

**Regular Monthly Meeting
September 26, 2019**

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Thomas Edison School Room #19, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **September 26, 2019**.

NOTE: *Be advised that the Board may recess into executive session at any time during the meeting.*

1. The Regular Monthly Meeting of **September 26, 2019** was called to order at 7:30 p.m. (20 members of the public present).

2. Roll Call

BOARD MEMBERS	Mr. Banta	Dr. Cohen	Mrs. Frenkel	Ms. Quackenbush	Mr. Rosenberg	Mr. Santana	Mr. Spindel	Mrs. Wallace	Mr. Barbarulo
PRESENT	X	X	X	X	X	X	X	X	X
ABSENT									

OTHERS PRESENT	Mr. Norcia Superintendent	Dr. Lacatena Asst. Super. Super. Education	Mrs. DeFranco Asst. Super. Student Services	Mrs. Panagia Director, HR	Ms. Bartley BA/Bd. Sec'y	Ms. Ratcliffe-Lee Asst. BA	Mrs. Wellinghorst Communications	Mr. Green Board Att'y
PRESENT	X	X	X	X	X	X	X	X
ABSENT								

3. Sunshine Statement

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **September 17, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **September 26, 2019 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. Flag Salute

5. Superintendent Report/Comments

Welcome Back

Mr. Norcia gave a brief welcome back to the community. He also provided information on the incident at Memorial Middle School concerning a racist symbol that was found in a bathroom.

Mr. Norcia explained the recommendation of Nancy Schwindt as Principal of Memorial Middle School.

Motion By Mr. Rosenberg Seconded By Mr. Spindel to approve Resolutions P6F.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The Board congratulated Ms. Schwindt on her promotion.

Ms. Schwindt expressed her gratitude and excitement for her new position.

Public Comments on any Agenda Items

Questions on student enrollment numbers, field trips, school use, lease purchase and Swing contract.

Congratulations were given to Ms. Schwindt.

Board Comments on any Agenda Items

Board Members offered congratulations to the retirees and expressed gratitude for the donation.

The Board commented on conferences, merits provisions for additional compensation, field trips, leases, Swing contract and middle school clubs.

The following **General** items are brought to the Board of Education for **Action**:

G1. Approval of Minutes

Work Session	August 22, 2019
Regular Monthly Meeting	August 22, 2019
Executive Closed Session	August 22, 2019

G2. Approval of Policies

No items

Motion By Mr. Rosenberg Seconded By Mr. Spindel to approve Resolutions G1-2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana		G1		
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following Fire/Safety Drills were conducted during the month of **August 2019**:

School	Date	Time of Drill			Time Required to Evacuate Building Minutes/Seconds		Weather Conditions	Participants of Drill	Brief Description of What was Drilled
Forrest									
Fire Drill	8/22/19	10	:20	AM	3 minutes	45 seconds	Cloudy	Camp Flair/Jumpstart	Fire Drill Practice
Safety Drill	8/15/19	1	:15	PM	1 minute	45 seconds	Cloudy	Camp Flair/Jumpstart	Shelter in Place
Warren Point									
Fire Drill	8/6/19	10	:45	AM	2 minutes	44 seconds	Cloudy	Camp Sycamore	Fire Drill Practice
Safety Drill	8/5/19	2	:19	PM	2 minutes	34 seconds	Sunny	Camp Sycamore	Lock Down Drill
Westmoreland									
Fire Drill	8/1/19	9	:33	AM	1 minute	36 seconds	Sunny	Extended School Year	Fire Drill Practice
Safety Drill	8/1/19	11	:26	AM	1 minute	53 seconds	Sunny	Extended School Year	Shelter in Place
High School									
Fire Drill	8/1/19	8	:50	AM	5 minutes	2 seconds	Sunny	Extended School Year	Fire Drill Practice
Safety Drill	8/1/19	9	:34	AM	5 minutes	38 seconds	Sunny	Extended School Year	Lock Down Drill
Edison									
Fire Drill	8/1/19	9	:13	AM	3 minutes	0 seconds	Sunny	Extended School Year	Fire Drill Practice
Safety Drill	8/1/19	9	:34	AM	2 minutes	0 seconds	Sunny	Extended School Year	Shelter in Place

The following **Superintendent** items are brought to the Board of Education for **Action**:

S1. Retirement Resolutions

A. Resolution Regarding the Retirement of Susan Stern

WHEREAS, Susan Stern has dedicated herself to the Fair Lawn School District since 2007 serving as a Paraprofessional displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on November 30, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Susan Stern has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Susan Stern in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Ms. Susan Stern.

B. Resolution Regarding the Retirement of Gasper Alessi

WHEREAS, Gasper Alessi has dedicated himself to the Fair Lawn School District since 1999 serving as a Head Custodian at Fair Lawn High School and a Custodian at Forrest School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on December 31, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Gasper Alessi has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Gasper Alessi in recognition of his exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mr. Gasper Alessi.

C. Resolution Regarding the Retirement of Barbara Noda

WHEREAS, Barbara Noda has dedicated herself to the Fair Lawn School District since 2003 serving as a Resource Room Teacher at Forrest School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on December 31, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Barbara Noda has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Barbara Noda in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Ms. Barbara Noda.

D. Resolution Regarding the Retirement of Albert Barton

WHEREAS, Albert Barton has dedicated himself to the Fair Lawn School District since 1994 serving as a Social Studies teacher at Fair Lawn High School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on January 31, 2020; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Albert Barton has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Albert Barton in recognition of his exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mr. Albert Barton.

S2. Approval of County/State Submissions/Requirements

A. Approval of Emergency and Crisis Management Plans 2019-2020

That the Emergency and Crisis Management Plans for 2019-2020 (School Safety Plans) be approved, and filed in each respective school building and the Superintendent's office.

S3. Other Business

A. Business Administrators/Board Secretary’s Merit Provisions for Additional Compensation

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(e)10iv] requires the Board of Education to approve a Resolution certifying the agreement between the Board of Education and the Business Administrator/Board Secretary for specific merit goals for the 2019-2020 school year; **AND**

WHEREAS, the Administrative Code requires the Board of Education to authorize the submittal of the agreed upon merit goals to the Executive County Superintendent for review and approval; **AND**

WHEREAS, the four (4) **attached** merit goals consist of three (3) quantitative goals and one (1) qualitative goal with timelines to completion; **NOW**,

THEREFORE BE IT RESOLVED, that the Board of Education for the Fair Lawn Public Schools agrees to the **attached** four (4) 2019-2020 merit goals with the Business Administrator/Board Secretary and directs the Board Secretary to file same with the Executive County Superintendent.

Motion By Mr. Rosenberg Seconded By Mr. Santana to approve Resolutions S1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	S3A		
Mr. Spindel	X	S3A		
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conferences, Conventions, Workshops

<u>Conference/Location</u>	<u>Name/School</u>	<u>Date</u>	<u>Amount</u>
Guiding Restorative Justice into District Policy, Code of Conduct & Practice Piscataway, NJ Code: 11-000-230-580-049-00-35-01 Code: 11-000-221-580-049-00-33-03 Code: 11-000-219-580-000-14-33-03	<u>District</u>	10/10/2019	
	Nick Norcia		\$145
	Natalie Lacatena		\$145
	Camille DeFranco		\$145

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

<u>School/Grade</u>	<u>Location</u>	<u>Date</u>	<u>Students/Chaperones Attending</u>	<u>Cost Not to Exceed to the Board</u>
FLHS Bridges II (DY)	Goodwill Paramus, NJ	10/2/2019	13 students 5 chaperones	\$1,436.40
		10/16/2019		
		10/23/2019		
		10/30/2019		
		11/6/2019		
		11/13/2019		
		11/20/2019		
		12/4/2019		
		12/11/2019		
		12/18/2019		
FLHS Bridges II (MG)	Goodwill Paramus, NJ	10/7/2019	9 students 6 chaperones	\$859.22
		10/21/2019		
		11/4/2019		
		11/18/2019		
		12/2/2019		
		12/16/2019		
		1/6/2020		
		1/27/2020		
		2/3/2020		
2/24/2020				

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		3/9/2020 3/23/2020 4/13/2020 4/27/2020 5/4/2020 5/18/2020 6/1/2020		
FLHS Bridges II	Fair Lawn Recreation Center Fair Lawn, NJ	10/7/2019 10/21/2019 10/28/2019 11/4/2019 11/11/2019 11/18/2019 11/25/2019 12/2/2019 12/9/2019 12/16/2019	13 students 5 chaperones	\$1,302.30
FLHS Bridges II	Cupola Paramus, NJ	10/8/2019 10/15/2019 10/22/2019 10/29/2019 11/5/2019 11/12/2019 11/19/2019 11/26/2019 12/3/2019 12/10/2019	13 students 5 chaperones	\$1,302.30
FLHS Bridges II	Barnes & Noble Hackensack, NJ	10/11/2019	13 students 5 chaperones	\$216.93
MMS Bridges I & Stepping Stones I	Shop Rite Rochelle Park, NJ	10/16/2019 11/20/2019	20 students 13 chaperones 2 nurses	\$734.32
FLHS Math League	Ridgewood HS Ridgewood, NJ	10/17/2019	20 students 2 chaperones 1 nurse	\$292.64
FLHS Varsity Debate Team	Tenaflly HS Tenaflly, NJ	10/18/2019	20 students 1 chaperone	\$306.10

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TJMS Grades 6-8	Fair Lawn Senior Center Fair Lawn, NJ	10/25/2019	12 students 3 chaperones	\$179.58
FLHS Bridges II	Shop Rite Rochelle Park, NJ	10/30/2019	9 students 5 chaperones	\$134.35
MMS Bridges I	Fair Lawn Recreation Center Fair Lawn, NJ	10/30/2019 12/18/2019	12 students 6 chaperones 1 nurse	\$482.20
MMS Grade 6	Liberty Science Center Jersey City, NJ	11/5/2019	180 students 13 chaperones 1 nurse	\$1,883.15
Forrest Grade 4	Waterloo Village Stanhope, NJ	11/13/2019	47 students 12 chaperones 1 nurse	\$734.70
MMS Bridges I	Trader Joe's Paramus, NJ	11/13/2019	12 students 6 chaperones 1 nurse	\$316.10
MMS Stepping Stones I	CVS Fair Lawn, NJ	11/13/2019 12/11/2019	8 students 7 chaperones 1 nurse	\$409.50
MMS Grades 7 & 8	The Seeing Eye & Pomodoro Pizzeria Morristown, NJ	11/14/2019	25 students 8 chaperones	\$323.28
FLHS Bridges II	Fair Lawn Public Library Fair Lawn, NJ	11/14/2019	9 students 6 chaperones	\$59.25
FLHS Bridges II	Bed, Bath & Beyond Paramus, NJ	11/16/2019	13 students 5 chaperones	\$216.93
MMS Stepping Stones I	Empress Diner Fair Lawn, NJ	11/20/2019 12/18/2019	8 students 7 chaperones 1 nurse	\$409.50
MMS Bridges I	Walmart Teterboro, NJ	12/4/2019 12/11/2019	12 students 6 chaperones 1 nurse	\$995.70

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FLHS American Musical Theatre Grades 9-12	Walter Kerr Theatre New York, NY	12/11/2019	40 students 3 chaperones 1 nurse	\$671.60
TJMS Grades 6-8	Fair Lawn Children's Therapy Center Fair Lawn, NJ	12/19/2019	8 students 3 chaperones	\$179.58
FLHS Boys Varsity Basketball	Wildwood Convention Wildwood, NJ	12/27- 12/29/2019	15 students 3 chaperones	\$1,875.52
TJMS Grades 6-8	Fair Lawn Senior Center Fair Lawn, NJ	2/14/2020	12 students 3 chaperones	\$179.58
FLHS AP Environmental Science	BCUA/NJSEA Little Ferry/ Kearny NJ	3/18/2020	13 students 1 chaperones	\$357.63
MMS Grades 6-8	Calvary Temple Allentown, PA	6/4/2020	190 students 10 chaperones 1 nurse	\$0
MMS Grade 6	Medieval Times Lyndhurst, NJ	6/16/2020	201 students 22 chaperones 1 nurse	\$0
MMS Grade 7	The Castle Fun Center Chester, NY	6/17/2020	140 students 12 chaperones 1 nurse	\$0

E3. Other Business

No items

Motion By Dr. Cohen Seconded By Mrs. Frenkel to approve Resolutions E1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Upon the recommendation of the Superintendent, the following **Personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Appointments

That the appointment of the following personnel, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Certificated Yes/No</u>
1) Stephanie Vasquez	Clerk Aide/ Lunchroom Aide	Memorial Middle School	14.5 hours/maximum per week @ \$19.16/hour, effective September 30, 2019	11-000-240-105-801-00-11-02 Replacement	No
			10 hours/maximum per week @ \$24.65/hour, effective September 30, 2019	11-000-262-107-701-00-33-02 Replacement	
2) Nemesis Felipe	Bus Aide/ Lunchroom Aide	Bergen Avenue/ Warren Point School	20 hours/maximum per week @ \$15.05/hour, effective September 30, 2019	11-000-270-107-007-14-19-02 Replacement	No
			5 sessions/maximum per week @ \$28.80/session, effective September 30, 2019	11-000-262-107-701-00-33-02 New	
3) Jessica Statham	Lunchroom Aide	Forrest School	5 sessions/ maximum per week @ \$28.80/session	11-000-262-107-701-00-33-02 Replacement	No
4) Carlie Palumbo	Paraprofessional	Westmoreland School	29.5 hours/maximum per week @ \$26.40/hour	11-214-100-106-701-14-33-02 Replacement	No
5) Denise Diese	Paraprofessional	Westmoreland School	29.5 hours/maximum per	11-214-100-106-701-14-33-02 Replacement	No

			week @ \$26.40/hour		
6) Miguel Ramos	Paraprofessional	Thomas Edison School	29.5 hours/maximum per week @ \$26.40/hour	11-209-100-106-701-14-33-02 New	No
7) Roger Gould	Head Custodian	High School	Grade H, Step 1, \$68,817, effective October 28, 2019	11-000-262-110-601-00-12-02 Replacement	No

P2. Approval of Resignations/Retirements

That the resignations/retirements be approved for the following personnel:

<u>Employee Number</u>	<u>Effective Date</u>	<u>Retirement/ Resignation</u>
#6856	9/6/2019	Resignation
#6635	9/6/2019	Resignation
#6850	9/6/2019	Resignation
#6202	9/6/2019	Resignation
#5562	9/9/2019	Resignation
#5537	9/27/19	Resignation
#6859	9/23/2019	Resignation

P3. Approval of Leaves

That a leave of absence without pay be approved for the following personnel:

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>
#5181	10/11/2019	1/31/2020	Yes
#5246	9/24/2019	11/27/2019	No
#5247	9/24/2019	9/27/2019	No

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#3093	9/9/2019	9/20/2019	No
#3052	11/13/2019	11/19/2019	No
#3358	9/16/2019	9/27/2019	No
#6164	10/21/2019 PM Only	1/31/2020	Yes
#6691	12/4/2019	12/12/2019	No
#5825	9/16/2019	9/20/2019	No

P4. Change of Personnel Assignment

That a change of assignment/status/date of hire/annual salary code for the following personnel, be approved:

<u>Name</u>	<u>Effective</u>	<u>From:</u>	<u>To:</u>	<u>Replacement/ New</u>
1) Lenore Rodriguez	9/30/2019	After School Child Care, Forrest School, 15 hours/maximum per week @ \$15.00/hour	After School Child Care, Forrest School, 15 hours/maximum per week @ \$15.00/hour Lunchroom Aide, Warren Point School, 5 sessions/maximum per week @ \$28.80/session	Replacement
2) Marwan Kittaneh	9/13/2019	Security Aide, Memorial Middle School, 20 hours/maximum per week @ \$16.20/hour	Security Aide, Memorial Middle School, 19 hours/maximum per week @ \$16.20/hour	
3) Joseph Mattina	9/13/2019	Security Aide, Memorial Middle School, 20 hours/maximum per week @ \$16.20/hour	Security Aide, Memorial Middle School, 21 hours/maximum per week @ \$16.20/hour	
4) Maria Raquel Vidal	10/3/2019	Paraprofessional, Westmoreland School 11-214-100-106-701-14-33-02	Paraprofessional, High School 11-212-100-106-701-14-33-02	
5) Amy Ticchio-Krajewski	10/3/2019	Paraprofessional, Memorial 11-212-100-106-701-14-33-02	Paraprofessional, Westmoreland School 11-214-100-106-701-14-33-02	

6) Jackie DeLaCruz	10/3/2019	Paraprofessional, WP School 11-204-100-106-701-14-33-02	Paraprofessional, Edison School 11-216-100-106-701-14-33-02	
7) Angelica D'Argenio	10/3/2019	Paraprofessional, Edison School 11-216-100-106-701-14-33-02	Paraprofessional, WP School 11-204-100-106-701-14-33-02	
8) Valerie Samani	9/1/2019	Elementary Teacher, WP School \$59,305 11-120-100-101-001-00-01-02	Elementary Teacher, WP School \$26,252 11-120-100-101-001-00-01-02 \$33,053 20-270-100-100-000-00-01-03	
9) Allison Gormley	9/1/2019	ELA/Drama Teacher, High School 11-140-100-101-001-00-12-02 (Full-time)	ELA/Drama Teacher, High School 11-140-100-101-001-00-12-02 (.6) ELA Teacher, TJ Middle School 11-130-100-101-001-00-10-02 (.4)	

P5. Additional Compensation

A. Salary Adjustment to Higher Degree Status

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2019, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

- Frankie DiMitre**, Art Teacher, Milnes/ Memorial Middle Schools

From: B.A.+ 15, Step 5, \$55,655*
To: M.A., Step 5, \$61,355*

- Katarzyna Gasienica**, Elementary Teacher, Forrest School

From: M.A., Step 12, \$72,455*
To: M.A. + 15, Step 12, \$73,305*

- Paul Levitan**, Literacy Coach, Milnes/Forrest/Westmoreland Schools

From: M.A., Step 6, \$62,005*
To: M.A. + 30, Step 6, \$68,705*

* *Until such time as a successor agreement is reached.*

4. **Abigail Boele**, Math Teacher, Thomas Jefferson Middle School

From: M.A., Step 5, \$61,355*
To: M.A.+ 30, Step 5, \$68,055*

5. **Katelyn Amuso**, Kindergarten Teacher, Milnes School

From: B.A., Step 5, \$54,755*
To: B.A. + 15, Step 5, \$55,655*

B. Approval of Extra Instructional Time

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2019-2020 school year, effective September 1, 2019, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

High School

Special Education:

Nicole Adair

Danielle Benanti

John Digiorgio

Elizabeth Shick

Michelle Treus

Language Arts:

Donna Brodowski ELA remediation - not to exceed to 10 periods

Steve Diorio ELA remediation - not to exceed to 10 periods

Paul Larsen ELA remediation - not to exceed to 10 periods

Math:

Joe Forlini Math remediation - not to exceed to 10 periods

Michael Gross Math remediation - not to exceed to 10 periods

Bryan McCourt Math remediation - not to exceed to 10 periods

Kayla Nese Math remediation - not to exceed to 10 periods

Thomas Jefferson Middle School

Math:

Matt Cecconi

Diane Kim

Kirsten Stensrud

Eric Trento

Donna Woodall

C. Approval of Appointment/Rescission of Personnel - Schedule “D” - Positions

That the appointment/rescission for the following personnel to Schedule “D” Positions for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2018-2019* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

***Fair Lawn High School
Schedule D Positions 2019 – 2020 School Year***

Position	Name	Group	Step	Stipend
<i>Rescind</i>				
Boptones Advisor	Matt Biello	4	3	\$1,674.50*
<i>Split</i>	Mike Russomano	4	3	\$1,674.50*
<i>Appoint</i>	Christine Boos	4	1	\$1,314*
<i>Split</i>	Michelle Stern	4	1	\$1,314*

* Until such time as a successor agreement is reached.

D. Appointment of Personnel - Schedule “B” & Schedule “D” - Positions

That the appointment for the following personnel to Schedule “B” and Schedule “D” positions for Memorial Middle School and Thomas Jefferson Middle School, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2018-2019* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

***THOMAS JEFFERSON MIDDLE SCHOOL
Schedule D Positions 2019 – 2020 School Year***

Position	Name	Group	Step	Stipend
Instrumental Music	Joseph Kirk	2	3	\$4,868*
Choral Music	Alison Caravano	3	3	\$3,992*
Student Council Advisor (shared)	Curtis Geib	4	3	\$1,674.50*
	Richard Yar	4	3	\$1,674.50*
Drama Club Advisor	Daniel Zimmermann	4	1	\$2,628*
Yearbook Advisor (Shared)	Alison Caravano	4	3	\$1,674.50*
	Danielle Bonito	4	3	\$1,674.50*
Orchestra Music (Strings)	Alla Basis	5	3	\$2,551*
Boys’ Intramurals Coordinator	Drew Altorfer	5	3	\$2,551*
Girls’ Intramurals Coordinator	Kaitlin Kachonick	5	3	\$2,551*
Environmental Club Advisor	Laura Goldberg	5	3	\$2,551*
School Newspaper Advisor (shared)	Pamela Burke-Haug	5	3	\$1,275.50*
	Pamela Polster	5	3	\$1,275.50*
Arts and Crafts Club	Laura Klinck	5	3	\$2,551*
Drama Club Assistant	TBD	5		
Webmaster	Renee Taormina	5	1	\$2,070*

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Student Council Assistant (shared)	Curtis Geib	5	3	\$1,275.50*
	Richard Yar	5	3	\$1,275.50*
World Language Club (shared)	Giselle Aguila	5	1	\$1,035*
	Aura Gueche	5	3	\$1,275*
Word Masters (shared)	Alessandra Phillips	5	3	\$1,275.50*
	Maria Boss-Riley	5	3	\$1,275.50*
Literary Magazine (shared)	Pamela Burke-Haug	5	3	\$1,275.50*
	Pamela Polster	5	3	\$1,275.50*
Computer Club	Tara Collins	5	3	\$2,551*
Math League Advisor (shared)	Heather Villano	5	3	\$1,275.50*
	Emily Friedman	5	1	\$1,035.00*
Peers for Peace (Peer Mediation) (shared)	Sharon Bragin	5	3	\$1,275.50*
	Eileen Yeager	5	3	\$1,275.50*
Production Club	TBD	6		
Yearbook Assistant (shared)	Alison Caravano	6	3	\$ 854.50*
	Danielle Bonito	6	3	\$ 854.50*

SCHEDULE "B" POSITION

Faculty Treasurer – Drew Altorfer - \$3,393*

MORNING DUTY (7:45am – 8:15am)

Shane DeLucca - \$33.05*/hour

Brian Gogerty - \$33.05*/hour

Kaitlin Kachonick - \$33.05*/hour

John Van Soest - \$33.05*/hour

* Until such time as a successor agreement is reached.

MEMORIAL MIDDLE SCHOOL

Schedule D Positions 2019-2020 School Year

Position	Name	Group	Step	Stipend
Art/Craft Club	Nicole Arencibia	5	3	\$1275.50*
	Arlene Mitchell	5	1	\$1035*
Boy's Intramurals Coordinators (shared)	Tom Hochkeppel	5	3	\$850.33*
	Jason Mastandrea	5	3	\$850.33*
	Kaitlyn Risalvato	5	3	\$850.33*
Choral Music (3 mornings)	George Glock	3	3	\$3,992*
Computer League	Janean Marxen	5	3	\$2,551*
Destination Imagination	Stephen Thompson	5	3	\$2,551*
Drama Club Advisor	Janean Marxen	4	3	\$3,349*
Drama Club Assistant	TBD	5		
Environmental Club (shared)	Peter Arts	5	3	\$1,275.50*
	Craig Cohen	5	3	\$1,275.50*
Future Business Leaders of America	Lisa Levchak	5	3	\$2,551*
Girl's Intramurals Coordinators (shared)	Tom Hochkeppel	5	3	\$850.33*
	Jason Mastandrea	5	3	\$850.33*
	Kaitlyn Risalvato	5	3	\$850.33*

**Regular Monthly Meeting
September 26, 2019**

Instrumental Music (5 mornings)	Jamie Szeinberg	2	3	\$4,868*
Literary Magazine	Danielle Durham	5	3	\$2,551*
Mathematics League Advisor	TBD			
Production Club	George Glock	6	3	\$1,709.
School Newspaper Advisor	Eileen Eckel	5	3	\$2,551*
Strings	Jessica Finkelstein	5	2	\$2310*
Student Council Advisor	Lindsey DeBellis	4	2	\$2,989*
Student Council Assistant	Danielle Do	5	1	\$2,070*
Video Production Club	Lisa Levchak	5	3	\$2,551*
Webmaster (already been approved)	Stephen Thompson	5	3	\$2,551*
World Culture Club (shared)	Colleen Dunn	5	3	\$1,275.50*
	Jennifer Patch	5	3	\$1,275.50*
Yearbook Advisor	Claudia Leon	4	3	\$3,349*
Yearbook Assistant	Stacy Wallstein	6	3	\$1,709*

SCHEDULE "B" POSITION

Faculty Treasurer - Marilyn Coats-Thomas - \$3,393*

MORNING DUTY (7:45 am - 8:15 am)

Peter Arts - \$33.05*/hour Mon - Fri 7:45am-8:15am

Nancy Herman - \$33.05*/hour Tues and Thurs 7:45am - 8:15am

Andrea Meccia - \$33.05*/hour Mon, Wed and Friday 7:45am-8:15am

* *Until such time as a successor agreement is reached.*

P6. Other Business

A. Rescission of Approval of Appointment

That a rescission in the appointment of the following non-certificated personnel, originally approved at the August 22, 2019 public meeting, be approved:

1) Shakinah Askew	Bus Driver	Bergen Avenue	20 hours/maximum per week @ \$23.90/hour	11-000-270-161-007-14-19-02	Replacement
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B. Reassignment of Paraprofessional Personnel

That the Fair Lawn Board of Education approves the reassignment of the Paraprofessional personnel, for the 2019-2020 school year, effective September 1, 2019, as per the **attachment**.

C. Substitutes

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2019-2020 School Year, effective September 27, 2019.

D. Approval of ESL Parent Tea

That the Board approves Sonhye Ko to work with students at the ESL Tea on October 15, 2019 at a rate of \$49.75* per hour, not to exceed 2 hours.

