 183 days:

<b>Nicole Adair</b>	<b>Michelle Francis</b>	<b>Christine McSpirit</b>	<b>Mary Slender</b>
<b>Al Barton</b>	<b>Julianne Fuoco</b>	<b>Kathy Meneghin</b>	<b>Jan Sloves</b>
<b>Jennifer Bauman</b>	<b>Jamie Graceffo</b>	<b>Mohamed Metwally</b>	<b>Kathy Straubel</b>
<b>Jennifer Bell</b>	<b>Sandra Hanrahan</b>	<b>Teresa Mielnicki</b>	<b>Garrett Van Curen</b>
<b>Kristen Burke</b>	<b>Almida Hernandez</b>	<b>Laraine O'Shaughnessy</b>	
<b>Dena DeSantis</b>	<b>Richard Kelly</b>	<b>Elizabeth Shick</b>	
<b>Steve DiIorio</b>	<b>Molly Maguire</b>	<b>Lise Simard</b>	

\* *Until such time as a successor agreement is reached.*

**E. Temporary High School Media Center Before-School Personnel**

That the appointment of the following temporary before-school personnel, High School Media Center, Monday through Friday mornings from 7:20 a.m. to 7:50 a.m., .5 hours/day @ \$49.75\*/hour, for approximately 183 days, be approved effective September 9, 2019, for the 2019-2020 school year:

Five days per week:

**Jennifer Bauman**

Substitute for Jennifer Bauman rotated on an as needed basis:

<b>Nicole Adair</b>	<b>Richard Kelly</b>
<b>Dena DeSantis</b>	<b>Mary Slender</b>
<b>James Graceffo</b>	<b>Garrett Van Curen</b>

\* *Until such time as a successor agreement is reached.*

**F. Before School Security**

That the appointment of the following personnel be approved as before-school security attendants, High School, for the 2019-2020 school year, three (3) positions, each position is .5 hours/day @ \$16.20/hour, effective September 9, 2019, for a total of approximately 183 days, Monday through Friday:

**Thomas Cancialosi      John DiGiorgio      Bryan McCourt**

**G. After School Security**

That the appointment of the following personnel be approved as after-school security attendants, High School, for the 2019-2020 school year, two (2) positions, each position is 2 hours/day @ \$16.20/hour, effective September 9, 2019, for a total of approximately 183 days, Monday through Friday, to be assigned on a rotating basis between the following staff members:

**Thomas Albano      Rick Kelly  
Kristin Burke      Doreen Yates  
Thomas Cancialosi**

**H. Approval of Summer Employment - Elementary Clerk Aides**

That summer employment be approved for the following elementary school clerk aides for a total of five (5) days, August 26th through August 30th 2019, at the daily rate indicated, in accordance with the 2019-2020 salary schedule, of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries:

<b>Nancy Healey</b> , Lyncrest School	5 days @ 4.0 hours/day @ \$19.71/hour	\$394.20
<b>Sharon Park</b> , Radburn School	5 days @ 4.9 hours/day @ \$19.71/hour	\$482.90
<b>Terri Tsinkelis</b> , Radburn School	5 days @ 1.0 hour/day @ \$19.71/hour	\$ 98.55
<b>Terri Tsinkelis</b> , Milnes School	5 days @ 1.0 hour/day @ \$19.71/hour	\$ 98.55
<b>Rita Maikis</b> , Warren Point School	5 days @ 3.5 hours/day @ \$19.71/hour	\$344.93
<b>Krista Bomersbach</b> , Warren Point School	5 days @ 1.0 hour/day @ \$19.16/hour	\$ 95.80
<b>Ellen Sharlow</b> , Forrest School	5 days @ 4.9 hours/day @ \$19.71/hour	\$482.90
<b>Luanne Szwast</b> , Milnes School	5 days @ 4.9 hours/day @ \$19.71/hour	\$482.90
<b>Brianne DeLucca</b> , Westmoreland School	5 days @ 4.9 hours/day @ \$19.54/hour	\$478.73
<b>Total</b>		<b>\$2,959.46</b>



**I. Appointment of Schedule “B” - Schedule of Differentials**

That the appointment of the following personnel to the positions in Schedule “B” - Schedule of Differentials - for the 2019-2020 school year - at the annual salary rate indicated, in accordance with the 2018-2019\* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association be approved:

**Teacher in Charge:**

Forrest School	<b>George Schmidt</b>	\$2,794*
Lyncrest School	<b>Jennifer Draney</b>	\$2,794*
Milnes School	<b>Jason Becker</b>	\$2,794*
Radburn School	<b>Harvey Egan</b>	\$1,397*
	<b>Michael Rosenblum</b>	\$1,397*
Warren Point School	<b>Patricia Nolan</b>	\$2,794*
Westmoreland School	<b>Jenna Renna</b>	\$2,794*
Thomas Edison School	<b>Donna Doherty</b>	\$2,794*

\* *Until such time as a successor agreement is reached.*

**J. Appointment of Personnel - Schedule “D” - Positions**

That the appointment for the following personnel to Schedule “D” Positions for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2018-2019\* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

***Fair Lawn High School  
Schedule D Positions 2019 – 2020 School Year***

<b>Position</b>	<b>Name</b>	<b>Group</b>	<b>Step</b>	<b>Stipend</b>
Coordinator of Student Activities	Jeanine Hayek	1	3	\$6,752*
Assistant Coordinator of Student Activities	Marco Infante	2	3	\$4,868*
School Musical Advisor	John Giresi	2	3	\$4,868*
Yearbook Advisor	Raquel Malinger	2	3	\$4,868*
Debate Team Advisor	Young Kang	3	3	\$3,992*
Engineering Design Club	Mohamed Metwally	3	3	\$3,992*
F.B.L.A. Advisor	Kavi Jauhar	3	3	\$3,992*
Freshman Class Advisor	Garrett VanCuren	3	3	\$3,992*
Sophomore Class Advisor	Bryan McCourt	3	3	\$3,992*
Junior Class Advisor	Jed Downey	3	3	\$3,992*
Junior Prom Advisor	Michelle Stern	3	3	\$3,992*
Senior Class Advisor	Victoria Velasco	3	3	\$3,992*
Masques Advisor	Allison Gormley	3	2	\$3,571*
School Musical Pit Orchestra	Scott Avidon	3	3	\$3,992*

**Regular Monthly Meeting  
July 25, 2019**

Boptones Co-Advisor	Matthew Biello	4	3	\$1,674.50* (split)
Boptones Co-Advisor	Michael Russomano	4	3	\$1,674.50* (split)
Crimson Crier Co-Advisor	Christopher Vaccaro	4	3	\$1,674.50* (split)
Crimson Crier Co-Advisor	Garrett VanCuren	4	2	\$1,494.50* (split)
Interact Co-Advisor	Kristin Burke	4	3	\$1,674.50* (split)
Interact Co-Advisor	Dena DeSantis	4	3	\$1,674.50* (split)
Jazz Ensemble	Scott Avidon	4	3	\$3,349*
Mathematics League Advisor	Victoria Velasco	4	3	\$3,349*
Model UN Advisor	Daniel Zimmermann	4	3	\$3,349*
National Honor Society Advisor 1	Victoria Velasco	4	3	\$3,349*
National Honor Society Advisor 2	Brenda Dawn Ebner	4	3	\$3,349*
Peer Listening Advisor	Matthew Markman	4	3	\$3,349*
Peer Mediation Advisor	Stacey Morales	4	3	\$3,349*
Peer Mentoring Advisor	Melissa Healey	4	3	\$3,349*
Production Club Advisor	John Giresi	4	3	\$3,349*
Publications Manager	Christine Knudsen	4	3	\$3,349*
Yearbook Assistant Advisor	Annie Yon	4	3	\$3,349*
Webmaster	Andrew Temme	4	3	\$3,349*
Academic Decathlon Advisor	Lilliana Galindo	5	3	\$2,551*
Biology League Advisor	Kathy Meneghin	5	3	\$2,551*
Chemistry League Advisor	Alyse Battaglia	5	3	\$2,551*
Big Brother / Big Sister	Teresa Mielnicki	5	3	\$2,551*
Computer League Junior Division Advisor	Paula Pluchino	5	3	\$2,551*
Computer League Senior Division Advisor	Karen Rood	5	3	\$2,551*
Environmental Club Advisor	Kathy Meneghin	5	3	\$2,551*
E.R.A.S.E. Advisor	Henry VanKooy	5	3	\$2,551*
French National Honor Society Advisor	Lise Simard	5	3	\$2,551*
Hispanic Honor Society Co-Advisor	Christina Cernadas	5	2	\$1,155*(split)
Hispanic Honor Society Co-Advisor	Erica Shoemaker	5	2	\$1,155* (split)
J.E.T.S. Advisor	Karen Rood	5	3	\$2,551*
Senior Class Assistant	Marco Infante	5	3	\$2,551*
Masques Assistant	TBD	5	1	TBD
Mathematics League, Freshman Advisor	Katie Ometz	5	3	\$2,551*
Physics League Advisor	Andrew Auyeung	5	3	\$2,551*
Scarlet Letters	Steve DiIorio	5	3	\$2,551*
Marathon Coordinator	Casey Flynn	5	2	\$2,310*
School Musical Choreographer	John Giresi	5	3	\$2,551*
School Store Advisor	Keith Stagg	5	3	\$2,551*

Stage Technician	John Giresi	5	3	\$2,551*
Varsity Law Team	Albert Alvarez	5	3	\$2,551*

\* *Until such time as a successor agreement is reached.*

**K. Appointment of Personnel - Schedule “B” - Positions**

That the appointment for the following personnel to Schedule “B” Positions for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2018-2019\* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Jeanine Hayek**, High School, Faculty Treasurer, at a stipend of \$4,194\*

\* *Until such time as a successor agreement is reached.*

**L. Appointment of Lead Bus Drivers**

That the lead bus drivers, for the 2019-2020 fiscal year, effective July 1, 2019, be ratified:

1. **Gerry Genuino**, lead bus driver, Bergen Avenue, at an annual stipend of \$1,000.
2. **Thomas Greco**, lead bus driver, Bergen Avenue, at an annual stipend of \$1,000.

**M. Approval of Summer Employment - Certificated Personnel**

That summer employment be approved for the following certificated personnel, at the daily rate indicated, in accordance with the 2018-2019\* salary schedule, of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Steffany Baptiste-Bosco**, High School, for a total of 5 (five) days at \$467.43/\*day, not to exceed \$2,337.15\*

\* *Until such time as a successor agreement is reached.*

**P6. Other Business**

**A. Return of Certificated Personnel from Child Rearing Leave**

That the following certificated personnel, currently on a leave of absence without pay for child rearing, be approved to return from child rearing leave for a part of the 2019-2020 school year, as indicated below:

1. **#4658**, Westmoreland School, effective December 11, 2019
2. **#5440**, High School, effective January 2, 2020
3. **#6094**, High School, effective December 16, 2019

**B. Approval to Amend Annual Salary**

That the salary of the following administrative personnel, for the 2019-2020 school year, effective July 1, 2019, originally approved at the June 13, 2019 Public Board Meeting, be amended:

**Nancy Schwindt**, Principal, Warren Point School

From: \$153,190\*

To: \$162,208\*

**Code: 11-000-240-103-001-00-01-02**

\* *Until such time as a successor agreement is reached.*

**C. Promotion of Personnel**

That a promotion, for the following secretarial personnel, be approved, as indicated:

**Ruth Picinich**, effective August 1, 2019

From: Secretary to the Principal, Memorial Middle School  
Grade IX, Step 11, \$66,400

To: Secretary to the Principal/Office Manager, High School  
Grade XII, Step 11, \$70,487

**Motion By Dr. Cohen Seconded By Mrs. Frenkel** to approve Resolutions P1-P4A1 & P4B-P6C as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

The following **Special Education** items are brought to the Board of Education for **Action**:

**SE1. Approval of Tuition/Transportation**

**A. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education**

That the Board of Education approves the special schools out-of-district payment of tuition and transportation for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2019-2020 school year, at the tuition rate established pending approval of the State Department of Education.

**SE2. Approval of Bedside Home Instruction for Classified Students**

No items

**SE3. Approval of Related Services for Classified Students**

That the Board of Education approves the required related services to students, according to their 2019-2020 Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**.

**SE4. Approval of Tuition/Transportation**

No items

**SE5. Other Business**

No items

**Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions SE1-5 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

The following **Finance** items are brought to the Board of Education for **Action**:

**F1. Approval of Acceptance of Gifts/Grant Funds**

No items

**F2. Approval of Discards**

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

District - Various computer equipment per **attached** list.

High School - 150 copies of Glencoe Chemistry; 2002; ISBN 10: 0028283783 &  
ISBN 13: 9780028283784  
200 copies of Holt Modern Chemistry; 2002; ISBN 10: 0030565375 &  
ISBN 13: 9780030565373

**F3. Approval of Bills Payable – Payroll**

That the Listing of Bills Payable, as of **June 28, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994512** in the total amount of **\$944,124.46**.

That the Listing of Bills Payable, as of **June 28, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994513** in the total amount of **\$5,481.00**.

That the Listing of Bills Payable, as of **July 15, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994514** in the total amount of **\$549,098.33**.

**F4. Approval of Bills Payable**

That the Listing of Bills Payable as of **June 1-29, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$657,399.65**.

That the Listing of Bills Payable as of **June 4-29, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,270,926.90**.

That the Listing of Bills Payable as of **June 26, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$168,135.75**.

That the Listing of Bills Payable as of **June 28, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$883,086.06**.

That the Listing of Bills Payable as of **July 11-15, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,714.88**.

That the Listing of Bills Payable as of **July 25, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$491,757.61**.

That the Listing of Bills Payable for **Fund 31** as of **June 28, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$267.00**.

That the Listing of Bills Payable for **Fund 32** as of **June 26, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$15,719.68**.

That the Listing of Bills Payable for **Fund 32** as of **July 25, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$765,493.91**.

**F5. Approval of Board Secretary Report**

**June 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **June 30, 2019** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

**F6. Approval of Board Treasurer's Report**

**June 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **June 30, 2019** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.



**F7. Approval of Transfers**

**June 2019**

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2018-2019 school year.

**F8. Approval of State/County Submissions/Requirements**

**Approval to Submit the 2019-2020 Applications for Toilet Room Facilities for Early Intervention, Pre-Kindergarten, and Kindergarten Classrooms**

**RESOLVED**, that the Fair Lawn Board of Education approves the submittal of the 2019-2020 application for toilet room facilities for Early Intervention, Pre-Kindergarten, and Kindergarten Classrooms at Forrest School, Room 105. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

**FURTHER**, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

**F9. Approval of Contracts/Consortiums/Cooperatives**

**A. Approval of Contract for Services - New Jersey Commission for the Blind and Visually Impaired**

That the Board of Education approves a contract for services with the New Jersey Commission for the Blind and Visually Impaired, Department of Human Services, for the students listed on the **attachment for Board Members Only**, for the 2019-2020 school year, and that reimbursement shall be in accordance with the Memorandum of Understanding, effective September 1, 2019 through June 30, 2020.

**B. Approval to Participate in the Alliance for Competitive Energy Services (ACES)**

**RESOLVED**, that the Fair Lawn Board of Education approves the participation in the Alliance for Competitive Energy Services (ACES) with no cost to the District.

**C. Approval of Additional Addendum to Aramark Management Services for Custodial and Management Services for 2019-2020**

**WHEREAS**, on July 1, 2015, the Fair Lawn Board of Education entered into a contract with Aramark Management Services, L.P. (“Aramark”) for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A. 18A:18A-4.1 et seq.* and Aramark’s response to the Board’s Request for Proposals under that process; **AND**

**WHEREAS**, the Board and Aramark desire to amend the aforesaid agreement, which is on file in the Business Administrator’s Office, to add the services of one (1) additional part time equivalent (.50 FTE-1,040 Annual Hours) effective **August 1, 2019** thus amending the 2019-2020 amount in total to **\$2,400,352.94**.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board approves this addendum with Aramark, and authorizes its President and Secretary to execute same on behalf of the Board.

**D. Resolution to Approve Additional Vendor for 403(b) and 457 Plans**

**WHEREAS**, the District, heretofore has maintained the Fair Lawn School District 403(b), ROTH 403(b), and 457(“the Plans”) for the benefit of its eligible employees; **and**

**WHEREAS**, the District has reserved the right to amend the Plans at any time; **and**

**WHEREAS**, the Board of Education of the District has determined that it would be in the best interests of the district to amend the Plans;

**NOWTHEREFORE, BE IT RESOLVED**, that the Plans shall be amended to add Security Benefit as an approved vendor effective as soon as administratively possible after the date of this resolution.

**AND FURTHERMORE BE IT RESOLVED**, that the officers of the District hereby are authorized to execute such documents and to take other additional actions as they shall deem necessary or appropriate to effect the foregoing resolutions.

**E. Approval of Agreement for Non-Public School Security Initiative**

That approval be granted to accept the agreement for the 2019-2020 school year between the Fair Lawn Board of Education and St. Anne’s School in the amount of \$19,050 for the Non-Public School Security Initiative according to the terms and conditions set forth below, the parties agree as follows:

The Fair Lawn Board of Education will:

- Facilitate the coordination of services;
- Act as a liaison with the nonpublic school principals;
- Schedule the required annual conference;
- Order the services and supplies identified through the annual conference.

The non-public School will:

- Participate in the annual conference;
- Label all equipment “Property of the Fair Lawn Board of Education”;
- Maintain an inventory of all equipment purchased;
- Use the Fair Lawn Board of Education’s purchase order process to purchase equipment, services, and supplies and not purchase item(s) directly.

**Total funds available to the nonpublic school shall not exceed the entitlements.**

**F. Approval of Agreement for Non-Public School Technology Initiative**

That approval be granted to accept the agreement for the 2019-2020 school year between the Fair Lawn Board of Education and St. Anne’s School in the amount of \$4,572 for the Non-Public School Technology Initiative according to the terms and conditions set forth below, the parties agree as follows:

The Fair Lawn Board of Education will:

- Facilitate the coordination of services;
- Act as a liaison with the nonpublic school principals;
- Schedule the required annual conference;
- Order the services and supplies identified through the annual conference.

The non-public school will:

- Participate in the annual conference;
- Label all equipment “Property of the Fair Lawn Board of Education;”
- Maintain an inventory of all equipment purchased;
- Use the Fair Lawn Board of Education’s purchase order process to purchase equipment, services, and supplies and not purchase item(s) directly.

**Total funds available to the nonpublic school shall not exceed the entitlements.**

**G. Approval of Nursing Services to Non Public School and Enter into an Agreement with the County of Bergen**

That nursing services be provided to St. Anne’s School, Fair Lawn, N.J., for the 2019-2020 school year by entering into an agreement with the County of Bergen, Department of Health Services, to provide these services, at a cost not to exceed Fair Lawn’s entitlement of \$12,319, in accordance with Chapter 226, Laws of 1991. Provision of Nursing Services to Non-Public Schools.

**H. Approval of Agreement for Non-Public School Textbook Initiative**

That approval be granted to accept the agreement for the 2019-2020 school year between the Fair Lawn Board of Education and St. Anne's School in the amount of \$6,694 for the Non-Public School Textbook Initiative according to the terms and conditions set forth below, the parties agree as follows:

The Fair Lawn Board of Education will:

- Facilitate the coordination of services;
- Act as a liaison with the non-public school principal;
- Schedule the required annual conference;
- Order the textbooks/workbooks identified through the annual conference.

The non-public school will:

- Participate in the annual conference;
- Label all textbooks/workbooks "Property of the Fair Lawn Board of Education";
- Maintain an inventory of all textbooks/workbooks purchased;
- Use Fair Lawn Board of Education's purchase order process to purchase textbooks and workbooks and not purchase items directly.

**Total funds to the non-public school shall not exceed the entitlement.**

**F10. Approval of Purchasing**

No items

**F11. Other Business**

No items

**Motion By Mr. Rosenberg Seconded By Ms. Quackenbush** to approve Resolutions F1-11 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

**Public Comments New Business**

Members of the public commented on the parent portal, donation policy and class size.

**Board Comments New Business**

Board members expressed condolences to Mr. Norcia on the passing of his father.

Board discussion took place on class and school size and board goals.

Mr. Barbarulo provided an update on the Borough Open Space Committee Meeting.

**Upcoming Meeting Dates**

<b><u>Date</u></b>	<b><u>Meeting</u></b>	<b><u>Time</u></b>	<b><u>Location</u></b>
August 15, 2019	Work Session	7:30 p.m.	Edison Room #19
August 22, 2019	Work Session	7:00 p.m.	Edison Room #19
August 22, 2019	Monthly Board Meeting	7:30 p.m.	Edison Room #19

**Items to be Discussed During Closed Session**

1. H.I.B. Reports
2. Settlement Agreement
3. Contract
4. Personnel

**Motion to Recess into Closed Session**

**Motion By Mr. Rosenberg Seconded By Dr. Cohen** that the Board recess into Closed Session.

**All members present voted in the affirmative.**

**The meeting recessed into Closed Session at 8:57 p.m.**

**Motion to Return to Open Session**

**Motion By Mr. Rosenberg Seconded By Mr. Frenkel** that the **Regular Monthly Meeting** return into Open Session.

**All members present voted in the affirmative.**

**The meeting returned into open session at 9:46 p.m.**

**Addendum #1**

**Approval of Harassment/Intimidation/Bullying/Investigation Decisions**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent’s determination in the following student HIB investigations:

<u>Incident Report No.</u>	<u>Board Determination</u>	<u>Incident Report No.</u>	<u>Board Determination</u>
MI 04-2018/19	HIB	MMS 23-2018/19	Non-HIB
RA 06-2018/19	HIB	MMS 24-2018/19	HIB
WP 06a-2018/19	HIB	TJ 11-2018/19	HIB
WP 06b-2018/19	HIB	TJ 12-2018/19	Non-HIB
WS 03-2018/19	HIB	TJ 13-2018/19	HIB
MMS 22-2018/19	Non-HIB	TJ 14-2018/19	HIB

**Motion By** Dr. Cohen **Seconded By** Mrs. Frenkel to approve Addendum #1 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

**Addendum #2**

**Approval of Settlement Agreement**

**RESOLVED**, that the Board approves the settlement **attached** for **Board Members Only** in the matter captioned S.R. and L.R. o/b/o M.R. vs. Fair Lawn Board of Education **OAL DKT. NO.: EDS 08229-19, AGENCY REF. NO.: 2019-29920** in accordance with the terms and conditions therein, which the Board President is authorized to sign on behalf of the Board.