Code: 20-241-200-100-000-00-33-03

* *Until such time as a successor agreement is reached.*

E. Approval of 2019-2020 Workshop

That the Board approves the following 2019-2020 workshop which will run from September, 2019 through June, 2020 at the rate of \$40.55* per hour:

Workshop#	Workshop Name	Participant	Hours Each	Total Amt. Per Participant
C1	New Educator Academy	Jennifer Patch Elizabeth Reilly	Not to exceed 4.5 hrs./month	\$1,824.75 \$1,824.75

TOTAL: \$3,649.50

Code: 20-270-200-100-000-00-10-03 - \$510.51

Code: 20-270-200-100-000-00-11-03 - \$294.87

Code: 20-270-200-100-000-00-12-03 - \$1,019.38

Code: 20-270-200-100-000-00-03-03 - \$206.01

Code: 20-270-200-100-000-00-08-03 - \$215.69

Code: 20-270-200-100-000-00-07-03 - \$409.47

Code: 20-270-200-100-000-00-06-03 - \$365.68

Code: 20-270-200-100-000-00-01-03 - \$369.88

Code: 20-270-200-100-000-00-04-03 - \$258.02

**Until such time as a successor agreement is reached.*

F. Promotion of Administrative Personnel

That the Fair Lawn Board of Education approves a promotion of the following Administrative personnel, for the 2019-2020 school year, effective February 1, 2020, as indicated:

Nancy Schwindt, Principal

From: Warren Point School
Step 8, \$162,208*

From Code: 11-000-240-103-001-00-01-02

To: Memorial Middle School
Step 8, \$165,759*

To Code: 11-000-240-103-001-00-11-02 **(Replacement)**

* *Until such time as a successor agreement is reached.*

Motion By Mrs. Frenkel Seconded By Mr. Santana to approve Resolutions P1-6E as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Special Education** items are brought to the Board of Education for **Action**:

SE1. Approval of Tuition/Transportation

A. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education

That the Board of Education approves the special schools out-of-district payment of tuition and transportation for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2019-2020 school year, at the tuition rate established pending approval of the State Department of Education.

B. Approval of Tuition/Transportation to Special Schools Providing Extended School Year Special Education

That the Board of Education approves the extended school year special schools out-of-district payment of tuition and transportation for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2019-2020 school year, at the tuition rate established pending approval of the State Department of Education.

SE2. Approval of Bedside Home Instruction for Classified Students

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the weekly hours indicated.

SE3. Other Business

Approval of Related Services For Classified Students

That the Board of Education approves the required related services to students, according to their 2019-2020 Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**.

Motion By Mr. Banta Seconded By Mr. Santana to approve Resolutions SE1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Finance** items are brought to the Board of Education for **Action**:

F1. Approval of Acceptance of Gifts/Grant Funds

That the Board acknowledges the receipt of the following gifts/grants:

Milnes - A donation of \$6,565 from the Milnes PTA for children's programming for the 2019-2020 school year.

F2. Approval of Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

District - Various items per **attached** list.

1997 Dodge Pickup Model B2500 Vin #3B7KF23Z9VM505990
2004 Jacobson Lawn Mower Model HR-9016-- Ser # 7052502050

F3. Approval of Bills Payable

A. Regular Account - August 26, 2019 through September 26, 2019

Fund Totals		
10	GENERAL FUND	\$26,520.98
11	GENERAL CURRENT EXPENSE	\$4,909,295.20
12	CAPITAL OUTLAY	\$93,164.00
13	SPECIAL SCHOOLS	\$220,600.30
20	SPECIAL REVENUE FUNDS	\$289,354.99
30	CAPITAL PROJECTS FUNDS	\$85,800.00
31	REFERENDUM	\$4,915.00
32	REFERENDUM 2018	\$2,075,881.29
40	DEBT SERVICE FUNDS	\$613,507.43
60	ENTERPRISE FUND	\$7,683.10
91	TRUST AND AGENCY	\$1,228,159.02
Total for all checks listed		\$9,554,881.31

B. Payroll

That the Listing of Bills Payable, as of **August 30, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994517** in the total amount of **\$600,679.10**.

That the Listing of Bills Payable, as of **September 13, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994518** in the total amount of **\$2,794,696.23**.

F4. Approval of Monthly Reports

A. Board Secretary Report - August 2019

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **August 31, 2019** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

B. Board Treasurer's Report - August 2019

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **August 31, 2019** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

C. Transfers - June 2019

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2018-2019 School Year.

F5. Other Business

A. Application for Dual Use of Educational Space

BE IT RESOLVED, that the Fair Lawn Board of Education approves Milnes Elementary Rooms #114, #115, #116, #124, and Warren Point Elementary Room #50B to be used as Dual Use classrooms for the 2019-2020 school year.

FURTHER, to direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education.

B. Approval of School Use

That the Board approves the activities and building use for the PTA/PTO's and various Borough organizations on the **attached** list according to Fair Lawn Board of Education Policy #7510.

C. Referendum Change Orders

Thomas Jefferson Middle School Construction:

Replacement of existing water line Change Order #1 \$10,071.34

D. Naming of Additional Depository of Board of Education Funds

BE IT RESOLVED, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriate; **AND**

BE IT FURTHER RESOLVED, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

<u>Columbia Bank</u>	
Account Description	Account Number
Payroll Agency Account	8002042880

E. Lease/Purchase of Two (2) School Buses Through the Educational Services Cooperative of New Jersey (ESCNJ)

WHEREAS, the Fair Lawn Board of Education approved membership in the Educational Services Cooperative of New Jersey;

BE IT RESOLVED, that the Fair Lawn Board of Education approves the five (5) year lease purchase of two (2) 2020 Chevrolet Mid Bus 24-Passenger School Buses with (14) child restraint seats, three point seatbelts, Rosco front and rear camera system to meet Abigail's Law; and 24/7 ZEUSS cameras with GPS and the Board utilize the proprietary bid pricing available from the Educational Service Cooperative of New Jersey Proprietary Category List of vehicles to lease purchase the buses; and that such five (5) year lease purchase be made from Wolfington Body Co. Inc. as listed in the Educational Services Cooperative of New Jersey Pricing Schedule as bus bid #18/19-37, Item #4; and that such proprietary five (5) year lease purchase be made for these vehicles, which will ensure the safety of all district students. The base bid price of these vehicles being \$58,996.00 per bus, upgrading with 70,000 BTU A/C, Rosco front & rear camera and 24/7 4-Camera System w/GPS for an additional \$14,390.30 per bus. The lease purchase agreement will be an annual one time payment of \$30,947.00 for both buses for (5) years. The total Board expenditure for these buses will be \$154,735.00.

F. Approval of an Educational Services Agreement Between the Fair Lawn Board of Education and Swing Education, Inc. to Provide Substitute Teaching Services

WHEREAS, Swing Education, Inc. is an educational staffing firm that specializes in the provision of substitute teachers for public schools;

WHEREAS, Swing Education, Inc. provides services that supplement the services of the District's primary provider of substitute teachers;

WHEREAS, the Board, based upon the recommendation of its Administration, has determined that it will be in the best interest of the School District to enter into a services contract with **Swing Education, Inc.** for the provision of substitute teaching services for the 2019-2020 school year and that the award of a contract hereunder will provide supplemental substitute teacher services at a fair and competitive price; **AND**

WHEREAS, the Board, pursuant to its authority under *N.J.S.A.18A:18A-5(a)(5)*, may negotiate and award a contract for educational goods and services without the necessity of public advertising for bids and bidding;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education hereby approves the award of educational goods and services contract for substitute teaching services between the Board and **Swing Education, Inc.** for the term of September 27, 2019 through June 30, 2020 **AND BE IT**

FURTHER RESOLVED, that the Board authorizes its President and Secretary to execute any documents necessary to effectuate the terms of this Resolution, upon final approval of the form of same by Board counsel.

Motion By Mrs. Wallace Seconded By Mr. Rosenberg to approve Resolutions F1-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	F5E, F5F		
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Public Comments New Business

Comfort of public chairs, Center Recreation Field donation, REACH Program, Unplugged for Autism on October 10, 2019 at 7:00 p.m.

Board Comments New Business

November 21, 2019 is High School Casino Night but it conflicts with the Board Meeting.

Request for September enrollments at the October Meeting; Survey going out to BOE for input on work sessions or committee data concerning Board Goal #1.

Board Retreat will be on a Saturday after the November election to include all elected Board Members.

Additional items included the structure of work sessions, the bias incident with the swastika, Fair Lawn TV, staff attendance by school, change in start time for before care, report on juniors at Bergen Community College, school lunches.

Motion By Mr. Santana Seconded By Dr. Cohen to suspend the rules to allow a late arriving member of the public to address the Board for this meeting.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Public Comment

A member of the public commented on first grade snack time.

Upcoming Meeting Dates

<u>Date</u>	<u>Meeting</u>	<u>Time</u>	<u>Location</u>
October 10, 2019	Monthly Work Session	7:30PM	Edison Room #19
October 17, 2019	Monthly Board Meeting	7:30PM	Edison Room #19
October 28, 2019	Policy Meeting	7:00PM	Edison Room #19

Motion to cancel Work Session - 5 Members voted to cancel. Work Session of 10/10/19 **CANCELLED**.

Items to be Discussed During Closed Session

1. H.I.B. Reports
2. Personnel
3. Legal Issues

Motion to Recess into Closed Session

Motion By Mrs. Wallace Seconded By Mr. Banta to recess into Closed Session.

All Members voted in the affirmative.

The meeting was recessed into Closed Session at 8:50 p.m.

Motion to Return to Open Session

Motion By Mrs. Wallace Seconded By Mr. Spindel to return to Open Session.

All Members voted in the affirmative.

The meeting returned to Open Session at 9:13 p.m.

Addendum #1

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent’s determination in the following student HIB investigations:

<u>Incident Report No.</u>	<u>Board Determination</u>
MMS25 2018/19	Non-HIB
TJ13 2018/19	Upheld HIB
WS03 2018/19	Upheld HIB

Motion By Mrs. Frenkel Seconded By Mr. Rosenberg to approve Addendum #1 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg			X	
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Addendum #2

Approval to Amend Annual Salary

That an amendment to the annual salary, for the following personnel, effective July 1, 2019, be approved:

1. #0986, Grade II, Step 11, \$53,376
2. #3935, Grade II, Step 7, \$49,908
3. #0425, Grade II, Step 11, \$53,376

Motion By Mrs. Frenkel Seconded By Mr. Spindel to approve Addendum #2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg			X	
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Motion for Adjournment

Motion By Mrs. Wallace Seconded By Mr. Spindel that the **Regular Monthly Meeting of September 26, 2019** be adjourned.

All Members voted in the affirmative.

The Regular Monthly Meeting of September 26, 2019 was adjourned at 9:15 p.m.

Respectfully submitted,



Brooke Bartley
Business Administrator/Board Secretary

Regular Monthly Meeting September 26, 2019			Motion #P6B
Last Name	First Name	School	Payroll Code
Ahearn	Alyssa	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Amerio	Alexandra	Memorial Middle School	11 000 219 110 701 14 33 02
Ax	Catherine	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Bauman	Kathy	Radburn Elementary School	11 000 219 110 701 14 33 02
Belinsky	Susan	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Belluscio	Jeanna	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Belmonte	Pat	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Benanti	Patricia	Memorial Middle School	11 214 100 106 701 14 33 02
Bhamdeo	Kharagdai	Forrest Elementary School	11 204 100 106 701 14 33 02
Bino	Charlene	Milnes Elementary School	11 000 219 110 701 14 33 02
Boguska	Anna	Forrest Elementary School	11 000 219 110 701 14 33 02
Bohlin	Rosemary	Forrest Elementary School	11 204 100 106 701 14 33 02
Buonpastore	Carole	High School	11 000 219 110 701 14 33 02
Calabrese	Caroline	Edison School	11 216 100 106 701 14 33 02
Calvo	Martha	High School	11 202 100 106 701 14 33 02
Cappa	Lisa	Warren Point Elementary	11 204 100 106 701 14 33 02
Carleton	Michele	Thomas Jefferson Middle School	11 204 100 106 701 14 33 02
Carney	Marilyn	Radburn Elementary School	11 000 219 110 701 14 33 02
Carriere	Diane	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Castillo	Alma	Radburn Elementary School	11 000 219 110 701 14 33 02
Cieri	Nicole	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Cino	Maureen	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Colombini	Sandra	Radburn Elementary School	11 000 219 110 701 14 33 02
Compolo	Maria	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Copelton	Michael	Warren Point Elementary	11 000 219 110 701 14 33 02
Corbin	Toby	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Corino-Policastro	Laura	Memorial Middle School	11 000 219 110 701 14 33 02
Dalcanton	Kathleen	High School	11 202 100 106 701 14 33 02
D'Argenio	Angelica	Warren Point Elementary	11 204 100 106 701 14 33 02
DeGennaro	Francesca	Edison School	11 216 100 106 701 14 33 02
DeGuzman	Gina	Memorial Middle School	11 202 100 106 701 14 33 02
DeJesus	Michele	Westmoreland Elementary School	11 214 100 106 701 14 33 02
DeLaCruz	Jacqueline	Edison School	11 216 100 106 701 14 33 02
DeLorenzo	Richard	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
DeLorenzo	Linda	High School	11 202 100 106 701 14 33 02
DeMase	Janet	Edison School	11 215 100 106 701 14 33 02
DiGrande	Sherry	Edison School	11 216 100 106 701 14 33 02
Dzielinski	Chelsea	Memorial Middle School	11 000 219 110 701 14 33 02
Dzielinski	Tinamarie	Westmoreland Elementary School	11 000 219 110 701 14 33 02
Eis	Lisa	Edison School	11 215 100 106 701 14 33 02
Epstein	Naomi	High School	11 000 219 110 701 14 33 02
Esnaola	Debra	High School	11 000 219 110 701 14 33 02
Esposito	Sheryl	High School	11 202 100 106 701 14 33 02
Franco	Teresa	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Gere	Laura Ann	Lyncrest Elementary School	11 000 219 110 701 14 33 02
Gillies	Julianna	Edison School	11 216 100 106 701 14 33 02
Gilmartin	Vanessa	Forrest Elementary School	11 204 100 106 701 14 33 02
Godfrey	Judy	High School	11 000 219 110 701 14 33 02
Guedes	Nicole	Edison School	11 214 100 106 701 14 33 02
Guerra	Melanie	High School	11 202 100 106 701 14 33 02
Guglielmelli	Ann	High School	11 202 100 106 701 14 33 02
Guido	Rosemarie	Edison School	11 215 100 106 701 14 33 02
Guthartz	Eileen	High School	11 202 100 106 701 14 33 02
Hahn	Cynthia	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Herman	Karen	Forrest Elementary School	11 204 100 106 701 14 33 02
Herrera	Geraldine	Westmoreland Elementary School	11 216 100 106 701 14 33 02
Hughes	Joan	Memorial Middle School	11 000 219 110 701 14 33 02
Hulse	Tracy	Edison School	11 209 100 106 701 14 33 02
Jacobs	Beth	Forrest Elementary School	11 000 219 110 701 14 33 02
Johnson	Nancy	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Keelan	Patricia	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Kelly	Shannon	Memorial Middle School	11 000 219 110 701 14 33 02
Kiledjian	Alicia	Edison School	11 216 100 106 701 14 33 02
Klein	Linda	Children's Therapy Center Academy Oakland	11 000 219 110 701 14 33 02
Klion	Ellen	Memorial Middle School	11 209 100 106 701 14 33 02
Kocharian	Kathy	Memorial Middle School	11 000 219 110 701 14 33 02
Kortes	Kathy	Westmoreland Elementary School	11 000 219 110 701 14 33 02

Regular Monthly Meeting			Motion #P6B
September 26, 2019			
Koutsouras	Angela	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Lang	Kathleen	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Lawlor	Jeanne	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Lekay	Audur	Forrest Elementary School	11 204 100 106 701 14 33 02
Levitan	Angela	Thomas Jefferson Middle School	11 204 100 106 701 14 33 02
LoDolce	Kevin	High School	11 202 100 106 701 14 33 02
Lolis	Peggy	Memorial Middle School	11 202 100 106 701 14 33 02
Lopez	Josephine	Westmoreland Elementary School	11 204 100 106 701 14 33 02
Lucas	Victoria	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Lucibello	Suzanne	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Main	Sue	Milnes Elementary School	11 000 219 110 701 14 33 02
Mallon	Connie	Edison School	11 215 100 106 701 14 33 02
Maneri	Joann	Milnes Elementary School	11 000 219 110 701 14 33 02
Mantilla-Obregon	Yenis	Edison School	11 216 100 106 701 14 33 02
Mariniello	Kathy	High School	11 202 100 106 701 14 33 02
Mark	Debbie	Warren Point Elementary	11 000 219 110 701 14 33 02
Mark	Sherry	Radburn Elementary School	11 000 219 110 701 14 33 02
Martinez	Christine	Edison School	11 216 100 106 701 14 33 02
McMillan	Rosemarie	Edison School	11 216 100 106 701 14 33 02
Meerholz	Donna	High School	11 000 219 110 701 14 33 02
Mensch	Susan	Milnes Elementary School	11 000 219 110 701 14 33 02
Mercado	Lori	High School	11 202 100 106 701 14 33 02
Milchman	Megan	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Monego	Susan	Forrest Elementary School	11 204 100 106 701 14 33 02
Montalto	Christine	Lyncrest Elementary School	11 000 219 110 701 14 33 02
Murphy	Christy	Memorial Middle School	11 214 100 106 701 14 33 02
Nappi	Michelle	Radburn Elementary School	11 000 219 110 701 14 33 02
Nececkas	Michele	Warren Point Elementary	11 000 219 110 701 14 33 02
Obispo	Bettina	Lyncrest Elementary School	11 000 219 110 701 14 33 02
O'Brien	Jackie	High School	11 000 219 110 701 14 33 02
Ommundsen	Debra	Milnes Elementary School	11 000 219 110 701 14 33 02
O'Shea	Kelly	Forrest Elementary School	11 204 100 106 701 14 33 02
Ott	Michael	Memorial Middle School	11 209 100 106 701 14 33 02
Palagano	Laurie	Edison School	11 216 100 106 701 14 33 02
Pascua	Lucia	Forrest Elementary School	11 000 219 110 701 14 33 02
Patterson	Jackie	Milnes Elementary School	11 000 219 110 701 14 33 02
Payne	Susan	Edison School	11 214 100 106 701 14 33 02
Peluso	Joyce	High School	11 000 219 110 701 14 33 02
Picarelli	Wendy	Edison School	11 216 100 106 701 14 33 02
Pollock	Yanet	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Portnoy	Wanda	Edison School	11 209 100 106 701 14 33 02
Potter	Nancy	Milnes Elementary School	11 000 219 110 701 14 33 02
Ramundo	Robert	High School	11 000 219 110 701 14 33 02
Rea	Maria	Westmoreland Elementary School	11 000 219 110 701 14 33 02
Redfern	Rose Ann	Warren Point Elementary	11 204 100 106 701 14 33 02
Resnick	Lee	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Rickley	Heather	Radburn Elementary School	11 000 219 110 701 14 33 02
Romano	Ana	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Romano	Danielle	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Rontanini	JoAnn	Forrest Elementary School	11 204 100 106 701 14 33 02
Roth	Linda	Thomas Jefferson Middle School	11 204 100 106 701 14 33 02
Schlamowitz	Laurie	Edison School	11 209 100 106 701 14 33 02
Schrader	Mariela	Edison School	11 209 100 106 701 14 33 02
Schultz	Cheryl	Warren Point Elementary	11 204 100 106 701 14 33 02
Schwartz	Ashlee	Forrest Elementary School	11 000 219 110 701 14 33 02
Shamey	Nicole	Edison School	11 209 100 106 701 14 33 02
Singh-Lopez	Riah	Radburn Elementary School	11 000 219 110 701 14 33 02
Sisco	Lorraine	Memorial Middle School	11 209 100 106 701 14 33 02
Sloves	Jan	High School	11 000 219 110 701 14 33 02
Sobeck	Emily	Westmoreland Elementary School	11 214 100 106 701 14 33 02
Sokol	Jane	Forrest Elementary School	11 000 219 110 701 14 33 02
Solomon	Cheryl	Edison School	11 214 100 106 701 14 33 02
Sonye	Michele	Edison School	11 215 100 106 701 14 33 02
Spitzfaden	Jane	Milnes Elementary School	11 000 219 110 701 14 33 02
St. John	Susan	Forrest Elementary School	11 204 100 106 701 14 33 02
Stack	Michelle	Milnes Elementary School	11 000 219 110 701 14 33 02
Stern	Susan	Radburn Elementary School	11 000 219 110 701 14 33 02
Telewiak	Anna	Warren Point Elementary	11 000 219 110 701 14 33 02
Ticchio-Krajewski	Amy	Edison School	11 209 100 106 701 14 33 02
Tomesco	Kimberly	Radburn Elementary School	11 000 219 110 701 14 33 02

Regular Monthly Meeting			Motion #P6B
September 26, 2019			
Van Tassel	Roy	Children's Therapy Center Academy Oakland	11 000 219 110 701 14 33 02
Vidal	Maria Raquel	High School	11 202 100 106 701 14 33 02
Vovk	Yevgeniya	Memorial Middle School	11 214 100 106 701 14 33 02
Vyas	Kokila	Memorial Middle School	11 202 100 106 701 14 33 02
Walis	Brendan	Thomas Jefferson Middle School	11 000 219 110 701 14 33 02
Walker	Brian	Lyncrest Elementary School	11 000 219 110 701 14 33 02
Walker	Michelle	Edison School	11 215 100 106 701 14 33 02
Weiss	Henry	Memorial Middle School	11 214 100 106 701 14 33 02
Wilson	Virginia	Radburn Elementary School	11 000 219 110 701 14 33 02
Wootton	Lori	Warren Point Elementary	11 000 219 110 701 14 33 02
Zimmerman	Cheryl	Milnes Elementary School	11 000 219 110 701 14 33 02
Zysman	Donna	High School	11 000 219 110 701 14 33 02

**Regular Monthly Meeting
September 26, 2019**

Motion #P6C

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2019-20 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
c. <u>Coach</u>					
d. <u>Non-Certificated Substitutes</u>					
Avalos, Giovana			After Care Volunteer Service Learning		M. Shansky
Fasano, Thomas			After Care/Pre-KCO		M. Shansky
Hansen, Eric			After Care/Pre-KCO		M. Shansky
Holley, Layla			After Care/Pre-KCO		M. Shansky
Hoyer, Amanda			After Care/Pre-KCO		M. Shansky
Isaac, Richard			After Care/Pre-KCO		M. Shansky
Klein, Jackson			After Care/Pre-KCO		M. Shansky
Marranillo, Gabriel			Before Care/After Care/Pre-KCO		M. Shansky
Ramirez, Jennifer			Before Care/After Care/Pre-KCO		M. Shansky
Stein, Kimberly			Before Care/After Care/Pre-KCO		M. Shansky
Junda, Francine			Before Care/After Care/Pre-KCO		M. Shansky

<u>Item Description</u>	<u>Model</u>	<u>Asset or Serial No.</u>	<u>Location</u>	<u>Condition</u>
HP Printer	DeskJet 6988	7011NEW483956	Edison	Broken
HP Printer	DeskJet 6940	MY78N1R6TB	Edison	Broken
HP Printer	DeskJet 6988	MY85E2R0ZP	Edison	Broken
HP Printer	OfficeJet 6230	TH4A33B18V	Edison	Broken
Dell Monitor	E771mm	CN-05E532-4803-450-CMVK	Edison	Broken
Zenith	VCR/DVD player	COMP 5645	Edison	Broken

Regular Monthly Meeting
September 26, 2019

Expenditure

Motion #F4C

	Account Code	Meeting date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt
FUND 11 GENERAL CURRENT EXPENSE							
	11-000-100-562-000-14-33-03	TUITION TO OTH LEA IN NJ-SPEC		\$460,456.00	(\$116,836.80)	(\$41,155.20)	\$302,464.00
	35467	11-000-100-566-000-14-33-03	TT		06/03/19	\$6,252.00	-34.3%
	35465	11-000-100-566-000-14-33-03	TT		06/03/19	(\$18,865.20)	
	35726	11-000-100-565-000-14-33-03	TT		06/28/19	(\$28,542.00)	
	11-000-100-563-000-00-33-03	TUITION SEC VOC ED ACAD&VOC ED		\$549,424.00	\$47,930.64	(\$4,523.73)	\$592,830.91
	35522	11-000-230-331-013-56-35-01	TT		06/10/19	(\$4,523.73)	7.9%
	11-000-100-565-000-14-33-03	TUITION TO CITY SPEC SERV/SPEC		\$1,953,515.00	\$0.00	\$129,031.71	\$2,082,546.71
	35726	11-000-100-562-000-14-33-03	TT		06/28/19	\$28,542.00	6.6%
	35727	11-000-100-566-000-14-33-03	TT		06/28/19	\$110,035.54	
	35726	11-000-100-566-000-14-33-03	TT		06/28/19	\$89,642.86	
	35805	11-000-218-110-031-00-33-02	TT		06/29/19	(\$26,940.00)	
	35805	11-202-100-101-031-14-33-02	TT		06/29/19	(\$4,939.00)	
	35805	11-209-100-101-031-14-33-02	TT		06/29/19	(\$16,134.00)	
	35805	11-215-100-101-031-14-33-02	TT		06/29/19	(\$9,001.00)	
	35805	11-216-100-101-031-14-33-03	TT		06/29/19	(\$7,961.00)	
	35805	11-219-100-101-031-14-33-02	TT		06/29/19	(\$14,465.00)	
	35805	11-230-100-101-031-00-33-02	TT		06/29/19	(\$4,743.00)	
	35805	11-240-100-101-031-24-33-02	TT		06/29/19	(\$15,005.69)	
	11-000-100-566-000-14-33-03	TUITION TO PRIV SCH HANDI-NJ		\$2,985,129.00	\$1,337,683.19	(\$187,065.20)	\$4,135,746.99
	35465	11-000-100-562-000-14-33-03	TT		06/03/19	\$18,865.20	38.5%
	35467	11-000-100-562-000-14-33-03	TT		06/03/19	(\$6,252.00)	
	35727	11-000-100-565-000-14-33-03	TT		06/28/19	(\$110,035.54)	
	35726	11-000-100-565-000-14-33-03	TT		06/28/19	(\$89,642.86)	
	11-000-211-105-001-00-12-03	SAL SECRETARY ATTENDANCE HS		\$54,961.00	\$0.00	(\$0.04)	\$54,960.96
	35674	11-000-213-100-003-00-01-02	TT		06/28/19	(\$0.04)	-0.1%
	11-000-211-105-801-00-12-03	SAL CLERK AIDE ATTENDANCE HS		\$18,962.00	\$114.23	\$66.32	\$19,142.55
	35673	11-000-219-104-207-14-33-03	TT		06/28/19	\$66.32	1.1%
	11-000-213-100-001-00-01-02	SALARIES NURSE WARREN POINT		\$81,035.00	\$125.19	\$125.19	\$81,285.38
	35509	11-000-219-104-204-14-33-02	TT		06/07/19	\$125.19	0.3%
	11-000-213-100-001-00-06-02	SALARIES NURSE RADBURN		\$55,105.00	\$0.00	\$41.73	\$55,146.73
	35509	11-000-219-104-204-14-33-02	TT		06/07/19	\$41.73	0.1%
	11-000-213-100-001-00-07-02	SALARIES NURSE MILNES		\$68,685.00	\$0.00	\$41.73	\$68,726.73
	35509	11-000-219-104-204-14-33-02	TT		06/07/19	\$41.73	0.1%
	11-000-213-100-003-00-01-02	SAL SUB NURSES WARREN POINT		\$5,555.00	(\$1,600.37)	\$718.62	\$4,673.25
	35593	11-000-213-100-003-00-04-02	TT		06/14/19	\$47.94	-15.9%
	35593	11-000-213-100-003-00-06-02	TT		06/14/19	\$96.79	
	35674	11-000-211-105-001-00-12-03	TT		06/28/19	\$0.04	
	35673	11-000-219-104-207-14-33-03	TT		06/28/19	\$573.85	
	11-000-213-100-003-00-03-02	SAL SUB NURSES FORREST		\$5,555.00	\$0.00	(\$181.73)	\$5,373.27
	35594	11-000-213-100-003-00-06-02	TT		06/14/19	\$82.30	-3.3%
	35594	11-000-213-100-003-00-07-02	TT		06/14/19	\$236.89	

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-213-100-003-00-03-02 SAL SUB NURSES FORREST					
35594	\$5,555.00	\$0.00	(\$181.73)	\$5,373.27	-3.3%
35673			\$52.30		
35804			\$507.48		
			(\$1,060.70)		
11-000-213-100-003-00-04-02 SAL SUB NURSES WESTMORELAND					
35593	\$5,555.00	\$0.00	\$669.16	\$6,224.16	12.2%
35592			(\$47.94)		
35673			(\$21.50)		
			\$738.60		
11-000-213-100-003-00-06-02 SAL SUB NURSES RADBURN					
35593	\$5,555.00	(\$2,491.14)	\$551.48	\$3,615.34	-34.9%
35594			(\$96.79)		
35673			(\$82.30)		
			\$730.57		
11-000-213-100-003-00-07-02 SAL SUB NURSES MILNES					
35594	\$5,555.00	(\$230.00)	(\$195.16)	\$5,129.84	-7.7%
35673			(\$236.89)		
			\$41.73		
11-000-213-100-003-00-08-02 SAL SUB NURSES LYNCREST					
35592	\$5,555.00	(\$966.38)	\$711.73	\$5,300.35	-4.6%
35673			(\$40.28)		
35701			\$692.01		
			\$60.00		
11-000-213-100-003-00-10-02 SAL SUB NURSES TJ					
35595	\$5,555.00	\$3,346.00	(\$611.25)	\$8,289.75	49.2%
35673			(\$1,237.10)		
35701			\$291.20		
			\$334.65		
11-000-213-100-003-00-11-02 SAL SUB NURSES MEMORIAL					
35592	\$5,555.00	(\$2,691.00)	\$1,332.70	\$4,196.70	-24.5%
35593			\$21.50		
35673			\$40.28		
			\$1,270.92		
11-000-213-100-003-00-12-02 SAL SUB NURSES HIGH SCHOOL					
35595	\$5,560.00	\$4,220.00	\$4,966.54	\$14,746.54	165.2%
35596			\$1,237.10		
35595			\$254.96		
35673			\$624.48		
			\$2,850.00		
11-000-213-100-003-14-33-02 SAL SUB NURSES SPECIAL ED					
35594	\$0.00	\$3,879.00	\$56.02	\$3,935.02	0.0%
35595			(\$52.30)		
35673			(\$254.96)		
			\$363.28		
11-000-213-100-222-00-11-02 SAL NURSE AIDE MEMORIAL					
35686	\$8,895.00	\$182.25	(\$211.85)	\$8,865.40	-0.3%
			(\$211.85)		
11-000-213-110-031-00-33-02 DISTRICT EXPENSE - HEALTH SERV					
35787	\$6,116.00	(\$4,616.33)	\$16,542.33	\$18,042.00	195.2%
			\$16,542.33		

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-213-330-000-14-33-03 PURCHASED HEALTH SERV SP ED	\$371,331.00	(\$4,531.50)	(\$109,469.33)	\$257,330.17	-30.7%
35787 11-000-213-110-031-00-33-02 TT		06/29/19 (\$16,542.33)			
35787 11-000-219-110-031-14-33-02 TT		06/29/19 (\$92,927.00)			
11-000-213-330-035-00-11-02 STUDENT DRUG SCREENING MEM	\$0.00	\$500.00	(\$390.00)	\$110.00	0%
35728 11-000-213-330-035-00-12-02 TT		06/28/19 (\$390.00)			
11-000-213-330-035-00-12-02 STUDENT DRUG SCREENING HS	\$0.00	\$6,767.00	\$585.00	\$7,352.00	0%
35630 11-000-222-600-256-00-03-03 TT		06/19/19 \$195.00			
35728 11-000-213-330-035-00-11-02 TT		06/28/19 \$390.00			
11-000-213-330-040-00-33-02 PHYSICALS/EXAMS	\$12,000.00	\$12,277.22	(\$2,224.40)	\$22,052.82	83.8%
35680 11-000-213-610-103-00-33-04 TT		06/28/19 (\$196.90)			
35703 11-000-219-104-205-15-33-43 TT		06/29/19 (\$2,027.50)			
11-000-213-610-103-00-33-04 SUPPLIES DRINKING WATER DIST	\$1,000.00	\$692.85	\$408.75	\$2,101.60	110.2%
35686 11-000-213-100-222-00-11-02 TT		06/28/19 \$211.85			
35680 11-000-213-330-040-00-33-02 TT		06/28/19 \$196.90			
11-000-213-800-041-00-33-01 STAFF VACCINATION/DRUG TEST	\$2,500.00	\$1,016.40	(\$394.65)	\$3,121.75	24.9%
35701 11-000-213-100-003-00-08-02 TT		06/29/19 (\$60.00)			
35701 11-000-213-100-003-00-10-02 TT		06/29/19 (\$334.65)			
11-000-216-100-206-14-33-03 SAL RELATED SERVICES EXTRA	\$1,000.00	\$16,340.00	\$2,820.00	\$20,160.00	1916%
35607 11-000-216-101-001-14-33-02 TT		06/14/19 \$1,920.00			
35653 11-000-216-320-206-14-33-03 TT		06/28/19 \$120.00			
35711 11-000-216-320-206-14-33-03 TT		06/29/19 \$780.00			
11-000-216-101-001-14-33-02 SALARIES RELATED SERVICES	\$1,714,825.00	\$6,040.00	(\$25,133.20)	\$1,695,731.80	-1.1%
35607 11-000-216-100-206-14-33-03 TT		06/14/19 (\$1,920.00)			
35653 11-000-216-320-206-14-33-03 TT		06/28/19 \$0.50			
35801 11-214-100-101-031-14-33-02 TT		06/29/19 (\$23,213.70)			
11-000-216-110-031-14-33-02 DISTRICT EXPENSE - RELATED SER	\$0.00	\$0.00	\$39,152.00	\$39,152.00	0%
35800 11-000-216-320-813-14-33-03 TT		06/29/19 \$39,152.00			
11-000-216-320-034-14-33-01 COMMISSION FOR BLIND	\$31,703.00	\$0.00	(\$1,303.00)	\$30,400.00	-4.1%
35802 11-240-100-101-031-24-33-02 TT		06/29/19 (\$1,303.00)			
11-000-216-320-206-14-33-03 SPEECH/ORAL MOTOR THERAPY	\$89,923.00	(\$754.89)	(\$20,193.21)	\$68,974.90	-23.3%
35653 11-000-216-100-206-14-33-03 TT		06/28/19 (\$120.00)			
35653 11-000-216-101-001-14-33-02 TT		06/28/19 (\$0.50)			
35653 11-000-216-610-813-14-33-03 TT		06/28/19 (\$5.18)			
35653 11-000-217-610-800-14-33-03 TT		06/28/19 (\$1,361.00)			
35711 11-000-216-100-206-14-33-03 TT		06/29/19 (\$780.00)			
35704 11-204-100-101-001-15-33-43 TT		06/29/19 (\$2,585.60)			
35801 11-214-100-101-031-14-33-02 TT		06/29/19 (\$9,700.93)			
35704 11-214-100-106-207-15-33-43 TT		06/29/19 (\$5,640.00)			
11-000-216-320-208-14-33-03 VISION THERAPY	\$12,712.00	\$2,568.00	(\$3,375.00)	\$11,905.00	-6.3%
35801 11-214-100-101-031-14-33-02 TT		06/29/19 (\$1,662.20)			

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-216-320-208-14-33-03 VISION THERAPY	\$12,712.00	\$2,568.00	(\$3,375.00)	\$11,905.00	-6.3%
		06/29/19	(\$1,712.80)		
11-000-216-320-813-14-33-03 OCCUPATIONAL/PHYSICAL THERAPY	\$354,427.00	(\$51,059.00)	(\$43,052.17)	\$260,315.83	-26.6%
		06/29/19	(\$39,152.00)		
		06/29/19	(\$1,620.00)		
		06/29/19	(\$2,800.17)		
		06/29/19	\$520.00		
11-000-216-320-813-15-33-43 ESY CONTRACTED THERAPIST	\$6,600.00	(\$805.33)	(\$34.67)	\$5,760.00	-12.7%
		06/29/19	(\$34.67)		
11-000-216-610-000-14-33-03 SUPPLIES SPEECH	\$5,000.00	(\$1,500.00)	(\$190.84)	\$3,309.16	-33.8%
		06/29/19	(\$190.84)		
11-000-216-610-813-14-33-03 SUPPLIES OT/PT	\$5,000.00	\$2,400.80	\$5.18	\$7,405.98	48.1%
		06/28/19	\$5.18		
11-000-217-320-800-14-33-03 ASSISTIVE TECHNOLOGY PURCH SER	\$45,000.00	\$0.00	(\$962.00)	\$44,038.00	-2.1%
		06/29/19	(\$962.00)		
11-000-217-610-800-14-33-03 SUPPLIES ASSISTIVE TECHNOLOGY	\$7,000.00	\$12,654.07	\$2,981.00	\$22,635.07	223.4%
		06/28/19	\$1,361.00		
		06/29/19	\$1,620.00		
11-000-218-104-001-00-10-02 SALARIES-GUIDANCE-TJ	\$288,275.00	(\$9,128.83)	(\$159.81)	\$278,986.36	-3.2%
		06/19/19	(\$160.81)		
		06/28/19	\$1.00		
11-000-218-104-003-00-10-02 SAL GUIDANCE SUB TJ	\$0.00	\$62,400.00	(\$2,588.72)	\$59,811.28	0%
		06/29/19	(\$2,588.72)		
11-000-218-104-006-00-10-03 SAL GUIDANCE SUMMER TJ	\$0.00	\$7,176.90	\$2,588.72	\$9,765.62	0%
		06/29/19	\$2,588.72		
11-000-218-105-001-00-10-02 SAL SECRETARY GUIDANCE TJ	\$53,704.00	\$0.00	\$0.08	\$53,704.08	0%
		06/28/19	\$0.08		
11-000-218-110-031-00-33-02 DISTRICT EXPENSE - SUPPORT	\$0.00	\$0.00	\$26,940.00	\$26,940.00	0%
		06/29/19	\$26,940.00		
11-000-218-890-269-00-12-03 MISC EXPENDITURES GUIDANCE HS	\$11,500.00	\$2,592.26	\$567.75	\$14,660.01	27.5%
		06/11/19	(\$15.00)		
		06/19/19	\$160.81		
		06/19/19	\$7.24		
		06/19/19	\$333.94		
		06/19/19	\$80.76		
11-000-219-104-006-14-33-03 SAL SPEC ED SUMMER EMPLOYMENT	\$40,000.00	\$28,366.67	\$5,519.08	\$73,885.75	84.7%
		06/29/19	\$4,566.48		
		06/29/19	\$952.60		

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-219-104-203-14-33-02 SAL SOCIAL WORKER	\$711,687.00	\$0.00	\$403.08	\$712,090.08	0.1%
35673		06/28/19	\$1,282.20		
35729		06/28/19	(\$879.12)		
11-000-219-104-204-14-33-02 SAL PSYCHOLOGISTS	\$681,805.00	\$0.00	(\$3,926.25)	\$677,878.75	-0.6%
35495		06/05/19	(\$67.68)		
35509		06/07/19	(\$125.19)		
35509		06/07/19	(\$41.73)		
35509		06/07/19	(\$41.73)		
35509		06/07/19	(\$183.44)		
35673		06/28/19	\$1,100.00		
35784		06/29/19	(\$4,566.48)		
11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS	\$524,455.00	(\$29,866.15)	\$3,776.50	\$498,365.35	-5%
35673		06/28/19	\$6,530.50		
35808		06/29/19	(\$2,754.00)		
11-000-219-104-205-15-33-43 SAL ESY LDTC	\$0.00	\$0.00	\$2,027.50	\$2,027.50	0%
35703		06/29/19	\$2,027.50		
11-000-219-104-207-14-33-03 SAL BEHAVIORIST	\$140,000.00	(\$95,598.57)	(\$19,656.55)	\$24,744.88	-82.3%
35673		06/28/19	(\$66.32)		
35673		06/28/19	(\$573.85)		
35673		06/28/19	(\$507.48)		
35673		06/28/19	(\$738.60)		
35673		06/28/19	(\$730.57)		
35673		06/28/19	(\$41.73)		
35673		06/28/19	(\$692.01)		
35673		06/28/19	(\$291.20)		
35673		06/28/19	(\$1,270.92)		
35673		06/28/19	(\$2,850.00)		
35673		06/28/19	(\$363.28)		
35673		06/28/19	(\$1.00)		
35673		06/28/19	(\$0.08)		
35673		06/28/19	(\$1,282.20)		
35673		06/28/19	(\$1,100.00)		
35673		06/28/19	(\$6,530.50)		
35673		06/28/19	(\$0.24)		
35673		06/28/19	(\$498.77)		
35673		06/28/19	(\$2,010.75)		
35673		06/28/19	(\$107.05)		
11-000-219-105-801-14-33-02 SAL SECR /CLERKS-SP ED	\$216,271.00	\$0.00	\$0.24	\$216,271.24	0%
35673		06/28/19	\$0.24		
11-000-219-105-920-14-35-02 SAL SECR/CLERKS/MAC DAYS SP ED	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
35729		06/28/19	(\$1,000.00)		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-219-110-031-14-33-02 DISTRICT EXPENSE - SPEC ED	\$0.00	\$0.00	\$92,927.00	\$92,927.00	0.0%
35787 11-000-219-330-000-14-33-03 TT		06/29/19	\$92,927.00		
11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS	\$2,352,052.00	(\$45,027.86)	\$251.12	\$2,307,275.26	-1.9%
35495 11-000-219-104-204-14-33-02 TT		06/05/19	\$67.68		
35509 11-000-219-104-204-14-33-02 TT		06/07/19	\$183.44		
11-000-219-110-703-14-33-02 SAL SUB PARAMISC	\$0.00	\$0.00	\$752.57	\$752.57	0.0%
35596 11-000-219-320-000-14-33-52 TT		06/14/19	\$253.80		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$498.77		
11-000-219-320-000-14-33-03 SPECIAL ED CONSULTANTS	\$0.00	\$102,652.05	\$11,553.04	\$114,205.09	0.0%
35809 11-000-219-580-000-14-33-03 TT		06/17/19	\$8,094.19		
35629 11-000-219-320-209-14-33-03 TT		06/19/19	(\$1,120.40)		
35729 11-000-219-104-203-14-33-02 TT		06/28/19	\$879.12		
35729 11-000-219-105-920-14-35-02 TT		06/28/19	\$1,000.00		
35729 11-000-219-320-209-14-33-03 TT		06/28/19	\$650.00		
35729 11-000-219-580-000-14-33-03 TT		06/28/19	\$248.73		
35715 11-000-219-104-006-14-33-03 TT		06/29/19	(\$952.60)		
35808 11-000-219-104-205-14-33-02 TT		06/29/19	\$2,754.00		
11-000-219-320-000-14-33-52 SUB SERVICE CONTR PARAS	\$80,000.00	(\$2,067.00)	\$1,132.47	\$79,065.47	-1.2%
35596 11-000-213-100-003-00-12-02 TT		06/14/19	(\$624.48)		
35596 11-000-219-110-703-14-33-02 TT		06/14/19	(\$253.80)		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$2,010.75		
11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS	\$42,162.00	\$12,960.50	\$1,282.90	\$56,405.40	33.8%
35510 11-000-219-320-334-00-01-03 TT		06/07/19	\$87.50		
35527 11-214-100-610-000-14-33-03 COSGROVE >2019-06-10		06/10/19	\$23.00		
35528 11-216-100-610-000-14-33-03 COSGROVE >2019-06-10		06/10/19	\$2.00		
35526 11-219-100-320-401-14-33-03 COSGROVE >2019-06-10		06/10/19	\$700.00		
35629 11-000-219-320-000-14-33-03 TT		06/19/19	\$1,120.40		
35729 11-000-219-320-000-14-33-03 TT		06/28/19	(\$650.00)		
11-000-219-320-334-00-01-03 INTERPRETERS WARREN POINT	\$250.00	\$0.00	(\$87.50)	\$162.50	-35.0%
35510 11-000-219-320-209-14-33-03 TT		06/07/19	(\$87.50)		
11-000-219-580-000-14-33-03 TRVL/PROF DEVELPMNT SPECIAL ED	\$11,515.00	\$3,908.94	(\$8,975.92)	\$6,448.02	-44.0%
35533 11-000-219-800-000-14-33-03 SMORGEN >2019-06-10		06/10/19	(\$633.00)		
35809 11-000-219-320-000-14-33-03 TT		06/17/19	(\$8,094.19)		
35729 11-000-219-320-000-14-33-03 TT		06/28/19	(\$248.73)		
11-000-219-610-271-14-33-03 SUPPLIES GENERAL TESTING	\$6,000.00	\$6,632.43	(\$467.56)	\$12,164.87	102.7%
35500 11-219-100-320-000-14-33-03 COSGROVE >2019-06-07		06/07/19	(\$467.56)		
11-000-219-800-000-14-33-03 GENERAL OTHER EXPENSES SP ED	\$7,000.00	(\$4,339.00)	\$641.05	\$3,302.05	-52.8%
35533 11-000-219-580-000-14-33-03 SMORGEN >2019-06-10		06/10/19	\$633.00		
35534 11-216-100-800-000-14-33-03 SMORGEN >2019-06-10		06/10/19	(\$99.00)		
35673 11-000-219-104-207-14-33-03 TT		06/28/19	\$107.05		

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-221-104-001-00-33-02	SAL SUPV INSTRUCTION	\$450,835.00	\$10,038.60	(\$0.04)	\$460,873.56	2.2%
35597	11-000-221-176-200-00-06-02 TT		06/14/19	(\$0.02)		
35597	11-000-221-176-200-00-12-02 TT		06/14/19	(\$0.02)		
11-000-221-105-001-00-33-02	SAL SECY SUPERVISORS/EDUCATION	\$0.00	\$93,198.50	\$0.22	\$93,198.72	0%
35656	11-000-223-104-001-00-33-02 TT		06/28/19	\$0.22		
11-000-221-110-027-00-29-03	SAL TCHR SMMR WKSHP ELEMENTARY	\$0.00	\$40,000.00	(\$2,315.00)	\$37,685.00	0%
35803	11-000-221-110-031-00-33-02 TT		06/29/19	(\$2,315.00)		
11-000-221-110-031-00-33-02	DIST EXP - IMPROVE INSTRUCTION	\$0.00	\$0.00	\$2,315.00	\$2,315.00	0%
35803	11-000-221-110-027-00-29-03 TT		06/29/19	\$2,315.00		
11-000-221-176-200-00-04-02	SAL FACILTR/TCH IN CHARGE WEST	\$0.00	\$5,588.00	(\$1,332.58)	\$4,255.42	0%
35811	11-000-223-300-000-00-33-03 TT		06/01/19	(\$991.88)		
35760	11-000-223-580-049-00-12-03 TT		06/01/19	(\$340.70)		
11-000-221-176-200-00-06-02	SAL FACILTR/TCH IN CHARGE RAD	\$0.00	\$2,896.91	\$0.02	\$2,896.93	0%
35597	11-000-221-104-001-00-33-02 TT		06/14/19	\$0.02		
11-000-221-176-200-00-12-02	SAL FACILTR/TCH IN CHARGE HS	\$0.00	\$13,907.44	\$0.02	\$13,907.46	0%
35597	11-000-221-104-001-00-33-02 TT		06/14/19	\$0.02		
11-000-222-100-001-00-11-02	SAL LIBRARIAN MEMORIAL	\$87,639.00	\$0.20	(\$37,944.00)	\$49,695.20	-43.3%
35977	11-202-100-101-001-14-33-02 TT		06/29/19	(\$37,944.00)		
11-000-222-100-025-00-12-02	SAL/TEACHERS LIBRARY COV-HS	\$30,000.00	\$3,281.34	(\$3,794.22)	\$29,487.12	-1.7%
35788	11-000-222-100-031-00-33-02 TT		06/29/19	(\$3,794.22)		
11-000-222-106-001-00-01-02	SAL MEDIA AIDE WARREN POINT	\$7,805.00	\$0.04	(\$153.04)	\$7,652.00	-2%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$153.04)		
11-000-222-106-001-00-03-02	SAL MEDIA AIDE FORREST	\$7,740.00	(\$0.24)	(\$132.79)	\$7,606.97	-1.7%
35672	11-000-222-600-256-00-04-03 TT		06/28/19	\$18.97		
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$151.76)		
11-000-222-106-001-00-04-02	SAL MEDIA AIDE WESTMORELAND	\$7,658.00	\$0.16	(\$116.33)	\$7,541.83	-1.5%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$116.33)		
11-000-222-106-001-00-06-02	SAL MEDIA AIDE RADBURN	\$7,805.00	\$19.17	\$19.13	\$7,843.30	0.5%
35672	11-000-222-600-256-00-04-03 TT		06/29/19	\$19.13		
11-000-222-106-001-00-07-02	SAL MEDIA AIDE MILNES	\$7,805.00	\$0.04	(\$248.69)	\$7,556.35	-3.2%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$248.69)		
11-000-222-106-001-00-08-02	SAL MEDIA AIDE LYNCREST	\$7,805.00	\$0.04	(\$114.78)	\$7,690.26	-1.5%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$114.78)		
11-000-222-106-001-00-10-02	SAL MEDIA AIDE TJ	\$15,220.00	\$0.00	(\$298.66)	\$14,921.34	-2%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$298.66)		
11-000-222-106-001-00-11-02	SAL MEDIA AIDE MEMORIAL	\$15,220.00	\$0.00	(\$308.21)	\$14,911.79	-2%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$308.21)		

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-110-031-00-33-02	DISTRICT EXPENSE-MEDIA SERVICE	\$0.00	\$0.00	\$6,573.00	\$6,573.00	0%
35804	11-000-213-100-003-00-03-02 TT		06/29/19	\$1,060.70		
35788	11-000-222-100-025-00-12-02 TT		06/29/19	\$3,794.22		
35788	11-000-222-106-001-00-01-02 TT		06/29/19	\$153.04		
35788	11-000-222-106-001-00-03-02 TT		06/29/19	\$151.76		
35788	11-000-222-106-001-00-04-02 TT		06/29/19	\$116.33		
35788	11-000-222-106-001-00-07-02 TT		06/29/19	\$248.69		
35788	11-000-222-106-001-00-08-02 TT		06/29/19	\$114.78		
35788	11-000-222-106-001-00-10-02 TT		06/29/19	\$298.66		
35788	11-000-222-106-001-00-11-02 TT		06/29/19	\$308.21		
35788	11-000-222-600-256-00-01-03 TT		06/29/19	\$144.00		
35788	11-000-222-600-256-00-07-03 TT		06/29/19	\$182.61		
11-000-222-600-256-00-01-03	SUPPLIES LIBRARY WARREN POINT	\$3,000.00	\$1,880.45	(\$144.00)	\$4,736.45	57.9%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$144.00)		
11-000-222-600-256-00-03-03	SUPPLIES LIBRARY FORREST	\$0.00	\$1,350.99	(\$195.00)	\$1,155.99	0%
35630	11-000-213-330-035-00-12-02 TT		06/19/19	(\$195.00)		
11-000-222-600-256-00-04-03	SUPPLIES LIBRARY WESTMORELAND	\$1,000.00	\$1,230.96	(\$38.10)	\$2,192.86	119.3%
35672	11-000-222-106-001-00-03-02 TT		06/28/19	(\$18.97)		
35672	11-000-222-106-001-00-06-02 TT		06/28/19	(\$19.13)		
11-000-222-600-256-00-07-03	SUPPLIES LIBRARY MILNES	\$0.00	\$2,964.70	(\$182.61)	\$2,782.09	0%
35788	11-000-222-110-031-00-33-02 TT		06/29/19	(\$182.61)		
11-000-223-100-001-00-33-02	TEACHERS MENTORING	\$0.00	\$0.00	\$515.00	\$515.00	0%
35755	11-000-223-580-044-00-33-02 TT		06/29/19	\$515.00		
11-000-223-104-001-00-33-02	SAL SUBJECT SUPERVISORS	\$32,264.00	(\$8,025.29)	(\$0.22)	\$24,238.49	-24.9%
35656	11-000-221-105-001-00-33-02 TT		06/28/19	(\$0.22)		
11-000-223-300-000-00-33-03	STAFF DEVELOPMENT CONSULTANT	\$39,900.00	(\$27,958.01)	\$860.00	\$12,801.99	-67.9%
35811	11-000-221-176-200-00-04-02 TT		06/01/19	\$991.88		
35657	11-000-223-580-044-00-33-02 TT		06/28/19	(\$20.82)		
35657	11-000-223-580-049-00-01-03 TT		06/28/19	(\$50.36)		
35657	11-000-223-580-049-00-04-03 TT		06/28/19	(\$60.70)		
11-000-223-580-044-00-33-02	TRAVEL IN-DISTRICT	\$2,000.00	(\$1,036.00)	(\$426.22)	\$537.78	-73.1%
35634	11-000-223-580-049-00-01-03 TT		06/01/19	\$11.97		
35634	11-000-223-580-049-00-10-03 TT		06/01/19	\$48.03		
35657	11-000-223-300-000-00-33-03 TT		06/28/19	\$20.82		
35679	11-000-223-580-049-00-07-03 TT		06/28/19	\$7.96		
35755	11-000-223-100-001-00-33-02 TT		06/29/19	(\$515.00)		
11-000-223-580-049-00-01-03	TRVL TEACHERS OUT OF DIST WP	\$0.00	\$800.00	\$38.39	\$838.39	0%
35634	11-000-223-580-044-00-33-02 TT		06/01/19	(\$11.97)		
35657	11-000-223-300-000-00-33-03 TT		06/28/19	\$50.36		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-223-580-049-00-04-03	\$0.00	\$573.60	\$60.70	\$634.30	0%
35657		06/28/19	\$60.70		
TRVL TEACHERS OUT OF DIST WEST					
11-000-223-300-000-00-33-03					
TT					
11-000-223-580-049-00-06-03	\$0.00	\$1,200.00	\$13.00	\$1,213.00	0%
35541		06/11/19	\$13.00		
TRVL TEACHERS OUT OF DIST RAD					
11-000-223-580-049-00-10-03					
TT					
11-000-223-580-049-00-07-03	\$0.00	\$562.07	(\$7.96)	\$554.11	0%
35679		06/28/19	(\$7.96)		
TRVL TEACHERS OUT OF DIST MIL					
11-000-223-580-044-00-33-02					
TT					
11-000-223-580-049-00-10-03	\$0.00	\$2,115.69	(\$61.03)	\$2,054.66	0%
35634		06/01/19	(\$61.03)		
TRVL TEACHERS OUT OF DIST TJ					
11-000-223-580-044-00-33-02					
TT					
35541		06/11/19	(\$13.00)		
TRVL TEACHERS OUT OF DIST HS					
11-000-221-176-200-00-04-02					
TT					
35760		06/01/19	\$340.70		
TRVL TEACHERS OUT OF DIST HS					
11-000-223-610-193-00-33-03					
TT					
35760		06/01/19	\$1,000.00		
SUPPLIES STAFF DEVELOPMENT					
11-000-223-580-049-00-12-03	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
TT		06/01/19	(\$1,000.00)		
35760					
SAL SUPT OFFICE BD MTGS					
11-000-230-530-095-00-33-01	\$0.00	\$1,534.24	\$553.96	\$2,088.20	0%
35598		06/14/19	\$307.84		
35658		06/28/19	\$41.02		
35712		06/29/19	\$205.10		
LEGAL SERVICES FEES REGULAR					
11-000-230-331-013-56-35-01	\$60,000.00	\$16,766.82	(\$26,949.60)	\$49,817.22	-17%
TT		06/07/19	(\$7,375.61)		
35514		06/07/19	(\$7,453.08)		
35513		06/10/19	(\$12,120.91)		
35521					
LEGAL SERVICES REFERENDUM					
11-000-230-331-013-00-35-01	\$0.00	\$130,000.00	\$24,644.64	\$154,644.64	0%
TT		06/07/19	\$7,375.61		
35514		06/07/19	\$624.39		
35515		06/10/19	\$4,523.73		
35522		06/10/19	\$12,120.91		
35521					
POSTAGE					
11-000-230-530-095-00-33-01	\$7,000.00	(\$5,861.35)	\$84.90	\$1,223.55	-82.5%
TT		06/14/19	\$290.00		
35598		06/29/19	(\$205.10)		
35712					
TELEPHONE & INTERNET SERVICE					
11-000-230-331-013-00-35-01	\$89,500.00	\$24,669.81	\$6,855.24	\$121,025.05	35.2%
TT		06/07/19	\$7,453.08		
35513		06/14/19	(\$307.84)		
35598		06/14/19	(\$290.00)		
35598					
TRVL SUPT OFF OUT-OF-DISTRICT					
11-000-230-585-049-90-35-01	\$4,000.00	(\$1,153.84)	(\$142.69)	\$2,703.47	-32.4%
TT		06/01/19	(\$50.63)		
35738		06/28/19	(\$41.02)		
35658		06/28/19	(\$51.04)		
35658					
TRVL BOARD OUT-OF-DISTRICT					
11-000-230-585-049-90-35-01	\$5,000.00	(\$465.32)	\$50.63	\$4,585.31	-8.3%
TT		06/01/19	\$50.63		
35738					