**Motion By Mrs. Wallace Seconded By: Dr. Cohen** to approve Addendum #2 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			



**Addendum #3**

**Ratification of Approved Settlement Agreement**

**RESOLVED**, that the Board ratifies the approved settlement agreement in the matter captioned A.S. and I.R. o/b/o E.S. vs. Fair Lawn Board of Education

**FROM: OAL DKT. NO.: EDS 03047-2019, AGENCY REF. NO.: 2019-29313**

**TO: OAL DKT. NO.: EDS 17706-2018, AGENCY REF. NO.: 2019-28985**

which the Board President has previously signed on behalf of the Board.

**Motion By Mr. Banta Seconded By Mr. Rosenberg** to approve Addendum #3 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo	x			

**Addendum # 4**

**A. Approved Settlement Agreement**

**RESOLVED**, that the Board approves the grievance arbitration settlement agreement in grievance Docket No. **AR-2019-293**.

**B. Approval of Temporary Easement Agreement**

**RESOLVED**, that the Fair Lawn Board of Education approves a temporary easement agreement with the New Jersey Department of Transportation, granting a temporary right of entry for the purpose of performing sidewalk improvement work along the frontage of the Warren Point School. In consideration for the granting of this easement the Board will receive \$750.00. The Board Attorney is authorized to execute the agreement on behalf of the Board as its attorney-in-fact.

**Motion By Mrs. Wallace Seconded By Mrs. Frenkel to approve Addendum #4A-B as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush			x	
Mr. Rosenberg	x			
Mr. Santana				
Mr. Spindel				
Mrs. Wallace	x			
Mr. Barbarulo			x	

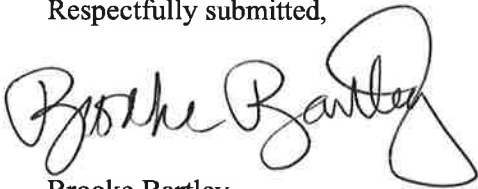
**Motion for Adjournment**

**Motion By Dr. Cohen Seconded By Mrs. Wallace that the Regular Monthly Meeting of July 25, 2019 be adjourned.**

**All members voted in the affirmative.**

**The meeting was adjourned at 9:50 p.m.**

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brooke Bartley". The signature is written in a cursive style with a large, looping flourish at the end.

Brooke Bartley  
Business Administrator/Board Secretary



State of New Jersey  
DEPARTMENT OF EDUCATION  
PO Box 500  
TRENTON, NJ 08625-0500

PHILIP D. MURPHY  
Governor

SHEILA Y. OLIVER  
Lt. Governor

LAMONT O. REPOLLET, ED.D.  
Commissioner

July 19, 2019

Mr. Nicolas J. Norcia, Superintendent  
Fair Lawn School District  
37-01 Fair Lawn Avenue  
Fair Lawn, NJ 07410

Dear Mr. Norcia:

Pursuant to the requirements of N.J.A.C. 6A:30, the Fair Lawn School District has undergone the New Jersey Quality Single Accountability Continuum (NJQSAC) review. The Bergen Executive County Superintendent and team conducted a review of your self-assessment District Performance Review (DPR) document and analyzed district performance against critical indicators in all five NJQSAC areas. Based on that review, the district has been placed on a continuum in five areas: instruction and program, fiscal management, governance, operations and personnel. The complete NJQSAC results, including county office verification of the district's self assessment, has resulted in the district receiving the following placement scores for each area listed below:

NJQSAC Areas	Initial Placement
Instruction and Program	91%
Fiscal Management	100%
Governance	100%
Operations	97%
Personnel	100%

These placement results will be provided to the State Board of Education at an upcoming meeting. Please be advised that NJQSAC regulations require your board of education to report these placement results at the next regularly scheduled board meeting.

I am pleased to inform you that your district has satisfied at least 80% of the weighted indicators in each of the five areas of the NJQSAC review process and has been designated as "high performing." The Commissioner will recommend to the State Board of Education that your district be certified as providing a thorough and efficient system of education, for a period of three years or until the next NJQSAC review. Congratulations on this accomplishment.

Pursuant to N.J.A.C. 6A:30-4.1, if you believe that any indicators were scored incorrectly, you have seven days from the receipt of this letter to submit a written reconsideration request. Email your request to [qsac@doe.nj.gov](mailto:qsac@doe.nj.gov).

Sincerely,

Paula Bloom  
Acting Director  
Office of Field Services Coordination  
Division of Field Services

PB:CS: fairlawn/initial review  
Enclosures

c: Joseph Zarra, Bergen Executive County Superintendent

**Regular Monthly Meeting  
July 25, 2019**

**Motion #P1C**

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2019-20 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
-------------	---------------	----------------	----------------------	--------------	------------------

a. Renewals

b. Regular

c. Coach

d. Non-Certificated Substitutes

Valdes, Jeanette  
Salerno, Jenna  
Freudenberg, Debra  
Jabar, Lana  
Takach, Christine

Position

Bus Driver  
Lunchroom Aide  
Before/After Care/Pre-KCO  
After Care/Pre-KCO  
Before/After Care/Pre-KCO

L. Roccanova  
N. Schwindt  
M. Shansky  
M. Shansky  
M. Shansky

<u>Item Description</u>	<u>Model</u>	<u>Asset or Serial No.</u>	<u>Location</u>	<u>Condition</u>
Magnavox TV	TS3254C101	Serial 19272044	FLHS	Obsolete
Magnavox TV	TS3254C101	Serial 19272044	FLHS	Obsolete
Magnovox TV	Model TS2754C101	Serial 74588607	FLHS	Obsolete
Magnovox TV	Model TS2754C101	Serial 74588495	FLHS	Obsolete
Magnovox TV	Model S3254C101	Serial 19272043	FLHS	Obsolete
Magnovox TV	Model S3254C101	Serial 19272039	FLHS	Obsolete
Dell Monitor	E771mm	MX05E5324780127OC27M	TJ	Broken
Dell Monitor	E771mm	CN05E5324780345QCSN7	TJ	Broken
Dell Monitor	E771mm	CN05E5324780345QCSNK	TJ	Broken
Dell Monitor	E771mm	CN05E5324780345QCSLX	TJ	Broken
Dell Monitor	E771mm	CN05E5324780335DCSPZ	TJ	Broken
Dell Monitor	E771mm	MX05E532478012B4COA0	TJ	Broken
Dell Monitor	E771mm	CN05E53247803355CBGL	TJ	Broken
Dell Monitor	E771mm	MX05E532478012B4COF1	TJ	Broken
Dell Monitor	E771mm	CN05E5324780347DC3NU	TJ	Broken
Dell Monitor	E771mm	MX05E532478012B4COF2	TJ	Broken
Dell Monitor	E771mm	MX05E532478012B4COEV	TJ	Broken
Dell Monitor	E771mm	MX05E532478012B4COF9	TJ	Broken
Dell Monitor	E771mm	CN05E5324780346TCG7Q	TJ	Broken
Nec Monitor	FE772M-BK	74113289KA	TJ	Broken
Nec Monitor	FE772M-BK	75114688KA	TJ	Broken
Nec Monitor	FE772M-BK	77114974KA	TJ	Broken
Dell Monitor	E773mmc	CNOXD0426418074T01P2	TJ	Broken
Dell Monitor	E773mmc	CNOXD0426418074T30QH	TJ	Broken
Dell Monitor	E773mmc	CNOXD0426418074T012L	TJ	Broken
Dell Monitor	E773mmc	CNOXD0426418074T012M	TJ	Broken
Dell Monitor	E773mmc	CNOXD0426418063N02JH	TJ	Broken
Dell Monitor	E773mmc	CNOXD04264180653310G	TJ	Broken
Dell Monitor	E773mmc	CNOHT3716418086B30LFA00	TJ	Broken
HP Printer	6988	MY85M2R2YK04YX	TJ	Broken
HP Printer	6100	CN37U5QH2J05KR	TJ	Broken
Dell PC	Optiplex GX620	8JL8J81	TJ	Broken
Dell PC	Optiplex GX620	3JL8J81	TJ	Broken
Dell PC	Optiplex 380	123KMM1	TJ	Broken
Dell PC	Optiplex 360	82LBCK1	TJ	Broken
Projector	Epson	TJ-156	TJ	Broken
Projector	Epson	TJ-042	TJ	Broken
Projector	Epson	TJ-115	TJ	Broken
VCR		491-44232491	TJ	Broken
VCR		481-53411701	TJ	Broken
VCR		609006770	TJ	Broken
TV		49618842	TJ	Broken
TV		45703613	TJ	Broken
VCR		481-53411455	TJ	Broken
VCR		2187314	TJ	Broken

Obsolete/Broken Technology List

VCR		sd-v393su2	TJ	Broken
VCR		VCR S/# 481-53411701-s	TJ	Broken
VCR		VCR Comp-5260	TJ	Broken
VCR		TJ-160	TJ	Broken
VCR		TJ-092	TJ	Broken
VCR		TJ-090	TJ	Broken
VCR		TJ-091	TJ	Broken
VCR		TJ-038	TJ	Broken
Projector	Epson	TJ-157	TJ	Broken
Projector	Epson	TJ-156	TJ	Broken
Projector	Epson	TJ-012	TJ	Broken
Projector	Epson	TJ-042	TJ	Broken
Projector	Epson	COMP-3251	TJ	Broken
Projector	Epson	S/# 197483	TJ	Broken

Start date 1/1/2019 End date 6/30/2019 Expenditure

Regular Monthly Meeting

July 25, 2019

Motion # F7

	Original amt	Prior xfer	Period xfer	Adjusted a
<b>FUND 11 GENERAL CURRENT EXPENSE</b>				
<b>11-000-100-562-000-14-33-03 TUITION TO OTH LEA IN NJ-SPEC</b>	<b>\$460,456.00</b>	<b>(\$116,836.80)</b>	<b>(\$41,155.20)</b>	<b>\$302,464.00 -34.3%</b>
35467 11-000-100-566-000-14-33-03 TT		06/03/19	\$6,252.00	
35465 11-000-100-566-000-14-33-03 TT		06/03/19	(\$18,865.20)	
35726 11-000-100-565-000-14-33-03 TT		06/28/19	(\$28,542.00)	
<b>11-000-100-563-000-00-33-03 TUITION SEC VOC ED ACAD&amp;VOC ED</b>	<b>\$549,424.00</b>	<b>\$47,930.64</b>	<b>(\$4,523.73)</b>	<b>\$592,830.91 7.9%</b>
35522 11-000-230-331-013-56-35-01 TT		06/10/19	(\$4,523.73)	
<b>11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC</b>	<b>\$1,953,515.00</b>	<b>\$0.00</b>	<b>\$228,220.40</b>	<b>\$2,181,735.40 11.7%</b>
35726 11-000-100-562-000-14-33-03 TT		06/28/19	\$28,542.00	
35727 11-000-100-566-000-14-33-03 TT		06/28/19	\$110,035.54	
35726 11-000-100-566-000-14-33-03 TT		06/28/19	\$89,642.86	
<b>11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ</b>	<b>\$2,985,129.00</b>	<b>\$1,337,683.19</b>	<b>(\$187,065.20)</b>	<b>\$4,135,746.99 38.5%</b>
35465 11-000-100-562-000-14-33-03 TT		06/03/19	\$18,865.20	
35467 11-000-100-562-000-14-33-03 TT		06/03/19	(\$6,252.00)	
35726 11-000-100-565-000-14-33-03 TT		06/28/19	(\$89,642.86)	
35727 11-000-100-565-000-14-33-03 TT		06/28/19	(\$110,035.54)	
<b>11-000-211-105-001-00-12-03 SAL SECRETARY ATTENDANCE HS</b>	<b>\$54,961.00</b>	<b>\$0.00</b>	<b>(\$0.04)</b>	<b>\$54,960.96 -0.0%</b>
35674 11-000-213-100-003-00-01-02 TT		06/28/19	(\$0.04)	
<b>11-000-211-105-801-00-12-03 SAL CLERK AIDE ATTENDANCE HS</b>	<b>\$18,962.00</b>	<b>\$114.23</b>	<b>\$66.32</b>	<b>\$19,142.55 1.0%</b>
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$66.32	
<b>11-000-213-100-001-00-01-02 SALARIES NURSE WARREN POINT</b>	<b>\$81,035.00</b>	<b>\$125.19</b>	<b>\$125.19</b>	<b>\$81,285.38 0.3%</b>
35509 11-000-219-104-204-14-33-02 TT		06/07/19	\$125.19	
<b>11-000-213-100-001-00-06-02 SALARIES NURSE RADBURN</b>	<b>\$55,105.00</b>	<b>\$0.00</b>	<b>\$41.73</b>	<b>\$55,146.73 0.1%</b>
35509 11-000-219-104-204-14-33-02 TT		06/07/19	\$41.73	
<b>11-000-213-100-001-00-07-02 SALARIES NURSE MILNES</b>	<b>\$68,685.00</b>	<b>\$0.00</b>	<b>\$41.73</b>	<b>\$68,726.73 0.1%</b>
35509 11-000-219-104-204-14-33-02 TT		06/07/19	\$41.73	
<b>11-000-213-100-003-00-01-02 SAL SUB NURSES WARREN POINT</b>	<b>\$5,555.00</b>	<b>(\$1,600.37)</b>	<b>\$718.62</b>	<b>\$4,673.25 -15.9%</b>
35593 11-000-213-100-003-00-04-02 TT		06/14/19	\$47.94	
35593 11-000-213-100-003-00-06-02 TT		06/14/19	\$96.79	
35674 11-000-211-105-001-00-12-03 TT		06/28/19	\$0.04	
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$573.85	
<b>11-000-213-100-003-00-03-02 SAL SUB NURSES FORREST</b>	<b>\$5,555.00</b>	<b>\$0.00</b>	<b>\$878.97</b>	<b>\$6,433.97 15.8%</b>
35594 11-000-213-100-003-00-06-02 TT		06/14/19	\$82.30	
35594 11-000-213-100-003-00-07-02 TT		06/14/19	\$236.89	
35594 11-000-213-100-003-14-33-02 TT		06/14/19	\$52.30	
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$507.48	
<b>11-000-213-100-003-00-04-02 SAL SUB NURSES WESTMORELAND</b>	<b>\$5,555.00</b>	<b>\$0.00</b>	<b>\$669.16</b>	<b>\$6,224.16 12.0%</b>
35593 11-000-213-100-003-00-01-02 TT		06/14/19	(\$47.94)	
35592 11-000-213-100-003-00-11-02 TT		06/14/19	(\$21.50)	



Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-213-100-003-00-04-02</b>	<b>\$5,555.00</b>	<b>\$0.00</b>	<b>\$669.16</b>	<b>\$6,224.16</b>	<b>12.2%</b>
35673		06/28/19	\$738.60		
<b>11-000-213-100-003-00-06-02</b>	<b>\$5,555.00</b>	<b>(\$2,491.14)</b>	<b>\$551.48</b>	<b>\$3,615.34</b>	<b>-34.9%</b>
35593		06/14/19	(\$96.79)		
35594		06/14/19	(\$82.30)		
35673		06/28/19	\$730.57		
<b>11-000-213-100-003-00-07-02</b>	<b>\$5,555.00</b>	<b>(\$230.00)</b>	<b>(\$195.16)</b>	<b>\$5,129.84</b>	<b>-7.7%</b>
35594		06/14/19	(\$236.89)		
35673		06/28/19	\$41.73		
<b>11-000-213-100-003-00-08-02</b>	<b>\$5,555.00</b>	<b>(\$966.38)</b>	<b>\$711.73</b>	<b>\$5,300.35</b>	<b>-4.6%</b>
35592		06/14/19	(\$40.28)		
35673		06/28/19	\$692.01		
35701		06/29/19	\$60.00		
<b>11-000-213-100-003-00-10-02</b>	<b>\$5,555.00</b>	<b>\$3,346.00</b>	<b>(\$611.25)</b>	<b>\$8,289.75</b>	<b>49.2%</b>
35595		06/14/19	(\$1,237.10)		
35673		06/28/19	\$291.20		
35701		06/29/19	\$334.65		
<b>11-000-213-100-003-00-11-02</b>	<b>\$5,555.00</b>	<b>(\$2,691.00)</b>	<b>\$1,332.70</b>	<b>\$4,196.70</b>	<b>-24.5%</b>
35592		06/14/19	\$21.50		
35592		06/14/19	\$40.28		
35673		06/28/19	\$1,270.92		
<b>11-000-213-100-003-00-12-02</b>	<b>\$5,560.00</b>	<b>\$4,220.00</b>	<b>\$4,966.54</b>	<b>\$14,746.54</b>	<b>165.2%</b>
35595		06/14/19	\$1,237.10		
35595		06/14/19	\$254.96		
35596		06/14/19	\$624.48		
35673		06/28/19	\$2,850.00		
<b>11-000-213-100-003-14-33-02</b>	<b>\$0.00</b>	<b>\$3,879.00</b>	<b>\$56.02</b>	<b>\$3,935.02</b>	<b>0.0%</b>
35594		06/14/19	(\$52.30)		
35595		06/14/19	(\$254.96)		
35673		06/28/19	\$363.28		
<b>11-000-213-100-222-00-11-02</b>	<b>\$8,895.00</b>	<b>\$182.25</b>	<b>(\$211.85)</b>	<b>\$8,865.40</b>	<b>-0.3%</b>
35686		06/28/19	(\$211.85)		
<b>11-000-213-330-035-00-11-02</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>(\$390.00)</b>	<b>\$110.00</b>	<b>0.0%</b>
35728		06/28/19	(\$390.00)		
<b>11-000-213-330-035-00-12-02</b>	<b>\$0.00</b>	<b>\$6,767.00</b>	<b>\$585.00</b>	<b>\$7,352.00</b>	<b>0.0%</b>
35630		06/19/19	\$195.00		
35728		06/28/19	\$390.00		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-213-330-040-00-33-02 PHYSICALS/EXAMS</b>	\$12,000.00	\$12,277.22	(\$2,224.40)	\$22,052.82	83.8%
35680 11-000-213-610-103-00-33-04 TT		06/28/19	(\$196.90)		
35703 11-000-219-104-205-15-33-43 TT		06/29/19	(\$2,027.50)		
<b>11-000-213-610-103-00-33-04 SUPPLIES DRINKING WATER DIST</b>	\$1,000.00	\$692.85	\$408.75	\$2,101.60	110.2%
35686 11-000-213-100-222-00-11-02 TT		06/28/19	\$211.85		
35680 11-000-213-330-040-00-33-02 TT		06/28/19	\$196.90		
<b>11-000-213-800-041-00-33-01 STAFF VACCINATION/DRUG TEST</b>	\$2,500.00	\$1,016.40	(\$394.65)	\$3,121.75	24.9%
35701 11-000-213-100-003-00-08-02 TT		06/29/19	(\$60.00)		
35701 11-000-213-100-003-00-10-02 TT		06/29/19	(\$334.65)		
<b>11-000-216-100-206-14-33-03 SAL RELATED SERVICES EXTRA</b>	\$1,000.00	\$16,340.00	\$2,820.00	\$20,160.00	1916.6%
35607 11-000-216-101-001-14-33-02 TT		06/14/19	\$1,920.00		
35653 11-000-216-320-206-14-33-03 TT		06/28/19	\$120.00		
35711 11-000-216-320-206-14-33-03 TT		06/29/19	\$780.00		
<b>11-000-216-101-001-14-33-02 SALARIES RELATED SERVICES</b>	\$1,714,825.00	\$6,040.00	(\$1,919.50)	\$1,718,945.50	0.2%
35607 11-000-216-100-206-14-33-03 TT		06/14/19	(\$1,920.00)		
35653 11-000-216-320-206-14-33-03 TT		06/28/19	\$0.50		
<b>11-000-216-320-206-14-33-03 SPEECH/ORAL MOTOR THERAPY</b>	\$89,923.00	(\$754.89)	(\$10,492.28)	\$78,675.83	-12.5%
35653 11-000-216-100-206-14-33-03 TT		06/28/19	(\$120.00)		
35653 11-000-216-101-001-14-33-02 TT		06/28/19	(\$0.50)		
35653 11-000-216-610-813-14-33-03 TT		06/28/19	(\$5.18)		
35653 11-000-217-610-800-14-33-03 TT		06/28/19	(\$1,361.00)		
35711 11-000-216-100-206-14-33-03 TT		06/29/19	(\$780.00)		
35704 11-204-100-101-001-15-33-43 TT		06/29/19	(\$2,585.60)		
35704 11-214-100-106-207-15-33-43 TT		06/29/19	(\$5,640.00)		
<b>11-000-216-320-813-14-33-03 OCCUPATIONAL/PHYSICAL THERAPY</b>	\$354,427.00	(\$51,059.00)	(\$1,620.00)	\$301,748.00	-14.9%
35717 11-000-217-610-800-14-33-03 TT		06/29/19	(\$1,620.00)		
<b>11-000-216-610-813-14-33-03 SUPPLIES OT/PT</b>	\$5,000.00	\$2,400.80	\$5.18	\$7,405.98	48.1%
35653 11-000-216-320-206-14-33-03 TT		06/28/19	\$5.18		
<b>11-000-217-610-800-14-33-03 SUPPLIES ASSISTIVE TECHNOLOGY</b>	\$7,000.00	\$12,654.07	\$2,981.00	\$22,635.07	223.4%
35653 11-000-216-320-206-14-33-03 TT		06/28/19	\$1,361.00		
35717 11-000-216-320-813-14-33-03 TT		06/29/19	\$1,620.00		
<b>11-000-218-104-001-00-10-02 SALARIES-GUIDANCE-TJ</b>	\$288,275.00	(\$9,128.83)	(\$159.81)	\$278,986.36	-3.2%
35625 11-000-218-890-269-00-12-03 TT		06/19/19	(\$160.81)		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$1.00		
<b>11-000-218-104-003-00-10-02 SAL GUIDANCE SUB TJ</b>	\$0.00	\$62,400.00	(\$2,588.72)	\$59,811.28	0.0%
35705 11-000-218-104-006-00-10-03 TT		06/29/19	(\$2,588.72)		
<b>11-000-218-104-006-00-10-03 SAL GUIDANCE SUMMER TJ</b>	\$0.00	\$7,176.90	\$2,588.72	\$9,765.62	0.0%
35705 11-000-218-104-003-00-10-02 TT		06/29/19	\$2,588.72		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-218-105-001-00-10-02 SAL SECRETARY GUIDANCE TJ	\$53,704.00	\$0.00	\$0.08	\$53,704.08	0.0%
35673		06/28/19	\$0.08		
11-000-218-890-269-00-12-03 MISC EXPENDITURES GUIDANCE HS	\$11,500.00	\$2,592.26	\$567.75	\$14,660.01	27.5%
35546		06/11/19	(\$15.00)		
35625		06/19/19	\$160.81		
35626		06/19/19	\$7.24		
35626		06/19/19	\$333.94		
35626		06/19/19	\$80.76		
11-000-219-104-006-14-33-03 SAL SPEC ED SUMMER EMPLOYMENT	\$40,000.00	\$28,366.67	\$5,519.08	\$73,885.75	84.7%
35784		06/29/19	\$4,566.48		
35715		06/29/19	\$952.60		
11-000-219-104-203-14-33-02 SAL SOCIAL WORKER	\$711,687.00	\$0.00	\$403.08	\$712,090.08	0.1%
35673		06/28/19	\$1,282.20		
35729		06/28/19	(\$879.12)		
11-000-219-104-204-14-33-03 SAL PSYCHOLOGISTS	\$681,805.00	\$0.00	(\$3,926.25)	\$677,878.75	-0.6%
35495		06/05/19	(\$67.68)		
35509		06/07/19	(\$125.19)		
35509		06/07/19	(\$41.73)		
35509		06/07/19	(\$41.73)		
35509		06/07/19	(\$183.44)		
35673		06/28/19	\$1,100.00		
35784		06/29/19	(\$4,566.48)		
11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS	\$524,455.00	(\$29,866.15)	\$6,530.50	\$501,119.35	-4.4%
35673		06/28/19	\$6,530.50		
11-000-219-104-205-15-33-43 SAL ESY LDTC	\$0.00	\$0.00	\$2,027.50	\$2,027.50	0.0%
35703		06/29/19	\$2,027.50		
11-000-219-104-207-14-33-03 SAL BEHAVIORIST	\$140,000.00	(\$95,598.57)	(\$19,656.55)	\$24,744.88	-82.3%
35673		06/28/19	(\$66.32)		
35673		06/28/19	(\$573.85)		
35673		06/28/19	(\$507.48)		
35673		06/28/19	(\$738.60)		
35673		06/28/19	(\$730.57)		
35673		06/28/19	(\$41.73)		
35673		06/28/19	(\$692.01)		
35673		06/28/19	(\$291.20)		
35673		06/28/19	(\$1,270.92)		
35673		06/28/19	(\$2,850.00)		
35673		06/28/19	(\$363.28)		
35673		06/28/19	(\$1.00)		
35673		06/28/19	(\$0.08)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-219-104-207-14-33-03 SAL BEHAVIORIST</b>	\$140,000.00	(\$95,598.57)	(\$19,656.55)	\$24,744.88	-82.3%
35673 11-000-219-104-203-14-33-02 TT		06/28/19	(\$1,282.20)		
35673 11-000-219-104-204-14-33-02 TT		06/28/19	(\$1,100.00)		
35673 11-000-219-104-205-14-33-02 TT		06/28/19	(\$6,530.50)		
35673 11-000-219-105-801-14-33-02 TT		06/28/19	(\$0.24)		
35673 11-000-219-110-703-14-33-02 TT		06/28/19	(\$498.77)		
35673 11-000-219-320-000-14-33-52 TT		06/28/19	(\$2,010.75)		
35673 11-000-219-800-000-14-33-03 TT		06/28/19	(\$107.05)		
<b>11-000-219-105-801-14-33-02 SAL SECR /CLERKS-SP ED</b>	\$216,271.00	\$0.00	\$0.24	\$216,271.24	0.0%
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$0.24		
<b>11-000-219-105-920-14-35-02 SAL SECR/CLERKS/VAC DAYS SP ED</b>	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100.0%
35729 11-000-219-320-000-14-33-03 TT		06/28/19	(\$1,000.00)		
<b>11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS</b>	\$2,352,052.00	(\$45,027.86)	\$251.12	\$2,307,275.26	-1.9%
35495 11-000-219-104-204-14-33-02 TT		06/05/19	\$67.68		
35509 11-000-219-104-204-14-33-02 TT		06/07/19	\$183.44		
<b>11-000-219-110-703-14-33-02 SAL SUB PARAMISC</b>	\$0.00	\$0.00	\$752.57	\$752.57	0.0%
35596 11-000-219-320-000-14-33-52 TT		06/14/19	\$253.80		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$498.77		
<b>11-000-219-320-000-14-33-03 SPECIAL ED CONSULTANTS</b>	\$0.00	\$102,652.05	\$704.85	\$103,356.90	0.0%
35629 11-000-219-320-209-14-33-03 TT		06/19/19	(\$1,120.40)		
35729 11-000-219-104-203-14-33-02 TT		06/28/19	\$879.12		
35729 11-000-219-105-920-14-35-02 TT		06/28/19	\$1,000.00		
35729 11-000-219-320-209-14-33-03 TT		06/28/19	\$650.00		
35729 11-000-219-580-000-14-33-03 TT		06/28/19	\$248.73		
35715 11-000-219-104-006-14-33-03 TT		06/29/19	(\$952.60)		
<b>11-000-219-320-000-14-33-52 SUB SERVICE CONTR PARAS</b>	\$80,000.00	(\$2,067.00)	\$1,132.47	\$79,065.47	-1.2%
35596 11-000-213-100-003-00-12-02 TT		06/14/19	(\$624.48)		
35596 11-000-219-110-703-14-33-02 TT		06/14/19	(\$253.80)		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$2,010.75		
<b>11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS</b>	\$42,162.00	\$12,960.50	\$1,282.90	\$56,405.40	33.8%
35510 11-000-219-320-334-00-01-03 TT		06/07/19	\$87.50		
35527 11-214-100-610-000-14-33-03 COSGROVE >2019-06-10		06/10/19	\$23.00		
35528 11-216-100-610-000-14-33-03 COSGROVE >2019-06-10		06/10/19	\$2.00		
35526 11-219-100-320-401-14-33-03 COSGROVE >2019-06-10		06/10/19	\$700.00		
35629 11-000-219-320-000-14-33-03 TT		06/19/19	\$1,120.40		
35729 11-000-219-320-000-14-33-03 TT		06/28/19	(\$650.00)		
<b>11-000-219-320-334-00-01-03 INTERPRETERS WARREN POINT</b>	\$250.00	\$0.00	(\$87.50)	\$162.50	-35.0%
35510 11-000-219-320-209-14-33-03 TT		06/07/19	(\$87.50)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-219-580-000-14-33-03 TRVL/PROF DEVELOPMT SPECIAL ED	\$11,515.00	\$3,908.94	(\$881.73)	\$14,542.21	26.3%
35533 11-000-219-800-000-14-33-03 SMORGEN >2019-06-10		06/10/19 (\$633.00)			
35729 11-000-219-320-000-14-33-03 TT		06/28/19 (\$248.73)			
11-000-219-610-271-14-33-03 SUPPLIES GENERAL TESTING	\$6,000.00	\$6,632.43	(\$467.56)	\$12,164.87	102.7%
35500 11-219-100-320-000-14-33-03 COSGROVE >2019-06-07		06/07/19 (\$467.56)			
11-000-219-800-000-14-33-03 GENERAL OTHER EXPENSES SP ED	\$7,000.00	(\$4,339.00)	\$641.05	\$3,302.05	-52.8%
35533 11-000-219-580-000-14-33-03 SMORGEN >2019-06-10		06/10/19 \$633.00			
35534 11-216-100-800-000-14-33-03 SMORGEN >2019-06-10		06/10/19 (\$99.00)			
35673 11-000-219-104-207-14-33-03 TT		06/28/19 \$107.05			
11-000-221-104-001-00-33-02 SAL SUPV INSTRUCTION	\$450,835.00	\$10,038.60	(\$0.04)	\$460,873.56	2.2%
35597 11-000-221-176-200-00-06-02 TT		06/14/19 (\$0.02)			
35597 11-000-221-176-200-00-12-02 TT		06/14/19 (\$0.02)			
11-000-221-105-001-00-33-02 SAL SECY SUPERVISORS/EDUCATION	\$0.00	\$93,198.50	\$0.22	\$93,198.72	0.0%
35656 11-000-223-104-001-00-33-02 TT		06/28/19 \$0.22			
11-000-221-176-200-00-04-02 SAL FACILTRTCH IN CHARGE WEST	\$0.00	\$5,588.00	(\$340.70)	\$5,247.30	0.0%
35760 11-000-223-580-049-00-12-03 TT		06/01/19 (\$340.70)			
11-000-221-176-200-00-06-02 SAL FACILTRTCH IN CHARGE RAD	\$0.00	\$2,896.91	\$0.02	\$2,896.93	0.0%
35597 11-000-221-104-001-00-33-02 TT		06/14/19 \$0.02			
11-000-221-176-200-00-12-02 SAL FACILTRTCH IN CHARGE HS	\$0.00	\$13,907.44	\$0.02	\$13,907.46	0.0%
35597 11-000-221-104-001-00-33-02 TT		06/14/19 \$0.02			
11-000-222-106-001-00-03-02 SAL MEDIA AIDE FORREST	\$7,740.00	(\$0.24)	\$18.97	\$7,758.73	0.2%
35672 11-000-222-600-256-00-04-03 TT		06/28/19 \$18.97			
11-000-222-106-001-00-06-02 SAL MEDIA AIDE RADBURN	\$7,805.00	\$19.17	\$19.13	\$7,843.30	0.5%
35672 11-000-222-600-256-00-04-03 TT		06/28/19 \$19.13			
11-000-222-600-256-00-03-03 SUPPLIES LIBRARY FORREST	\$0.00	\$1,350.99	(\$195.00)	\$1,155.99	0.0%
35630 11-000-213-330-035-00-12-02 TT		06/19/19 (\$195.00)			
11-000-222-600-256-00-04-03 SUPPLIES LIBRARY WESTMORELAND	\$1,000.00	\$1,230.96	(\$38.10)	\$2,192.86	119.3%
35672 11-000-222-106-001-00-03-02 TT		06/28/19 (\$18.97)			
35672 11-000-222-106-001-00-06-02 TT		06/28/19 (\$19.13)			
11-000-223-100-001-00-33-02 TEACHERS MENTORING	\$0.00	\$0.00	\$515.00	\$515.00	0.0%
35755 11-000-223-580-044-00-33-02 TT		06/29/19 \$515.00			
11-000-223-104-001-00-33-02 SAL SUBJECT SUPERVISORS	\$32,264.00	(\$8,025.29)	(\$0.22)	\$24,238.49	-24.9%
35656 11-000-221-105-001-00-33-02 TT		06/28/19 (\$0.22)			
11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT	\$39,900.00	(\$27,958.01)	(\$131.88)	\$11,810.11	-70.4%
35657 11-000-223-580-044-00-33-02 TT		06/28/19 (\$20.82)			
35657 11-000-223-580-049-00-01-03 TT		06/28/19 (\$50.36)			
35657 11-000-223-580-049-00-04-03 TT		06/28/19 (\$60.70)			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-223-580-044-00-33-02 TRAVEL IN-DISTRICT</b>	\$2,000.00	(\$1,036.00)	(\$426.22)	\$537.78	-73.1%
35634		06/01/19	\$11.97		
35634		06/01/19	\$48.03		
35657		06/28/19	\$20.82		
35679		06/28/19	\$7.96		
35755		06/29/19	(\$515.00)		
<b>11-000-223-580-049-00-01-03 TRVL TEACHERS OUT OF DIST WP</b>	\$0.00	\$800.00	\$38.39	\$838.39	0%
35634		06/01/19	(\$11.97)		
35657		06/28/19	\$50.36		
<b>11-000-223-580-049-00-04-03 TRVL TEACHERS OUT OF DIST WEST</b>	\$0.00	\$573.60	\$60.70	\$634.30	0%
35657		06/28/19	\$60.70		
<b>11-000-223-580-049-00-06-03 TRVL TEACHERS OUT OF DIST RAD</b>	\$0.00	\$1,200.00	\$13.00	\$1,213.00	0%
35541		06/11/19	\$13.00		
<b>11-000-223-580-049-00-07-03 TRVL TEACHERS OUT OF DIST MIL</b>	\$0.00	\$562.07	(\$7.96)	\$554.11	0%
35679		06/28/19	(\$7.96)		
<b>11-000-223-580-049-00-10-03 TRVL TEACHERS OUT OF DIST T J</b>	\$0.00	\$2,115.69	(\$61.03)	\$2,054.66	0%
35634		06/01/19	(\$48.03)		
35541		06/11/19	(\$13.00)		
<b>11-000-223-580-049-00-12-03 TRVL TEACHERS OUT OF DIST HS</b>	\$0.00	\$3,955.77	\$1,340.70	\$5,296.47	0%
35760		06/01/19	\$340.70		
35760		06/01/19	\$1,000.00		
<b>11-000-223-610-193-00-33-03 SUPPLIES STAFF DEVELOPMENT</b>	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
35760		06/01/19	(\$1,000.00)		
<b>11-000-230-105-005-70-35-02 SAL SUPT OFFICE BD MTGS</b>	\$0.00	\$1,534.24	\$553.96	\$2,088.20	0%
35598		06/14/19	\$307.84		
35658		06/28/19	\$41.02		
35712		06/29/19	\$205.10		
<b>11-000-230-331-013-00-35-01 LEGAL SERVICES FEES REGULAR</b>	\$60,000.00	\$16,766.82	(\$26,949.60)	\$49,817.22	-17%
35514		06/07/19	(\$7,375.61)		
35513		06/07/19	(\$7,453.08)		
35521		06/10/19	(\$12,120.91)		
<b>11-000-230-331-013-56-35-01 LEGAL SERVICES REFERENDUM</b>	\$0.00	\$130,000.00	\$24,644.64	\$154,644.64	0%
35514		06/07/19	\$7,375.61		
35515		06/07/19	\$624.39		
35522		06/10/19	\$4,523.73		
35521		06/10/19	\$12,120.91		
<b>11-000-230-530-055-00-35-01 POSTAGE</b>	\$7,000.00	(\$5,861.35)	\$84.90	\$1,223.55	-82.5%
35598		06/14/19	\$290.00		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-230-530-055-00-35-01 POSTAGE	\$7,000.00	(\$5,861.35)	\$84.90	\$1,223.55	-82.5%
35712 11-000-230-105-005-70-35-02 TT		06/29/19	(\$205.10)		
11-000-230-530-095-00-33-01 TELEPHONE & INTERNET SERVICE	\$89,500.00	\$24,669.81	\$6,855.24	\$121,025.05	35.2%
35513 11-000-230-331-013-00-35-01 TT		06/07/19	\$7,453.08		
35598 11-000-230-105-005-70-35-02 TT		06/14/19	(\$307.84)		
35598 11-000-230-530-055-00-35-01 TT		06/14/19	(\$290.00)		
11-000-230-580-049-00-35-01 TRVL SUPT OFF OUT-OF-DISTRICT	\$4,000.00	(\$1,153.84)	(\$142.69)	\$2,703.47	-32.4%
35738 11-000-230-585-049-90-35-01 TT		06/01/19	(\$50.63)		
35658 11-000-230-105-005-70-35-02 TT		06/28/19	(\$41.02)		
35658 11-000-230-890-050-00-35-01 TT		06/28/19	(\$51.04)		
11-000-230-585-049-90-35-01 TRVL BOARD OUT-OF-DISTRICT	\$5,000.00	(\$465.32)	\$50.63	\$4,585.31	-8.3%
35738 11-000-230-580-049-00-35-01 TT		06/01/19	\$50.63		
11-000-230-890-050-00-35-01 SUPPLIES - SUPT OFFICE	\$5,000.00	\$727.42	\$51.04	\$5,778.46	15.6%
35658 11-000-230-580-049-00-35-01 TT		06/28/19	\$51.04		
11-000-240-103-001-00-04-02 SALARIES PRINCIPAL WEST	\$162,208.00	\$0.00	\$0.08	\$162,208.08	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$0.08		
11-000-240-103-001-00-06-02 SALARIES PRINCIPAL RADBURN	\$162,208.00	\$1,300.00	\$0.16	\$163,508.16	0.8%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$0.16		
11-000-240-103-001-00-07-02 SALARIES PRINCIPAL MILNES	\$165,742.00	\$0.00	\$0.08	\$165,742.08	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$0.08		
11-000-240-103-001-14-33-02 DIRECTOR - SPECIAL EDUCATION	\$433,268.00	(\$17,798.97)	\$166.66	\$415,635.69	-4.1%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$166.66		
11-000-240-105-001-00-33-02 SAL SECY EDUCATION	\$60,651.00	\$0.00	\$0.10	\$60,651.10	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$0.10		
11-000-240-105-801-00-04-02 SALARY CLERK AIDE WESTMORELAND	\$18,762.00	\$0.49	\$18.07	\$18,780.56	0.1%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$18.07		
11-000-240-105-801-00-11-02 SALARY CLERK AIDE MEMORIAL	\$11,708.00	\$0.00	(\$37.94)	\$11,670.06	-0.3%
35599 11-000-240-105-903-00-07-02 TT		06/14/19	(\$37.94)		
11-000-240-105-801-39-12-02 SAL COPIER HIGH SCHOOL	\$15,358.00	\$4,106.43	(\$4,415.91)	\$15,048.52	-2.0%
35659 11-000-240-103-001-00-04-02 TT		06/28/19	(\$0.08)		
35659 11-000-240-103-001-00-06-02 TT		06/28/19	(\$0.16)		
35659 11-000-240-103-001-00-07-02 TT		06/28/19	(\$0.08)		
35659 11-000-240-103-001-14-33-02 TT		06/28/19	(\$166.66)		
35659 11-000-240-105-001-00-33-02 TT		06/28/19	(\$0.10)		
35659 11-000-240-105-801-00-04-02 TT		06/28/19	(\$18.07)		
35659 11-000-240-105-804-00-12-02 TT		06/28/19	(\$147.87)		
35659 11-000-240-105-903-00-01-02 TT		06/28/19	(\$47.82)		
35659 11-000-240-105-903-00-04-02 TT		06/28/19	(\$165.74)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-240-105-801-39-12-02 SAL COPIER HIGH SCHOOL	\$15,358.00	\$4,106.43	(\$4,415.91)	\$15,048.52	-2.0%
35659 11-000-240-105-903-00-07-02 TT		06/28/19	(\$37.94)		
35659 11-000-240-105-903-00-08-02 TT		06/28/19	(\$57.39)		
35659 11-000-240-199-901-00-12-02 TT		06/28/19	(\$3,774.00)		
11-000-240-105-804-00-12-02 SALARIES SECR OT HS	\$0.00	\$161.73	\$147.87	\$309.60	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$147.87		
11-000-240-105-903-00-01-02 SAL PRIN SECY SUBS WARREN PT	\$0.00	\$373.02	\$47.82	\$420.84	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$47.82		
11-000-240-105-903-00-04-02 SAL PRIN SECY SUBS WEST	\$0.00	\$112.63	\$165.74	\$278.37	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$165.74		
11-000-240-105-903-00-07-02 SAL PRIN SECY SUBS MILNES	\$0.00	\$75.88	\$75.88	\$151.76	0.0%
35599 11-000-240-105-801-00-11-02 TT		06/14/19	\$37.94		
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$37.94		
11-000-240-105-903-00-08-02 SAL PRIN SECY SUBS LYNCREST	\$0.00	\$516.51	\$57.39	\$573.90	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$57.39		
11-000-240-199-901-00-12-02 SAL UNUSED VACATION SUPPORT	\$0.00	\$6,489.60	\$3,774.00	\$10,263.60	0.0%
35659 11-000-240-105-801-39-12-02 TT		06/28/19	\$3,774.00		
11-000-240-890-272-00-12-03 GRADUATION EXPENSES - HS	\$10,000.00	\$1,108.54	\$235.00	\$11,343.54	13.4%
35557 11-000-291-290-102-00-12-03 HSPSEC >2019-06-12		06/12/19	\$167.00		
35557 11-190-100-610-050-00-12-03 HSPSEC >2019-06-12		06/12/19	\$68.00		
11-000-251-100-005-00-35-01 HOMELESS LIAISON STIPEND	\$0.00	\$10,000.00	\$0.08	\$10,000.08	0.0%
35660 11-000-251-105-425-00-35-02 TT		06/28/19	\$0.08		
11-000-251-105-004-00-35-02 SAL SECY BUSINESS OFFICE OT	\$0.00	\$4,858.76	\$103.86	\$4,962.62	0.0%
35713 11-000-251-500-058-00-35-01 TT		06/29/19	\$103.86		
11-000-251-105-425-00-35-02 SAL BUSINESS OFFICE/HR SECY NB	\$263,579.00	\$211,259.25	(\$114.68)	\$474,723.57	80.1%
35660 11-000-251-100-005-00-35-01 TT		06/28/19	(\$0.08)		
35660 11-000-251-580-049-00-35-01 TT		06/28/19	(\$62.52)		
35660 11-000-252-580-049-16-35-01 TT		06/28/19	(\$52.08)		
11-000-251-330-145-00-35-01 MEETING EXPENSES	\$9,000.00	\$0.00	(\$2.44)	\$8,997.56	-0.0%
35516 11-000-251-580-049-00-35-01 TT		06/07/19	\$246.16		
35684 11-000-252-610-000-16-33-01 TT		06/28/19	(\$248.60)		
11-000-251-340-000-00-35-01 PURCH TECHNICAL SERV BUSINESS	\$0.00	\$34,662.00	(\$5,512.54)	\$29,149.46	0.0%
35661 11-000-252-340-156-16-35-01 TT		06/28/19	(\$5,512.54)		
11-000-251-500-058-00-35-01 NEWSLETTERS	\$11,500.00	\$0.00	(\$4,659.86)	\$6,840.14	-40.5%
35683 11-000-252-340-156-16-35-01 TT		06/28/19	(\$4,556.00)		
35713 11-000-251-105-004-00-35-02 TT		06/29/19	(\$103.86)		