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-230-890-050-00-35-01	\$5,000.00	\$727.42	\$51.04	\$5,778.46	15.6%
35658		06/28/19	\$51.04		
11-000-240-103-001-00-04-02	\$162,208.00	\$0.00	\$0.08	\$162,208.08	0.0%
35659		06/28/19	\$0.08		
11-000-240-103-001-00-06-02	\$162,208.00	\$1,300.00	\$0.16	\$163,508.16	0.8%
35659		06/28/19	\$0.16		
11-000-240-103-001-00-07-02	\$165,742.00	\$0.00	\$0.08	\$165,742.08	0.0%
35659		06/28/19	\$0.08		
11-000-240-103-001-14-33-02	\$433,268.00	(\$17,798.97)	\$166.66	\$415,635.69	-4.1%
35659		06/28/19	\$166.66		
11-000-240-105-001-00-33-02	\$60,651.00	\$0.00	\$0.10	\$60,651.10	0.0%
35659		06/28/19	\$0.10		
11-000-240-105-801-00-04-02	\$18,762.00	\$0.49	\$18.07	\$18,780.56	0.1%
35659		06/28/19	\$18.07		
11-000-240-105-801-00-11-02	\$11,708.00	\$0.00	(\$37.94)	\$11,670.06	-0.3%
35599		06/14/19	(\$37.94)		
11-000-240-105-801-39-12-02	\$15,358.00	\$4,106.43	(\$4,415.91)	\$15,048.52	-2.0%
35659		06/28/19	(\$0.08)		
35659		06/28/19	(\$0.16)		
35659		06/28/19	(\$0.08)		
35659		06/28/19	(\$166.66)		
35659		06/28/19	(\$0.10)		
35659		06/28/19	(\$18.07)		
35659		06/28/19	(\$147.87)		
35659		06/28/19	(\$47.82)		
35659		06/28/19	(\$165.74)		
35659		06/28/19	(\$37.94)		
35659		06/28/19	(\$57.39)		
35659		06/28/19	(\$3,774.00)		
11-000-240-105-804-00-12-02	\$0.00	\$161.73	\$147.87	\$309.60	0.0%
35659		06/28/19	\$147.87		
11-000-240-105-903-00-01-02	\$0.00	\$373.02	\$47.82	\$420.84	0.0%
35659		06/28/19	\$47.82		
11-000-240-105-903-00-04-02	\$0.00	\$112.63	\$165.74	\$278.37	0.0%
35659		06/28/19	\$165.74		
11-000-240-105-903-00-07-02	\$0.00	\$75.88	\$75.88	\$151.76	0.0%
35599		06/14/19	\$75.88		
35659		06/28/19	\$37.94		
			\$37.94		

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-240-105-903-00-08-02	\$0.00	\$516.51	\$57.39	\$573.90	0%
35659		06/28/19	\$57.39		
11-000-240-105-801-39-12-02					
TT					
11-000-240-199-901-00-12-02	\$0.00	\$6,489.60	\$3,774.00	\$10,263.60	0%
35659		06/28/19	\$3,774.00		
11-000-240-105-801-39-12-02					
TT					
11-000-240-890-272-00-12-03	\$10,000.00	\$1,108.54	\$235.00	\$11,343.54	13.4%
35557		06/12/19	\$167.00		
11-000-291-290-102-00-12-03					
HSVPSEC >2019-06-12					
35557		06/12/19	\$68.00		
11-190-100-610-050-00-12-03					
HSVPSEC >2019-06-12					
11-000-251-100-005-00-35-01	\$0.00	\$10,000.00	\$0.08	\$10,000.08	0%
35660		06/28/19	\$0.08		
11-000-251-105-425-00-35-02					
TT					
11-000-251-104-001-00-35-02	\$492,967.00	(\$17,141.27)	(\$23,233.73)	\$452,592.00	-8.2%
35813		06/29/19	(\$23,233.73)		
11-000-252-890-164-16-33-01					
TT					
11-000-251-105-004-00-35-02	\$0.00	\$4,858.76	\$103.86	\$4,962.62	0%
35713		06/29/19	\$103.86		
11-000-251-500-058-00-35-01					
TT					
11-000-251-105-425-00-35-02	\$263,579.00	\$211,259.25	(\$114.68)	\$474,723.57	80.1%
35660		06/28/19	(\$0.08)		
11-000-251-100-005-00-35-01					
35660		06/28/19	(\$62.52)		
11-000-251-580-049-00-35-01					
35660		06/28/19	(\$52.08)		
11-000-252-580-049-16-35-01					
TT					
11-000-251-330-145-00-35-01	\$9,000.00	\$0.00	(\$2.44)	\$8,997.56	-0%
35516		06/07/19	\$246.16		
11-000-251-580-049-00-35-01					
35684		06/28/19	(\$248.60)		
11-000-252-610-000-16-33-01					
TT					
11-000-251-340-000-00-35-01	\$0.00	\$34,662.00	(\$5,512.54)	\$29,149.46	0%
35661		06/28/19	(\$5,512.54)		
11-000-252-340-156-16-35-01					
TT					
11-000-251-500-058-00-35-01	\$11,500.00	\$0.00	(\$4,659.86)	\$6,840.14	-40.5%
35683		06/28/19	(\$4,556.00)		
11-000-252-340-156-16-35-01					
35713		06/29/19	(\$103.86)		
11-000-251-105-004-00-35-02					
TT					
11-000-251-580-049-00-35-01	\$6,000.00	\$0.00	(\$816.28)	\$5,183.72	-13.6%
35516		06/07/19	(\$246.16)		
11-000-251-330-145-00-35-01					
35617		06/17/19	(\$632.64)		
11-000-252-890-164-16-33-01					
35660		06/28/19	\$62.52		
11-000-251-105-425-00-35-02					
TT					
11-000-251-585-046-00-35-01	\$42,100.00	\$295.00	(\$20,513.17)	\$21,881.83	-48%
35856		06/28/19	\$2,864.51		
11-000-252-330-000-16-35-01					
35813		06/29/19	(\$23,377.68)		
11-000-252-890-164-16-33-01					
TT					
11-000-251-890-042-00-35-01	\$4,100.00	\$506.00	(\$406.28)	\$4,199.72	2.4%
35716		06/28/19	(\$75.10)		
11-000-252-610-000-16-33-01					
35716		06/28/19	(\$331.18)		
11-000-252-890-164-16-33-01					
TT					
11-000-252-105-901-16-33-02	\$258,646.00	\$26,750.50	(\$16,738.10)	\$268,658.40	3.9%
35512		06/07/19	(\$16,738.10)		
11-000-252-500-095-16-33-01					
TT					
11-000-252-330-000-16-35-01	\$5,000.00	\$43,474.68	(\$4,342.93)	\$44,131.75	782.6%
35856		06/28/19	(\$2,864.51)		
11-000-251-585-046-00-35-01					
TT					

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Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-252-330-000-16-35-01 PURCHASED SERV TECHNOLOGY	\$5,000.00	\$43,474.68	(\$4,342.93)	\$44,131.75	782.6%
		06/29/19	(\$1,478.42)		
11-000-252-340-156-16-35-01 SOFTWARE MAINTENANCE	\$126,770.00	(\$67,867.26)	\$60,744.22	\$119,646.96	-5.6%
		06/28/19	\$5,512.54		
		06/28/19	\$4,556.00		
		06/29/19	\$10,675.68		
		06/29/19	\$40,000.00		
11-000-252-500-095-16-33-01 TLS INTRANET SERV (LIGHTPATH)	\$160,000.00	(\$54,956.03)	(\$1,362.14)	\$103,681.83	-35.2%
		06/07/19	\$16,738.10		
		06/14/19	(\$3,004.58)		
		06/14/19	(\$4,419.98)		
		06/29/19	(\$10,675.68)		
11-000-252-580-049-16-35-01 PROFESSIONAL DEVELOPMENT TECH	\$2,000.00	\$978.85	\$52.08	\$3,030.93	51.5%
		06/28/19	\$52.08		
11-000-252-610-000-16-33-01 SUPPLIES TECHNOLOGY	\$10,500.00	\$0.00	\$323.70	\$10,823.70	3.1%
		06/28/19	\$248.60		
		06/28/19	\$75.10		
11-000-252-610-925-16-33-03 PRINTERS/CARTRIDGES/TONERS	\$30,000.00	\$8,804.46	\$3,004.58	\$41,809.04	39.4%
		06/14/19	\$3,004.58		
11-000-252-890-164-16-33-01 TECHNOLOGY PLAN	\$450,000.00	\$250,600.05	\$13,473.63	\$714,073.68	58.7%
		06/14/19	\$4,419.98		
		06/17/19	\$632.64		
		06/28/19	\$331.18		
		06/29/19	\$23,233.73		
		06/29/19	\$23,377.68		
		06/29/19	\$1,478.42		
		06/29/19	(\$40,000.00)		
11-000-261-110-005-00-19-02 SAL ENERGY MONITOR STIPEND	\$11,250.00	\$0.00	(\$6,250.08)	\$4,999.92	-55.6%
		06/29/19	(\$6,250.08)		
11-000-261-110-304-00-33-02 SAL LEADMEN REPAIR/BUILD OT	\$22,000.00	\$49,246.38	\$6,594.39	\$77,840.77	253.8%
		06/28/19	\$1,785.90		
		06/29/19	\$2,408.49		
		06/29/19	\$2,400.00		
11-000-261-420-120-00-33-04 DOORS/WINDOWS/GLASS MAINT	\$10,200.00	\$1,842.58	\$2,444.80	\$14,487.38	42.0%
		06/06/19	\$2,759.00		
		06/13/19	(\$314.20)		
11-000-261-420-124-00-33-04 ALARM REPAIR/MAINTAIN	\$51,900.00	(\$5,034.00)	(\$1,267.71)	\$45,598.29	-12.1%
		06/07/19	(\$1,397.63)		
		06/11/19	\$129.92		

Expenditure

Start date 7/1/2018

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT	\$38,075.00	(\$27,530.00)	\$465.00	\$11,010.00	-71.1%
11-000-261-610-121-00-33-04 BGSEC >2019-06-14		06/14/19	\$465.00		
11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT	\$15,300.00	(\$4,798.69)	\$862.58	\$11,363.89	-25.7%
11-000-262-420-139-00-33-04 TT		06/05/19	(\$680.00)		
11-000-261-420-120-00-33-04 BGSEC >2019-06-13		06/13/19	\$314.20		
11-000-262-590-315-00-33-04 BGSEC >2019-06-13		06/13/19	\$795.80		
11-000-262-330-021-00-35-01 TT		06/28/19	\$432.58		
11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE	\$57,117.00	(\$7,086.75)	(\$8,090.00)	\$41,940.25	-26.6%
11-000-262-800-044-00-19-01 TT		06/28/19	(\$8,090.00)		
11-000-261-420-151-00-33-04 BLINDS/SHADES/DRAPES **USE 262	\$7,400.00	\$7,469.00	(\$6,517.00)	\$8,352.00	12.9%
11-000-262-420-151-00-33-04 TT		06/04/19	(\$6,517.00)		
11-000-261-420-179-00-33-04 HVAC CONTRACTORS	\$5,100.00	(\$2,636.00)	\$550.00	\$3,014.00	-40.9%
11-000-262-110-604-37-12-02 TT		06/28/19	\$550.00		
11-000-261-420-335-00-33-04 GYM SAFETY CHECK & REPAIR	\$24,480.00	(\$6,768.08)	(\$3,051.92)	\$14,660.00	-40.1%
11-000-261-420-120-00-33-04 BGSEC >2019-06-06		06/06/19	(\$2,759.00)		
11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$292.92)		
11-000-261-610-120-00-33-04 SUPPLIES DOORS/WINDOWS DIST	\$11,000.00	(\$4,000.00)	(\$4,904.63)	\$2,095.37	-81.1%
11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$4,904.63)		
11-000-261-610-121-00-33-04 SUPPLIES ELECTRICAL/LIGHTING	\$50,000.00	(\$7,453.91)	(\$203.63)	\$42,342.46	-15.3%
11-000-262-420-151-00-33-04 BGSEC >2019-06-11		06/11/19	(\$750.00)		
11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	\$317.02		
11-000-262-590-315-00-33-04 BGSEC >2019-06-13		06/13/19	\$746.98		
11-000-263-610-127-00-33-04 BGSEC >2019-06-13		06/13/19	(\$115.38)		
11-000-261-420-138-00-33-04 BGSEC >2019-06-14		06/14/19	(\$465.00)		
11-000-262-590-315-00-33-04 BGSEC >2019-06-28		06/28/19	\$0.95		
11-000-262-610-100-00-33-04 BGSEC >2019-06-28		06/28/19	\$30.17		
11-000-262-610-134-00-33-04 BGSEC >2019-06-28		06/28/19	\$31.63		
11-000-261-610-129-00-33-04 SUPPLIES HVAC DISTRICT	\$30,000.00	\$11,798.62	(\$593.85)	\$41,204.77	37.3%
11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$770.60)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-11		06/11/19	(\$400.00)		
11-000-263-610-127-00-33-04 BGSEC >2019-06-11		06/11/19	(\$110.00)		
11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	(\$500.00)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-14		06/14/19	(\$59.15)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-14		06/14/19	(\$54.00)		
11-000-262-610-154-00-33-04 BGSEC >2019-06-14		06/14/19	(\$100.00)		
11-000-262-590-315-00-33-04 BGSEC >2019-06-17		06/17/19	(\$188.85)		
11-000-262-590-315-00-33-04 BGSEC >2019-06-17		06/17/19	(\$55.50)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-17		06/17/19	(\$126.38)		
11-000-262-330-001-00-19-02 TT		06/19/19	\$1,770.63		
11-000-261-610-134-00-33-04 SUPPLIES MAINTENANCE PERMANENT	\$110,670.00	(\$72,624.93)	(\$6,070.50)	\$31,974.57	-71.1%
11-000-262-330-021-00-35-01 TT		06/28/19	\$155.18		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-261-610-134-00-33-04	\$110,670.00	(\$72,624.93)	(\$6,070.50)	\$31,974.57	-71.1%
35854		06/28/19	(\$2,604.75)		
35854		06/28/19	(\$654.12)		
35854		06/28/19	(\$575.00)		
35854		06/28/19	(\$2,391.81)		
11-000-261-610-135-00-33-04	\$0.00	\$8,103.95	(\$7,526.00)	\$577.95	0%
35909		06/28/19	(\$7,526.00)		
11-000-261-610-138-00-33-04	\$46,818.00	\$3,945.84	(\$166.66)	\$50,597.18	8.1%
35576		06/13/19	(\$317.02)		
35584		06/13/19	\$500.00		
35583		06/13/19	(\$192.73)		
35622		06/18/19	(\$33.98)		
35623		06/18/19	(\$158.50)		
35648		06/19/19	\$233.87		
35632		06/20/19	(\$198.30)		
11-000-262-105-001-00-19-02	\$58,503.00	\$0.00	\$0.12	\$58,503.12	0%
35664		06/28/19	\$0.12		
11-000-262-107-701-00-33-02	\$375,971.00	\$11,553.07	(\$18,330.34)	\$369,193.73	-1.8%
35759		06/29/19	(\$518.43)		
35759		06/29/19	(\$12,903.27)		
35782		06/29/19	(\$4,908.64)		
11-000-262-107-703-00-33-02	\$4,000.00	\$2,316.48	\$2,793.00	\$9,109.48	127.7%
35602		06/14/19	\$1,111.50		
35665		06/28/19	\$1,539.00		
35702		06/29/19	\$142.50		
11-000-262-110-404-47-12-02	\$3,000.00	\$7,315.66	\$191.82	\$10,507.48	250.2%
35602		06/14/19	\$191.82		
11-000-262-110-601-00-04-02	\$66,493.00	\$0.00	(\$3,580.44)	\$62,912.56	-5.4%
35714		06/29/19	(\$805.10)		
35714		06/29/19	(\$1,160.87)		
35782		06/29/19	(\$1,614.47)		
11-000-262-110-604-00-09-02	\$1,000.00	\$3,949.54	\$215.80	\$5,165.34	416.5%
35665		06/28/19	\$95.91		
35700		06/29/19	\$119.89		
11-000-262-110-604-00-11-02	\$2,000.00	\$2,711.87	\$95.91	\$4,807.78	140.4%
35665		06/28/19	\$95.91		
11-000-262-110-604-00-12-02	\$5,000.00	\$64.63	\$382.16	\$5,446.79	8.9%
35602		06/14/19	\$209.82		
35665		06/28/19	\$124.38		
35700		06/29/19	\$47.96		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-110-604-00-29-02	\$25,000.00	(\$13,570.90)	(\$3,159.72)	\$8,269.38	-66.9%
35782		06/29/19	(\$3,159.72)		
SAL OT ELEMENTARIES					
11-000-266-300-160-00-33-02					
TT					
11-000-262-110-604-37-12-02	\$15,000.00	\$0.00	(\$7,059.64)	\$7,940.36	-47.1%
35697		06/28/19	(\$550.00)		
SAL OT SPORTS - HS					
11-000-261-420-179-00-33-04					
TT					
35697		06/28/19	(\$187.02)		
11-000-262-610-100-00-33-04					
TT					
35697		06/28/19	(\$6,322.62)		
11-000-266-300-160-00-33-02					
TT					
11-000-262-330-001-00-19-02	\$2,002,367.00	\$99,647.92	(\$48,537.52)	\$2,053,477.40	2.6%
35631		06/19/19	(\$1,770.63)		
PURCH SERVICE CUSTODIAL					
11-000-261-610-129-00-33-04					
TT					
35631		06/19/19	(\$595.91)		
11-000-262-610-134-00-33-04					
TT					
35700		06/29/19	(\$2,408.49)		
11-000-261-110-304-00-33-02					
TT					
35700		06/29/19	(\$119.89)		
11-000-262-110-604-00-09-02					
TT					
35700		06/29/19	(\$47.96)		
11-000-262-110-604-00-12-02					
TT					
35757		06/29/19	(\$2,055.00)		
11-000-262-330-022-00-35-01					
TT					
35758		06/29/19	(\$3,005.83)		
11-000-262-621-089-00-03-01					
TT					
35757		06/29/19	(\$171.17)		
11-000-262-621-089-00-03-01					
TT					
35758		06/29/19	(\$2,238.44)		
11-000-262-621-089-00-06-01					
TT					
35758		06/29/19	(\$5,655.28)		
11-000-262-621-089-00-10-01					
TT					
35757		06/29/19	(\$153.00)		
11-000-262-621-089-00-11-01					
TT					
35758		06/29/19	(\$16,678.75)		
11-000-262-621-089-00-11-01					
TT					
35757		06/29/19	(\$3,770.77)		
11-000-262-622-093-00-03-01					
TT					
35757		06/29/19	(\$5,000.00)		
11-000-262-622-093-00-06-01					
TT					
35757		06/29/19	(\$3,500.00)		
11-000-262-622-093-00-09-01					
TT					
35700		06/29/19	(\$1,366.40)		
11-000-263-110-504-00-33-02					
TT					
11-000-262-330-021-00-35-01	\$21,606.00	\$0.00	(\$16,461.00)	\$5,145.00	-76.2%
35547		06/11/19	(\$129.92)		
RIGHT TO KNOW/CHEMICAL HYGIENE					
11-000-261-420-124-00-33-04					
TT					
35665		06/28/19	(\$1,785.90)		
11-000-261-110-304-00-33-02					
TT					
35665		06/28/19	(\$432.58)		
11-000-261-420-139-00-33-04					
TT					
35665		06/28/19	(\$155.18)		
11-000-261-610-134-00-33-04					
TT					
35665		06/28/19	(\$1,539.00)		
11-000-262-107-703-00-33-02					
TT					
35665		06/28/19	(\$95.91)		
11-000-262-110-604-00-09-02					
TT					
35665		06/28/19	(\$95.91)		
11-000-262-110-604-00-11-02					
TT					
35665		06/28/19	(\$124.38)		
11-000-262-110-604-00-12-02					
TT					
35737		06/28/19	(\$8,843.26)		
11-000-262-330-022-00-35-01					
TT					
35665		06/28/19	(\$56.00)		
11-000-262-490-094-00-07-01					
TT					
35665		06/28/19	(\$1,284.04)		
11-000-262-590-315-00-33-04					
TT					
35665		06/28/19	(\$20.07)		
11-000-262-622-093-00-09-01					
TT					
35665		06/28/19	(\$1,898.85)		
11-000-266-110-160-00-30-04					
TT					
11-000-262-330-021-56-35-01	\$0.00	\$9,801.00	\$2,794.55	\$12,595.55	0%
35855		06/28/19	\$2,794.55		
ENVIRONMENTAL - REFERENDUM					
11-000-262-420-021-00-35-01					
TT					
11-000-262-330-021-00-35-01	\$47,940.00	\$32,993.50	\$61,456.25	\$142,389.75	197%
35737		06/28/19	\$8,843.26		
ASBESTOS MANAGEMENT					
11-000-262-330-021-00-35-01					
TT					
35855		06/28/19	\$3,136.25		
11-000-262-420-021-00-35-01					
TT					

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-330-022-00-35-01 ASBESTOS MANAGEMENT	\$47,940.00	\$32,993.50	\$61,456.25	\$142,389.75	197.0%
35737 11-000-262-420-161-13-12-03 TT		06/28/19	\$3,636.74		
35737 11-000-262-490-094-00-11-01 TT		06/28/19	\$6,680.00		
35663 11-000-262-626-310-00-33-04 TT		06/28/19	\$5,639.47		
35663 11-000-266-110-160-00-12-04 TT		06/28/19	\$31,465.53		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$2,055.00		
11-000-262-420-021-00-35-01 ENVIRONMENTAL MONITORING	\$12,750.00	\$153,152.63	(\$5,930.80)	\$159,971.83	154.7%
35855 11-000-262-330-021-56-35-01 TT		06/28/19	(\$2,794.55)		
35855 11-000-262-330-022-00-35-01 TT		06/28/19	(\$3,136.25)		
11-000-262-420-139-00-33-04 ROOF/GUTTER CLEANING DISTRICT	\$0.00	\$0.00	\$680.00	\$680.00	0.0%
35850 11-000-261-420-139-00-33-04 TT		06/05/19	\$680.00		
11-000-262-420-140-00-33-04 SERV CONTRACTS DIST-ROUTINE	\$12,574.00	\$8,372.49	(\$785.00)	\$20,161.49	60.3%
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$785.00)		
11-000-262-420-151-00-33-04 BLINDS/SHADES/DRAPESwas 261	\$0.00	\$1,841.00	\$7,267.00	\$9,108.00	0.0%
35851 11-000-261-420-151-00-33-04 TT		06/04/19	\$6,517.00		
35536 11-000-261-610-121-00-33-04 BGSEC >2019-06-11		06/11/19	\$750.00		
11-000-262-420-155-00-07-03 REPAIR OFFICE EQUIP MILNES	\$700.00	\$0.00	(\$700.00)	\$0.00	-100.0%
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$700.00)		
11-000-262-420-155-00-12-03 REPAIR OFFICE EQUIP HS	\$3,000.00	\$0.00	(\$2,429.00)	\$571.00	-81.0%
35742 11-000-261-110-304-00-33-02 TT		06/29/19	(\$2,400.00)		
35742 11-000-266-110-604-00-33-04 TT		06/29/19	(\$29.00)		
11-000-262-420-155-00-33-04 CUSTODIAL MAINTENANCE EQUIP	\$15,300.00	(\$9,729.40)	\$240.00	\$5,810.60	-62.0%
35524 11-000-262-590-315-00-33-04 BGSEC >2019-06-10		06/10/19	\$240.00		
11-000-262-420-161-13-12-03 PLANETARIUM MAINTENANCE	\$4,500.00	\$0.00	(\$3,636.74)	\$863.26	-80.8%
35737 11-000-262-330-022-00-35-01 TT		06/28/19	(\$3,636.74)		
11-000-262-490-016-00-33-01 ENERGY MANAGEMENT PROGRAM	\$40,000.00	\$29,864.00	(\$1,867.36)	\$67,996.64	70.0%
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,867.36)		
11-000-262-490-092-00-33-01 CHEMICAL TREATMENT-BOILER	\$9,981.00	\$0.00	(\$784.16)	\$9,196.84	-7.9%
35687 11-000-262-610-134-00-33-04 TT		06/27/19	(\$784.16)		
11-000-262-490-094-00-01-01 WATER WP	\$2,900.00	\$0.00	(\$748.00)	\$2,152.00	-25.8%
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$748.00)		
11-000-262-490-094-00-07-01 WATER MILNES	\$2,200.00	\$0.00	\$56.00	\$2,256.00	2.5%
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$56.00		
11-000-262-490-094-00-09-01 WATER EDISON	\$2,100.00	\$0.00	(\$142.50)	\$1,957.50	-6.8%
35702 11-000-262-107-703-00-33-02 TT		06/29/19	(\$142.50)		
11-000-262-490-094-00-11-01 WATER MEMORIAL	\$10,000.00	\$0.00	(\$6,680.00)	\$3,320.00	-66.8%
35737 11-000-262-330-022-00-35-01 TT		06/28/19	(\$6,680.00)		
11-000-262-520-511-00-35-01 MULTI PERIL	\$358,427.00	(\$21,119.00)	(\$1,500.00)	\$335,808.00	-6.3%
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,500.00)		

Start date 7/1/2018

Period date 6/1/2019

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Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-520-511-56-35-01 REFERENDM BLDRS RISK INSURANCE	\$0.00	\$30,000.00	(\$1,996.99)	\$28,003.01	0.0%
11-000-266-300-160-00-33-02 TT		06/29/19	(\$1,996.99)		
11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES	\$33,762.00	(\$4,577.90)	(\$1,936.45)	\$27,247.65	-19.3%
11-000-262-800-181-00-33-04 BGSEC >2019-06-07		06/07/19	(\$419.00)		
11-000-262-420-155-00-33-04 BGSEC >2019-06-10		06/10/19	(\$240.00)		
11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$308.78)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-11		06/11/19	(\$500.00)		
11-000-261-420-139-00-33-04 BGSEC >2019-06-13		06/13/19	(\$795.80)		
11-000-261-610-121-00-33-04 BGSEC >2019-06-13		06/13/19	(\$746.98)		
11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19	\$188.85		
11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19	\$55.50		
11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19	(\$0.95)		
TT		06/28/19	\$1,284.04		
TT		06/28/19	(\$112.33)		
TT		06/28/19	(\$341.00)		
11-000-262-610-098-00-33-04 SUPPLIES WAX STRIPPER DISTRICT	\$33,660.00	(\$19,298.75)	\$4,394.63	\$18,755.88	-44.3%
11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$6,183.77)		
11-000-262-610-134-00-33-04 BGSEC >2019-06-10		06/10/19	(\$200.00)		
11-000-262-610-100-00-33-04 BGSEC >2019-06-25		06/25/19	(\$1,134.45)		
11-000-262-626-310-00-33-04 TT		06/28/19	\$11,912.85		
11-000-262-610-100-00-33-04 SUPPLIES CUSTODIAL	\$112,200.00	\$30,376.52	\$28,871.52	\$171,448.04	52.8%
11-000-261-420-124-00-33-04 BGSEC >2019-06-07		06/07/19	\$1,397.63		
11-000-261-420-335-00-33-04 BGSEC >2019-06-07		06/07/19	\$292.92		
11-000-261-610-120-00-33-04 BGSEC >2019-06-07		06/07/19	\$4,904.63		
11-000-261-610-129-00-33-04 BGSEC >2019-06-07		06/07/19	\$770.60		
11-000-262-610-154-00-33-04 BGSEC >2019-06-07		06/07/19	\$3,833.37		
11-000-262-800-181-00-33-04 BGSEC >2019-06-07		06/07/19	\$351.90		
11-000-263-420-107-00-33-04 BGSEC >2019-06-07		06/07/19	\$2,051.36		
11-000-263-610-106-00-33-04 BGSEC >2019-06-07		06/07/19	\$181.79		
11-000-262-590-315-00-33-04 BGSEC >2019-06-10		06/10/19	\$308.78		
11-000-262-610-098-00-33-04 BGSEC >2019-06-10		06/10/19	\$6,183.77		
11-000-263-420-127-00-33-04 BGSEC >2019-06-10		06/10/19	\$200.00		
11-000-263-420-127-00-33-04 BGSEC >2019-06-10		06/10/19	\$469.38		
11-000-262-610-098-00-33-04 BGSEC >2019-06-25		06/25/19	\$1,134.45		
11-000-266-300-160-00-33-02 TT		06/25/19	\$4,000.00		
11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19	(\$30.17)		
TT		06/28/19	\$2,604.75		
TT		06/28/19	\$187.02		
TT		06/29/19	\$29.34		
11-000-262-610-134-00-33-04 SUPPLIES BUILDING MAINTENANCE	\$0.00	\$63,314.00	\$8,130.20	\$71,444.20	0.0%
11-000-263-420-127-00-33-04 BGSEC >2019-06-03		06/03/19	\$141.88		
11-000-263-420-127-00-33-04 BGSEC >2019-06-07		06/07/19	\$181.37		
11-000-263-420-127-00-33-04 BGSEC >2019-06-07		06/07/19	\$131.76		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE	\$0.00	\$63,314.00	\$8,130.20	\$71,444.20	0%
11-000-262-610-134-00-33-04 SUPPLIES BUILDING MAINTENANCE					
35530 11-000-262-610-098-00-33-04 BGSEC >2019-06-10		06/10/19	\$200.00		
35537 11-000-261-610-129-00-33-04 BGSEC >2019-06-11		06/11/19	\$400.00		
35543 11-000-262-590-315-00-33-04 BGSEC >2019-06-11		06/11/19	\$500.00		
35589 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19	\$59.15		
35590 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19	\$54.00		
35614 11-000-261-610-129-00-33-04 BGSEC >2019-06-17		06/17/19	\$126.38		
35622 11-000-261-610-138-00-33-04 BGSEC >2019-06-18		06/18/19	\$33.98		
35648 11-000-261-610-138-00-33-04 BGSEC >2019-06-19		06/19/19	(\$233.87)		
35631 11-000-262-330-001-00-19-02 TT		06/19/19	\$595.91		
35632 11-000-261-610-138-00-33-04 BGSEC >2019-06-20		06/20/19	\$198.30		
35687 11-000-262-490-092-00-33-01 TT		06/27/19	\$784.16		
35687 12-000-263-730-118-00-33-04 TT		06/27/19	\$718.30		
35687 12-140-100-792-000-00-12-03 TT		06/27/19	\$3,485.54		
35649 11-000-261-610-121-00-33-04 BGSEC >2019-06-28		06/28/19	(\$31.63)		
35854 11-000-261-610-134-00-33-04 TT		06/28/19	\$654.12		
35910 11-000-262-590-315-00-33-04 TT		06/28/19	\$112.33		
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$18.52		
11-000-262-610-154-00-33-04 SUPPLIES KEYS AND LOCKS DIST	\$3,100.00	\$9,930.86	(\$4,114.61)	\$8,916.25	187.6%
35484 11-000-262-800-181-00-33-04 BGSEC >2019-06-05		06/05/19	(\$351.90)		
35503 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$3,833.37)		
35588 11-000-261-610-129-00-33-04 BGSEC >2019-06-14		06/14/19	\$100.00		
35882 11-000-262-610-100-00-33-04 TT		06/29/19	(\$29.34)		
11-000-262-621-089-00-03-01 GAS HEAT FORREST	\$23,527.00	\$4,767.56	\$3,505.47	\$31,800.03	35.2%
35601 11-000-262-626-310-00-33-04 TT		06/14/19	\$328.47		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$171.17		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$3,005.83		
11-000-262-621-089-00-06-01 GAS HEAT RADBURN	\$27,090.00	\$72.85	\$2,756.87	\$29,919.72	10.4%
35759 11-000-262-107-701-00-33-02 TT		06/29/19	\$518.43		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$2,238.44		
11-000-262-621-089-00-10-01 GAS HEAT TJ	\$51,309.00	\$1,065.97	\$5,655.28	\$58,030.25	13.1%
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$5,655.28		
11-000-262-621-089-00-11-01 GAS HEAT MEMORIAL	\$59,419.00	\$3,243.83	\$20,117.40	\$82,780.23	39.3%
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$3,285.65		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$153.00		
35758 11-000-262-330-001-00-19-02 TT		06/29/19	\$16,678.75		
11-000-262-621-089-00-12-01 GAS HEAT HIGH SCHOOL	\$105,034.00	\$3,825.99	\$12,903.27	\$121,763.26	15.9%
35759 11-000-262-107-701-00-33-02 TT		06/29/19	\$12,903.27		
11-000-262-622-093-00-03-01 ELECTRIC FORREST	\$32,311.00	(\$8,485.33)	\$5,827.53	\$29,653.20	-8.2%
35601 11-000-262-626-310-00-33-04 TT		06/14/19	\$2,056.76		
35757 11-000-262-330-001-00-19-02 TT		06/29/19	\$3,770.77		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-622-093-00-06-01	\$48,793.00	\$0.00	\$5,000.00	\$53,793.00	10.2%
35757		06/29/19	\$5,000.00		
ELECTRIC RADBURN					
11-000-262-330-001-00-19-02			\$5,000.00		
11-000-262-622-093-00-09-01	\$31,283.00	\$1,359.71	\$8,592.87	\$41,235.58	31.8%
35601		06/14/19	\$8,592.87		
ELECTRIC EDISON					
11-000-262-626-310-00-33-04			\$5,072.80		
11-000-262-330-021-00-35-01			\$20.07		
35665		06/28/19	\$20.07		
11-000-262-330-001-00-19-02			\$3,500.00		
35757		06/29/19	\$3,500.00		
11-000-262-622-093-00-12-01	\$254,768.00	(\$7,310.12)	(\$1,879.11)	\$245,578.77	-3.6%
35782		06/29/19	(\$1,879.11)		
ELECTRIC HS					
11-000-266-300-160-00-33-02					
11-000-262-626-310-00-33-04	\$30,000.00	\$38,619.59	(\$28,314.71)	\$40,304.88	34.3%
35601		06/14/19	(\$328.47)		
GAS FOR BLDGS/GRNDS VEHICLES					
11-000-262-621-089-00-03-01			(\$2,056.76)		
35601		06/14/19	(\$2,056.76)		
11-000-262-622-093-00-03-01			(\$5,072.80)		
35601		06/14/19	(\$5,072.80)		
11-000-262-622-093-00-09-01			(\$0.12)		
35664		06/28/19	(\$0.12)		
11-000-262-105-001-00-19-02			(\$5,639.47)		
35663		06/28/19	(\$5,639.47)		
11-000-262-330-022-00-35-01			(\$11,912.85)		
35664		06/28/19	(\$11,912.85)		
11-000-262-610-098-00-33-04			(\$18.52)		
35664		06/28/19	(\$18.52)		
11-000-262-610-134-00-33-04			(\$3,285.65)		
35664		06/28/19	(\$3,285.65)		
11-000-262-621-089-00-11-01			(\$0.07)		
35664		06/28/19	(\$0.07)		
11-000-262-800-044-00-19-01	\$3,000.00	\$0.00	\$13,634.25	\$16,634.25	454.5%
35909		06/28/19	\$8,090.00		
B&G LICENSE RENEWS/BOILER CRS					
11-000-261-420-140-00-33-04			\$7,526.00		
35909		06/28/19	\$7,526.00		
11-000-261-610-135-00-33-04			(\$1,981.75)		
35782		06/29/19	(\$1,981.75)		
11-000-262-800-181-00-33-04	\$3,000.00	(\$84.04)	\$760.00	\$3,675.96	22.5%
35484		06/05/19	\$351.90		
RENTALS DISTRICT					
11-000-262-610-154-00-33-04			\$419.00		
35499		06/07/19	\$419.00		
BGSEC >2019-06-05					
11-000-262-590-315-00-33-04			(\$351.90)		
35504		06/07/19	(\$351.90)		
BGSEC >2019-06-07					
11-000-262-610-100-00-33-04			\$341.00		
35910		06/28/19	\$341.00		
BGSEC >2019-06-07					
11-000-263-110-501-00-33-02	\$268,795.00	(\$2,797.25)	(\$9,444.91)	\$256,552.84	-4.6%
35602		06/14/19	(\$1,111.50)		
SAL CARE OF GROUNDS					
11-000-262-107-703-00-33-02			(\$191.82)		
35602		06/14/19	(\$191.82)		
11-000-262-110-404-47-12-02			(\$209.82)		
35602		06/14/19	(\$209.82)		
11-000-262-110-604-00-12-02			(\$206.80)		
35602		06/14/19	(\$206.80)		
11-000-266-110-160-00-30-04			(\$145.00)		
35602		06/14/19	(\$145.00)		
11-000-266-110-604-00-33-04			(\$7,579.97)		
35782		06/29/19	(\$7,579.97)		
11-000-263-110-504-00-33-02	\$500.00	\$1,371.27	\$1,366.40	\$3,237.67	547.5%
35700		06/29/19	\$1,366.40		
SAL CARE OF GROUNDS OT					
11-000-262-330-001-00-19-02					
11-000-263-420-107-00-33-04	\$2,500.00	(\$141.14)	(\$2,051.36)	\$307.50	-87.7%
35498		06/07/19	(\$2,051.36)		
FIELD MAINTENANCE/RENOVATIONS					
11-000-262-610-100-00-33-04			(\$948.61)		
35469		06/03/19	(\$948.61)		
BGSEC >2019-06-07			(\$141.88)		
11-000-262-610-134-00-33-04			(\$16.95)		
35468		06/03/19	(\$16.95)		
BGSEC >2019-06-03					
11-000-263-420-127-00-33-04	\$17,850.00	(\$5,754.73)	(\$948.61)	\$11,146.66	-37.6%
35469		06/03/19	(\$948.61)		
REPAIR GROUNDS EQUIPMENT					
11-000-262-610-134-00-33-04			(\$141.88)		
35468		06/03/19	(\$141.88)		
BGSEC >2019-06-03			(\$16.95)		
11-000-263-610-127-00-33-04					
BGSEC >2019-06-03					

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-263-420-127-00-33-04 REPAIR GROUNDS EQUIPMENT	\$17,850.00	(\$5,754.73)	(\$948.61)	\$11,146.66	-37.6%
35517 11-000-262-610-134-00-33-04 BGSEC >2019-06-07		06/07/19	(\$181.37)		
35518 11-000-262-610-134-00-33-04 BGSEC >2019-06-07		06/07/19	(\$131.76)		
35532 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$200.00)		
35531 11-000-262-610-100-00-33-04 BGSEC >2019-06-10		06/10/19	(\$469.38)		
35583 11-000-261-610-138-00-33-04 BGSEC >2019-06-13		06/13/19	\$192.73		
11-000-263-420-141-00-33-04 GROUNDS SITE DISTRICT	\$0.00	\$14,670.00	\$575.00	\$15,245.00	0%
35854 11-000-261-610-134-00-33-04 TT		06/28/19	\$575.00		
11-000-263-610-106-00-33-04 SUPPLIES SEED DISTRICT	\$0.00	\$4,221.38	(\$684.54)	\$3,536.84	0%
35497 11-000-263-610-127-00-33-04 BGSEC >2019-06-06		06/06/19	(\$502.75)		
35498 11-000-262-610-100-00-33-04 BGSEC >2019-06-07		06/07/19	(\$181.79)		
11-000-263-610-127-00-33-04 SUPPLIES GROUNDS/SITE DISTRICT	\$8,000.00	\$1,740.88	\$3,295.39	\$13,036.27	63%
35468 11-000-263-420-127-00-33-04 BGSEC >2019-06-03		06/03/19	\$16.95		
35497 11-000-263-610-106-00-33-04 BGSEC >2019-06-06		06/06/19	\$502.75		
35544 11-000-261-610-129-00-33-04 BGSEC >2019-06-11		06/11/19	\$110.00		
35582 11-000-261-610-121-00-33-04 BGSEC >2019-06-13		06/13/19	\$115.38		
35623 11-000-261-610-138-00-33-04 BGSEC >2019-06-18		06/18/19	\$158.50		
35854 11-000-261-610-134-00-33-04 TT		06/28/19	\$2,391.81		
11-000-266-104-001-00-33-04 SAL SECURITY DIRECTOR DIST	\$0.00	\$77,916.67	(\$2,479.12)	\$75,437.55	0%
35664 11-000-262-626-310-00-33-04 TT		06/28/19	\$0.07		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$2,479.19)		
11-000-266-110-160-00-09-04 SAL GREETER ATTEND EDISON	\$14,214.00	\$1,824.20	(\$195.60)	\$15,842.60	11.5%
35508 11-000-266-110-160-00-12-04 TT		06/07/19	(\$195.60)		
11-000-266-110-160-00-12-04 SAL GREET ATTND/SECUR AIDES HS	\$75,175.00	\$42,348.08	(\$30,464.83)	\$87,058.25	15.8%
35508 11-000-266-110-160-00-09-04 TT		06/07/19	\$195.60		
35663 11-000-262-330-022-00-35-01 TT		06/28/19	(\$31,465.53)		
35714 11-000-262-110-601-00-04-02 TT		06/29/19	\$805.10		
11-000-266-110-160-00-30-04 SAL SECUR/MORN DUTY MS & HS	\$28,054.00	(\$13,011.70)	\$3,266.52	\$18,308.82	-34.7%
35602 11-000-263-110-501-00-33-02 TT		06/14/19	\$206.80		
35665 11-000-262-330-021-00-35-01 TT		06/28/19	\$1,898.85		
35714 11-000-262-110-601-00-04-02 TT		06/29/19	\$1,160.87		
11-000-266-110-604-00-33-04 SAL GREETER OT & SUBS	\$1,200.00	\$665.91	\$174.00	\$2,039.91	70%
35602 11-000-263-110-501-00-33-02 TT		06/14/19	\$145.00		
35742 11-000-262-420-155-00-12-03 TT		06/29/19	\$29.00		
11-000-266-300-160-00-33-02 SRO OFFICERS	\$606,400.00	(\$130,410.50)	\$59,627.81	\$535,617.31	-11.7%
35642 11-000-262-610-100-00-33-04 TT		06/25/19	(\$4,000.00)		
35697 11-000-262-110-604-37-12-02 TT		06/28/19	\$6,322.62		
35698 11-000-266-610-000-00-33-04 TT		06/28/19	\$5,296.84		
35782 11-000-261-110-005-00-19-02 TT		06/29/19	\$6,250.08		
35782 11-000-262-107-701-00-33-02 TT		06/29/19	\$4,908.64		
35782 11-000-262-110-601-00-04-02 TT		06/29/19	\$1,614.47		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-266-300-160-00-33-02 SRO OFFICERS	\$606,400.00	(\$130,410.50)	\$59,627.81	\$535,617.31	-11.7%
35782 11-000-262-110-604-00-29-02 TT		06/29/19	\$3,159.72		
35782 11-000-262-420-140-00-33-04 TT		06/29/19	\$785.00		
35782 11-000-262-420-155-00-07-03 TT		06/29/19	\$700.00		
35782 11-000-262-490-016-00-33-01 TT		06/29/19	\$1,867.36		
35782 11-000-262-490-094-00-01-01 TT		06/29/19	\$748.00		
35782 11-000-262-520-511-00-35-01 TT		06/29/19	\$1,500.00		
35782 11-000-262-520-511-56-35-01 TT		06/29/19	\$1,996.99		
35782 11-000-262-622-093-00-12-01 TT		06/29/19	\$1,879.11		
35782 11-000-262-800-044-00-19-01 TT		06/29/19	\$1,981.75		
35782 11-000-263-110-501-00-33-02 TT		06/29/19	\$7,579.97		
35782 11-000-266-104-001-00-33-04 TT		06/29/19	\$2,479.19		
35782 11-000-266-610-000-00-33-04 TT		06/29/19	\$5,862.74		
35782 11-000-270-161-007-14-19-02 TT		06/29/19	\$8,695.33		
11-000-266-610-000-00-33-04 SUPPLIES SECURITY	\$100,600.00	(\$31,328.02)	(\$11,159.58)	\$58,112.40	-42.2%
35698 11-000-266-300-160-00-33-02 TT		06/28/19	(\$5,296.84)		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$5,862.74)		
11-000-270-107-007-14-19-02 SAL TRANSP AIDES-SP ED	\$304,250.00	(\$6,689.67)	(\$2,081.22)	\$295,479.11	-2.9%
35507 11-000-270-161-007-14-19-02 TT		06/07/19	(\$2,081.22)		
11-000-270-161-007-14-19-02 SAL BUS DRIVER-SPEC ED PT	\$472,909.00	(\$19,046.58)	(\$6,614.11)	\$447,248.31	-5.4%
35507 11-000-270-107-007-14-19-02 TT		06/07/19	\$2,081.22		
35782 11-000-266-300-160-00-33-02 TT		06/29/19	(\$8,695.33)		
11-000-270-161-187-00-19-02 SAL SUMMER DRIVERS	\$0.00	\$4,428.87	\$644.43	\$5,073.30	0%
35709 11-000-270-600-311-00-19-04 TT		06/29/19	\$644.43		
11-000-270-161-503-14-19-02 SAL BUS DRIVER SP ED PT SUBS	\$40,000.00	\$620.73	(\$20,000.00)	\$20,620.73	-48.4%
35725 11-000-270-514-307-14-35-01 TT		06/28/19	(\$20,000.00)		
11-000-270-162-202-00-19-02 SAL DIRECTOR TRANSPORTATION	\$136,699.00	\$5,246.00	\$0.12	\$141,945.12	3.8%
35662 11-000-270-615-313-00-19-04 TT		06/28/19	\$0.12		
11-000-270-162-299-00-35-01 SAL CO-CURR/FIELD TRIPS/CLUBS	\$7,000.00	\$1,080.19	\$1,029.90	\$9,110.09	30.1%
35662 11-000-270-615-313-00-19-04 TT		06/28/19	\$326.05		
35699 11-000-270-518-307-14-35-01 TT		06/29/19	\$703.85		
11-000-270-350-951-00-35-01 MANGMT FEE SBJC/REGION 1 REG	\$5,000.00	\$1,578.00	(\$74.65)	\$6,503.35	30.1%
35647 11-000-270-610-158-00-19-03 TRANS >2019-06-26		06/26/19	(\$74.65)		
11-000-270-350-951-14-35-01 MANGMT FEE SBJC/REGION 1 SP ED	\$35,000.00	\$622.00	(\$4,508.23)	\$31,113.77	-11.1%
35646 11-000-270-517-317-00-35-01 TRANS >2019-06-26		06/26/19	(\$0.80)		
35646 11-000-270-518-307-14-35-01 TRANS >2019-06-26		06/26/19	(\$4,507.43)		
11-000-270-420-314-00-19-04 CLEAN,REPAIR & MAINT SERV	\$86,420.00	\$20,883.79	(\$5,541.96)	\$101,761.83	17.8%
35645 11-000-270-593-166-00-19-04 TRANS >2019-06-26		06/26/19	(\$5,541.96)		
11-000-270-443-907-14-19-01 LEASE/PURCHASE SCHOOL BUS	\$38,619.00	\$87,069.35	(\$59,963.74)	\$65,724.61	70.2%
35511 11-000-270-514-307-14-35-01 TT		06/07/19	(\$2,158.74)		

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Expenditure

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FUND 11 GENERAL CURRENT EXPENSE					
11-000-270-443-907-14-19-01					
35815					
LEASE/PURCHASE SCHOOL BUS	\$38,619.00	\$87,069.35	(\$59,963.74)	\$65,724.61	70.2%
11-000-270-514-307-14-35-01		06/29/19	(\$57,805.00)		
11-000-270-514-307-14-35-01					
35511	\$10,000.00	\$226,326.16	\$81,967.32	\$318,293.48	1082.9%
TRANSPORTATN-CONTRACTD-SPEC ED		06/07/19	\$2,158.74		
11-000-270-443-907-14-19-01		06/28/19	\$20,000.00		
35725		06/28/19	\$2,003.58		
11-000-270-161-503-14-19-02		06/28/19	\$57,805.00		
35685		06/29/19			
11-000-270-517-316-00-35-01					
35815					
11-000-270-443-907-14-19-01					
SBJC/REGION 1 - REGULAR	\$100,000.00	\$47,000.00	(\$2,003.58)	\$144,996.42	45.5%
11-000-270-514-307-14-35-01		06/28/19	(\$2,003.58)		
11-000-270-517-317-00-35-01					
35685	\$50,000.00	\$22,235.00	\$0.80	\$72,235.80	44.5%
SBJC/REGION 1 - REG NONP		06/26/19	\$0.80		
11-000-270-350-951-14-35-01					
35646	\$925,000.00	(\$44,235.00)	\$3,803.58	\$884,568.58	-4.4%
SBJC/REGION 1 - SP ED		06/26/19	\$4,507.43		
11-000-270-350-951-14-35-01		06/29/19	(\$703.85)		
35646	\$12,057.00	(\$433.37)	\$5,556.96	\$17,180.59	42.5%
MISC PURCH SERV-TRANSPORTATION		06/26/19	\$5,541.96		
11-000-270-420-314-00-19-04		06/26/19	\$15.00		
35645					
11-000-270-615-313-00-19-04					
35645	\$2,000.00	\$0.00	(\$644.43)	\$1,355.57	-32.2%
FLEET INSPECTION		06/29/19	(\$644.43)		
11-000-270-161-187-00-19-02					
35709	\$2,000.00	(\$756.16)	\$74.65	\$1,318.49	-34.1%
GENERAL SUPPLIES - TRANSPORT		06/26/19	\$74.65		
11-000-270-350-951-00-35-01					
35647	\$10,000.00	\$10.37	\$50.47	\$10,060.84	0.6%
TIRE/TUBE REPLACEMENT		06/28/19	\$50.47		
11-000-270-615-313-00-19-04					
35911	\$20,000.00	\$756.16	(\$391.64)	\$20,364.52	1.8%
REPAIR PARTS & SUPPLIES		06/26/19	(\$15.00)		
11-000-270-593-166-00-19-04		06/28/19	(\$0.12)		
35645		06/28/19	(\$326.05)		
35662		06/28/19	(\$50.47)		
11-000-270-162-202-00-19-02					
35662					
11-000-270-162-299-00-35-01					
35911	\$1,250,000.00	(\$256.32)	\$7,922.39	\$1,257,666.07	0.6%
SOC SEC CONTRIB - OTHER		06/28/19	\$7,922.39		
11-000-291-270-516-00-35-01					
35681	\$1,420,755.00	\$1,687.37	\$10,996.71	\$1,433,439.08	0.9%
PERS RETIRE CONTRIB-REGULAR		06/12/19	\$173.97		
11-000-291-270-807-00-35-01		06/28/19	\$10,822.74		
35558					
35666	\$150,000.00	\$3,604.04	\$4,055.16	\$157,659.20	5.1%
DCRP RETIREMENT CONTRIBUTION		06/28/19	\$4,055.16		
11-000-291-270-516-00-35-01					
35681	\$493,384.00	(\$11,830.12)	\$28,956.57	\$510,510.45	3.5%
WORKERS COMPENSATION		06/29/19	\$28,956.57		
11-000-291-270-516-00-35-01					
35781	\$26,329.00	\$8,582.00	\$5,165.20	\$40,076.20	52.2%
DENTAL - NON-BARGAINING		06/28/19	\$4,441.00		
11-000-291-270-516-00-35-01					
35681					