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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-251-580-049-00-35-01 TRVL ADMIN OUT-OF-DISTRICT</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>(\$816.28)</b>	<b>\$5,183.72</b>	<b>-13.6%</b>
35516 11-000-251-330-145-00-35-01 TT		06/07/19	(\$246.16)		
35617 11-000-252-890-164-16-33-01 TT		06/17/19	(\$632.64)		
35660 11-000-251-105-425-00-35-02 TT		06/28/19	\$62.52		
<b>11-000-251-890-042-00-35-01 BUSINESS OFFICE MEMBERSHP/DUES</b>	<b>\$4,100.00</b>	<b>\$506.00</b>	<b>(\$406.28)</b>	<b>\$4,199.72</b>	<b>2.4%</b>
35716 11-000-252-610-000-16-33-01 TT		06/28/19	(\$75.10)		
35716 11-000-252-890-164-16-33-01 TT		06/28/19	(\$331.18)		
<b>11-000-252-105-901-16-33-02 SAL SEC/CLER TECHNOLOGY ASST</b>	<b>\$258,646.00</b>	<b>\$26,750.50</b>	<b>(\$16,738.10)</b>	<b>\$268,658.40</b>	<b>3.9%</b>
35512 11-000-252-500-095-16-33-01 TT		06/07/19	(\$16,738.10)		
<b>11-000-252-330-000-16-35-01 PURCHASED SERV TECHNOLOGY</b>	<b>\$5,000.00</b>	<b>\$43,474.68</b>	<b>(\$1,478.42)</b>	<b>\$46,996.26</b>	<b>839.9%</b>
35786 11-000-252-890-164-16-33-01 TT		06/29/19	(\$1,478.42)		
<b>11-000-252-340-156-16-35-01 SOFTWARE MAINTENANCE</b>	<b>\$126,770.00</b>	<b>(\$67,867.26)</b>	<b>\$60,744.22</b>	<b>\$119,646.96</b>	<b>-5.6%</b>
35661 11-000-251-340-000-00-35-01 TT		06/28/19	\$5,512.54		
35683 11-000-251-500-058-00-35-01 TT		06/28/19	\$4,556.00		
35756 11-000-252-500-095-16-33-01 TT		06/29/19	\$10,675.68		
35756 11-000-252-890-164-16-33-01 TT		06/29/19	\$40,000.00		
<b>11-000-252-500-095-16-33-01 TLS INTRANET SERV (LIGHTPATH)</b>	<b>\$160,000.00</b>	<b>(\$54,956.03)</b>	<b>(\$1,362.14)</b>	<b>\$103,681.83</b>	<b>-35.2%</b>
35512 11-000-252-105-901-16-33-02 TT		06/07/19	\$16,738.10		
35600 11-000-252-610-925-16-33-03 TT		06/14/19	(\$3,004.58)		
35600 11-000-252-890-164-16-33-01 TT		06/14/19	(\$4,419.98)		
35756 11-000-252-340-156-16-35-01 TT		06/29/19	(\$10,675.68)		
<b>11-000-252-580-049-16-35-01 PROFESSIONAL DEVELOPMENT TECH</b>	<b>\$2,000.00</b>	<b>\$978.85</b>	<b>\$52.08</b>	<b>\$3,030.93</b>	<b>51.5%</b>
35660 11-000-251-105-425-00-35-02 TT		06/28/19	\$52.08		
<b>11-000-252-610-000-16-33-01 SUPPLIES TECHNOLOGY</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$323.70</b>	<b>\$10,823.70</b>	<b>3.1%</b>
35684 11-000-251-330-145-00-35-01 TT		06/28/19	\$248.60		
35716 11-000-251-890-042-00-35-01 TT		06/28/19	\$75.10		
<b>11-000-252-610-925-16-33-03 PRINTERS/CARTRIDGES/TONERS</b>	<b>\$30,000.00</b>	<b>\$8,804.46</b>	<b>\$3,004.58</b>	<b>\$41,809.04</b>	<b>39.4%</b>
35600 11-000-252-500-095-16-33-01 TT		06/14/19	\$3,004.58		
<b>11-000-252-890-164-16-33-01 TECHNOLOGY PLAN</b>	<b>\$450,000.00</b>	<b>\$250,600.05</b>	<b>(\$33,137.78)</b>	<b>\$667,462.27</b>	<b>48.3%</b>
35600 11-000-252-500-095-16-33-01 TT		06/14/19	\$4,419.98		
35617 11-000-251-580-049-00-35-01 TT		06/17/19	\$632.64		
35716 11-000-251-890-042-00-35-01 TT		06/28/19	\$331.18		
35786 11-000-252-330-000-16-35-01 TT		06/29/19	\$1,478.42		
35756 11-000-252-340-156-16-35-01 TT		06/29/19	(\$40,000.00)		
<b>11-000-261-110-005-00-19-02 SAL ENERGY MONITOR STIPEND</b>	<b>\$11,250.00</b>	<b>\$0.00</b>	<b>(\$6,250.08)</b>	<b>\$4,999.92</b>	<b>-55.6%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$6,250.08)		
<b>11-000-261-110-304-00-33-02 SAL LEADMEN REPAIR/BUILD OT</b>	<b>\$22,000.00</b>	<b>\$49,246.38</b>	<b>\$6,594.39</b>	<b>\$77,840.77</b>	<b>253.8%</b>
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$1,785.90		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-261-110-304-00-33-02 SAL LEADSMEN REPAIR/BUILD OT</b>	<b>\$22,000.00</b>	<b>\$49,246.38</b>	<b>\$6,594.39</b>	<b>\$77,840.77</b>	<b>253.8%</b>
35700 11-000-262-330-001-00-19-02 TT		06/29/19	\$2,408.49		
35742 11-000-262-420-155-00-12-03 TT		06/29/19	\$2,400.00		
<b>11-000-261-420-120-00-33-04 DOORS/WINDOWS/GLASS MAINT</b>	<b>\$10,200.00</b>	<b>\$1,842.58</b>	<b>\$2,444.80</b>	<b>\$14,487.38</b>	<b>42.%</b>
35496 11-000-261-420-335-00-33-04 BGSEC >2019-06-06		06/06/19	\$2,759.00		
35575 11-000-261-420-139-00-33-04 BGSEC >2019-06-13		06/13/19	(\$314.20)		
<b>11-000-261-420-124-00-33-04 ALARM REPAIR/MAINTAIN</b>	<b>\$51,900.00</b>	<b>(\$5,034.00)</b>	<b>(\$1,267.71)</b>	<b>\$45,598.29</b>	<b>-12.1%</b>
35504 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$1,397.63)		
35547 11-000-262-330-021-00-35-01 TT		06/11/19	\$129.92		
<b>11-000-261-420-138-00-33-04 PLUMBING &amp; BATHROOM DISTRICT</b>	<b>\$38,075.00</b>	<b>(\$27,530.00)</b>	<b>\$465.00</b>	<b>\$11,010.00</b>	<b>-71.1%</b>
35591 11-000-261-610-121-00-33-04 BGSEC >2019-06-14		06/14/19	\$465.00		
<b>11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT</b>	<b>\$15,300.00</b>	<b>(\$4,798.69)</b>	<b>\$1,542.58</b>	<b>\$12,043.89</b>	<b>-21.3%</b>
35575 11-000-261-420-120-00-33-04 BGSEC >2019-06-13		06/13/19	\$314.20		
35575 11-000-262-590-315-00-33-04 BGSEC >2019-06-13		06/13/19	\$795.80		
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$432.58		
<b>11-000-261-420-179-00-33-04 HVAC CONTRACTORS</b>	<b>\$5,100.00</b>	<b>(\$2,636.00)</b>	<b>\$550.00</b>	<b>\$3,014.00</b>	<b>-40.9%</b>
35697 11-000-262-110-604-37-12-02 TT		06/28/19	\$550.00		
<b>11-000-261-420-335-00-33-04 GYM SAFETY CHECK &amp; REPAIR</b>	<b>\$24,480.00</b>	<b>(\$6,768.08)</b>	<b>(\$3,051.92)</b>	<b>\$14,660.00</b>	<b>-40.1%</b>
35496 11-000-261-420-120-00-33-04 BGSEC >2019-06-06		06/06/19	(\$2,759.00)		
35498 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$292.92)		
<b>11-000-261-610-120-00-33-04 SUPPLIES DOORS/WINDOWS DIST</b>	<b>\$11,000.00</b>	<b>(\$4,000.00)</b>	<b>(\$4,904.63)</b>	<b>\$2,095.37</b>	<b>-81.%</b>
35498 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$4,904.63)		
<b>11-000-261-610-121-00-33-04 SUPPLIES ELECTRICAL/LIGHTING</b>	<b>\$50,000.00</b>	<b>(\$7,453.91)</b>	<b>(\$203.63)</b>	<b>\$42,342.46</b>	<b>-15.3%</b>
35536 11-000-262-420-151-00-33-04 BGSEC >2019-06-11		06/11/19	(\$750.00)		
35576 11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	\$317.02		
35576 11-000-262-590-315-00-33-04 BGSEC >2019-06-13		06/13/19	\$746.98		
35582 11-000-263-610-127-00-33-04 BGSEC >2019-06-13		06/13/19	(\$115.38)		
35591 11-000-261-420-138-00-33-04 BGSEC >2019-06-14		06/14/19	(\$465.00)		
35649 11-000-262-590-315-00-33-04 BGSEC >2019-06-28		06/28/19	\$0.95		
35649 11-000-262-610-100-00-33-04 BGSEC >2019-06-28		06/28/19	\$30.17		
35649 11-000-262-610-134-00-33-04 BGSEC >2019-06-28		06/28/19	\$31.63		
<b>11-000-261-610-129-00-33-04 SUPPLIES HVAC DISTRICT</b>	<b>\$30,000.00</b>	<b>\$11,798.62</b>	<b>(\$593.85)</b>	<b>\$41,204.77</b>	<b>37.3%</b>
35504 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$770.60)		
35537 11-000-262-610-134-00-33-04 BGSEC >2019-06-11		06/11/19	(\$400.00)		
35544 11-000-263-610-127-00-33-04 BGSEC >2019-06-11		06/11/19	(\$110.00)		
35584 11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	(\$500.00)		
35589 11-000-262-610-134-00-33-04 BGSEC >2019-06-14		06/14/19	(\$59.15)		
35590 11-000-262-610-134-00-33-04 BGSEC >2019-06-14		06/14/19	(\$54.00)		
35588 11-000-262-610-154-00-33-04 BGSEC >2019-06-14		06/14/19	(\$100.00)		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-261-610-129-00-33-04 SUPPLIES HVAC DISTRICT</b>	<b>\$30,000.00</b>	<b>\$11,798.62</b>	<b>(\$593.85)</b>	<b>\$41,204.77</b>	<b>37.3%</b>
35615 11-000-262-590-315-00-33-04 BGSEC >2019-06-17		06/17/19	(\$188.85)		
35616 11-000-262-590-315-00-33-04 BGSEC >2019-06-17		06/17/19	(\$55.50)		
35614 11-000-262-610-134-00-33-04 BGSEC >2019-06-17		06/17/19	(\$126.38)		
35631 11-000-262-330-001-00-19-02 TT		06/19/19	\$1,770.63		
<b>11-000-261-610-134-00-33-04 SUPPLIES MAINTENANCE PERMANENT</b>	<b>\$110,670.00</b>	<b>(\$72,624.93)</b>	<b>\$155.18</b>	<b>\$38,200.25</b>	<b>-65.5%</b>
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$155.18		
<b>11-000-261-610-138-00-33-04 SUPPLIES PLUMBING DISTRICT</b>	<b>\$46,818.00</b>	<b>\$3,945.84</b>	<b>(\$166.66)</b>	<b>\$50,597.18</b>	<b>8.1%</b>
35576 11-000-261-610-121-00-33-04 BGSEC >2019-06-13		06/13/19	(\$317.02)		
35584 11-000-261-610-129-00-33-04 BGSEC >2019-06-13		06/13/19	\$500.00		
35583 11-000-263-420-127-00-33-04 BGSEC >2019-06-13		06/13/19	(\$192.73)		
35622 11-000-262-610-134-00-33-04 BGSEC >2019-06-18		06/18/19	(\$33.98)		
35623 11-000-263-610-127-00-33-04 BGSEC >2019-06-18		06/18/19	(\$158.50)		
35648 11-000-262-610-134-00-33-04 BGSEC >2019-06-19		06/19/19	\$233.87		
35632 11-000-262-610-134-00-33-04 BGSEC >2019-06-20		06/20/19	(\$198.30)		
<b>11-000-262-105-001-00-19-02 SAL SECRETARY BLDGS &amp; GRNDS</b>	<b>\$58,503.00</b>	<b>\$0.00</b>	<b>\$0.12</b>	<b>\$58,503.12</b>	<b>0.0%</b>
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$0.12		
<b>11-000-262-107-701-00-33-02 SAL LUNCHROOM AIDES</b>	<b>\$375,971.00</b>	<b>\$11,553.07</b>	<b>(\$18,330.34)</b>	<b>\$369,193.73</b>	<b>-1.8%</b>
35759 11-000-262-621-089-00-06-01 TT		06/29/19	(\$518.43)		
35759 11-000-262-621-089-00-12-01 TT		06/29/19	(\$12,903.27)		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$4,908.64)		
<b>11-000-262-107-703-00-33-02 SAL LRA SUBSTITUTES</b>	<b>\$4,000.00</b>	<b>\$2,316.48</b>	<b>\$2,793.00</b>	<b>\$9,109.48</b>	<b>127.7%</b>
35602 11-000-263-110-501-00-33-02 TT		06/14/19	\$1,111.50		
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$1,539.00		
35702 11-000-262-490-094-00-09-01 TT		06/29/19	\$142.50		
<b>11-000-262-110-404-47-12-02 SAL OT CUSTODIAN-BAND HS</b>	<b>\$3,000.00</b>	<b>\$7,315.66</b>	<b>\$191.82</b>	<b>\$10,507.48</b>	<b>250.2%</b>
35602 11-000-263-110-501-00-33-02 TT		06/14/19	\$191.82		
<b>11-000-262-110-601-00-04-02 SAL CUSTODIAN WESTMORELAND</b>	<b>\$66,493.00</b>	<b>\$0.00</b>	<b>(\$3,580.44)</b>	<b>\$62,912.56</b>	<b>-5.4%</b>
35714 11-000-266-110-160-00-12-04 TT		06/29/19	(\$805.10)		
35714 11-000-266-110-160-00-30-04 TT		06/29/19	(\$1,160.87)		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,614.47)		
<b>11-000-262-110-604-00-09-02 SAL OT EDISON</b>	<b>\$1,000.00</b>	<b>\$3,949.54</b>	<b>\$215.80</b>	<b>\$5,165.34</b>	<b>416.5%</b>
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$95.91		
35700 11-000-262-330-001-00-19-02 TT		06/29/19	\$119.89		
<b>11-000-262-110-604-00-11-02 SAL OT MEMORIAL</b>	<b>\$2,000.00</b>	<b>\$2,711.87</b>	<b>\$95.91</b>	<b>\$4,807.78</b>	<b>140.4%</b>
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$95.91		
<b>11-000-262-110-604-00-12-02 SAL OT HS</b>	<b>\$5,000.00</b>	<b>\$64.63</b>	<b>\$382.16</b>	<b>\$5,446.79</b>	<b>8.9%</b>
35602 11-000-263-110-501-00-33-02 TT		06/14/19	\$209.82		
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$124.38		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-110-604-00-12-02 SAL OT HS	\$5,000.00	\$64.63	\$382.16	\$5,446.79	8.9%
35700		06/29/19	\$47.96		
11-000-262-110-604-00-29-02 SAL OT ELEMENTARIES	\$25,000.00	(\$13,570.90)	(\$3,159.72)	\$8,269.38	-66.9%
35782		06/29/19	(\$3,159.72)		
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS	\$15,000.00	\$0.00	(\$7,059.64)	\$7,940.36	-47.1%
35697		06/28/19	(\$550.00)		
35697		06/28/19	(\$187.02)		
35697		06/28/19	(\$6,322.62)		
11-000-262-330-001-00-19-02 PURCH SERVICE CUSTODIAL	\$2,002,367.00	\$99,647.92	(\$48,537.52)	\$2,053,477.40	2.6%
35631		06/19/19	(\$1,770.63)		
35631		06/19/19	(\$595.91)		
35700		06/29/19	(\$2,408.49)		
35700		06/29/19	(\$119.89)		
35700		06/29/19	(\$47.96)		
35757		06/29/19	(\$2,055.00)		
35757		06/29/19	(\$171.17)		
35758		06/29/19	(\$3,005.83)		
35758		06/29/19	(\$2,238.44)		
35758		06/29/19	(\$5,655.28)		
35757		06/29/19	(\$153.00)		
35758		06/29/19	(\$16,678.75)		
35757		06/29/19	(\$3,770.77)		
35757		06/29/19	(\$5,000.00)		
35757		06/29/19	(\$3,500.00)		
35700		06/29/19	(\$1,366.40)		
11-000-262-330-021-00-35-01 RIGHT TO KNOW/CHEMICAL HYGIENE	\$21,606.00	\$0.00	(\$16,461.00)	\$5,145.00	-76.2%
35547		06/11/19	(\$129.92)		
35665		06/28/19	(\$1,785.90)		
35665		06/28/19	(\$432.58)		
35665		06/28/19	(\$155.18)		
35665		06/28/19	(\$1,539.00)		
35665		06/28/19	(\$95.91)		
35665		06/28/19	(\$95.91)		
35665		06/28/19	(\$124.38)		
35737		06/28/19	(\$8,843.26)		
35665		06/28/19	(\$56.00)		
35665		06/28/19	(\$1,284.04)		
35665		06/28/19	(\$20.07)		
35665		06/28/19	(\$1,898.85)		
11-000-262-330-022-00-35-01 ASBESTOS MANAGEMENT	\$47,940.00	\$32,993.50	\$58,320.00	\$139,253.50	190.5%
35737		06/28/19	\$8,843.26		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-262-330-022-00-35-01 ASBESTOS MANAGEMENT</b>	<b>\$47,940.00</b>	<b>\$32,993.50</b>	<b>\$58,320.00</b>	<b>\$139,253.50</b>	<b>190.5%</b>
35737 11-000-262-420-161-13-12-03 TT		06/28/19	\$3,636.74		
35737 11-000-262-490-094-00-11-01 TT		06/28/19	\$6,680.00		
35663 11-000-262-626-310-00-33-04 TT		06/28/19	\$5,639.47		
35663 11-000-266-110-160-00-12-04 TT		06/28/19	\$31,465.53		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$2,055.00		
<b>11-000-262-420-140-00-33-04 SERV CONTRACTS DIST-ROUTINE</b>	<b>\$12,574.00</b>	<b>\$8,372.49</b>	<b>(\$785.00)</b>	<b>\$20,161.49</b>	<b>60.3%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$785.00)		
<b>11-000-262-420-151-00-33-04 BLINDS/SHADES/DRAPESwas 261</b>	<b>\$0.00</b>	<b>\$1,841.00</b>	<b>\$750.00</b>	<b>\$2,591.00</b>	<b>0.0%</b>
35536 11-000-261-610-121-00-33-04 BGSEC >2019-06-11		06/11/19	\$750.00		
<b>11-000-262-420-155-00-07-03 REPAIR OFFICE EQUIP MILNES</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>(\$700.00)</b>	<b>\$0.00</b>	<b>-100.0%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$700.00)		
<b>11-000-262-420-155-00-12-03 REPAIR OFFICE EQUIP HS</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>(\$2,429.00)</b>	<b>\$571.00</b>	<b>-81.0%</b>
35742 11-000-261-110-304-00-33-02 TT		06/29/19	(\$2,400.00)		
35742 11-000-266-110-604-00-33-04 TT		06/29/19	(\$29.00)		
<b>11-000-262-420-155-00-33-04 CUSTODIAL MAINTENANCE EQUIP</b>	<b>\$15,300.00</b>	<b>(\$9,729.40)</b>	<b>\$240.00</b>	<b>\$5,810.60</b>	<b>-62.0%</b>
35524 11-000-262-590-315-00-33-04 BGSEC >2019-06-10		06/10/19	\$240.00		
<b>11-000-262-420-161-13-12-03 PLANETARIUM MAINTENANCE</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>(\$3,636.74)</b>	<b>\$863.26</b>	<b>-80.8%</b>
35737 11-000-262-330-022-00-35-01 TT		06/28/19	(\$3,636.74)		
<b>11-000-262-490-016-00-33-01 ENERGY MANAGEMENT PROGRAM</b>	<b>\$40,000.00</b>	<b>\$29,864.00</b>	<b>(\$1,867.36)</b>	<b>\$67,996.64</b>	<b>70.0%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,867.36)		
<b>11-000-262-490-092-00-33-01 CHEMICAL TREATMENT-BOILER</b>	<b>\$9,981.00</b>	<b>\$0.00</b>	<b>(\$784.16)</b>	<b>\$9,196.84</b>	<b>-7.9%</b>
35687 11-000-262-610-134-00-33-04 TT		06/27/19	(\$784.16)		
<b>11-000-262-490-094-00-01-01 WATER WP</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>(\$748.00)</b>	<b>\$2,152.00</b>	<b>-25.8%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$748.00)		
<b>11-000-262-490-094-00-07-01 WATER MILNES</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$56.00</b>	<b>\$2,256.00</b>	<b>2.5%</b>
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$56.00		
<b>11-000-262-490-094-00-09-01 WATER EDISON</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>(\$142.50)</b>	<b>\$1,957.50</b>	<b>-6.8%</b>
35702 11-000-262-107-703-00-33-02 TT		06/29/19	(\$142.50)		
<b>11-000-262-490-094-00-11-01 WATER MEMORIAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>(\$6,680.00)</b>	<b>\$3,320.00</b>	<b>-66.8%</b>
35737 11-000-262-330-022-00-35-01 TT		06/28/19	(\$6,680.00)		
<b>11-000-262-520-511-00-35-01 MULTI PERIL</b>	<b>\$358,427.00</b>	<b>(\$21,119.00)</b>	<b>(\$1,500.00)</b>	<b>\$335,808.00</b>	<b>-6.3%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,500.00)		
<b>11-000-262-520-511-56-35-01 REFERENDM BLDRS RISK INSURANCE</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>(\$1,996.99)</b>	<b>\$28,003.01</b>	<b>0.0%</b>
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,996.99)		
<b>11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES</b>	<b>\$33,762.00</b>	<b>(\$4,577.90)</b>	<b>(\$1,483.12)</b>	<b>\$27,700.98</b>	<b>-18.0%</b>
35499 11-000-262-800-181-00-33-04 BGSEC >2019-06-07		06/07/19	(\$419.00)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES</b>	<b>\$33,762.00</b>	<b>(\$4,577.90)</b>	<b>(\$1,483.12)</b>	<b>\$27,700.98</b>	<b>-18.0%</b>
35524 11-000-262-420-155-00-33-04 BGSEC >2019-06-10		06/10/19 (\$240.00)			
35525 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19 (\$308.78)			
35543 11-000-262-610-134-00-33-04 BGSEC >2019-06-11		06/11/19 (\$500.00)			
35575 11-000-261-420-139-00-33-04 BGSEC >2019-06-13		06/13/19 (\$795.80)			
35576 11-000-261-610-121-00-33-04 BGSEC >2019-06-13		06/13/19 (\$746.98)			
35615 11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19 \$188.85			
35616 11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19 \$55.50			
35649 11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19 (\$0.95)			
35665 11-000-262-330-021-00-35-01 TT		06/28/19 \$1,284.04			
<b>11-000-262-610-098-00-33-04 SUPPLIES WAX STRIPPER DISTRICT</b>	<b>\$33,660.00</b>	<b>(\$19,298.75)</b>	<b>\$4,394.63</b>	<b>\$18,755.88</b>	<b>-44.3%</b>
35530 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19 (\$6,183.77)			
35530 11-000-262-610-134-00-33-04 BGSEC >2019-06-10		06/10/19 (\$200.00)			
35641 11-000-262-610-100-00-33-04 BGSEC >2019-06-25		06/25/19 (\$1,134.45)			
35664 11-000-262-626-310-00-33-04 TT		06/28/19 \$11,912.85			
<b>11-000-262-610-100-00-33-04 SUPPLIES CUSTODIAL</b>	<b>\$112,200.00</b>	<b>\$30,376.52</b>	<b>\$26,237.43</b>	<b>\$168,813.95</b>	<b>50.5%</b>
35504 11-000-261-420-124-00-33-04 BGSEC >2019-06-07		06/07/19 \$1,397.63			
35498 11-000-261-420-335-00-33-04 BGSEC >2019-06-07		06/07/19 \$292.92			
35498 11-000-261-610-120-00-33-04 BGSEC >2019-06-07		06/07/19 \$4,904.63			
35504 11-000-261-610-129-00-33-04 BGSEC >2019-06-07		06/07/19 \$770.60			
35503 11-000-262-610-154-00-33-04 BGSEC >2019-06-07		06/07/19 \$3,833.37			
35504 11-000-262-800-181-00-33-04 BGSEC >2019-06-07		06/07/19 \$351.90			
35498 11-000-263-420-107-00-33-04 BGSEC >2019-06-07		06/07/19 \$2,051.36			
35498 11-000-263-610-106-00-33-04 BGSEC >2019-06-07		06/07/19 \$181.79			
35525 11-000-262-590-315-00-33-04 BGSEC >2019-06-10		06/10/19 \$308.78			
35530 11-000-262-610-098-00-33-04 BGSEC >2019-06-10		06/10/19 \$6,183.77			
35531 11-000-263-420-127-00-33-04 BGSEC >2019-06-10		06/10/19 \$469.38			
35532 11-000-263-420-127-00-33-04 BGSEC >2019-06-10		06/10/19 \$200.00			
35641 11-000-262-610-098-00-33-04 BGSEC >2019-06-25		06/25/19 \$1,134.45			
35642 11-000-266-300-160-00-33-02 TT		06/25/19 \$4,000.00			
35649 11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19 (\$30.17)			
35697 11-000-262-110-604-37-12-02 TT		06/28/19 \$187.02			
<b>11-000-262-610-134-00-33-04 SUPPLIES BUILDING MAINTENANCE</b>	<b>\$0.00</b>	<b>\$63,314.00</b>	<b>\$7,363.75</b>	<b>\$70,677.75</b>	<b>0.0%</b>
35469 11-000-263-420-127-00-33-04 BGSEC >2019-06-03		06/03/19 \$141.88			
35518 11-000-263-420-127-00-33-04 BGSEC >2019-06-07		06/07/19 \$131.76			
35517 11-000-263-420-127-00-33-04 BGSEC >2019-06-07		06/07/19 \$181.37			
35530 11-000-262-610-098-00-33-04 BGSEC >2019-06-10		06/10/19 \$200.00			
35537 11-000-261-610-129-00-33-04 BGSEC >2019-06-11		06/11/19 \$400.00			
35543 11-000-262-590-315-00-33-04 BGSEC >2019-06-11		06/11/19 \$500.00			
35589 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19 \$59.15			
35590 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19 \$54.00			
35614 11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19 \$126.38			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-262-610-134-00-33-04 SUPPLIES BUILDING MAINTENANCE</b>	\$0.00	\$63,314.00	\$7,363.75	\$70,677.75	0.0%
35622 11-000-261-610-138-00-33-04 BGSEC >2019-06-18		06/18/19	\$33.98		
35648 11-000-261-610-138-00-33-04 BGSEC >2019-06-19		06/19/19	(\$233.87)		
35631 11-000-262-330-001-00-19-02 TT		06/19/19	\$595.91		
35632 11-000-261-610-138-00-33-04 BGSEC >2019-06-20		06/20/19	\$198.30		
35687 11-000-262-490-092-00-33-01 TT		06/27/19	\$784.16		
35687 12-000-263-730-118-00-33-04 TT		06/27/19	\$718.30		
35687 12-140-100-732-000-00-12-03 TT		06/27/19	\$3,485.54		
35649 11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19	(\$31.63)		
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$18.52		
<b>11-000-262-610-154-00-33-04 SUPPLIES KEYS AND LOCKS DIST</b>	\$3,100.00	\$9,930.86	(\$4,085.27)	\$8,945.59	188.6%
35484 11-000-262-800-181-00-33-04 BGSEC >2019-06-05		06/05/19	(\$351.90)		
35503 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$3,833.37)		
35588 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19	\$100.00		
<b>11-000-262-621-089-00-03-01 GAS HEAT FORREST</b>	\$23,527.00	\$4,767.56	\$3,505.47	\$31,800.03	35.2%
35601 11-000-262-626-310-00-33-04 TT		06/14/19	\$328.47		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$171.17		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$3,005.83		
<b>11-000-262-621-089-00-06-01 GAS HEAT RADBURN</b>	\$27,090.00	\$72.85	\$2,756.87	\$29,919.72	10.4%
35759 11-000-262-107-701-00-33-02 TT		06/29/19	\$518.43		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$2,238.44		
<b>11-000-262-621-089-00-10-01 GAS HEAT TJ</b>	\$51,309.00	\$1,065.97	\$5,655.28	\$58,030.25	13.1%
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$5,655.28		
<b>11-000-262-621-089-00-11-01 GAS HEAT MEMORIAL</b>	\$59,419.00	\$3,243.83	\$20,117.40	\$82,780.23	39.3%
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$3,285.65		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$153.00		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$16,678.75		
<b>11-000-262-621-089-00-12-01 GAS HEAT HIGH SCHOOL</b>	\$105,034.00	\$3,825.99	\$12,903.27	\$121,763.26	15.9%
35759 11-000-262-107-701-00-33-02 TT		06/29/19	\$12,903.27		
<b>11-000-262-622-093-00-03-01 ELECTRIC FORREST</b>	\$32,311.00	(\$8,485.33)	\$5,827.53	\$29,653.20	-8.2%
35601 11-000-262-626-310-00-33-04 TT		06/14/19	\$2,056.76		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$3,770.77		
<b>11-000-262-622-093-00-06-01 ELECTRIC RADBURN</b>	\$48,793.00	\$0.00	\$5,000.00	\$53,793.00	10.2%
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$5,000.00		
<b>11-000-262-622-093-00-09-01 ELECTRIC EDISON</b>	\$31,283.00	\$1,359.71	\$8,592.87	\$41,235.58	31.8%
35601 11-000-262-626-310-00-33-04 TT		06/14/19	\$5,072.80		
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$20.07		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$3,500.00		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-622-093-00-12-01 ELECTRIC HS					
35782 11-000-266-300-160-00-33-02 TT	\$254,768.00	(\$7,310.12) 06/29/19	(\$1,879.11) (\$1,879.11)	\$245,578.77	-3.6%
11-000-262-626-310-00-33-04 GAS FOR BLDGS/GRNDS VEHICLES	\$30,000.00	\$38,619.59 06/14/19	(\$28,314.71) (\$328.47)	\$40,304.88	34.3%
35601 11-000-262-621-089-00-03-01 TT		06/14/19	(\$2,056.76)		
35601 11-000-262-622-093-00-03-01 TT		06/14/19	(\$5,072.80)		
35601 11-000-262-622-093-00-09-01 TT		06/28/19	(\$0.12)		
35664 11-000-262-105-001-00-19-02 TT		06/28/19	(\$5,639.47)		
35663 11-000-262-330-022-00-35-01 TT		06/28/19	(\$11,912.85)		
35664 11-000-262-610-098-00-33-04 TT		06/28/19	(\$18.52)		
35664 11-000-262-610-134-00-33-04 TT		06/28/19	(\$3,285.65)		
35664 11-000-262-621-089-00-11-01 TT		06/28/19	(\$0.07)		
35664 11-000-266-104-001-00-33-04 TT		06/28/19			
11-000-262-800-044-00-19-01 B&G LICENSE RENEWS/BOILER CRS	\$3,000.00	\$0.00	(\$1,981.75) (\$1,981.75)	\$1,018.25	-66.1%
35782 11-000-266-300-160-00-33-02 TT		06/29/19			
11-000-262-800-181-00-33-04 RENTALS DISTRICT	\$3,000.00	(\$84.04)	\$419.00	\$3,334.96	11.2%
35484 11-000-262-610-154-00-33-04 BGSEC >2019-06-05		06/05/19	\$351.90		
35499 11-000-262-590-315-00-33-04 BGSEC >2019-06-07		06/07/19	\$419.00		
35504 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$351.90)		
11-000-263-110-501-00-33-02 SAL CARE OF GROUNDS	\$268,795.00	(\$2,797.25)	(\$9,444.91)	\$256,552.84	-4.6%
35602 11-000-262-107-703-00-33-02 TT		06/14/19	(\$1,111.50)		
35602 11-000-262-110-404-47-12-02 TT		06/14/19	(\$191.82)		
35602 11-000-262-110-604-00-12-02 TT		06/14/19	(\$209.82)		
35602 11-000-266-110-160-00-30-04 TT		06/14/19	(\$206.80)		
35602 11-000-266-110-604-00-33-04 TT		06/14/19	(\$145.00)		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$7,579.97)		
11-000-263-110-504-00-33-02 SAL CARE OF GROUNDS OT	\$500.00	\$1,371.27	\$1,366.40	\$3,237.67	547.5%
35700 11-000-262-330-001-00-19-02 TT		06/29/19	\$1,366.40		
11-000-263-420-107-00-33-04 FIELD MAINTENANCE/RENOVATIONS	\$2,500.00	(\$141.14)	(\$2,051.36)	\$307.50	-87.7%
35498 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$2,051.36)		
11-000-263-420-127-00-33-04 REPAIR GROUNDS EQUIPMENT	\$17,850.00	(\$5,754.73)	(\$948.61)	\$11,146.66	-37.6%
35469 11-000-262-610-134-00-33-04 BGSEC >2019-06-03		06/03/19	(\$141.88)		
35468 11-000-263-610-127-00-33-04 BGSEC >2019-06-03		06/03/19	(\$16.95)		
35517 11-000-262-610-134-00-33-04 BGSEC >2019-06-07		06/07/19	(\$181.37)		
35518 11-000-262-610-134-00-33-04 BGSEC >2019-06-07		06/07/19	(\$131.76)		
35532 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$200.00)		
35531 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$469.38)		
35583 11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	\$192.73		
11-000-263-610-106-00-33-04 SUPPLIES SEED DISTRICT	\$0.00	\$4,221.38	(\$684.54)	\$3,536.84	0%
35497 11-000-263-610-127-00-33-04 BGSEC >2019-06-06		06/06/19	(\$502.75)		
35498 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$181.79)		