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Expenditure

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FUND 11 GENERAL CURRENT EXPENSE					
11-000-291-270-425-00-35-01 DENTAL - NON-BARGAINING	\$26,329.00	\$8,582.00	\$5,165.20	\$40,076.20	52.2%
35806 11-000-291-270-807-00-35-01 TT		06/29/19	\$724.20		
11-000-291-270-425-75-35-01 VISION - NON-BARGAINING	\$3,708.00	\$668.27	\$51.09	\$4,427.36	19.4%
35806 11-000-291-270-807-00-35-01 TT		06/29/19	\$51.09		
11-000-291-270-516-00-35-01 HEALTH COVERAGE	\$12,150,579.00	\$8,190.94	(\$57,332.08)	\$12,101,437.86	-0.4%
35559 11-000-291-290-519-00-35-01 TT		06/12/19	(\$68.37)		
35681 11-000-291-220-000-00-35-01 TT		06/28/19	(\$7,922.39)		
35666 11-000-291-241-000-00-35-01 TT		06/28/19	(\$10,822.74)		
35681 11-000-291-249-000-00-35-01 TT		06/28/19	(\$4,055.16)		
35681 11-000-291-270-425-00-35-01 TT		06/28/19	(\$4,441.00)		
35681 11-000-291-270-810-95-35-01 TT		06/28/19	(\$1,065.85)		
35781 11-000-291-260-514-00-35-01 TT		06/29/19	(\$28,956.57)		
11-000-291-270-807-00-35-01 DENTAL - A&S	\$34,463.00	(\$6,950.65)	(\$1,605.53)	\$25,906.82	-24.8%
35558 11-000-291-241-000-00-35-01 TT		06/12/19	(\$173.97)		
35558 11-000-291-290-519-00-35-01 TT		06/12/19	(\$603.63)		
35806 11-000-291-270-425-00-35-01 TT		06/29/19	(\$724.20)		
35806 11-000-291-270-425-75-35-01 TT		06/29/19	(\$51.09)		
35806 11-000-291-270-810-75-35-01 TT		06/29/19	(\$52.64)		
11-000-291-270-810-75-35-01 VISION - SECRETARIES	\$3,120.00	\$0.00	\$52.64	\$3,172.64	1.7%
35806 11-000-291-270-807-00-35-01 TT		06/29/19	\$52.64		
11-000-291-270-810-95-35-01 LTD - SECRETARIES	\$9,513.00	(\$1,139.96)	\$1,065.85	\$9,438.89	-0.8%
35681 11-000-291-270-516-00-35-01 TT		06/28/19	\$1,065.85		
11-000-291-290-102-00-12-03 GREETER/SECURITY UNIFORMS HS	\$250.00	\$0.00	(\$250.00)	\$0.00	-100%
35546 11-190-100-610-050-00-12-03 HSP/SEC >2019-06-11		06/11/19	(\$83.00)		
35557 11-000-240-890-272-00-12-03 HSP/SEC >2019-06-12		06/12/19	(\$167.00)		
11-000-291-290-519-00-35-01 MEDICARE REIMBURSEMENT	\$4,500.00	\$0.00	\$672.00	\$5,172.00	14.9%
35559 11-000-291-270-516-00-35-01 TT		06/12/19	\$68.37		
35558 11-000-291-270-807-00-35-01 TT		06/12/19	\$603.63		
11-110-100-101-001-00-01-02 SALARIES TEACHERS KDG WP	\$339,830.00	(\$20,340.74)	(\$36,654.26)	\$282,835.00	-16.8%
35794 11-140-100-101-031-00-35-02 TT		06/29/19	(\$36,654.26)		
11-110-100-101-001-00-06-02 SALARIES TEACHERS KDG RADBURN	\$276,975.00	(\$90,415.50)	(\$17,928.59)	\$168,630.91	-39.1%
35669 11-140-100-101-026-00-12-02 TT		06/28/19	\$6,048.16		
35789 11-110-100-110-031-00-35-02 TT		06/29/19	(\$23,976.75)		
11-110-100-101-001-00-07-02 SALARIES TEACHERS KDG MILNES	\$161,615.00	\$52,705.00	\$1,216.75	\$215,536.75	33.4%
35493 11-120-100-101-001-00-03-02 TT		06/05/19	\$1,495.01		
35492 11-130-100-101-001-00-10-02 TT		06/05/19	\$124.99		
35789 11-110-100-110-031-00-35-02 TT		06/29/19	(\$403.25)		
11-110-100-110-031-00-35-02 DISTRICT EXPENSE-KINDERGARTEN	\$0.00	\$0.00	\$24,380.00	\$24,380.00	0%
35789 11-110-100-101-001-00-06-02 TT		06/29/19	\$23,976.75		
35789 11-110-100-101-001-00-07-02 TT		06/29/19	\$403.25		

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FUND 11 GENERAL CURRENT EXPENSE					
11-120-100-101-00-01-02 SALARIES TEACHERS WP					
35493		\$37,847.91	(\$5,220.60)	\$1,310,997.31	2.6%
35494	\$1,278,370.00	06/05/19	\$4,357.49		
35605		06/05/19	\$53,460.58		
35605		06/14/19	(\$1,565.00)		
35605		06/14/19	(\$347.11)		
35605		06/14/19	(\$13,052.10)		
35605		06/14/19	(\$681.45)		
35605		06/14/19	(\$727.38)		
35669		06/28/19	\$4,763.32		
35792		06/29/19	(\$51,428.95)		
11-120-100-101-00-03-02 SALARIES TEACHERS FORREST					
35493	\$1,059,560.00	(\$6,822.18)	(\$55,582.12)	\$997,155.70	-5.9%
35493		06/05/19	(\$1,495.01)		
35493		06/05/19	(\$4,357.49)		
35493		06/05/19	(\$23,359.71)		
35493		06/05/19	(\$10,787.79)		
35794		06/29/19	(\$15,582.12)		
11-120-100-101-00-07-02 SALARIES TEACHERS MILNES					
35792	\$1,443,500.00	(\$52,737.19)	(\$16,599.15)	\$1,374,163.66	-4.8%
11-120-100-101-00-08-02 SALARIES TEACHERS LYNCREST					
35493	\$861,975.00	(\$47,512.73)	\$2,684.73	\$817,147.00	-5.2%
35669		06/05/19	\$23,359.71		
35792		06/28/19	\$743.64		
		06/29/19	(\$21,418.62)		
11-120-100-101-00-60-03-02 SAL TEACHERS SPEC SERV FORREST					
35792	\$344,097.00	(\$47,871.46)	(\$59,877.28)	\$236,348.26	-31.3%
11-120-100-101-00-60-04-02 SAL TEACHERS SPEC SERV WEST					
35794	\$344,097.00	(\$181,934.70)	(\$21,387.15)	\$140,775.15	-59.1%
11-120-100-101-00-60-06-02 SAL TEACHERS SPEC SERV RADBURN					
35792	\$344,097.00	(\$33,203.33)	(\$28,158.00)	\$282,735.67	-17.8%
11-120-100-101-00-61-03-02 SAL TEACHERS REACH FORREST					
35795	\$27,328.00	\$51,616.31	(\$11,116.76)	\$67,827.55	148.2%
11-120-100-101-00-61-08-02 SAL TEACHERS REACH LYNCREST					
35671	\$27,328.00	\$0.00	\$0.10	\$27,328.10	0%
11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM					
35707	\$100,000.00	(\$73,520.00)	(\$23,570.11)	\$2,909.89	-97.1%
35707		06/29/19	(\$563.40)		
35794		06/29/19	(\$1,950.90)		
35707		06/29/19	(\$10,952.71)		
35707		06/29/19	(\$5,625.00)		
35707		06/29/19	(\$1,815.90)		
35707		06/29/19	(\$2,662.20)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-120-100-101-029-00-01-02	\$15,166.00	\$0.00	\$8,069.84	\$23,235.84	53.2%
35669		06/28/19	\$8,069.84		
11-120-100-101-029-00-03-02	\$15,166.00	\$0.00	\$8,856.86	\$24,022.86	58.4%
35669		06/28/19	\$8,856.86		
11-120-100-101-029-00-06-02	\$15,167.00	\$0.00	\$4,690.60	\$19,857.60	30.9%
35670		06/28/19	\$4,690.60		
11-120-100-101-029-00-07-02	\$15,167.00	\$0.00	\$6,040.53	\$21,207.53	39.8%
35669		06/28/19	\$6,040.53		
11-120-100-101-031-00-35-02	\$0.00	\$0.00	\$177,482.00	\$177,482.00	0%
35792		06/29/19	\$51,428.95		
35792		06/29/19	\$16,599.15		
35792		06/29/19	\$21,418.62		
35792		06/29/19	\$59,877.28		
35792		06/29/19	\$28,158.00		
11-130-100-101-001-00-10-02	\$4,120,675.00	\$142,393.75	(\$45,550.69)	\$4,217,518.06	2.4%
35492		06/05/19	(\$124.99)		
35793		06/29/19	(\$32,398.50)		
35977		06/29/19	(\$13,027.20)		
11-130-100-101-001-00-11-02	\$2,727,115.00	\$157,865.85	(\$112,012.67)	\$2,772,968.18	1.7%
35494		06/05/19	(\$53,460.58)		
35793		06/29/19	(\$10,962.09)		
35977		06/29/19	(\$47,590.00)		
11-130-100-101-025-00-10-02	\$7,500.00	\$9,871.50	\$3,943.80	\$21,315.30	184.2%
35605		06/14/19	\$1,565.00		
35670		06/28/19	\$1,815.40		
35707		06/29/19	\$563.40		
11-130-100-101-025-00-11-02	\$7,500.00	\$0.00	\$356.30	\$7,856.30	4.8%
35671		06/28/19	\$356.30		
11-130-100-101-026-00-30-02	\$100,000.00	(\$41,900.00)	(\$58,100.00)	\$0.00	-100%
35671		06/28/19	(\$0.10)		
35670		06/28/19	(\$4,690.60)		
35670		06/28/19	(\$1,815.40)		
35671		06/28/19	(\$356.30)		
35671		06/28/19	(\$202.75)		
35671		06/28/19	(\$616.55)		
35670		06/28/19	(\$1,557.60)		
35670		06/28/19	(\$1,436.05)		
35670		06/28/19	(\$3,076.94)		
35670		06/28/19	(\$2,796.32)		
35670		06/28/19	(\$1,514.94)		
35670		06/28/19	(\$4,112.84)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-130-100-101-026-00-30-02 SAL TEACHERS ADV DEGREE-MS					
35670	\$100,000.00	(\$41,900.00)	(\$58,100.00)	\$0.00	-100.0%
		06/28/19	(\$3,800.70)		
35671		06/28/19	(\$487.37)		
35671		06/28/19	(\$250.00)		
35671		06/28/19	(\$92.38)		
35671		06/28/19	(\$206.64)		
35671		06/28/19	(\$244.73)		
35671		06/28/19	(\$55.13)		
35671		06/28/19	(\$557.22)		
35671		06/28/19	(\$282.05)		
35671		06/28/19	(\$19.85)		
35793		06/29/19	(\$29,927.54)		
	\$0.00	\$0.00	\$158,527.00	\$158,527.00	0.0%
11-130-100-101-031-00-35-02 DIST EXPENSE - MIDDLE SCHOOLS					
35795		06/29/19	\$11,116.76		
35793		06/29/19	\$32,398.50		
35793		06/29/19	\$10,962.09		
35793		06/29/19	\$29,927.54		
35793		06/29/19	\$10,604.44		
35793		06/29/19	\$31,963.70		
35795		06/29/19	\$10,591.80		
35795		06/29/19	\$10,721.60		
35795		06/29/19	\$10,240.57		
	\$62,500.00	\$3,306.67	\$8,621.46	\$74,428.13	19.1%
11-130-100-101-068-00-10-02 SAL TEACHERS 6TH PERIOD TJ					
35493		06/05/19	\$10,787.79		
35605		06/14/19	\$347.11		
35669		06/28/19	\$6,140.10		
35707		06/29/19	\$1,950.90		
35793		06/29/19	(\$10,604.44)		
	\$62,500.00	\$0.00	(\$45,352.70)	\$17,147.30	-72.6%
11-130-100-101-068-00-11-02 SAL TEACHERS 6TH PERIOD MEM					
35552		06/11/19	(\$10,992.00)		
35552		06/11/19	(\$2,397.00)		
35793		06/29/19	(\$31,963.70)		
	\$8,515,599.00	(\$310,226.80)	(\$26,231.80)	\$8,179,140.40	-4.0%
		06/29/19	(\$26,231.80)		
11-140-100-101-025-00-12-02 SALARIES/TEACHERS CLASS COV-HS					
35605	\$15,000.00	\$23,232.95	\$18,780.00	\$57,012.95	280.1%
		06/14/19	\$13,052.10		
35669		06/28/19	\$5,727.90		
	\$100,000.00	(\$43,510.00)	(\$55,303.95)	\$1,186.05	-98.8%
35669		06/28/19	(\$6,048.16)		
35669		06/28/19	(\$4,763.32)		
35669		06/28/19	(\$743.64)		
35669		06/28/19	(\$8,069.84)		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$100,000.00	(\$43,510.00)	(\$55,303.95)	\$1,186.05	-98.8%
35669 11-120-100-101-029-00-03-02 TT (\$8,856.86)		06/28/19			
35669 11-120-100-101-029-00-07-02 TT (\$6,040.53)		06/28/19			
35669 11-130-100-101-068-00-10-02 TT (\$6,140.10)		06/28/19			
35669 11-140-100-101-025-00-12-02 TT (\$5,727.90)		06/28/19			
35669 11-140-100-101-068-00-12-02 TT (\$1,425.82)		06/28/19			
35669 11-190-100-320-000-00-01-52 TT (\$7,487.78)		06/28/19			
11-140-100-101-031-00-35-02 DISTRICT EXPENSE-HIGH SCHOOL	\$0.00	\$0.00	\$186,950.00	\$186,950.00	0.0%
35794 11-110-100-101-001-00-01-02 TT \$36,654.26		06/29/19			
35794 11-120-100-101-001-00-03-02 TT \$15,582.12		06/29/19			
35794 11-120-100-101-001-60-04-02 TT \$21,387.15		06/29/19			
35794 11-120-100-101-026-00-29-02 TT \$10,952.71		06/29/19			
35790 11-150-100-101-001-00-01-02 TT \$9,618.00		06/29/19			
35791 11-150-100-320-000-00-04-03 TT \$1,046.53		06/29/19			
35791 11-150-100-320-000-00-06-03 TT \$1,860.00		06/29/19			
35791 11-150-100-320-000-00-07-03 TT \$1,960.00		06/29/19			
35791 11-150-100-320-000-00-08-03 TT \$120.00		06/29/19			
35791 11-150-100-320-000-00-11-03 TT \$1,720.00		06/29/19			
35791 11-190-100-890-164-16-33-01 TT \$86,049.23		06/29/19			
11-140-100-101-068-00-12-02 SAL/TEACHERS 6TH PERIOD HS	\$150,000.00	\$38,663.64	\$1,425.82	\$190,089.46	26.7%
35669 11-140-100-101-026-00-12-02 TT \$1,425.82		06/28/19			
11-140-100-101-812-00-12-03 SAL TEACHERS PARCC REMED HS	\$5,000.00	\$4,515.75	\$202.75	\$9,718.50	94.4%
35671 11-130-100-101-026-00-30-02 TT \$202.75		06/28/19			
11-140-100-101-818-00-12-03 SALARY AP TESTING COORDINATOR	\$0.00	\$0.00	\$5,625.00	\$5,625.00	0.0%
35707 11-120-100-101-026-00-29-02 TT \$5,625.00		06/29/19			
11-150-100-101-001-00-01-02 SAL TEACH HOME INSTR-REG WP	\$11,111.00	\$0.00	(\$9,813.00)	\$1,298.00	-88.3%
35605 11-120-100-101-001-00-01-02 TT \$681.45		06/14/19			
35671 11-130-100-101-026-00-30-02 TT \$616.55		06/28/19			
35790 11-140-100-101-031-00-35-02 TT (\$9,618.00)		06/29/19			
35790 11-150-100-101-031-00-33-02 TT (\$1,493.00)		06/29/19			
11-150-100-101-001-00-03-02 SAL TEACH HOME INSTR-REG FORR	\$11,111.00	\$0.00	(\$10,591.80)	\$519.20	-95.3%
35795 11-130-100-101-031-00-35-02 TT (\$10,591.80)		06/29/19			
11-150-100-101-001-00-06-02 SAL TEACH HOME INSTR-REG RAD	\$11,111.00	\$0.00	(\$10,721.60)	\$389.40	-96.5%
35795 11-130-100-101-031-00-35-02 TT (\$10,721.60)		06/29/19			
11-150-100-101-001-00-08-02 SAL TEACH HOME INSTR-REG LYNC	\$11,111.00	\$0.00	(\$10,467.72)	\$643.28	-94.2%
35795 11-130-100-101-031-00-35-02 TT (\$10,240.57)		06/29/19			
35837 11-150-100-101-001-00-12-02 TT (\$227.15)		06/29/19			
11-150-100-101-001-00-10-02 SAL TEACH HOME INSTR-REG TJ	\$11,111.00	\$5,338.00	\$4,100.88	\$20,549.88	85.5%
35605 11-120-100-101-001-00-01-02 TT \$727.38		06/14/19			
35670 11-130-100-101-026-00-30-02 TT \$1,557.60		06/28/19			
35707 11-120-100-101-026-00-29-02 TT \$1,815.90		06/29/19			

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FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-150-100-101-001-00-12-02	SAL TEACH HOME INSTR-REG HS	\$11,112.00	\$24,302.80	\$4,325.40	\$39,740.20	257.6%
35670	11-130-100-101-026-00-30-02 TT		06/28/19	\$1,436.05		
35707	11-120-100-101-026-00-29-02 TT		06/29/19	\$2,662.20		
35837	11-150-100-101-001-00-08-02 TT		06/29/19	\$227.15		
11-150-100-101-031-00-33-02	DIST EXP - HOME INSTR-REG	\$0.00	\$0.00	\$1,493.00	\$1,493.00	0%
35790	11-150-100-101-001-00-01-02 TT		06/29/19	\$1,493.00		
11-150-100-320-000-00-04-03	CONTRCT HOME INSTR-REG WEST	\$1,240.00	(\$193.47)	(\$1,046.53)	\$0.00	-100%
35791	11-140-100-101-031-00-35-02 TT		06/29/19	(\$1,046.53)		
11-150-100-320-000-00-06-03	CONTRCT HOME INSTR-REG RADBURN	\$1,860.00	\$0.00	(\$1,860.00)	\$0.00	-100%
35791	11-140-100-101-031-00-35-02 TT		06/29/19	(\$1,860.00)		
11-150-100-320-000-00-07-03	CONTRCT HOME INSTR-REG MILNES	\$1,960.00	\$0.00	(\$1,960.00)	\$0.00	-100%
35791	11-140-100-101-031-00-35-02 TT		06/29/19	(\$1,960.00)		
11-150-100-320-000-00-08-03	CONTRCT HOME INSTR-REG LYNC	\$1,000.00	(\$880.00)	(\$120.00)	\$0.00	-100%
35791	11-140-100-101-031-00-35-02 TT		06/29/19	(\$120.00)		
11-150-100-320-000-00-11-03	CONTRCT HOME INSTR-REG MEM	\$1,720.00	\$0.00	(\$1,720.00)	\$0.00	-100%
35791	11-140-100-101-031-00-35-02 TT		06/29/19	(\$1,720.00)		
11-190-100-320-000-00-01-52	SUB SERVICE WARREN POINT	\$0.00	\$59,393.00	\$18,479.78	\$77,872.78	0%
35552	11-130-100-101-068-00-11-02 TT		06/11/19	\$10,992.00		
35669	11-140-100-101-026-00-12-02 TT		06/28/19	\$7,487.78		
11-190-100-320-000-00-03-52	SUB SERVICE FORREST	\$0.00	\$35,914.00	\$6,438.84	\$42,352.84	0%
35549	11-190-100-320-000-00-07-52 TT		06/11/19	\$1,645.00		
35550	11-190-100-320-000-00-08-52 TT		06/11/19	\$1,158.00		
35670	11-130-100-101-026-00-30-02 TT		06/28/19	\$3,076.94		
35695	11-190-100-610-050-00-10-03 TT		06/28/19	\$558.90		
11-190-100-320-000-00-04-52	SUB SERVICE WESTMORELAND	\$0.00	\$40,676.00	\$1,820.42	\$42,496.42	0%
35548	11-190-100-320-000-00-10-52 TT		06/11/19	(\$601.00)		
35548	11-190-100-320-000-00-11-52 TT		06/11/19	(\$437.00)		
35670	11-130-100-101-026-00-30-02 TT		06/28/19	\$2,796.32		
35695	11-190-100-610-050-00-10-03 TT		06/28/19	\$62.10		
11-190-100-320-000-00-06-52	SUB SERVICE RADBURN	\$0.00	\$96,243.00	(\$4,189.59)	\$92,053.41	0%
35551	11-190-100-320-000-00-12-52 TT		06/11/19	(\$4,420.00)		
35695	11-190-100-610-050-00-10-03 TT		06/28/19	\$230.41		
11-190-100-320-000-00-07-52	SUB SERVICE MILNES	\$0.00	\$61,918.00	(\$582.71)	\$61,335.29	0%
35549	11-190-100-320-000-00-03-52 TT		06/11/19	(\$1,645.00)		
35549	11-190-100-320-000-00-10-52 TT		06/11/19	(\$1,012.00)		
35670	11-130-100-101-026-00-30-02 TT		06/28/19	\$1,514.94		
35695	11-190-100-610-050-00-10-03 TT		06/28/19	\$559.35		
11-190-100-320-000-00-08-52	SUB SERVICE LYNCREST	\$0.00	\$30,484.00	(\$3,391.00)	\$27,093.00	0%
35550	11-190-100-320-000-00-03-52 TT		06/11/19	(\$1,158.00)		
35550	11-190-100-320-000-00-12-52 TT		06/11/19	(\$2,233.00)		

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FUND 11 GENERAL CURRENT EXPENSE					
11-190-100-320-000-10-52 SUB SERVICE TJ	\$0.00	\$80,449.00	\$6,112.24	\$86,561.24	0.0%
35548 11-190-100-320-000-00-04-52 TT		06/11/19	\$601.00		
35549 11-190-100-320-000-00-07-52 TT		06/11/19	\$1,012.00		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$4,112.84		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$386.40		
11-190-100-320-000-11-52 SUB SERVICE MEMORIAL	\$0.00	\$54,165.00	\$4,797.05	\$58,962.05	0.0%
35548 11-190-100-320-000-00-04-52 TT		06/11/19	\$437.00		
35670 11-130-100-101-026-00-30-02 TT		06/28/19	\$3,800.70		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$559.35		
11-190-100-320-000-12-52 SUB SERVICE HIGH SCHOOL	\$200,000.00	(\$47,159.00)	\$11,483.17	\$164,324.17	-17.8%
35552 11-130-100-101-068-00-11-02 TT		06/11/19	\$2,397.00		
35551 11-190-100-320-000-00-06-52 TT		06/11/19	\$4,420.00		
35550 11-190-100-320-000-00-08-52 TT		06/11/19	\$2,233.00		
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$487.37		
35695 11-190-100-610-050-00-10-03 TT		06/28/19	\$1,945.80		
11-190-100-320-047-00-06-03 PURCH SERV WORKSHOP RADBURN	\$0.00	\$0.00	\$498.00	\$498.00	0.0%
35807 11-190-100-890-050-00-06-03 TT		06/01/19	\$498.00		
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT	\$17,280.00	(\$960.32)	\$250.00	\$16,569.68	-4.1%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$250.00		
11-190-100-610-050-00-03-03 SUPPLIES FORREST	\$12,384.00	\$33.81	\$92.38	\$12,510.19	1.0%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$92.38		
11-190-100-610-050-00-04-03 SUPPLIES WESTMORELAND	\$12,348.00	\$1,000.00	\$206.64	\$13,554.64	9.8%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$206.64		
11-190-100-610-050-00-06-03 SUPPLIES RADBURN	\$20,808.00	(\$382.20)	\$244.73	\$20,670.53	-0.7%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$244.73		
11-190-100-610-050-00-07-03 SUPPLIES MILNES	\$22,973.00	(\$1,823.70)	\$55.13	\$21,204.43	-7.7%
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$55.13		
11-190-100-610-050-00-10-03 SUPPLIES TJ	\$22,050.00	\$900.00	(\$3,661.21)	\$19,288.79	-12.5%
35523 11-401-100-890-050-00-10-03 TT		06/07/19	\$83.88		
35671 11-130-100-101-026-00-30-02 TT		06/28/19	\$557.22		
35695 11-190-100-320-000-00-03-52 TT		06/28/19	(\$558.90)		
35695 11-190-100-320-000-00-04-52 TT		06/28/19	(\$62.10)		
35695 11-190-100-320-000-00-06-52 TT		06/28/19	(\$230.41)		
35695 11-190-100-320-000-00-07-52 TT		06/28/19	(\$559.35)		
35695 11-190-100-320-000-00-10-52 TT		06/28/19	(\$386.40)		
35695 11-190-100-320-000-00-11-52 TT		06/28/19	(\$559.35)		
35695 11-190-100-320-000-00-12-52 TT		06/28/19	(\$1,945.80)		
11-190-100-610-050-00-12-03 SUPPLIES HS	\$31,000.00	(\$13,800.17)	\$304.85	\$17,504.68	-43.5%
35546 11-000-218-890-269-00-12-03 HSPVSEC >2019-06-11		06/11/19	\$15.00		
35546 11-000-291-290-102-00-12-03 HSPVSEC >2019-06-11		06/11/19	\$83.00		
35557 11-000-240-890-272-00-12-03 HSPVSEC >2019-06-12		06/12/19	(\$68.00)		