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FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-263-610-127-00-33-04	SUPPLIES GROUNDS/SITE DISTRICT	\$8,000.00	\$1,740.88	\$903.58	\$10,644.46	33.1%
35468	11-000-263-420-127-00-33-04 BGSEC >2019-06-03		06/03/19	\$16.95		
35497	11-000-263-610-106-00-33-04 BGSEC >2019-06-06		06/06/19	\$502.75		
35544	11-000-261-610-129-00-33-04 BGSEC >2019-06-11		06/11/19	\$110.00		
35582	11-000-261-610-121-00-33-04 BGSEC >2019-06-13		06/13/19	\$115.38		
35623	11-000-261-610-138-00-33-04 BGSEC >2019-06-18		06/18/19	\$158.50		
11-000-266-104-001-00-33-04	SAL SECURITY DIRECTOR DIST	\$0.00	\$77,916.67	(\$2,479.12)	\$75,437.55	0%
35664	11-000-262-626-310-00-33-04 TT		06/28/19	\$0.07		
35782	11-000-266-300-160-00-33-02 TT		06/29/19	(\$2,479.19)		
11-000-266-110-160-00-09-04	SAL GREETER ATTEND EDISON	\$14,214.00	\$1,824.20	(\$195.60)	\$15,842.60	11.5%
35508	11-000-266-110-160-00-12-04 TT		06/07/19	(\$195.60)		
11-000-266-110-160-00-12-04	SAL GREET ATTND/SECUR AIDES HS	\$75,175.00	\$42,348.08	(\$30,464.83)	\$87,058.25	15.8%
35508	11-000-266-110-160-00-09-04 TT		06/07/19	\$195.60		
35663	11-000-262-330-022-00-35-01 TT		06/28/19	(\$31,465.53)		
35714	11-000-262-110-601-00-04-02 TT		06/29/19	\$805.10		
11-000-266-110-160-00-30-04	SAL SECUR/MORN DUTY MS & HS	\$28,054.00	(\$13,011.70)	\$3,266.52	\$18,308.82	-34.7%
35602	11-000-263-110-501-00-33-02 TT		06/14/19	\$206.80		
35665	11-000-262-330-021-00-35-01 TT		06/28/19	\$1,898.85		
35714	11-000-262-110-601-00-04-02 TT		06/29/19	\$1,160.87		
11-000-266-110-604-00-33-04	SAL GREETER OT & SUBS	\$1,200.00	\$665.91	\$174.00	\$2,039.91	70%
35602	11-000-263-110-501-00-33-02 TT		06/14/19	\$145.00		
35742	11-000-262-420-155-00-12-03 TT		06/29/19	\$29.00		
11-000-266-300-160-00-33-02	SRO OFFICERS	\$606,400.00	(\$130,410.50)	\$59,627.81	\$535,617.31	-11.7%
35642	11-000-262-610-100-00-33-04 TT		06/25/19	(\$4,000.00)		
35697	11-000-262-110-604-37-12-02 TT		06/28/19	\$6,322.62		
35698	11-000-266-610-000-00-33-04 TT		06/28/19	\$5,296.84		
35782	11-000-261-110-005-00-19-02 TT		06/29/19	\$6,250.08		
35782	11-000-262-107-701-00-33-02 TT		06/29/19	\$4,908.64		
35782	11-000-262-110-601-00-04-02 TT		06/29/19	\$1,614.47		
35782	11-000-262-110-604-00-29-02 TT		06/29/19	\$3,159.72		
35782	11-000-262-420-140-00-33-04 TT		06/29/19	\$785.00		
35782	11-000-262-420-155-00-07-03 TT		06/29/19	\$700.00		
35782	11-000-262-490-016-00-33-01 TT		06/29/19	\$1,867.36		
35782	11-000-262-490-094-00-01-01 TT		06/29/19	\$748.00		
35782	11-000-262-520-511-00-35-01 TT		06/29/19	\$1,500.00		
35782	11-000-262-520-511-56-35-01 TT		06/29/19	\$1,996.99		
35782	11-000-262-622-093-00-12-01 TT		06/29/19	\$1,879.11		
35782	11-000-262-800-044-00-19-01 TT		06/29/19	\$1,981.75		
35782	11-000-263-110-501-00-33-02 TT		06/29/19	\$7,579.97		
35782	11-000-266-104-001-00-33-04 TT		06/29/19	\$2,479.19		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-266-300-160-00-33-02	\$606,400.00	(\$130,410.50)	\$59,627.81	\$535,617.31	-11.7%
35782		06/29/19	\$5,862.74		
35782		06/29/19	\$8,695.33		
11-000-266-610-000-00-33-04	\$100,600.00	(\$31,328.02)	(\$11,159.58)	\$58,112.40	-42.2%
35698		06/28/19	(\$5,296.84)		
35782		06/29/19	(\$5,862.74)		
11-000-270-107-007-14-19-02	\$304,250.00	(\$6,689.67)	(\$2,081.22)	\$295,479.11	-2.9%
35507		06/07/19	(\$2,081.22)		
11-000-270-161-007-14-19-02	\$472,909.00	(\$19,046.58)	(\$6,614.11)	\$447,248.31	-5.4%
35507		06/07/19	\$2,081.22		
35782		06/29/19	(\$8,695.33)		
11-000-270-161-187-00-19-02	\$0.00	\$4,428.87	\$644.43	\$5,073.30	0%
35709		06/29/19	\$644.43		
11-000-270-161-503-14-19-02	\$40,000.00	\$620.73	(\$20,000.00)	\$20,620.73	-48.4%
35725		06/28/19	(\$20,000.00)		
11-000-270-162-202-00-19-02	\$136,699.00	\$5,246.00	\$0.12	\$141,945.12	3.8%
35662		06/28/19	\$0.12		
11-000-270-162-299-00-35-01	\$7,000.00	\$1,080.19	\$1,029.90	\$9,110.09	30.1%
35662		06/28/19	\$326.05		
35699		06/29/19	\$703.85		
11-000-270-350-951-00-35-01	\$5,000.00	\$1,578.00	(\$74.65)	\$6,503.35	30.1%
35647		06/26/19	(\$74.65)		
11-000-270-350-951-14-35-01	\$35,000.00	\$622.00	(\$4,508.23)	\$31,113.77	-11.1%
35646		06/26/19	(\$0.80)		
35646		06/26/19	(\$4,507.43)		
11-000-270-420-314-00-19-04	\$86,420.00	\$20,883.79	(\$5,541.96)	\$101,761.83	17.8%
35645		06/26/19	(\$5,541.96)		
11-000-270-443-907-14-19-01	\$38,619.00	\$87,069.35	(\$2,158.74)	\$123,529.61	219.9%
35511		06/07/19	(\$2,158.74)		
11-000-270-514-307-14-35-01	\$10,000.00	\$226,326.16	\$24,162.32	\$260,488.48	504.9%
35511		06/07/19	\$2,158.74		
35725		06/28/19	\$20,000.00		
35685		06/28/19	\$2,003.58		
11-000-270-517-316-00-35-01	\$100,000.00	\$47,000.00	(\$2,003.58)	\$144,996.42	45%
35685		06/28/19	(\$2,003.58)		
11-000-270-517-317-00-35-01	\$50,000.00	\$22,235.00	\$0.80	\$72,235.80	44.5%
35646		06/26/19	\$0.80		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-270-518-307-14-35-01 SBJC/REGION 1 - SPED</b>					
35646 11-000-270-350-951-14-35-01 TRANS >2019-06-26	\$925,000.00	(\$44,235.00)	\$3,803.58	\$884,568.58	-4.4%
35699 11-000-270-162-299-00-35-01 TT			\$4,507.43		
			(\$703.85)		
<b>11-000-270-593-166-00-19-04 MISC PURCH SERV-TRANSPORTATION</b>	\$12,057.00	(\$433.37)	\$5,556.96	\$17,180.59	42.5%
35645 11-000-270-420-314-00-19-04 TRANS >2019-06-26			\$5,541.96		
35645 11-000-270-615-313-00-19-04 TRANS >2019-06-26			\$15.00		
<b>11-000-270-600-311-00-19-04 FLEET INSPECTION</b>	\$2,000.00	\$0.00	(\$644.43)	\$1,355.57	-32.2%
35709 11-000-270-161-187-00-19-02 TT			(\$644.43)		
<b>11-000-270-610-158-00-19-03 GENERAL SUPPLIES - TRANSPORT</b>	\$2,000.00	(\$756.16)	\$74.65	\$1,318.49	-34.1%
35647 11-000-270-350-951-00-35-01 TRANS >2019-06-26			\$74.65		
<b>11-000-270-615-313-00-19-04 REPAIR PARTS &amp; SUPPLIES</b>	\$20,000.00	\$756.16	(\$341.17)	\$20,414.99	2.1%
35645 11-000-270-593-166-00-19-04 TRANS >2019-06-26			(\$15.00)		
35662 11-000-270-162-202-00-19-02 TT			(\$0.12)		
35662 11-000-270-162-299-00-35-01 TT			(\$326.05)		
<b>11-000-291-220-000-00-35-01 SOC SEC CONTRIB - OTHER</b>	\$1,250,000.00	(\$256.32)	\$7,922.39	\$1,257,666.07	0.6%
35681 11-000-291-270-516-00-35-01 TT			\$7,922.39		
<b>11-000-291-241-000-00-35-01 PERS RETIRE CONTRIB-REGULAR</b>	\$1,420,755.00	\$1,687.37	\$10,996.71	\$1,433,439.08	0.9%
35558 11-000-291-270-807-00-35-01 TT			\$173.97		
35666 11-000-291-270-516-00-35-01 TT			\$10,822.74		
<b>11-000-291-249-000-00-35-01 DCRP RETIREMENT CONTRIBUTION</b>	\$150,000.00	\$3,604.04	\$4,055.16	\$157,659.20	5.1%
35681 11-000-291-270-516-00-35-01 TT			\$4,055.16		
<b>11-000-291-260-514-00-35-01 WORKERS COMPENSATION</b>	\$493,384.00	(\$11,830.12)	\$28,956.57	\$510,510.45	3.5%
35781 11-000-291-270-516-00-35-01 TT			\$28,956.57		
<b>11-000-291-270-425-00-35-01 DENTAL - NON-BARGAINING</b>	\$26,329.00	\$8,582.00	\$4,441.00	\$39,352.00	49.5%
35681 11-000-291-270-516-00-35-01 TT			\$4,441.00		
<b>11-000-291-270-516-00-35-01 HEALTH COVERAGE</b>	\$12,150,579.00	\$8,190.94	(\$57,332.08)	\$12,101,437.86	-0.4%
35559 11-000-291-290-519-00-35-01 TT			(\$68.37)		
35681 11-000-291-220-000-00-35-01 TT			(\$7,922.39)		
35666 11-000-291-241-000-00-35-01 TT			(\$10,822.74)		
35681 11-000-291-249-000-00-35-01 TT			(\$4,055.16)		
35681 11-000-291-270-425-00-35-01 TT			(\$4,441.00)		
35681 11-000-291-270-810-95-35-01 TT			(\$1,065.85)		
35781 11-000-291-260-514-00-35-01 TT			(\$28,956.57)		
<b>11-000-291-270-807-00-35-01 DENTAL - A&amp;S</b>	\$34,463.00	(\$6,950.65)	(\$777.60)	\$26,734.75	-22.4%
35558 11-000-291-241-000-00-35-01 TT			(\$173.97)		
35558 11-000-291-290-519-00-35-01 TT			(\$603.63)		
<b>11-000-291-270-810-95-35-01 LTD - SECRETARIES</b>	\$9,513.00	(\$1,139.96)	\$1,065.85	\$9,438.89	-0.8%
35681 11-000-291-270-516-00-35-01 TT			\$1,065.85		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-291-290-102-00-12-03 GREETER/SECURITY UNIFORMS HS</b>	\$250.00	\$0.00	(\$250.00)	\$0.00	-100.0%
35546 11-190-100-610-050-00-12-03 HSP/SEC >2019-06-11		06/11/19 (\$83.00)			
35557 11-000-240-890-272-00-12-03 HSP/SEC >2019-06-12		06/12/19 (\$167.00)			
<b>11-000-291-290-519-00-35-01 MEDICARE REIMBURSEMENT</b>	\$4,500.00	\$0.00	\$672.00	\$5,172.00	14.9%
35559 11-000-291-270-516-00-35-01 TT		06/12/19 \$68.37			
35558 11-000-291-270-807-00-35-01 TT		06/12/19 \$603.63			
<b>11-110-100-101-001-00-06-02 SALARIES TEACHERS KDG RADBURN</b>	\$276,975.00	(\$90,415.50)	\$6,048.16	\$192,607.66	-30.5%
35669 11-140-100-101-026-00-12-02 TT		06/28/19 \$6,048.16			
<b>11-110-100-101-001-00-07-02 SALARIES TEACHERS KDG MILNES</b>	\$161,615.00	\$52,705.00	\$1,620.00	\$215,940.00	33.6%
35493 11-120-100-101-001-00-03-02 TT		06/05/19 \$1,495.01			
35492 11-130-100-101-001-00-10-02 TT		06/05/19 \$124.99			
<b>11-120-100-101-001-00-01-02 SALARIES TEACHERS WP</b>	\$1,278,370.00	\$37,847.91	\$46,208.35	\$1,362,426.26	6.6%
35493 11-120-100-101-001-00-03-02 TT		06/05/19 \$4,357.49			
35494 11-130-100-101-001-00-11-02 TT		06/05/19 \$53,460.58			
35605 11-130-100-101-025-00-10-02 TT		06/14/19 (\$1,565.00)			
35605 11-130-100-101-068-00-10-02 TT		06/14/19 (\$347.11)			
35605 11-140-100-101-025-00-12-02 TT		06/14/19 (\$13,052.10)			
35605 11-150-100-101-001-00-01-02 TT		06/14/19 (\$681.45)			
35605 11-150-100-101-001-00-10-02 TT		06/14/19 (\$727.38)			
35669 11-140-100-101-026-00-12-02 TT		06/28/19 \$4,763.32			
<b>11-120-100-101-001-00-03-02 SALARIES TEACHERS FORREST</b>	\$1,059,560.00	(\$6,822.18)	(\$40,000.00)	\$1,012,737.82	-4.4%
35493 11-110-100-101-001-00-07-02 TT		06/05/19 (\$1,495.01)			
35493 11-120-100-101-001-00-01-02 TT		06/05/19 (\$4,357.49)			
35493 11-120-100-101-001-00-08-02 TT		06/05/19 (\$23,359.71)			
35493 11-130-100-101-068-00-10-02 TT		06/05/19 (\$10,787.79)			
<b>11-120-100-101-001-00-08-02 SALARIES TEACHERS LYNCREST</b>	\$861,975.00	(\$47,512.73)	\$24,103.35	\$838,565.62	-2.7%
35493 11-120-100-101-001-00-03-02 TT		06/05/19 \$23,359.71			
35669 11-140-100-101-026-00-12-02 TT		06/28/19 \$743.64			
<b>11-120-100-101-001-61-08-02 SAL TEACHERS REACH LYNCREST</b>	\$27,328.00	\$0.00	\$0.10	\$27,328.10	0.0%
35671 11-130-100-101-026-00-30-02 TT		06/28/19 \$0.10			
<b>11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM</b>	\$100,000.00	(\$73,520.00)	(\$12,617.40)	\$13,862.60	-86.1%
35707 11-130-100-101-025-00-10-02 TT		06/29/19 (\$563.40)			
35707 11-130-100-101-068-00-10-02 TT		06/29/19 (\$1,950.90)			
35707 11-140-100-101-818-00-12-03 TT		06/29/19 (\$5,625.00)			
35707 11-150-100-101-001-00-10-02 TT		06/29/19 (\$1,815.90)			
35707 11-150-100-101-001-00-12-02 TT		06/29/19 (\$2,662.20)			
<b>11-120-100-101-029-00-01-02 SAL TEACHER LUNCH/PLAYGRD WP</b>	\$15,166.00	\$0.00	\$8,069.84	\$23,235.84	53.2%
35669 11-140-100-101-026-00-12-02 TT		06/28/19 \$8,069.84			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-120-100-101-029-00-03-02	\$15,166.00	\$0.00	\$8,856.86	\$24,022.86	58.4%
35669		06/28/19	\$8,856.86		
11-120-100-101-029-00-06-02	\$15,167.00	\$0.00	\$4,690.60	\$19,857.60	30.9%
35670		06/28/19	\$4,690.60		
11-120-100-101-029-00-07-02	\$15,167.00	\$0.00	\$6,040.53	\$21,207.53	39.8%
35669		06/28/19	\$6,040.53		
11-130-100-101-001-00-10-02	\$4,120,675.00	\$142,393.75	(\$124.99)	\$4,262,943.76	3.5%
35492		06/05/19	(\$124.99)		
11-130-100-101-001-00-11-02	\$2,727,115.00	\$157,865.85	(\$53,460.58)	\$2,831,520.27	3.8%
35494		06/05/19	(\$53,460.58)		
11-130-100-101-025-00-10-02	\$7,500.00	\$9,871.50	\$3,943.80	\$21,315.30	184.2%
35605		06/14/19	\$1,565.00		
35670		06/28/19	\$1,815.40		
35707		06/29/19	\$563.40		
11-130-100-101-025-00-11-02	\$7,500.00	\$0.00	\$356.30	\$7,856.30	4.8%
35671		06/28/19	\$356.30		
11-130-100-101-026-00-30-02	\$100,000.00	(\$41,900.00)	(\$28,172.46)	\$29,927.54	-70.1%
35671		06/28/19	(\$0.10)		
35670		06/28/19	(\$4,690.60)		
35670		06/28/19	(\$1,815.40)		
35671		06/28/19	(\$356.30)		
35671		06/28/19	(\$202.75)		
35671		06/28/19	(\$616.55)		
35670		06/28/19	(\$1,557.60)		
35670		06/28/19	(\$1,436.05)		
35670		06/28/19	(\$3,076.94)		
35670		06/28/19	(\$2,796.32)		
35670		06/28/19	(\$1,514.94)		
35670		06/28/19	(\$4,112.84)		
35671		06/28/19	(\$3,800.70)		
35671		06/28/19	(\$487.37)		
35671		06/28/19	(\$250.00)		
35671		06/28/19	(\$92.38)		
35671		06/28/19	(\$206.64)		
35671		06/28/19	(\$244.73)		
35671		06/28/19	(\$55.13)		
35671		06/28/19	(\$557.22)		
35671		06/28/19	(\$282.05)		
35671		06/28/19	(\$19.85)		

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				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>								
11-130-100-101-068-00-10-02	SAL TEACHERS 6TH PERIOD TJ			\$62,500.00	\$3,306.67	\$19,225.90	\$85,032.57	36.1%
35493	11-120-100-101-001-00-03-02	TT			06/05/19	\$10,787.79		
35605	11-120-100-101-001-00-01-02	TT			06/14/19	\$347.11		
35669	11-140-100-101-026-00-12-02	TT			06/28/19	\$6,140.10		
35707	11-120-100-101-026-00-29-02	TT			06/29/19	\$1,950.90		
11-130-100-101-068-00-11-02	SAL TEACHERS 6TH PERIOD MEM			\$62,500.00	\$0.00	(\$13,389.00)	\$49,111.00	-21.4%
35552	11-190-100-320-000-00-01-52	TT			06/11/19	(\$10,992.00)		
35552	11-190-100-320-000-00-12-52	TT			06/11/19	(\$2,397.00)		
11-140-100-101-025-00-12-02	SALARIES/TEACHERS CLASS COV-HS			\$15,000.00	\$23,232.95	\$18,780.00	\$57,012.95	280.1%
35605	11-120-100-101-001-00-01-02	TT			06/14/19	\$13,052.10		
35669	11-140-100-101-026-00-12-02	TT			06/28/19	\$5,727.90		
11-140-100-101-026-00-12-02	SAL TEACHERS ADV DEGREE-HS			\$100,000.00	(\$43,510.00)	(\$55,303.95)	\$1,186.05	-98.8%
35669	11-110-100-101-001-00-06-02	TT			06/28/19	(\$6,048.16)		
35669	11-120-100-101-001-00-01-02	TT			06/28/19	(\$4,763.32)		
35669	11-120-100-101-001-00-08-02	TT			06/28/19	(\$743.64)		
35669	11-120-100-101-029-00-01-02	TT			06/28/19	(\$8,069.84)		
35669	11-120-100-101-029-00-03-02	TT			06/28/19	(\$8,856.86)		
35669	11-120-100-101-029-00-07-02	TT			06/28/19	(\$6,040.53)		
35669	11-130-100-101-068-00-10-02	TT			06/28/19	(\$6,140.10)		
35669	11-140-100-101-025-00-12-02	TT			06/28/19	(\$5,727.90)		
35669	11-140-100-101-068-00-12-02	TT			06/28/19	(\$1,425.82)		
35669	11-190-100-320-000-00-01-52	TT			06/28/19	(\$7,487.78)		
11-140-100-101-068-00-12-02	SAL/TEACHERS 6TH PERIOD HS			\$150,000.00	\$38,663.64	\$1,425.82	\$190,089.46	26.7%
35669	11-140-100-101-026-00-12-02	TT			06/28/19	\$1,425.82		
11-140-100-101-812-00-12-03	SAL TEACHERS PARCC REMED HS			\$5,000.00	\$4,515.75	\$202.75	\$9,718.50	94.4%
35671	11-130-100-101-026-00-30-02	TT			06/28/19	\$202.75		
11-140-100-101-818-00-12-03	SALARY AP TESTING COORDINATOR			\$0.00	\$0.00	\$5,625.00	\$5,625.00	0%
35707	11-120-100-101-026-00-29-02	TT			06/29/19	\$5,625.00		
11-150-100-101-001-00-01-02	SAL TEACH HOME INSTR-REG WP			\$11,111.00	\$0.00	\$1,298.00	\$12,409.00	11.7%
35605	11-120-100-101-001-00-01-02	TT			06/14/19	\$681.45		
35671	11-130-100-101-026-00-30-02	TT			06/28/19	\$616.55		
11-150-100-101-001-00-10-02	SAL TEACH HOME INSTR-REG TJ			\$11,111.00	\$5,338.00	\$4,100.88	\$20,549.88	85%
35605	11-120-100-101-001-00-01-02	TT			06/14/19	\$727.38		
35670	11-130-100-101-026-00-30-02	TT			06/28/19	\$1,557.60		
35707	11-120-100-101-026-00-29-02	TT			06/29/19	\$1,815.90		
11-150-100-101-001-00-12-02	SAL TEACH HOME INSTR-REG HS			\$11,112.00	\$24,302.80	\$4,098.25	\$39,513.05	255.6%
35670	11-130-100-101-026-00-30-02	TT			06/28/19	\$1,436.05		
35707	11-120-100-101-026-00-29-02	TT			06/29/19	\$2,662.20		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-190-100-320-000-01-52 SUB SERVICE WARREN POINT</b>	<b>\$0.00</b>	<b>\$59,393.00</b>	<b>\$18,479.78</b>	<b>\$77,872.78</b>	<b>0%</b>
35552 11-130-100-101-068-00-11-02 TT		06/11/19	\$10,992.00		
35669 11-140-100-101-026-00-12-02 TT		06/28/19	\$7,487.78		
<b>11-190-100-320-000-00-03-52 SUB SERVICE FORREST</b>	<b>\$0.00</b>	<b>\$35,914.00</b>	<b>\$6,438.84</b>	<b>\$42,352.84</b>	<b>0%</b>
35549 11-190-100-320-000-00-07-52 TT		06/11/19	\$1,645.00		
35550 11-190-100-320-000-00-08-52 TT		06/11/19	\$1,158.00		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$3,076.94		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$558.90		
<b>11-190-100-320-000-00-04-52 SUB SERVICE WESTMORELAND</b>	<b>\$0.00</b>	<b>\$40,676.00</b>	<b>\$1,820.42</b>	<b>\$42,496.42</b>	<b>0%</b>
35548 11-190-100-320-000-00-10-52 TT		06/11/19	(\$601.00)		
35548 11-190-100-320-000-00-11-52 TT		06/11/19	(\$437.00)		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$2,796.32		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$62.10		
<b>11-190-100-320-000-00-06-52 SUB SERVICE RADBURN</b>	<b>\$0.00</b>	<b>\$96,243.00</b>	<b>(\$4,189.59)</b>	<b>\$92,053.41</b>	<b>0%</b>
35551 11-190-100-320-000-00-12-52 TT		06/11/19	(\$4,420.00)		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$230.41		
<b>11-190-100-320-000-00-07-52 SUB SERVICE MILNES</b>	<b>\$0.00</b>	<b>\$61,918.00</b>	<b>(\$582.71)</b>	<b>\$61,335.29</b>	<b>0%</b>
35549 11-190-100-320-000-00-03-52 TT		06/11/19	(\$1,645.00)		
35549 11-190-100-320-000-00-10-52 TT		06/11/19	(\$1,012.00)		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$1,514.94		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$559.35		
<b>11-190-100-320-000-00-08-52 SUB SERVICE LYNCREST</b>	<b>\$0.00</b>	<b>\$30,484.00</b>	<b>(\$3,391.00)</b>	<b>\$27,093.00</b>	<b>0%</b>
35550 11-190-100-320-000-00-03-52 TT		06/11/19	(\$1,158.00)		
35550 11-190-100-320-000-00-12-52 TT		06/11/19	(\$2,233.00)		
<b>11-190-100-320-000-00-10-52 SUB SERVICE TJ</b>	<b>\$0.00</b>	<b>\$80,449.00</b>	<b>\$6,112.24</b>	<b>\$86,561.24</b>	<b>0%</b>
35548 11-190-100-320-000-00-04-52 TT		06/11/19	\$601.00		
35549 11-190-100-320-000-00-07-52 TT		06/11/19	\$1,012.00		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$4,112.84		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$386.40		
<b>11-190-100-320-000-00-11-52 SUB SERVICE MEMORIAL</b>	<b>\$0.00</b>	<b>\$54,165.00</b>	<b>\$4,797.05</b>	<b>\$58,962.05</b>	<b>0%</b>
35548 11-190-100-320-000-00-04-52 TT		06/11/19	\$437.00		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$3,800.70		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$559.35		
<b>11-190-100-320-000-00-12-52 SUB SERVICE HIGH SCHOOL</b>	<b>\$200,000.00</b>	<b>(\$47,159.00)</b>	<b>\$11,483.17</b>	<b>\$164,324.17</b>	<b>-17.8%</b>
35552 11-130-100-101-068-00-11-02 TT		06/11/19	\$2,397.00		
35551 11-190-100-320-000-00-06-52 TT		06/11/19	\$4,420.00		
35550 11-190-100-320-000-00-08-52 TT		06/11/19	\$2,233.00		
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$487.37		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$1,945.80		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT	\$17,280.00	(\$960.32)	\$250.00	\$16,569.68	-4.1%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$250.00		
11-190-100-610-050-00-03-03 SUPPLIES FORREST	\$12,384.00	\$33.81	\$92.38	\$12,510.19	1.0%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$92.38		
11-190-100-610-050-00-04-03 SUPPLIES WESTMORELAND	\$12,348.00	\$1,000.00	\$206.64	\$13,554.64	9.8%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$206.64		
11-190-100-610-050-00-06-03 SUPPLIES RADBURN	\$20,808.00	(\$382.20)	\$244.73	\$20,670.53	-0.7%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$244.73		
11-190-100-610-050-00-07-03 SUPPLIES MILNES	\$22,973.00	(\$1,823.70)	\$55.13	\$21,204.43	-7.7%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$55.13		
11-190-100-610-050-00-10-03 SUPPLIES TJ	\$22,050.00	\$900.00	(\$3,661.21)	\$19,288.79	-12.5%
35523 11-401-100-890-050-00-10-03 TT		06/07/19	\$83.88		
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$557.22		
35695 11-190-100-320-000-00-03-52 TT		06/28/19	(\$558.90)		
35695 11-190-100-320-000-00-04-52 TT		06/28/19	(\$62.10)		
35695 11-190-100-320-000-00-06-52 TT		06/28/19	(\$230.41)		
35695 11-190-100-320-000-00-07-52 TT		06/28/19	(\$559.35)		
35695 11-190-100-320-000-00-10-52 TT		06/28/19	(\$386.40)		
35695 11-190-100-320-000-00-11-52 TT		06/28/19	(\$559.35)		
35695 11-190-100-320-000-00-12-52 TT		06/28/19	(\$1,945.80)		
11-190-100-610-050-00-12-03 SUPPLIES HS	\$31,000.00	(\$13,800.17)	\$304.85	\$17,504.68	-43.5%
35546 11-000-218-890-269-00-12-03 HSPSEC >2019-06-11		06/11/19	\$15.00		
35546 11-000-291-290-102-00-12-03 HSPSEC >2019-06-11		06/11/19	\$83.00		
35557 11-000-240-890-272-00-12-03 HSPSEC >2019-06-12		06/12/19	(\$68.00)		
35626 11-000-218-890-269-00-12-03 HSPSEC >2019-06-19		06/19/19	(\$7.24)		
35633 11-190-100-610-050-06-12-03 TT		06/21/19	\$0.04		
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$282.05		
11-190-100-610-050-06-12-03 SUPPLIES WORLD LANGUAGE HS	\$4,988.00	\$2,860.74	(\$4.57)	\$7,844.17	57.3%
35476 11-190-100-610-050-09-12-03 TT		06/03/19	(\$4.53)		
35633 11-190-100-610-050-00-12-03 TT		06/21/19	(\$0.04)		
11-190-100-610-050-09-12-03 SUPPLIES FAMILY/CONSUMR SCI HS	\$14,000.00	\$0.00	\$4.53	\$14,004.53	0.0%
35476 11-190-100-610-050-06-12-03 TT		06/03/19	\$4.53		
11-190-100-610-050-11-01-03 SUPPLIES MATH WARREN POINT	\$15,250.00	\$1,117.48	\$887.97	\$17,255.45	13.2%
35640 11-190-100-640-000-11-12-03 SCHO >2019-06-24		06/24/19	\$887.97		
11-190-100-610-050-11-03-03 SUPPLIES MATH FORREST	\$9,350.00	\$746.23	\$580.64	\$10,676.87	14.2%
35640 11-190-100-640-000-11-12-03 SCHO >2019-06-24		06/24/19	\$580.64		
11-190-100-610-050-11-04-03 SUPPLIES MATH WESTMORELAND	\$10,550.00	(\$118.33)	\$635.37	\$11,067.04	4.9%
35640 11-190-100-640-000-11-12-03 SCHO >2019-06-24		06/24/19	\$635.37		



Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-11-06-03	\$14,950.00	\$273.76	\$1,014.28	\$16,238.04	8.6%
35640		06/24/19	\$1,014.28		
SUPPLIES MATH RADBURN					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-07-03	\$16,750.00	(\$259.08)	\$1,106.89	\$17,597.81	5.1%
35640		06/24/19	\$1,106.89		
SUPPLIES MATH MILNES					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-08-03	\$8,750.00	(\$451.13)	\$584.85	\$8,883.72	1.5%
35640		06/24/19	\$584.85		
SUPPLIES MATH LYNCREST					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-640-000-11-12-03	\$95,000.00	\$21,000.00	(\$4,810.00)	\$111,190.00	17.7%
35640		06/24/19	(\$887.97)		
TEXTBOOKS MATH HIGH SCHOOL					
11-190-100-610-050-11-01-03					
SCHO >2019-06-24					
35640		06/24/19	(\$580.64)		
SUPPLIES MATH RADBURN					
11-190-100-610-050-11-03-03					
SCHO >2019-06-24					
35640		06/24/19	(\$635.37)		
SUPPLIES MATH MILNES					
11-190-100-610-050-11-04-03					
SCHO >2019-06-24					
35640		06/24/19	(\$1,014.28)		
SUPPLIES MATH LYNCREST					
11-190-100-610-050-11-06-03					
SCHO >2019-06-24					
35640		06/24/19	(\$1,106.89)		
SUPPLIES MATH MILNES					
11-190-100-610-050-11-07-03					
SCHO >2019-06-24					
35640		06/24/19	(\$584.85)		
SUPPLIES MATH LYNCREST					
11-190-100-610-050-11-08-03					
SCHO >2019-06-24					
11-190-100-890-055-00-11-03	\$700.00	\$102.20	\$19.85	\$822.05	17.4%
35671		06/28/19	\$19.85		
POSTAGE MEMORIAL					
11-130-100-101-026-00-30-02					
TT					
11-190-100-890-271-00-33-03	\$71,000.00	\$5,796.74	(\$624.39)	\$76,172.35	7.3%
35515		06/07/19	(\$624.39)		
DISTRICT TESTING					
11-000-230-331-013-56-35-01					
TT					
11-202-100-106-701-14-33-02	\$298,050.00	(\$88,897.43)	\$197.40	\$209,349.97	-29.8%
35555		06/12/19	\$197.40		
SAL PARAS BRIDGES					
11-204-100-106-701-14-33-02					
TT					
11-202-100-320-000-14-33-52	\$9,000.00	(\$3,603.00)	\$554.25	\$5,951.25	-33.9%
35553		06/11/19	\$130.00		
SUB SERVICE CONTR BRIDGES					
11-216-100-320-000-14-33-52					
TT					
35667		06/28/19	\$424.25		
SUPPLIES BRIDGES					
11-219-100-101-401-14-33-03					
TT					
11-204-100-101-001-14-33-02	\$852,965.00	\$85,272.40	(\$821.55)	\$937,415.85	9.9%
35696		06/28/19	(\$883.55)		
SALARIES TEACHERS LLD					
11-204-100-320-000-14-33-52					
TT					
35696		06/28/19	(\$138.00)		
SALARIES TEACHERS LLD					
11-209-100-320-000-14-33-52					
TT					
11-204-100-101-001-15-33-43	\$81,447.00	(\$14,687.85)	\$2,585.60	\$69,344.75	-14.9%
35704		06/29/19	\$2,585.60		
SAL ESY TEACHERS LLD was -14-					
11-000-216-320-206-14-33-03					
TT					
11-204-100-106-701-14-33-02	\$1,010,440.00	(\$187,987.64)	(\$485.23)	\$821,967.13	-18.7%
35490		06/05/19	\$11.25		
SAL PARAS LLD					
11-214-100-101-001-14-33-02					
TT					
35491		06/05/19	\$5.67		
SALARIES TEACHERS LLD					
11-216-100-106-701-14-33-02					
TT					
35555		06/12/19	(\$197.40)		
SALARIES TEACHERS LLD					
11-202-100-106-701-14-33-02					
TT					
35555		06/12/19	(\$248.50)		
SALARIES TEACHERS LLD					
11-209-100-320-000-14-33-52					
TT					
35555		06/12/19	(\$56.25)		
SALARIES TEACHERS LLD					
11-214-100-106-701-14-33-02					
TT					
11-204-100-320-000-14-33-52	\$25,000.00	\$16,795.00	\$7,649.43	\$49,444.43	97.8%
35553		06/11/19	\$1,986.00		
SUB SERVICE CONTR LLD					
11-216-100-320-000-14-33-52					
TT					
35696		06/28/19	\$683.55		
SUPPLIES BRIDGES					
11-204-100-101-001-14-33-02					
TT					

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-204-100-320-000-14-33-52	\$25,000.00	\$16,795.00	\$7,649.43	\$49,444.43	97.8%
35667		06/28/19	\$4,979.88		
SUB SERVICE CONTR LLD					
11-219-100-101-401-14-33-03					
11-209-100-320-000-14-33-52	\$15,000.00	(\$5,359.00)	\$1,052.35	\$10,693.35	-28.7%
35555		06/12/19	\$248.50		
SUB SERVICE CONTR FLEX					
11-204-100-106-701-14-33-02					
35696		06/28/19	\$138.00		
11-204-100-101-001-14-33-02					
35667		06/28/19	\$665.85		
11-219-100-101-401-14-33-03					
11-213-100-101-001-14-33-02	\$2,736,837.00	\$274,218.93	\$380.77	\$3,011,436.70	10.0%
35491		06/05/19	\$380.77		
SUB SERVICE CONTR RESOURCE RM					
11-216-100-106-701-14-33-02					
11-213-100-320-000-14-33-52	\$40,000.00	\$27,399.40	(\$9,007.48)	\$58,391.92	46.0%
35708		06/29/19	(\$9,007.48)		
SUB SERVICE CONTR RESOURCE RM					
11-219-100-101-000-14-33-03					
11-214-100-101-001-14-33-02	\$641,675.00	\$104,851.85	(\$11.25)	\$746,515.60	16.3%
35490		06/05/19	(\$11.25)		
SALARIES TEACHERS AUTISTIC					
11-204-100-106-701-14-33-02					
11-214-100-101-029-14-09-02	\$0.00	\$997.00	\$3,349.07	\$4,346.07	0.0%
35668		06/28/19	\$3,349.07		
SAL TEACHER PLAYGROUND EDISON					
11-215-100-320-000-14-33-52					
11-214-100-106-207-15-33-43	\$0.00	\$4,403.25	\$0.00	\$4,403.25	0.0%
35704		06/29/19	\$5,640.00		
SAL ESY AUTISTIC BEHAVIORIST					
11-000-216-320-206-14-33-03					
35751		06/29/19	(\$5,640.00)		
11-214-100-106-701-15-33-43					
11-214-100-106-701-14-33-02	\$708,089.00	(\$3,178.60)	\$90.09	\$705,000.49	-0.4%
35491		06/05/19	\$33.84		
SAL PARAS AUTISTIC					
11-216-100-106-701-14-33-02					
35555		06/12/19	\$56.25		
11-204-100-106-701-14-33-02					
35751		06/29/19	\$5,640.00		
11-214-100-106-207-15-33-43					
11-214-100-610-000-14-33-03	\$10,812.00	(\$2,902.24)	(\$23.00)	\$7,886.76	-27.1%
35527		06/10/19	(\$23.00)		
SUPPLIES AUTISTIC					
11-000-219-320-209-14-33-03					
11-215-100-101-001-14-33-02	\$163,020.00	\$111,071.89	(\$9,822.62)	\$264,269.27	62.1%
35604		06/14/19	(\$9,822.62)		
SAL TEACHERS PSH HALF DAY					
11-219-100-101-000-14-33-03					
11-215-100-320-000-14-33-52	\$22,000.00	(\$3,006.00)	(\$3,349.07)	\$15,644.93	-28.9%
35668		06/28/19	(\$3,349.07)		
SUB SERVICE CONTR PSH					
11-214-100-101-029-14-09-02					
11-216-100-106-701-14-33-02	\$443,332.00	(\$259,464.69)	(\$420.28)	\$183,447.03	-58.6%
35491		06/05/19	(\$5.67)		
SAL PARA FULL DAY PREK SPEC SS					
11-204-100-106-701-14-33-02					
35491		06/05/19	(\$380.77)		
11-213-100-101-001-14-33-02					
35491		06/05/19	(\$33.84)		
11-214-100-106-701-14-33-02					
11-216-100-320-000-14-33-52	\$12,000.00	\$8,934.00	(\$2,116.00)	\$18,818.00	56.8%
35553		06/11/19	(\$130.00)		
SUB SERVICE CONTR FD PREK SP					
11-202-100-320-000-14-33-52					
35553		06/11/19	(\$1,986.00)		
11-204-100-320-000-14-33-52					
11-216-100-610-000-14-33-03	\$2,000.00	\$909.70	(\$2.00)	\$2,907.70	45.4%
35528		06/10/19	(\$2.00)		
SUPPLIES PSH FULL DAY					
11-000-219-320-209-14-33-03					

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-216-100-800-000-14-33-03 MISC EXPENDITURES PSH FULL DAY	\$1,500.00	(\$1,100.00)	\$99.00	\$499.00	-66.7%
35534 11-000-219-800-000-14-33-03 SMORGEN >2019-06-10		06/10/19	\$99.00		
11-219-100-101-000-14-33-03 SAL HOME INSTRUCTION-SP ED	\$25,000.00	\$41,304.13	\$30,041.58	\$96,345.71	285.4%
35604 11-215-100-101-001-14-33-02 TT		06/14/19	\$9,822.62		
35667 11-219-100-101-401-14-33-03 TT		06/28/19	\$11,016.78		
35708 11-213-100-320-000-14-33-52 TT		06/29/19	\$9,007.48		
35785 11-219-100-320-000-14-33-03 TT		06/29/19	\$194.70		
11-219-100-101-401-14-33-03 SAL LT/HOMEBOUND INSTRUCT-SPED	\$60,000.00	(\$35,000.00)	(\$17,586.76)	\$7,413.24	-87.6%
35667 11-202-100-320-000-14-33-52 TT		06/28/19	(\$424.25)		
35667 11-202-100-610-000-14-33-03 TT		06/28/19	(\$500.00)		
35667 11-204-100-320-000-14-33-52 TT		06/28/19	(\$4,979.88)		
35667 11-209-100-320-000-14-33-52 TT		06/28/19	(\$665.85)		
35667 11-219-100-101-000-14-33-03 TT		06/28/19	(\$11,016.78)		
11-219-100-320-000-14-33-03 HOME INSTR CONTRACTED-SP ED	\$15,000.00	\$11,790.00	\$272.86	\$27,062.86	80.4%
35500 11-000-219-610-271-14-33-03 COSGROVE >2019-06-07		06/07/19	\$467.56		
35785 11-219-100-101-000-14-33-03 TT		06/29/19	(\$194.70)		
11-219-100-320-401-14-33-03 LT/HOMEBOUND INST CONTR-SPED	\$20,000.00	\$31,304.33	(\$700.00)	\$50,604.33	153.3%
35526 11-000-219-320-209-14-33-03 COSGROVE >2019-06-10		06/10/19	(\$700.00)		
11-401-100-100-231-00-01-02 CHAPERONES WARREN POINT	\$0.00	\$0.00	\$120.00	\$120.00	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$120.00		
11-401-100-100-231-00-03-02 CHAPERONES FORREST	\$0.00	\$0.00	\$1,229.33	\$1,229.33	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$420.00		
35655 11-402-100-610-243-41-12-03 TT		06/28/19	\$809.33		
11-401-100-100-231-00-04-02 CHAPERONES WESTMORELAND	\$0.00	\$0.00	\$915.41	\$915.41	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$120.00		
35655 11-402-100-610-243-41-12-03 TT		06/28/19	\$795.41		
11-401-100-100-231-00-06-02 CHAPERONES RADBURN	\$0.00	\$0.00	\$240.00	\$240.00	0.0%
35655 11-402-100-610-243-41-12-03 TT		06/28/19	\$240.00		
11-401-100-100-231-00-07-02 CHAPERONES MILNES	\$0.00	\$0.00	\$240.00	\$240.00	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$240.00		
11-401-100-100-231-00-08-02 CHAPERONES LYNCREST	\$0.00	\$0.00	\$60.00	\$60.00	0.0%
35655 11-402-100-610-243-41-12-03 TT		06/28/19	\$60.00		
11-401-100-100-231-00-10-02 CHAPERONES TJ	\$0.00	\$1,140.00	\$660.00	\$1,800.00	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$300.00		
35706 11-402-100-610-322-41-12-03 TT		06/29/19	\$360.00		
11-401-100-100-231-00-11-02 CHAPERONES MEMORIAL	\$0.00	\$600.00	\$2,970.00	\$3,570.00	0.0%
35603 11-424-100-101-001-14-33-03 TT		06/14/19	\$240.00		
35655 11-402-100-610-243-41-12-03 TT		06/28/19	\$2,430.00		

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-401-100-100-231-00-11-02 CHAPERONES MEMORIAL	\$0.00	\$600.00	\$2,970.00	\$3,570.00	0%
35706 11-402-100-610-322-41-12-03 TT		06/29/19 \$300.00			
11-401-100-100-232-00-10-02 SCHEDULE D TJ	\$79,559.00	(\$17,580.50)	\$8,237.88	\$70,216.38	-11.7%
35603 11-424-100-101-001-14-33-03 TT		06/14/19 \$8,237.88			
11-401-100-100-232-00-11-02 SCHEDULE D MEMORIAL	\$79,192.00	(\$9,374.08)	\$5,724.88	\$75,542.80	-4.6%
35506 11-424-100-101-001-14-33-03 TT		06/07/19 \$5,724.86			
35606 11-401-100-890-050-00-11-03 TT		06/14/19 \$0.02			
11-401-100-100-232-00-12-02 SCHEDULE D HS	\$163,401.00	(\$5,338.36)	\$6,544.50	\$164,607.14	0.7%
35506 11-424-100-101-001-14-33-03 TT		06/07/19 \$6,544.50			
11-401-100-890-042-00-12-03 MUSICAL	\$35,000.00	\$922.00	(\$333.94)	\$35,588.06	1.7%
35626 11-000-218-890-269-00-12-03 HSPVSEC >2019-06-19		06/19/19 (\$333.94)			
11-401-100-890-050-00-10-03 MISCELLANEOUS DRAMA TJ	\$2,000.00	\$100.00	(\$91.72)	\$2,008.28	0.4%
35523 11-190-100-610-050-00-10-03 TT		06/07/19 (\$83.88)			
35628 11-401-100-890-295-00-12-03 TT		06/19/19 (\$7.84)			
11-401-100-890-050-00-11-03 MISCELLANEOUS DRAMA MEMORIAL	\$1,000.00	\$0.00	(\$0.02)	\$999.98	-0%
35606 11-401-100-100-232-00-11-02 TT		06/14/19 (\$0.02)			
11-401-100-890-293-00-12-03 SCHOOL NEWSPAPER HS	\$1,000.00	(\$919.24)	(\$80.76)	\$0.00	-100%
35626 11-000-218-890-269-00-12-03 HSPVSEC >2019-06-19		06/19/19 (\$919.24)			
11-401-100-890-295-00-12-03 SCARLET LETTER HS	\$1,000.00	\$800.00	\$7.84	\$1,807.84	80.8%
35628 11-401-100-890-050-00-10-03 TT		06/19/19 \$7.84			
11-402-100-101-292-00-12-03 SAL GAME WORKERS	\$0.00	\$13,874.50	\$1,750.00	\$15,624.50	0%
35637 11-402-100-330-292-00-12-03 TT		06/26/19 \$1,100.00			
35654 11-402-100-330-292-00-12-03 TT		06/28/19 \$650.00			
11-402-100-330-292-00-12-03 ATHLETIC PURCHASED SERVICES	\$0.00	\$6,125.50	(\$1,750.00)	\$4,375.50	0%
35637 11-402-100-101-292-00-12-03 TT		06/26/19 (\$1,100.00)			
35654 11-402-100-101-292-00-12-03 TT		06/28/19 (\$650.00)			
11-402-100-390-328-41-12-03 SWIMMING POOL RENTAL	\$5,500.00	\$0.00	\$707.50	\$6,207.50	12.9%
35613 11-402-100-610-240-41-12-03 ADSEC >2019-06-17		06/17/19 \$320.29			
35613 11-402-100-610-325-41-12-03 ADSEC >2019-06-17		06/17/19 \$127.01			
35613 11-402-100-610-325-42-12-03 ADSEC >2019-06-17		06/17/19 \$260.20			
11-402-100-610-240-41-12-03 SUPPLIES BASEBALL HS	\$3,100.00	\$0.00	(\$320.29)	\$2,779.71	-10.3%
35613 11-402-100-390-328-41-12-03 ADSEC >2019-06-17		06/17/19 (\$320.29)			
11-402-100-610-243-41-12-03 SUPPLIES MEDICAL HS	\$6,600.00	\$0.00	(\$4,334.74)	\$2,265.26	-65.7%
35655 11-401-100-100-231-00-03-02 TT		06/28/19 (\$809.33)			
35655 11-401-100-100-231-00-04-02 TT		06/28/19 (\$795.41)			
35655 11-401-100-100-231-00-06-02 TT		06/28/19 (\$240.00)			
35655 11-401-100-100-231-00-08-02 TT		06/28/19 (\$60.00)			
35655 11-401-100-100-231-00-11-02 TT		06/28/19 (\$2,430.00)			