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FUND 11 GENERAL CURRENT EXPENSE					
11-190-100-610-050-00-12-03 SUPPLIES HS					
35626					
11-000-218-890-269-00-12-03					
11-190-100-610-050-06-12-03					
TT					
11-190-100-101-026-00-30-02					
TT					
11-190-100-610-050-06-12-03 SUPPLIES WORLD LANGUAGE HS					
35476					
11-190-100-610-050-09-12-03					
TT					
35633					
11-190-100-610-050-00-12-03					
TT					
11-190-100-610-050-09-12-03 SUPPLIES FAMILY/CONSUMR SCI HS					
35476					
11-190-100-610-050-06-12-03					
TT					
11-190-100-610-050-11-01-03 SUPPLIES MATH WARREN POINT					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-03-03 SUPPLIES MATH FORREST					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-04-03 SUPPLIES MATH WESTMORELAND					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-06-03 SUPPLIES MATH RADBURN					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-07-03 SUPPLIES MATH MILNES					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-610-050-11-08-03 SUPPLIES MATH LYNCREST					
35640					
11-190-100-640-000-11-12-03					
SCHO >2019-06-24					
11-190-100-640-000-11-12-03 TEXTBOOKS MATH HIGH SCHOOL					
35640					
11-190-100-610-050-11-01-03					
SCHO >2019-06-24					
35640					
11-190-100-610-050-11-03-03					
SCHO >2019-06-24					
35640					
11-190-100-610-050-11-04-03					
SCHO >2019-06-24					
35640					
11-190-100-610-050-11-06-03					
SCHO >2019-06-24					
35640					
11-190-100-610-050-11-07-03					
SCHO >2019-06-24					
35640					
11-190-100-610-050-11-08-03					
SCHO >2019-06-24					
11-190-100-890-050-00-06-03 MISC EXPENDITURES RADBURN					
35807					
11-190-100-320-047-00-06-03					
TT					
11-190-100-890-055-00-11-03 POSTAGE MEMORIAL					
35671					
11-190-100-101-026-00-30-02					
TT					
11-190-100-890-164-16-33-01 INSTRUCTIONAL TECH PLANS					
35849					
12-000-252-730-164-16-33-01					
TT					
35852					
12-000-252-730-164-16-33-01					
TT					
35791					
11-140-100-101-031-00-35-02					
TT					
11-190-100-890-271-00-33-03 DISTRICT TESTING					
35515					
11-000-230-331-013-56-35-01					
TT					

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-202-100-101-001-14-33-02 SAL TEACHERS BRIDGES	\$185,540.00	\$0.00	\$124,793.00	\$310,333.00	67.3%
35977 11-000-222-100-001-00-11-02 TT		06/29/19	\$37,944.00		
35977 11-130-100-101-001-00-10-02 TT		06/29/19	\$13,027.20		
35977 11-130-100-101-001-00-11-02 TT		06/29/19	\$47,590.00		
35977 11-140-100-101-001-00-12-02 TT		06/29/19	\$26,231.80		
11-202-100-101-031-14-33-02 DIST EXPENSE - BRIDGES	\$0.00	\$0.00	\$4,939.00	\$4,939.00	0.0%
35805 11-000-100-565-000-14-33-03 TT		06/29/19	\$4,939.00		
11-202-100-106-701-14-33-02 SAL PARAS BRIDGES	\$298,050.00	(\$88,897.43)	(\$684.93)	\$208,467.64	-30.1%
35555 11-204-100-106-701-14-33-02 TT		06/12/19	\$197.40		
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$882.33)		
11-202-100-320-000-14-33-52 SUB SERVICE CONTR BRIDGES	\$9,000.00	(\$3,603.00)	\$554.25	\$5,951.25	-33.9%
35553 11-216-100-320-000-14-33-52 TT		06/11/19	\$130.00		
35667 11-219-100-101-401-14-33-03 TT		06/28/19	\$424.25		
11-202-100-610-000-14-33-03 SUPPLIES BRIDGES	\$2,300.00	(\$600.00)	\$210.62	\$1,910.62	-16.9%
35667 11-219-100-101-401-14-33-03 TT		06/28/19	\$500.00		
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$289.38)		
11-204-100-101-001-14-33-02 SALARIES TEACHERS LLD	\$852,965.00	\$85,272.40	(\$1,325.80)	\$936,911.60	9.8%
35696 11-204-100-320-000-14-33-52 TT		06/28/19	(\$683.55)		
35696 11-209-100-320-000-14-33-52 TT		06/28/19	(\$138.00)		
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$504.25)		
11-204-100-101-001-15-33-43 SAL ESY TEACHERS LLD was -14-	\$81,447.00	(\$14,687.85)	\$2,585.60	\$69,344.75	-14.9%
35704 11-000-216-320-206-14-33-03 TT		06/29/19	\$2,585.60		
11-204-100-101-031-14-33-02 DIST EXPENSE - LLD	\$0.00	\$0.00	\$41,757.00	\$41,757.00	0.0%
35799 11-202-100-106-701-14-33-02 TT		06/29/19	\$882.33		
35799 11-202-100-610-000-14-33-03 TT		06/29/19	\$289.38		
35799 11-204-100-101-001-14-33-02 TT		06/29/19	\$504.25		
35799 11-204-100-106-701-14-33-02 TT		06/29/19	\$1,008.92		
35799 11-209-100-106-701-14-33-02 TT		06/29/19	\$624.91		
35799 11-209-100-320-000-14-33-52 TT		06/29/19	\$471.00		
35799 11-209-100-610-000-14-33-03 TT		06/29/19	\$227.96		
35799 11-209-100-640-000-14-33-03 TT		06/29/19	\$76.55		
35799 11-209-100-800-000-14-33-03 TT		06/29/19	\$151.32		
35799 11-213-100-320-000-14-33-52 TT		06/29/19	\$3,967.92		
35799 11-213-100-610-000-14-33-03 TT		06/29/19	\$224.57		
35799 11-214-100-106-701-14-33-02 TT		06/29/19	\$333.18		
35799 11-214-100-300-000-14-33-03 TT		06/29/19	\$6,708.00		
35799 11-214-100-320-000-14-33-52 TT		06/29/19	\$5,382.55		
35799 11-215-100-101-001-14-33-02 TT		06/29/19	\$487.90		
35799 11-215-100-106-701-14-33-02 TT		06/29/19	\$500.93		
35799 11-215-100-320-000-14-33-52 TT		06/29/19	\$100.00		
35799 11-215-100-800-000-14-33-03 TT		06/29/19	\$322.28		

Expenditure

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-204-100-101-031-14-33-02 DIST EXPENSE - LLD	\$0.00	\$0.00	\$41,757.00	\$41,757.00	0.0%
35799 11-216-100-106-701-14-33-02 TT		06/29/19	\$1,219.23		
35799 11-216-100-320-000-14-33-52 TT		06/29/19	\$475.00		
35799 11-216-100-610-000-14-33-03 TT		06/29/19	\$480.18		
35799 11-216-100-800-000-14-33-03 TT		06/29/19	\$159.48		
35799 11-219-100-101-401-14-33-03 TT		06/29/19	\$111.97		
35799 11-219-100-320-000-14-33-03 TT		06/29/19	\$1,782.86		
35799 11-219-100-320-401-14-33-03 TT		06/29/19	\$15,114.33		
11-204-100-106-701-14-33-02 SAL PARAS LLD	\$1,010,440.00	(\$187,987.64)	(\$1,494.15)	\$820,958.21	-18.8%
35490 11-214-100-101-001-14-33-02 TT		06/05/19	\$11.25		
35491 11-216-100-106-701-14-33-02 TT		06/05/19	\$5.67		
35555 11-202-100-106-701-14-33-02 TT		06/12/19	(\$197.40)		
35555 11-209-100-320-000-14-33-52 TT		06/12/19	(\$248.50)		
35555 11-214-100-106-701-14-33-02 TT		06/12/19	(\$56.25)		
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$1,008.92)		
11-204-100-320-000-14-33-52 SUB SERVICE CONTR LLD	\$25,000.00	\$16,795.00	\$7,649.43	\$49,444.43	97.8%
35553 11-216-100-320-000-14-33-52 TT		06/11/19	\$1,986.00		
35696 11-204-100-101-001-14-33-02 TT		06/28/19	\$683.55		
35667 11-219-100-101-401-14-33-03 TT		06/28/19	\$4,979.88		
11-209-100-101-001-14-33-02 SALARIES TEACHERS FLEX	\$432,178.00	\$77,230.80	(\$22,910.25)	\$486,498.55	12.6%
35798 11-213-100-101-031-14-33-02 TT		06/29/19	(\$22,910.25)		
11-209-100-101-031-14-33-02 DIST EXPENSE - FLEX	\$0.00	\$0.00	\$16,134.00	\$16,134.00	0.0%
35805 11-000-100-565-000-14-33-03 TT		06/29/19	\$16,134.00		
11-209-100-106-701-14-33-02 SAL PARAS FLEX	\$207,409.00	\$14,051.16	(\$624.91)	\$220,835.25	6.5%
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$624.91)		
11-209-100-320-000-14-33-52 SUB SERVICE CONTR FLEX	\$15,000.00	(\$5,359.00)	\$581.35	\$10,222.35	-31.9%
35555 11-204-100-106-701-14-33-02 TT		06/12/19	\$248.50		
35696 11-204-100-101-001-14-33-02 TT		06/28/19	\$138.00		
35667 11-219-100-101-401-14-33-03 TT		06/28/19	\$665.85		
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$471.00)		
11-209-100-610-000-14-33-03 SUPPLIES FLEX	\$3,300.00	(\$1,707.55)	(\$227.96)	\$1,364.49	-58.7%
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$227.96)		
11-209-100-640-000-14-33-03 FLEX TEXTBOOKS	\$5,500.00	(\$5,400.00)	(\$76.55)	\$23.45	-99.6%
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$76.55)		
11-209-100-800-000-14-33-03 FLEX OTHER EXPENDITURES	\$2,300.00	(\$1,950.00)	(\$151.32)	\$198.68	-91.4%
35799 11-204-100-101-031-14-33-02 TT		06/29/19	(\$151.32)		
11-213-100-101-001-14-33-02 SALARY TEACHERS RESOURCE CENTR	\$2,736,837.00	\$274,218.93	(\$27,752.05)	\$2,983,303.88	9.0%
35491 11-216-100-106-701-14-33-02 TT		06/05/19	\$380.77		
35798 11-213-100-101-031-14-33-02 TT		06/29/19	(\$28,132.82)		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-213-100-101-031-14-33-02	\$0.00	\$0.00	\$65,931.00	\$65,931.00	0%
11-209-100-101-001-14-33-02 TT		06/29/19	\$22,910.25		
11-213-100-101-001-14-33-02 TT		06/29/19	\$28,132.82		
11-215-100-106-701-14-33-02 TT		06/29/19	\$14,887.93		
11-213-100-320-000-14-33-52	\$40,000.00	\$27,399.40	(\$12,975.40)	\$54,424.00	36.1%
11-204-100-101-031-14-33-02 TT		06/29/19	(\$3,967.92)		
11-219-100-101-000-14-33-03 TT		06/29/19	(\$9,007.48)		
11-213-100-610-000-14-33-03	\$5,500.00	\$1,300.00	(\$224.57)	\$6,575.43	19.6%
11-204-100-101-031-14-33-02 TT		06/29/19	(\$224.57)		
11-214-100-101-001-14-33-02	\$641,675.00	\$104,851.85	(\$11.25)	\$746,515.60	16.3%
11-204-100-106-701-14-33-02 TT		06/05/19	(\$11.25)		
11-214-100-101-029-14-09-02	\$0.00	\$997.00	\$3,349.07	\$4,346.07	0%
11-215-100-320-000-14-33-52 TT		06/28/19	\$3,349.07		
11-214-100-101-031-14-33-02	\$0.00	\$0.00	\$37,377.00	\$37,377.00	0%
11-000-216-101-001-14-33-02 TT		06/29/19	\$23,213.70		
11-000-216-320-206-14-33-03 TT		06/29/19	\$9,700.93		
11-000-216-320-208-14-33-03 TT		06/29/19	\$1,662.20		
11-000-216-320-813-14-33-03 TT		06/29/19	\$2,800.17		
11-214-100-106-207-15-33-43	\$0.00	\$4,403.25	\$0.00	\$4,403.25	0%
11-000-216-320-206-14-33-03 TT		06/29/19	\$5,640.00		
11-214-100-106-701-15-33-43 TT		06/29/19	(\$5,640.00)		
11-214-100-106-701-14-33-02	\$708,089.00	(\$3,178.60)	(\$243.09)	\$704,667.31	-0.5%
11-216-100-106-701-14-33-02 TT		06/05/19	\$33.84		
11-204-100-106-701-14-33-02 TT		06/12/19	\$56.25		
11-204-100-101-031-14-33-02 TT		06/29/19	(\$333.18)		
11-214-100-106-701-15-33-43	\$66,267.00	(\$20,909.64)	\$5,640.00	\$50,997.36	-23%
11-214-100-106-207-15-33-43 TT		06/29/19	\$5,640.00		
11-214-100-300-000-14-33-03	\$0.00	\$6,600.00	(\$150.00)	\$6,450.00	0%
11-204-100-101-031-14-33-02 TT		06/29/19	(\$150.00)		
11-214-100-320-000-14-33-52	\$30,000.00	\$12,460.00	(\$6,708.00)	\$35,752.00	19.2%
11-204-100-101-031-14-33-02 TT		06/29/19	(\$6,708.00)		
11-214-100-610-000-14-33-03	\$10,812.00	(\$2,902.24)	(\$23.00)	\$7,886.76	-27.1%
11-000-219-320-209-14-33-03 COSGROVE >2019-06-10		06/10/19	(\$23.00)		
11-215-100-101-001-14-33-02	\$163,020.00	\$111,071.89	(\$15,205.17)	\$258,886.72	58.8%
11-219-100-101-000-14-33-03 TT		06/14/19	(\$9,822.62)		
11-204-100-101-031-14-33-02 TT		06/29/19	(\$5,382.55)		
11-215-100-101-031-14-33-02	\$0.00	\$0.00	\$9,001.00	\$9,001.00	0%
11-000-100-565-000-14-33-03 TT		06/29/19	\$9,001.00		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-215-100-106-701-14-33-02	\$149,742.00	\$1,050.84	(\$15,375.83)	\$135,417.01	-9.6%
SAL PARAS PSH HALF DAY		06/29/19	(\$487.90)		
		06/29/19	(\$14,887.93)		
11-215-100-320-000-14-33-52	\$22,000.00	(\$3,006.00)	(\$3,850.00)	\$15,144.00	-31.2%
SUB SERVICE CONTR PSH		06/28/19	(\$3,349.07)		
		06/29/19	(\$500.93)		
11-215-100-800-000-14-33-03	\$1,500.00	(\$1,400.00)	(\$100.00)	\$0.00	-100.0%
MISC EXPENDITURES PSH HALF DAY		06/29/19	(\$100.00)		
11-216-100-101-001-14-33-02	\$431,355.00	(\$278,698.26)	(\$322.28)	\$152,334.46	-64.7%
SAL TCHR FULL DAY PREK SPEC SS		06/29/19	(\$322.28)		
11-216-100-101-031-14-33-03	\$0.00	\$0.00	\$7,961.00	\$7,961.00	0.0%
DISTRICT EXPENSE - FD PREK SS		06/29/19	\$7,961.00		
11-216-100-106-701-14-33-02	\$443,332.00	(\$259,464.69)	(\$1,639.51)	\$182,227.80	-58.9%
SAL PARA FULL DAY PREK SPEC SS		06/05/19	(\$5.67)		
		06/05/19	(\$380.77)		
		06/05/19	(\$33.84)		
		06/29/19	(\$1,219.23)		
11-216-100-320-000-14-33-52	\$12,000.00	\$8,934.00	(\$2,591.00)	\$18,343.00	52.9%
SUB SERVICE CONTR FD PREK SP		06/11/19	(\$130.00)		
		06/11/19	(\$1,986.00)		
		06/29/19	(\$475.00)		
11-216-100-610-000-14-33-03	\$2,000.00	\$909.70	(\$482.18)	\$2,427.52	21.4%
SUPPLIES PSH FULL DAY		06/10/19	(\$2.00)		
		06/29/19	(\$480.18)		
11-216-100-800-000-14-33-03	\$1,500.00	(\$1,100.00)	(\$60.48)	\$339.52	-77.4%
MISC EXPENDITURES PSH FULL DAY		06/10/19	\$99.00		
		06/29/19	(\$159.48)		
11-219-100-101-000-14-33-03	\$25,000.00	\$41,304.13	\$30,041.58	\$96,345.71	285.4%
SAL HOME INSTRUCTION-SP ED		06/14/19	\$9,822.62		
		06/28/19	\$11,016.78		
		06/29/19	\$9,007.48		
		06/29/19	\$194.70		
11-219-100-101-031-14-33-02	\$0.00	\$0.00	\$14,465.00	\$14,465.00	0.0%
DIST EXP - HOME INSTRUCT-SP ED		06/29/19	\$14,465.00		
11-219-100-101-401-14-33-03	\$60,000.00	(\$35,000.00)	(\$17,698.73)	\$7,301.27	-87.8%
SAL LT/HOMEBOUND INSTRUCT-SPED		06/28/19	(\$424.25)		
		06/28/19	(\$500.00)		
		06/28/19	(\$4,979.88)		
		06/28/19	(\$665.85)		
		06/28/19	(\$11,016.78)		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-219-100-101-401-14-33-03	\$60,000.00	(\$35,000.00)	(\$17,698.73)	\$7,301.27	-87.8%
35799		06/29/19	(\$111.97)		
11-219-100-320-000-14-33-03	\$15,000.00	\$11,790.00	(\$2,030.00)	\$24,760.00	65.1%
35500		06/07/19	\$467.56		
35838		06/29/19	(\$520.00)		
35799		06/29/19	(\$1,782.86)		
35785		06/29/19	(\$194.70)		
11-219-100-320-401-14-33-03	\$20,000.00	\$31,304.33	(\$15,814.33)	\$35,490.00	77.5%
35526		06/10/19	(\$700.00)		
35799		06/29/19	(\$15,114.33)		
11-230-100-101-031-00-33-02	\$0.00	\$0.00	\$4,743.00	\$4,743.00	0%
35805		06/29/19	\$4,743.00		
11-240-100-101-031-24-33-02	\$0.00	\$0.00	\$19,209.00	\$19,209.00	0%
35805		06/29/19	\$15,005.69		
35802		06/29/19	\$1,303.00		
35802		06/29/19	\$1,712.80		
35802		06/29/19	\$34.67		
35802		06/29/19	\$190.84		
35802		06/29/19	\$962.00		
11-401-100-100-231-00-01-02	\$0.00	\$0.00	\$120.00	\$120.00	0%
35603		06/14/19	\$120.00		
11-401-100-100-231-00-03-02	\$0.00	\$0.00	\$1,229.33	\$1,229.33	0%
35603		06/14/19	\$420.00		
35655		06/28/19	\$809.33		
11-401-100-100-231-00-04-02	\$0.00	\$0.00	\$915.41	\$915.41	0%
35603		06/14/19	\$120.00		
35655		06/28/19	\$795.41		
11-401-100-100-231-00-06-02	\$0.00	\$0.00	\$240.00	\$240.00	0%
35655		06/28/19	\$240.00		
11-401-100-100-231-00-07-02	\$0.00	\$0.00	\$240.00	\$240.00	0%
35603		06/14/19	\$240.00		
11-401-100-100-231-00-08-02	\$0.00	\$0.00	\$60.00	\$60.00	0%
35655		06/28/19	\$60.00		
11-401-100-100-231-00-10-02	\$0.00	\$1,140.00	\$660.00	\$1,800.00	0%
35603		06/14/19	\$300.00		
35706		06/29/19	\$360.00		
11-401-100-100-231-00-11-02	\$0.00	\$600.00	\$2,970.00	\$3,570.00	0%
35603		06/14/19	\$240.00		
35655		06/28/19	\$2,430.00		
35706		06/29/19	\$300.00		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-401-100-100-231-00-12-02 35797 CHAPERONES HIGH SCHOOL TT	\$30,000.00	(\$900.00) 06/29/19	(\$9,151.00) (\$9,151.00)	\$19,949.00	-33.5%
11-401-100-100-232-00-10-02 35603 SCHEDULE D TJ TT	\$79,559.00	(\$17,580.50) 06/14/19	\$8,237.88 \$8,237.88	\$70,216.38	-11.7%
11-401-100-100-232-00-11-02 35506 SCHEDULE D MEMORIAL TT	\$79,192.00	(\$9,374.08) 06/07/19	\$5,724.88 \$5,724.88	\$75,542.80	-4.6%
11-401-100-100-232-00-11-03 35606 SCHEDULE D MEMORIAL TT		06/14/19	\$0.02		
11-401-100-100-232-00-12-02 35506 SCHEDULE D HS TT	\$163,401.00	(\$5,338.36) 06/07/19	\$6,544.50 \$6,544.50	\$164,607.14	0.7%
11-401-100-110-031-00-12-02 35797 DIST EXPENSE - CO CURRIC ACTIV TT	\$0.00	\$0.00 06/29/19	\$9,151.00	\$9,151.00	0.0%
11-401-100-890-042-00-12-03 35626 MUSICAL TT	\$35,000.00	\$922.00 06/19/19	(\$333.94) (\$333.94)	\$35,588.06	1.7%
11-401-100-890-050-00-10-03 35523 MISCELLANEOUS DRAMA TJ TT	\$2,000.00	\$100.00 06/07/19	(\$91.72) (\$83.88)	\$2,008.28	0.4%
11-401-100-890-050-00-11-03 35628 MISCELLANEOUS DRAMA MEMORIAL TT		06/19/19	(\$7.84)		
11-401-100-890-050-00-11-03 35606 MISCELLANEOUS DRAMA MEMORIAL TT	\$1,000.00	\$0.00 06/14/19	(\$0.02) (\$0.02)	\$999.98	-0.0%
11-401-100-890-293-00-12-03 35626 SCHOOL NEWSPAPER HS TT	\$1,000.00	(\$919.24) 06/19/19	(\$80.76) (\$80.76)	\$0.00	-100.0%
11-401-100-890-295-00-12-03 35628 SCARLET LETTER HS TT	\$1,000.00	\$800.00 06/19/19	\$7.84	\$1,807.84	80.8%
11-402-100-101-292-00-12-03 35637 SAL GAME WORKERS TT	\$0.00	\$13,874.50 06/26/19	\$1,750.00	\$15,624.50	0.0%
11-402-100-101-292-00-12-03 35654 SAL GAME WORKERS TT		06/28/19	\$650.00		
11-402-100-110-031-00-33-02 35796 DIST EXPENSE - ATHLETICS TT	\$0.00	\$0.00 06/29/19	\$13,458.00 \$13,458.00	\$13,458.00	0.0%
11-402-100-330-292-00-12-03 35637 ATHLETIC PURCHASED SERVICES TT	\$0.00	\$6,125.50 06/26/19	(\$1,750.00) (\$1,750.00)	\$4,375.50	0.0%
11-402-100-330-292-00-12-03 35654 ATHLETIC PURCHASED SERVICES TT		06/28/19	(\$650.00)		
11-402-100-390-328-41-12-03 35613 SWIMMING POOL RENTAL ADSEC >2019-06-17	\$5,500.00	\$0.00 06/17/19	\$707.50 \$320.29	\$6,207.50	12.9%
11-402-100-610-240-41-12-03 35613 SWIMMING POOL RENTAL ADSEC >2019-06-17		06/17/19	\$127.01		
11-402-100-610-325-41-12-03 35613 SUPPLIES BASEBALL HS ADSEC >2019-06-17	\$3,100.00	\$0.00 06/17/19	(\$320.29) (\$320.29)	\$2,779.71	-10.3%
11-402-100-610-240-41-12-03 35613 SUPPLIES BASEBALL HS ADSEC >2019-06-17		06/17/19	(\$320.29)		
11-402-100-610-243-41-12-03 35655 SUPPLIES MEDICAL HS TT	\$6,600.00	\$0.00 06/28/19	(\$4,334.74) (\$809.33)	\$2,265.26	-65.7%
11-401-100-100-231-00-03-02 35655 SUPPLIES MEDICAL HS TT		06/28/19	(\$795.41)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-402-100-610-243-41-12-03	\$6,600.00	\$0.00	(\$4,334.74)	\$2,265.26	-65.7%
SUPPLIES MEDICAL HS					
11-401-100-100-231-00-06-02 TT		06/28/19	(\$240.00)		
11-401-100-100-231-00-08-02 TT		06/28/19	(\$60.00)		
11-401-100-100-231-00-11-02 TT		06/28/19	(\$2,430.00)		
11-402-100-610-322-41-12-03	\$11,000.00	\$2,306.12	(\$660.00)	\$12,646.12	15%
SUPPLIES FOOTBALL HS					
11-401-100-100-231-00-10-02 TT		06/29/19	(\$360.00)		
11-401-100-100-231-00-11-02 TT		06/29/19	(\$300.00)		
11-402-100-610-325-41-12-03	\$3,800.00	(\$302.71)	(\$127.01)	\$3,370.28	-11.3%
SUPPLIES LACROSSE HS					
11-402-100-390-328-41-12-03 ADSEC >2019-06-17		06/17/19	(\$127.01)		
11-402-100-610-325-42-12-03	\$2,900.00	\$0.00	(\$260.20)	\$2,639.80	-9%
SUPPLIES LACROSSE GIRLS HS					
11-402-100-390-328-41-12-03 ADSEC >2019-06-17		06/17/19	(\$260.20)		
11-424-100-101-001-14-33-03	\$493,879.00	\$22,198.86	(\$58,629.24)	\$457,448.62	-7.4%
SAL SUPPLEMENTAL TCHRS SP ED					
11-401-100-100-232-00-11-02 TT		06/07/19	(\$5,724.86)		
11-401-100-100-232-00-12-02 TT		06/07/19	(\$6,544.50)		
11-401-100-100-231-00-01-02 TT		06/14/19	(\$120.00)		
11-401-100-100-231-00-03-02 TT		06/14/19	(\$420.00)		
11-401-100-100-231-00-04-02 TT		06/14/19	(\$120.00)		
11-401-100-100-231-00-07-02 TT		06/14/19	(\$240.00)		
11-401-100-100-231-00-10-02 TT		06/14/19	(\$300.00)		
11-401-100-100-231-00-11-02 TT		06/14/19	(\$240.00)		
11-401-100-100-232-00-10-02 TT		06/14/19	(\$8,237.88)		
11-402-100-110-031-00-33-02 TT		06/29/19	(\$13,458.00)		
11-424-100-101-031-14-33-02 TT		06/29/19	(\$23,224.00)		
11-424-100-101-031-14-33-02	\$0.00	\$0.00	\$23,224.00	\$23,224.00	0%
DIST EXPENSE-SUPPLEMENTAL					
11-424-100-101-001-14-33-03 TT		06/29/19	\$23,224.00		
Total for Just Accounts Listed	\$74,392,358.00	\$2,909,690.56	\$91,433.84	\$77,393,482.40	4%
FUND 12 CAPITAL OUTLAY					
12-000-252-730-164-16-33-01	\$400,000.00	\$0.00	(\$89,750.00)	\$310,250.00	-22.4%
NON-INSTRUCTION COMPUTER EQUIP					
12-000-261-730-118-00-33-04 TT		06/14/19	(\$2,520.00)		
11-190-100-890-164-16-33-01 TT		06/20/19	(\$78,830.00)		
11-190-100-890-164-16-33-01 TT		06/20/19	(\$8,400.00)		
12-000-261-730-118-00-33-04	\$0.00	\$52,658.53	\$3,071.70	\$55,730.23	0%
EQUIPMENT-BUILDINGS					
12-000-252-730-164-16-33-01 TT		06/14/19	\$2,520.00		
12-000-263-730-118-00-33-04 TT		06/28/19	\$551.70		
12-000-263-730-118-00-33-04	\$0.00	\$90,380.66	(\$1,270.00)	\$89,110.66	0%
EQUIPMENT - GROUNDS					
11-000-262-610-134-00-33-04 TT		06/27/19	(\$718.30)		
12-000-261-730-118-00-33-04 TT		06/28/19	(\$551.70)		
12-000-400-450-924-00-33-04	\$328,000.00	\$10,682.75	(\$3,175.00)	\$335,507.75	2.3%
DISTRICT PAVING/CONCRETE					
12-000-400-800-118-00-33-04 TT		06/28/19	(\$3,175.00)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 12 CAPITAL OUTLAY					
12-000-400-800-118-00-33-04	\$0.00	\$0.00	\$3,175.00	\$3,175.00	0.0%
35688		06/28/19	\$3,175.00		
EQUIPMENT - BUILDINGS					
12-000-400-450-924-00-33-04			\$3,175.00		
12-140-100-732-000-00-12-03	\$0.00	\$30,000.00	(\$3,485.54)	\$26,514.46	0.0%
35687		06/27/19	(\$3,485.54)		
NON-INSTRUCTIONAL EQUIPT HS					
11-000-262-610-134-00-33-04			(\$3,485.54)		
Total for Just Accounts Listed	\$728,000.00	\$183,721.94	(\$91,433.84)	\$820,288.10	13%
FUND 13 SPECIAL SCHOOLS					
13-602-100-101-000-00-33-05	\$24,000.00	\$15,341.70	\$14,533.00	\$53,874.70	124.5%
35609		06/14/19	\$7,000.00		
35609		06/14/19	\$7,533.00		
SALARIES - ADULT ED TEACHERS					
13-602-290-800-507-00-33-05			\$7,000.00		
13-602-290-800-508-83-33-05			\$7,533.00		
13-602-100-101-000-83-33-05	\$246,200.00	\$0.00	(\$12,697.05)	\$233,502.95	-5.2%
35585		06/14/19	(\$1,111)		
35651		06/28/19	(\$3,95)		
35651		06/28/19	(\$16,00)		
35651		06/28/19	(\$28,15)		
35651		06/28/19	(\$39,31)		
35651		06/28/19	(\$1,125.50)		
35651		06/28/19	(\$8,076.75)		
35677		06/28/19	(\$2,986.29)		
35651		06/28/19	(\$419.99)		
SAL PREKCO LEADERS	\$84,456.00	\$0.00	(\$42,377.02)	\$42,078.98	-50.2%
35678		06/28/19	(\$477.82)		
35833		06/28/19	(\$5,387.70)		
35833		06/28/19	(\$19,792.03)		
35833		06/28/19	(\$16,719.47)		
13-602-100-106-002-35-33-05	\$94,505.00	\$13,694.59	(\$3,552.12)	\$104,647.47	10.7%
35677		06/28/19	(\$3,552.12)		
SAL CAMP FLAIR COUNSELORS					
13-602-230-800-909-00-33-05			(\$3,552.12)		
13-602-100-320-000-00-33-05	\$86,712.00	(\$14,518.84)	(\$17,214.06)	\$54,979.10	-36.6%
35560		06/12/19	(\$587.20)		
35608		06/14/19	(\$11,618.86)		
35678		06/28/19	(\$5,008.00)		
SUPPLIES COPY CENTER	\$79,300.00	(\$18,762.42)	\$17,579.63	\$78,117.21	-1.5%
35482		06/05/19	\$8,000.00		
35482		06/05/19	\$8,985.32		
35560		06/12/19	\$587.20		
35585		06/14/19	\$1.11		
35675		06/28/19	\$6.00		
13-602-100-610-000-35-33-05	\$9,237.00	\$6,902.12	\$314.31	\$16,453.43	78.1%
35505		06/07/19	\$750.00		
35627		06/19/19	\$953.73		
35651		06/28/19	\$3.95		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-100-610-000-35-33-05	\$9,237.00	\$6,902.12	\$314.31	\$16,453.43	78.1%
35678		06/28/19	(\$1,393.37)		
13-602-200-440-167-39-33-05					
SUPPLIES CAMP FLAIR					
13-602-100-610-000-97-33-05	\$4,372.00	\$19,943.53	(\$212.09)	\$24,103.44	451.3%
35505		06/07/19	\$750.00		
35627		06/19/19	\$230.17		
35651		06/28/19	\$16.00		
35678		06/28/19	(\$1,208.26)		
13-602-100-101-000-83-33-05					
13-602-200-440-167-39-33-05					
SUPPLIES PREKCO	\$2,550.00	(\$1,599.69)	\$28.15	\$978.46	-61.6%
35651		06/28/19	\$28.15		
13-602-100-101-000-83-33-05					
SUPPLIES COMMUNITY SCHOOL	\$247.00	\$4,450.74	(\$108.10)	\$4,589.64	758.2%
35678		06/28/19	(\$108.10)		
13-602-200-440-167-39-33-05					
COMM SCH MISC EXPENDITURES	\$1,578.00	\$509.38	(\$278.29)	\$1,809.09	14.6%
35917		06/29/19	(\$278.29)		
13-602-100-800-299-97-33-05					
AFTERCARE MISC EXPENDITURES	\$10,000.00	(\$3,000.00)	\$1,568.26	\$8,568.26	-14.3%
35638		06/25/19	\$2,018.05		
35678		06/28/19	(\$449.79)		
13-602-200-440-167-39-33-05					
CAMP SYCAMORE TRIPS/TRANSPORT	\$38,079.00	(\$9,115.70)	\$278.29	\$29,241.59	-23.2%
35917		06/29/19	\$278.29		
13-602-100-800-000-00-33-05					
CAMP FLAIR SNACKS	\$687.00	\$2,200.60	\$4,435.65	\$7,323.25	966.6%
35501		06/07/19	\$4,435.65		
13-602-221-102-202-00-33-05					
AFTER CARE SNACKS	\$51,647.00	\$0.00	(\$3,719.95)	\$47,927.05	-7.2%
35505		06/07/19	(\$750.00)		
35505		06/07/19	(\$750.00)		
35678		06/28/19	(\$147.00)		
35836		06/28/19	(\$380.60)		
35836		06/28/19	(\$527.69)		
35836		06/28/19	(\$43.63)		
35836		06/28/19	(\$70.20)		
35836		06/28/19	(\$303.57)		
35836		06/28/19	(\$26.65)		
35836		06/28/19	(\$303.65)		
35836		06/28/19	(\$35.11)		
35836		06/28/19	(\$55.96)		
35836		06/28/19	(\$242.25)		
35836		06/28/19	(\$21.32)		
35836		06/28/19	(\$62.32)		
13-602-290-800-514-98-33-05					
CAMP SYCAMORE SNACKS	\$687.00	\$2,858.20	\$6,653.47	\$10,198.67	384.5%
35502		06/07/19	\$1,953.62		
35501		06/07/19	\$4,699.85		
13-602-200-300-000-39-33-05					
13-602-221-102-202-00-33-05					