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-402-100-610-322-41-12-03 SUPPLIES FOOTBALL HS	\$11,000.00	\$2,306.12	(\$660.00)	\$12,646.12	15.0%
35706 11-401-100-100-231-00-10-02 TT		06/29/19 (\$360.00)			
35706 11-401-100-100-231-00-11-02 TT		06/29/19 (\$300.00)			
11-402-100-610-325-41-12-03 SUPPLIES LACROSSE HS	\$3,800.00	(\$302.71)	(\$127.01)	\$3,370.28	-11.3%
35613 11-402-100-390-328-41-12-03 ADSEC >2019-06-17		06/17/19 (\$127.01)			
11-402-100-610-325-42-12-03 SUPPLIES LACROSSE GIRLS HS	\$2,900.00	\$0.00	(\$260.20)	\$2,639.80	-9.0%
35613 11-402-100-390-328-41-12-03 ADSEC >2019-06-17		06/17/19 (\$260.20)			
11-424-100-101-001-14-33-03 SAL SUPPLEMENTAL TCHRS SP ED	\$493,879.00	\$22,198.86	(\$21,947.24)	\$494,130.62	0.1%
35506 11-401-100-100-232-00-11-02 TT		06/07/19 (\$5,724.86)			
35506 11-401-100-100-232-00-12-02 TT		06/07/19 (\$6,544.50)			
35603 11-401-100-100-231-00-01-02 TT		06/14/19 (\$120.00)			
35603 11-401-100-100-231-00-03-02 TT		06/14/19 (\$420.00)			
35603 11-401-100-100-231-00-04-02 TT		06/14/19 (\$120.00)			
35603 11-401-100-100-231-00-07-02 TT		06/14/19 (\$240.00)			
35603 11-401-100-100-231-00-10-02 TT		06/14/19 (\$300.00)			
35603 11-401-100-100-231-00-11-02 TT		06/14/19 (\$240.00)			
35603 11-401-100-100-232-00-10-02 TT		06/14/19 (\$8,237.88)			
<b>Total for Just Accounts Listed</b>	<b>\$59,978,597.00</b>	<b>\$3,318,182.21</b>	<b>\$4,203.84</b>	<b>\$63,300,983.05</b>	<b>6%</b>
<b>FUND 12 CAPITAL OUTLAY</b>					
12-000-252-730-164-16-33-01 NON-INSTRUCTION COMPUTER EQUIP	\$400,000.00	\$0.00	(\$2,520.00)	\$397,480.00	-0.6%
35610 12-000-261-730-118-00-33-04 TT		06/14/19 (\$2,520.00)			
12-000-261-730-118-00-33-04 EQUIPMENT-BUILDINGS	\$0.00	\$52,658.53	\$3,071.70	\$55,730.23	0.0%
35610 12-000-252-730-164-16-33-01 TT		06/14/19 \$2,520.00			
35652 12-000-263-730-118-00-33-04 TT		06/28/19 \$551.70			
12-000-263-730-118-00-33-04 EQUIPMENT - GROUNDS	\$0.00	\$90,380.66	(\$1,270.00)	\$89,110.66	0.0%
35687 11-000-262-610-134-00-33-04 TT		06/27/19 (\$718.30)			
35652 12-000-261-730-118-00-33-04 TT		06/28/19 (\$551.70)			
12-000-400-450-924-00-33-04 DISTRICT PAVING/CONCRETE	\$328,000.00	\$10,682.75	(\$3,175.00)	\$335,507.75	2.3%
35688 12-000-400-800-118-00-33-04 TT		06/28/19 (\$3,175.00)			
12-000-400-800-118-00-33-04 EQUIPMENT - BUILDINGS	\$0.00	\$0.00	\$3,175.00	\$3,175.00	0.0%
35688 12-000-400-450-924-00-33-04 TT		06/28/19 \$3,175.00			
12-140-100-732-000-00-12-03 NON-INSTRUCTIONAL EQUIPT HS	\$0.00	\$30,000.00	(\$3,485.54)	\$26,514.46	0.0%
35687 11-000-262-610-134-00-33-04 TT		06/27/19 (\$3,485.54)			
<b>Total for Just Accounts Listed</b>	<b>\$728,000.00</b>	<b>\$183,721.94</b>	<b>(\$4,203.84)</b>	<b>\$907,518.10</b>	<b>25%</b>
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-101-000-00-33-05 SALARIES - ADULT ED TEACHERS	\$24,000.00	\$15,341.70	\$14,533.00	\$53,874.70	124.5%
35609 13-602-290-800-507-00-33-05 TT		06/14/19 \$7,000.00			

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
<b>13-602-100-101-000-00-33-05 SALARIES - ADULT ED TEACHERS</b>	<b>\$24,000.00</b>	<b>\$15,341.70</b>	<b>\$14,533.00</b>	<b>\$53,874.70</b>	<b>124.5%</b>
35609 13-602-290-800-508-83-33-05 TT		06/14/19	\$7,533.00		
<b>13-602-100-101-000-83-33-05 SAL BEFORE/AFTERCAREGIVERS</b>	<b>\$246,200.00</b>	<b>\$0.00</b>	<b>(\$12,697.05)</b>	<b>\$233,502.95</b>	<b>-5.2%</b>
35585 13-602-100-600-057-39-33-05 TT		06/14/19	(\$1.11)		
35651 13-602-100-610-000-35-33-05 TT		06/28/19	(\$3.95)		
35651 13-602-100-610-000-97-33-05 TT		06/28/19	(\$16.00)		
35651 13-602-100-610-000-98-33-05 TT		06/28/19	(\$28.15)		
35651 13-602-213-100-000-00-33-05 TT		06/28/19	(\$39.31)		
35651 13-602-221-102-202-00-33-05 TT		06/28/19	(\$1,125.50)		
35651 13-602-221-102-202-83-33-05 TT		06/28/19	(\$8,076.75)		
35677 13-602-230-800-909-00-33-05 TT		06/28/19	(\$2,986.29)		
35651 13-602-240-105-801-00-33-05 TT		06/28/19	(\$419.99)		
<b>13-602-100-101-000-98-33-05 SAL PREKCO LEADERS</b>	<b>\$84,456.00</b>	<b>\$0.00</b>	<b>(\$477.82)</b>	<b>\$83,978.18</b>	<b>-0.6%</b>
35678 13-602-200-440-167-39-33-05 TT		06/28/19	(\$477.82)		
<b>13-602-100-106-002-35-33-05 SAL CAMP FLAIR COUNSELORS</b>	<b>\$94,505.00</b>	<b>\$13,694.59</b>	<b>(\$3,552.12)</b>	<b>\$104,647.47</b>	<b>10.7%</b>
35677 13-602-230-800-909-00-33-05 TT		06/28/19	(\$3,552.12)		
<b>13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE</b>	<b>\$86,712.00</b>	<b>(\$14,518.84)</b>	<b>(\$17,214.06)</b>	<b>\$54,979.10</b>	<b>-36.6%</b>
35560 13-602-100-600-057-39-33-05 TT		06/12/19	(\$587.20)		
35608 13-602-240-105-801-00-33-05 TT		06/14/19	(\$11,618.86)		
35678 13-602-200-440-167-39-33-05 TT		06/28/19	(\$5,008.00)		
<b>13-602-100-600-057-39-33-05 SUPPLIES COPY CENTER</b>	<b>\$79,300.00</b>	<b>(\$18,762.42)</b>	<b>\$17,579.63</b>	<b>\$78,117.21</b>	<b>-1.5%</b>
35482 13-602-290-800-507-83-33-05 TT		06/05/19	\$8,000.00		
35482 13-602-290-800-517-00-33-05 TT		06/05/19	\$8,985.32		
35560 13-602-100-320-000-00-33-05 TT		06/12/19	\$587.20		
35585 13-602-100-101-000-83-33-05 TT		06/14/19	\$1.11		
35675 13-602-200-300-000-39-33-05 TT		06/28/19	\$6.00		
<b>13-602-100-610-000-35-33-05 SUPPLIES CAMP FLAIR</b>	<b>\$9,237.00</b>	<b>\$6,902.12</b>	<b>\$314.31</b>	<b>\$16,453.43</b>	<b>78.1%</b>
35505 13-602-100-800-908-83-33-05 TT		06/07/19	\$750.00		
35627 13-602-240-100-801-98-33-05 TT		06/19/19	\$953.73		
35651 13-602-100-101-000-83-33-05 TT		06/28/19	\$3.95		
35678 13-602-200-440-167-39-33-05 TT		06/28/19	(\$1,393.37)		
<b>13-602-100-610-000-97-33-05 SUPPLIES CAMP SYCAMORE</b>	<b>\$4,372.00</b>	<b>\$19,943.53</b>	<b>(\$212.09)</b>	<b>\$24,103.44</b>	<b>451.3%</b>
35505 13-602-100-800-908-83-33-05 TT		06/07/19	\$750.00		
35627 13-602-240-100-801-98-33-05 TT		06/19/19	\$230.17		
35651 13-602-100-101-000-83-33-05 TT		06/28/19	\$16.00		
35678 13-602-200-440-167-39-33-05 TT		06/28/19	(\$1,208.26)		
<b>13-602-100-610-000-98-33-05 SUPPLIES PREKCO</b>	<b>\$2,550.00</b>	<b>(\$1,599.69)</b>	<b>\$28.15</b>	<b>\$978.46</b>	<b>-61.6%</b>
35651 13-602-100-101-000-83-33-05 TT		06/28/19	\$28.15		

Expenditure

Period date 6/1/2019 End date 6/30/2019

Start date 7/1/2018

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-610-050-00-33-05	\$247.00	\$4,450.74	(\$108.10)	\$4,589.64	758.2%
13-602-200-440-167-39-33-05		06/28/19	(\$108.10)		
<b>SUPPLIES COMMUNITY SCHOOL</b>					
13-602-100-800-050-83-33-05	\$10,000.00	(\$3,000.00)	\$1,568.26	\$8,568.26	-14.3%
13-602-200-440-178-39-33-05		06/25/19	\$2,018.05		
13-602-200-440-167-39-33-05		06/28/19	(\$449.79)		
<b>AFTERCARE MISC EXPENDITURES</b>					
13-602-100-800-908-35-33-05	\$687.00	\$2,200.60	\$4,435.65	\$7,323.25	966.6%
13-602-221-102-202-00-33-05		06/07/19	\$4,435.65		
<b>CAMP FLAIR SNACKS</b>					
13-602-100-800-908-83-33-05	\$51,647.00	\$0.00	(\$1,647.00)	\$50,000.00	-3.2%
13-602-100-610-000-35-33-05		06/07/19	(\$750.00)		
13-602-100-610-000-97-33-05		06/07/19	(\$750.00)		
13-602-200-440-167-39-33-05		06/28/19	(\$147.00)		
<b>AFTER CARE SNACKS</b>					
13-602-100-800-908-97-33-05	\$687.00	\$2,858.20	\$6,653.47	\$10,198.67	384.5%
13-602-200-300-000-39-33-05		06/07/19	\$1,953.62		
13-602-221-102-202-00-33-05		06/07/19	\$4,699.85		
<b>CAMP SYCAMORE SNACKS</b>					
13-602-100-800-908-98-33-05	\$3,121.00	\$5.92	\$162.83	\$3,289.75	5.4%
13-602-221-102-202-00-33-05		06/07/19	\$162.83		
<b>PREKCO SNACKS do not use</b>					
13-602-200-300-000-18-33-05	\$7,543.00	\$8,257.00	(\$4,475.00)	\$11,325.00	50.1%
13-602-200-440-167-39-33-05		06/28/19	(\$4,475.00)		
<b>REGISTRATION PROF SERVICES</b>					
13-602-200-300-000-39-33-05	\$15,000.00	\$0.00	(\$2,000.00)	\$13,000.00	-13.3%
13-602-100-800-908-97-33-05		06/07/19	(\$1,953.62)		
13-602-100-600-057-39-33-05		06/28/19	(\$6.00)		
13-602-200-440-167-39-33-05		06/28/19	(\$40.38)		
<b>COPY CENTER OUTSIDE PRINTER</b>					
13-602-200-420-167-39-33-05	\$90,000.00	\$7,047.08	(\$2,231.63)	\$94,815.45	5.4%
13-602-221-102-211-35-33-05		06/29/19	(\$883.50)		
13-602-221-102-211-97-33-05		06/29/19	(\$883.50)		
13-602-290-102-001-39-33-05		06/29/19	(\$464.63)		
<b>COPY CENTER MAINTENANCE</b>					
13-602-200-440-167-39-33-05	\$115,000.00	\$33,660.24	\$17,504.00	\$166,164.24	44.5%
13-602-240-100-801-98-33-05		06/19/19	\$840.00		
13-602-100-101-000-98-33-05		06/28/19	\$477.82		
13-602-100-320-000-00-33-05		06/28/19	\$5,008.00		
13-602-100-610-000-35-33-05		06/28/19	\$1,393.37		
13-602-100-610-000-97-33-05		06/28/19	\$1,208.26		
13-602-100-610-050-00-33-05		06/28/19	\$108.10		
13-602-100-800-050-83-33-05		06/28/19	\$449.79		
13-602-100-800-908-83-33-05		06/28/19	\$147.00		
13-602-200-300-000-18-33-05		06/28/19	\$4,475.00		
13-602-200-300-000-39-33-05		06/28/19	\$40.38		
13-602-230-530-095-00-33-05		06/28/19	\$153.00		
13-602-240-100-801-98-33-05		06/28/19	\$477.90		

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
<b>13-602-200-440-167-39-33-05</b>	<b>COPY CENTER LEASE PUR/RENTAL</b>				
35678	13-602-290-102-001-39-33-05 TT	\$33,660.24	\$17,504.00	\$166,164.24	44.5%
35678	13-602-290-800-046-00-33-05 TT		\$464.74		
		06/28/19	\$2,260.64		
<b>13-602-200-440-178-39-33-05</b>	<b>COPY CENTER OVERAGES</b>				
35638	13-602-100-800-050-83-33-05 TT	(\$7,981.95)	(\$2,018.05)	\$0.00	-100%
		06/25/19	(\$2,018.05)		
<b>13-602-213-100-000-00-33-05</b>	<b>SAL NURSE COMMUNITY SCHOOL</b>				
35651	13-602-100-101-000-83-33-05 TT	(\$661.23)	\$39.31	\$73,386.08	-0.8%
		06/28/19	\$39.31		
<b>13-602-221-102-202-00-33-05</b>	<b>SAL ADULT ED DIR/SUPERVIS</b>				
35501	13-602-100-800-908-35-33-05 TT	\$20,526.50	(\$8,999.86)	\$189,720.64	6.5%
35501	13-602-100-800-908-97-33-05 TT		(\$4,435.65)		
35501	13-602-100-800-908-98-33-05 TT		(\$4,699.85)		
35501	13-602-100-800-908-98-33-05 TT		(\$162.83)		
35501	13-602-290-102-001-39-33-05 TT		(\$827.03)		
35651	13-602-100-101-000-83-33-05 TT		\$1,125.50		
		06/28/19	\$1,125.50		
<b>13-602-221-102-202-83-33-05</b>	<b>SAL AFTERCARE DIRECTOR/SUPVSR</b>				
35651	13-602-100-101-000-83-33-05 TT	\$9,076.75	\$8,076.75	\$49,153.50	53.6%
		06/28/19	\$8,076.75		
<b>13-602-221-102-211-35-33-05</b>	<b>SAL CAMP FLAIR SUPERVISORS</b>				
35710	13-602-200-420-167-39-33-05 TT	\$724.00	\$883.50	\$13,999.50	13%
		06/29/19	\$883.50		
<b>13-602-221-102-211-97-33-05</b>	<b>SAL CAMP SYCAMORE SUPERVISORS</b>				
35677	13-602-230-800-909-00-33-05 TT	\$0.00	(\$564.50)	\$11,827.50	-4.6%
35710	13-602-200-420-167-39-33-05 TT		(\$1,448.00)		
		06/28/19	\$883.50		
<b>13-602-230-530-095-00-33-05</b>	<b>COMM SCH TELEPHONES</b>				
35678	13-602-200-440-167-39-33-05 TT	(\$65.00)	(\$153.00)	\$0.00	-100%
		06/28/19	(\$153.00)		
<b>13-602-230-800-909-00-33-05</b>	<b>CREDIT CARD CONVENIENCE FEES</b>				
35677	13-602-100-101-000-83-33-05 TT	\$0.00	\$8,067.50	\$56,067.50	16.8%
35677	13-602-100-106-002-35-33-05 TT		\$2,986.29		
35677	13-602-221-102-211-97-33-05 TT		\$3,552.12		
35677	13-602-240-100-801-98-33-05 TT		\$1,448.00		
		06/28/19	\$81.09		
<b>13-602-240-100-801-98-33-05</b>	<b>SAL PREKCO AIDES</b>				
35627	13-602-100-610-000-35-33-05 TT	(\$25,406.68)	(\$2,582.89)	\$56,010.43	-33.3%
35627	13-602-100-610-000-97-33-05 TT		(\$953.73)		
35627	13-602-200-440-167-39-33-05 TT		(\$230.17)		
35678	13-602-200-440-167-39-33-05 TT		(\$840.00)		
35677	13-602-200-440-167-39-33-05 TT		(\$477.90)		
		06/28/19	(\$81.09)		
<b>13-602-240-105-801-00-33-05</b>	<b>SAL COMMUNITY SCHOOL SECYS</b>				
35608	13-602-100-320-000-00-33-05 TT	\$562.97	\$12,038.85	\$144,683.82	9.5%
35651	13-602-100-101-000-83-33-05 TT		\$11,618.86		
		06/14/19	\$419.99		
<b>13-602-290-102-001-39-33-05</b>	<b>SAL COPY CNTR CLERICAL SUPPORT</b>				
35501	13-602-221-102-202-00-33-05 TT	\$880.78	\$826.92	\$23,584.70	7.8%
		06/07/19	\$827.03		



Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-290-102-001-39-33-05	\$21,877.00	\$880.78	\$826.92	\$23,584.70	7.8%
35678		06/28/19	(\$464.74)		
35710		06/29/19	\$464.63		
13-602-290-800-046-00-33-05	\$24,560.00	(\$17,536.43)	(\$2,260.64)	\$4,762.93	-80.6%
35678		06/28/19	(\$2,260.64)		
13-602-290-800-507-00-33-05	\$11,441.00	\$0.00	(\$7,000.00)	\$4,441.00	-61.2%
35609		06/14/19	(\$7,000.00)		
13-602-290-800-507-83-33-05	\$13,881.00	\$0.00	(\$8,000.00)	\$5,881.00	-57.6%
35482		06/05/19	(\$8,000.00)		
13-602-290-800-508-83-33-05	\$19,307.00	(\$6,870.25)	(\$7,533.00)	\$4,903.75	-74.6%
35609		06/14/19	(\$7,533.00)		
13-602-290-800-517-00-33-05	\$34,392.00	(\$17,569.76)	(\$8,985.32)	\$7,836.92	-77.2%
35482		06/05/19	(\$8,985.32)		
	<b>Total for Just Accounts Listed</b>	<b>\$32,160.47</b>	<b>\$0.00</b>	<b>\$1,666,168.47</b>	<b>2%</b>
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-231-100-600-000-11-03	\$0.00	\$1,134.00	(\$1,134.00)	\$0.00	0%
35721		06/28/19	(\$886.45)		
35721		06/28/19	(\$247.55)		
20-231-100-600-000-12-03	\$0.00	\$29,781.00	(\$19.02)	\$29,761.98	0%
35722		06/28/19	(\$19.02)		
20-231-200-000-00-12-03	\$0.00	\$9,893.00	\$886.45	\$10,779.45	0%
35721		06/28/19	\$886.45		
20-231-200-000-00-33-03	\$8,199.00	(\$3,172.00)	\$314.57	\$5,341.57	-34.9%
35721		06/28/19	\$247.55		
35722		06/28/19	\$19.02		
35722		06/28/19	\$48.00		
20-231-200-580-000-00-08-03	\$0.00	\$10,623.00	(\$48.00)	\$10,575.00	0%
35722		06/28/19	(\$48.00)		
20-241-100-600-000-00-33-03	\$1,808.00	(\$422.00)	(\$424.98)	\$961.02	-46.8%
35724		06/28/19	(\$243.30)		
35724		06/28/19	(\$151.94)		
35724		06/28/19	(\$29.74)		
20-241-200-100-000-00-01-03	\$0.00	\$121.66	\$243.30	\$364.96	0%
35724		06/28/19	\$243.30		
20-241-200-100-000-00-03-03	\$0.00	\$267.25	\$97.70	\$364.95	0%
35612		06/14/19	\$91.11		
35611		06/14/19	\$6.59		

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-241-200-100-000-00-04-03	\$0.00	\$729.92	\$0.01	\$729.93	0%
35612		06/14/19	\$0.01		
TITLE IIIA SAL WORKSHOPS WEST					
20-241-200-100-000-00-07-03					
TT					
20-241-200-100-000-00-06-03	\$0.00	\$364.96	\$60.82	\$425.78	0%
35612		06/14/19	\$60.82		
TITLE IIIA SAL WORKSHOPS RAD					
20-241-200-100-000-00-07-03					
TT					
20-241-200-100-000-00-07-03	\$0.00	\$608.29	\$0.00	\$608.29	0%
35612		06/14/19	(\$91.11)		
TITLE IIIA SAL WORKSHOPS MIL					
20-241-200-100-000-00-03-03					
TT					
35612		06/14/19	(\$0.01)		
TITLE IIIA SAL WORKSHOPS WEST					
20-241-200-100-000-00-04-03					
TT					
35612		06/14/19	(\$60.82)		
TITLE IIIA SAL WORKSHOPS RAD					
20-241-200-100-000-00-06-03					
TT					
35724		06/28/19	\$151.94		
TITLE IIIA SAL WORKSHOPSsee sch					
20-241-200-100-000-00-33-03	\$0.00	\$56.34	(\$6.59)	\$49.75	0%
35611		06/14/19	(\$6.59)		
20-241-200-200-000-00-33-03	\$0.00	\$230.00	\$29.74	\$259.74	0%
35724		06/28/19	\$29.74		
TITLE IIIA BENEFITS					
20-241-100-600-000-00-33-03	\$0.00	\$802.98	(\$177.86)	\$1,099.12	131.9%
35639		06/26/19	(\$177.86)		
TITLE III SAL IMMIGRANT MILNES					
20-243-200-100-000-00-12-03	\$233.00	\$1,546.12	\$177.86	\$1,956.98	739.9%
35639		06/26/19	\$177.86		
TITLE III SAL IMMIGRANT HS					
20-243-200-100-000-00-07-03	\$0.00	\$52,300.00	(\$7,894.00)	\$44,406.00	0%
35723		06/28/19	(\$7,894.00)		
TITLE IIA TEACHER (CSR) WP					
20-270-200-200-000-00-33-03	\$0.00	\$16,213.00	\$7,894.00	\$24,107.00	0%
35723		06/28/19	\$7,894.00		
TITLE IIA BENEFITS					
20-270-100-100-000-00-01-03	\$10,714.00	\$121,077.52	\$0.00	\$131,791.52	1130%
TT					
Total for Just Accounts Listed					