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-100-800-908-98-33-05	\$3,121.00	\$5.92	\$162.83	\$3,289.75	5.4%
35501		06/07/19	\$162.83		
PREKCO SNACKS do not use					
13-602-221-102-202-00-33-05					
13-602-200-300-000-18-33-05	\$7,543.00	\$8,257.00	(\$4,475.00)	\$11,325.00	50.1%
35678		06/28/19	(\$4,475.00)		
REGISTRATION PROF SERVICES					
13-602-200-440-167-39-33-05					
13-602-200-300-000-39-33-05	\$15,000.00	\$0.00	(\$2,000.00)	\$13,000.00	-13.3%
35502		06/07/19	(\$1,953.62)		
COPY CENTER OUTSIDE PRINTER					
13-602-100-800-908-97-33-05					
35675		06/28/19	(\$6.00)		
13-602-100-600-057-39-33-05					
35678		06/28/19	(\$40.38)		
13-602-200-440-167-39-33-05					
13-602-200-420-167-39-33-05	\$90,000.00	\$7,047.08	(\$28,040.44)	\$69,006.64	-23.3%
35834		06/28/19	(\$11,064.29)		
COPY CENTER MAINTENANCE					
13-602-290-800-507-00-33-05					
35834		06/28/19	(\$9,665.10)		
13-602-290-800-507-83-33-05					
35834		06/28/19	(\$5,079.42)		
13-602-290-800-508-97-33-05					
35710		06/29/19	(\$883.50)		
13-602-221-102-211-35-33-05					
35710		06/29/19	(\$883.50)		
13-602-221-102-211-97-33-05					
35710		06/29/19	(\$464.63)		
13-602-290-102-001-39-33-05					
13-602-200-440-167-39-33-05	\$115,000.00	\$33,660.24	\$17,504.00	\$166,164.24	44.5%
35627		06/19/19	\$840.00		
COPY CENTER LEASE PUR/RENTAL					
13-602-240-100-801-98-33-05					
35678		06/28/19	\$477.82		
13-602-100-101-000-98-33-05					
35678		06/28/19	\$5,008.00		
13-602-100-320-000-00-33-05					
35678		06/28/19	\$1,393.37		
13-602-100-610-000-35-33-05					
35678		06/28/19	\$1,208.26		
13-602-100-610-000-97-33-05					
35678		06/28/19	\$108.10		
13-602-100-610-050-00-33-05					
35678		06/28/19	\$449.79		
13-602-100-800-050-83-33-05					
35678		06/28/19	\$147.00		
13-602-100-800-908-83-33-05					
35678		06/28/19	\$4,475.00		
13-602-200-300-000-18-33-05					
35678		06/28/19	\$40.38		
13-602-200-300-000-39-33-05					
35678		06/28/19	\$153.00		
13-602-230-530-095-00-33-05					
35678		06/28/19	\$477.90		
13-602-240-100-801-98-33-05					
35678		06/28/19	\$464.74		
13-602-290-102-001-39-33-05					
35678		06/28/19	\$2,260.64		
13-602-290-800-046-00-33-05					
13-602-200-440-178-39-33-05	\$10,000.00	(\$7,981.95)	(\$2,018.05)	\$0.00	-100.0%
35638		06/25/19	(\$2,018.05)		
COPY CENTER OVERAGES					
13-602-100-800-050-83-33-05					
13-602-213-100-000-00-33-05	\$74,008.00	(\$661.23)	\$39.31	\$73,386.08	-0.8%
35651		06/28/19	\$39.31		
SAL NURSE COMMUNITY SCHOOL					
13-602-100-101-000-83-33-05					
13-602-221-102-202-00-33-05	\$178,194.00	\$20,526.50	(\$8,999.86)	\$189,720.64	6.5%
35501		06/07/19	(\$4,435.65)		
SAL ADULT ED DIR/SUPERVIS					
13-602-100-800-908-35-33-05					
35501		06/07/19	(\$4,699.85)		
13-602-100-800-908-97-33-05					
35501		06/07/19	(\$162.83)		
13-602-100-800-908-98-33-05					
35501		06/07/19	(\$827.03)		
13-602-290-102-001-39-33-05					
35651		06/28/19	\$1,125.50		
13-602-100-101-000-83-33-05					

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-221-102-202-83-33-05	\$32,000.00	\$9,076.75	\$8,076.75	\$49,153.50	53.6%
13-602-100-101-000-83-33-05 TT		06/28/19	\$8,076.75		
13-602-221-102-211-35-33-05	\$12,392.00	\$724.00	\$883.50	\$13,999.50	13.3%
13-602-200-420-167-39-33-05 TT		06/29/19	\$883.50		
13-602-221-102-211-97-33-05	\$12,392.00	\$0.00	(\$564.50)	\$11,827.50	-4.6%
13-602-230-800-909-00-33-05 TT		06/28/19	(\$1,448.00)		
13-602-200-420-167-39-33-05 TT		06/29/19	\$883.50		
13-602-230-530-095-00-33-05	\$218.00	(\$65.00)	(\$153.00)	\$0.00	-100.0%
13-602-200-440-167-39-33-05 TT		06/28/19	(\$153.00)		
13-602-230-800-909-00-33-05	\$48,000.00	\$0.00	\$8,067.50	\$56,067.50	16.8%
13-602-100-101-000-83-33-05 TT		06/28/19	\$2,986.29		
13-602-100-106-002-35-33-05 TT		06/28/19	\$3,552.12		
13-602-221-102-211-97-33-05 TT		06/28/19	\$1,448.00		
13-602-240-100-801-98-33-05 TT		06/28/19	\$81.09		
13-602-240-100-801-98-33-05	\$84,000.00	(\$25,406.68)	(\$17,281.50)	\$41,311.82	-50.8%
13-602-100-610-000-35-33-05 TT		06/19/19	(\$953.73)		
13-602-100-610-000-97-33-05 TT		06/19/19	(\$230.17)		
13-602-200-440-167-39-33-05 TT		06/19/19	(\$840.00)		
13-602-200-440-167-39-33-05 TT		06/28/19	(\$477.90)		
13-602-230-800-909-00-33-05 TT		06/28/19	(\$81.09)		
13-602-290-800-508-35-33-05 TT		06/28/19	(\$6,062.50)		
13-602-290-800-508-97-33-05 TT		06/28/19	(\$3,226.24)		
13-602-290-800-508-98-33-05 TT		06/28/19	(\$2,316.15)		
13-602-290-800-509-00-33-05 TT		06/28/19	(\$1,718.73)		
13-602-290-800-514-00-33-05 TT		06/28/19	(\$1,374.99)		
13-602-240-105-801-00-33-05	\$132,082.00	\$562.97	\$12,038.85	\$144,683.82	9.5%
13-602-100-320-000-00-33-05 TT		06/14/19	\$11,618.86		
13-602-100-101-000-83-33-05 TT		06/28/19	\$419.99		
13-602-290-102-001-39-33-05	\$21,877.00	\$880.78	\$826.92	\$23,584.70	7.8%
13-602-221-102-202-00-33-05 TT		06/07/19	\$827.03		
13-602-200-440-167-39-33-05 TT		06/28/19	(\$464.74)		
13-602-200-420-167-39-33-05 TT		06/29/19	\$464.63		
13-602-290-800-046-00-33-05	\$24,560.00	(\$17,536.43)	(\$2,260.64)	\$4,762.93	-80.6%
13-602-200-440-167-39-33-05 TT		06/28/19	(\$2,260.64)		
13-602-290-800-507-00-33-05	\$11,441.00	\$0.00	\$9,451.99	\$20,892.99	82.6%
13-602-100-101-000-00-33-05 TT		06/14/19	(\$7,000.00)		
13-602-100-101-000-98-33-05 TT		06/28/19	\$5,387.70		
13-602-200-420-167-39-33-05 TT		06/28/19	\$11,064.29		
13-602-290-800-507-39-33-05	\$891.00	\$0.00	\$380.60	\$1,271.60	42.7%
13-602-100-800-908-83-33-05 TT		06/28/19	\$380.60		

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-290-800-507-83-33-05					
35482	\$13,881.00	\$0.00	\$1,665.10	\$15,546.10	12.0%
35834					
13-602-290-800-508-00-33-05					
35833	\$15,914.00	(\$6,645.79)	\$19,792.03	\$29,060.24	82.6%
13-602-290-800-508-35-33-05					
35835	\$8,679.00	(\$5,732.60)	\$6,062.50	\$9,008.90	3.8%
13-602-290-800-508-39-33-05					
35836	\$1,241.00	\$0.00	\$527.69	\$1,768.69	42.5%
13-602-290-800-508-83-33-05					
35609	\$19,307.00	(\$6,870.25)	\$9,186.47	\$21,623.22	12.0%
35833					
13-602-290-800-508-97-33-05					
35834	\$12,012.00	(\$8,103.28)	\$8,305.66	\$12,214.38	1.7%
35835					
13-602-290-800-508-98-33-05					
35835	\$4,046.00	\$0.00	\$2,316.15	\$6,362.15	57.2%
13-602-290-800-509-00-33-05					
35835	\$2,080.00	\$0.00	\$1,718.73	\$3,798.73	82.6%
13-602-290-800-509-35-33-05					
35836	\$1,134.00	\$0.00	\$43.63	\$1,177.63	3.8%
13-602-290-800-509-39-33-05					
35836	\$161.00	\$0.00	\$70.20	\$231.20	43.6%
13-602-290-800-509-83-33-05					
35836	\$2,523.00	\$0.00	\$303.57	\$2,826.57	12.0%
13-602-290-800-509-97-33-05					
35836	\$1,570.00	\$0.00	\$26.65	\$1,596.65	1.7%
13-602-290-800-509-98-33-05					
35836	\$528.00	\$0.00	\$303.65	\$831.65	57.5%
13-602-290-800-514-00-33-05					
35835	\$1,664.00	\$0.00	\$1,374.99	\$3,038.99	82.6%
13-602-290-800-514-35-33-05					
35836	\$907.00	\$0.00	\$35.11	\$942.11	3.9%
13-602-290-800-514-39-33-05					
35836	\$129.00	\$0.00	\$55.96	\$184.96	43.4%
13-602-290-800-514-83-33-05					
35836	\$2,019.00	\$0.00	\$242.25	\$2,261.25	12.0%
35836					

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-290-800-514-97-33-05	CAMP SYCAMORE WORKERS COMP				
35836	13-602-100-800-908-83-33-05 TT	\$0.00	\$21.32	\$1,277.32	1.7%
		06/28/19	\$21.32		
13-602-290-800-514-98-33-05	PREKCO WORKERS COMP				
35836	13-602-100-800-908-83-33-05 TT	\$0.00	\$62.32	\$665.32	10.3%
		06/28/19	\$62.32		
13-602-290-800-517-00-33-05	COMM SCH HEALTH INS/DENTAL				
35482	13-602-100-600-057-39-33-05 TT	(\$17,569.76)	(\$8,985.32)	\$7,836.92	-77.2%
		06/05/19	(\$8,985.32)		
	Total for Just Accounts Listed	\$3,072.48	\$0.00	\$1,734,094.48	0%
FUND 20 SPECIAL REVENUE FUNDS					
20-231-100-600-000-11-03	SUPPLIES TITLE I MEMORIAL				
35721	20-231-200-000-00-12-03 TT	\$1,134.00	(\$1,134.00)	\$0.00	0%
		06/28/19	(\$886.45)		
35721	20-231-200-000-00-33-03 TT		(\$247.55)		
		06/28/19			
20-231-100-600-000-12-03	SUPPLIES TITLE I HS				
35722	20-231-200-000-00-33-03 TT	\$29,781.00	(\$19.02)	\$29,761.98	0%
		06/28/19	(\$19.02)		
20-231-200-000-00-12-03	TITLE I BENEFITS HS				
35721	20-231-100-600-000-00-11-03 TT	\$9,893.00	\$886.45	\$10,779.45	0%
		06/28/19	\$886.45		
20-231-200-000-00-33-03	TITLE I BENEFITS				
35721	20-231-100-600-000-00-11-03 TT	(\$3,172.00)	\$314.57	\$5,341.57	-34.9%
		06/28/19	\$247.55		
35722	20-231-100-600-000-00-12-03 TT		\$19.02		
		06/28/19	\$19.02		
35722	20-231-200-580-000-00-08-03 TT		\$48.00		
		06/28/19	\$48.00		
20-231-200-580-000-00-08-03	TITLE I TEACHER TRAINING LYNC				
35722	20-231-200-000-00-33-03 TT	\$10,623.00	(\$48.00)	\$10,575.00	0%
		06/28/19	(\$48.00)		
20-241-100-600-000-00-33-03	SUPPLIES TITLE IIIAsee schools				
35724	20-241-200-100-000-00-01-03 TT	(\$422.00)	(\$424.98)	\$961.02	-46.8%
		06/28/19	(\$243.30)		
35724	20-241-200-100-000-00-07-03 TT		(\$151.94)		
		06/28/19	(\$151.94)		
35724	20-241-200-200-000-00-33-03 TT		(\$29.74)		
		06/28/19	(\$29.74)		
20-241-200-100-000-00-01-03	TITLE IIIA SAL WORKSHOPS WP				
35724	20-241-100-600-000-00-33-03 TT	\$121.66	\$243.30	\$364.96	0%
		06/28/19	\$243.30		
20-241-200-100-000-00-03-03	TITLE IIIA SAL WORKSHOPS FORR				
35612	20-241-200-100-000-00-07-03 TT	\$267.25	\$97.70	\$364.95	0%
		06/14/19	\$91.11		
35611	20-241-200-100-000-00-33-03 TT		\$6.59		
		06/14/19	\$6.59		
20-241-200-100-000-00-04-03	TITLE IIIA SAL WORKSHOPS WEST				
35612	20-241-200-100-000-00-07-03 TT	\$729.92	\$0.01	\$729.93	0%
		06/14/19	\$0.01		
20-241-200-100-000-00-06-03	TITLE IIIA SAL WORKSHOPS RAD				
35612	20-241-200-100-000-00-07-03 TT	\$364.96	\$60.82	\$425.78	0%
		06/14/19	\$60.82		
20-241-200-100-000-00-07-03	TITLE IIIA SAL WORKSHOPS MIL				
35612	20-241-200-100-000-00-03-03 TT	\$608.29	\$0.00	\$608.29	0%
		06/14/19	(\$91.11)		
35612	20-241-200-100-000-00-04-03 TT		(\$0.01)		
		06/14/19	(\$0.01)		
35612	20-241-200-100-000-00-06-03 TT		(\$60.82)		
		06/14/19	(\$60.82)		
35724	20-241-100-600-000-00-33-03 TT		\$151.94		
		06/28/19	\$151.94		

Start date 7/1/2018 Period date 6/1/2019 End date 6/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS					
20-241-200-100-000-00-33-03	\$0.00	\$56.34	(\$6.59)	\$49.75	0.0%
35611		06/14/19	(\$6.59)		
TITLE IIIA SAL WRKSHOPSsee sch					
20-241-200-100-000-00-03-03					
TT					
20-241-200-200-000-00-33-03	\$0.00	\$230.00	\$29.74	\$259.74	0.0%
35724		06/28/19	\$29.74		
TITLE IIIA BENEFITS					
20-241-100-600-000-00-33-03					
TT					
20-243-200-100-000-00-07-03	\$474.00	\$802.98	(\$177.86)	\$1,099.12	131.9%
35639		06/26/19	(\$177.86)		
TITLE III SAL IMMIGRANT MILNES					
20-243-200-100-000-00-12-03					
TT					
20-243-200-100-000-00-12-03	\$233.00	\$1,546.12	\$177.86	\$1,956.98	739.9%
35639		06/26/19	\$177.86		
TITLE III SAL IMMIGRANT HS					
20-243-200-100-000-00-07-03					
TT					
20-270-100-100-000-00-01-03	\$0.00	\$52,300.00	(\$7,894.00)	\$44,406.00	0.0%
35723		06/28/19	(\$7,894.00)		
TITLE IIA TEACHER (CSR) WP					
20-270-200-200-000-00-33-03					
TT					
20-270-200-200-000-00-33-03	\$0.00	\$16,213.00	\$7,894.00	\$24,107.00	0.0%
35723		06/28/19	\$7,894.00		
TITLE IIA BENEFITS					
20-270-100-100-000-00-01-03					
TT					
20-432-100-600-000-00-06-03	\$0.00	\$0.00	\$1,710.26	\$1,710.26	0.0%
35885		06/23/19	\$1,710.26		
RUTGERS ISCI SUPPLIES-RADBURN					
Def Rev Rutgers-Radburn Sch					
.....					
Total for Just Accounts Listed	\$10,714.00	\$121,077.52	\$1,710.26	\$133,501.78	1146%

**Regular Monthly Meeting
September 26, 2019**

Motion #F5B

Forrest School				
Date	Org. PTA/School	Event	Room	Time
9/19/19	PTA	Meeting	Multi-purpose	6:30-10:00 pm
10/10/19	PTA	Meeting	Library	6:30-10:00 pm
11/14/19	PTA	Meeting	Library	6:30-10:00 pm
1/9/20	PTA	Meeting	Library	6:30-10:00 pm
2/6/20	PTA	Meeting	Library	6:30-10:00 pm
3/5/20	PTA	Meeting	Library	6:30-10:00 pm
4/2/20	PTA	Meeting	Library	6:30-10:00 pm
5/7/20	PTA	Meeting	Library	6:30-10:00 pm
6/2/20	PTA	Meeting	Library	6:30-10:00 pm
	Girl Scouts	GS Mtg Troop 97339	Art Room	4:00-5:30pm
9/28/19	PTA	4th/5th Gr Car Wash	Grounds	9:00-2:30 pm
10/2/19	PTA	Book Fair Set Up	Multi-purpose	3:00-6:00 pm
9/25/19	PTA	Back to School Night	Multi-purpose	6:30-10:00pm
10/3/19	PTA	Book Fair Preview Night	Multi-purpose	6:00-8:00pm
10/3/19	PTA	Book Fair Sale	Multi-purpose	9:00-2:30 pm
10/4/19	PTA	Book Fair Sale	Multi-purpose	9:00-2:30 pm
10/7/19	PTA	Gr 5 Manners Monday	Multi-purpose	10:30-12:34 pm
10/10/19	PTA	Class Parents Meeting	Library	7:00-8:30 pm
10/11/18	PTA	Gr 3/4 Residency	Multi-purpose	All Day
	Girl Scouts	Brownie Mtg	Art Room	6:00-7:00pm
10/17/19	PTA	Class Pictures	Grounds	8:30-3:00 pm
10/18/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
10/25/19	PTA	Fall Festival Set-Up	Grounds	12:30-3:00pm
10/25/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
10/25/19	PTA	Monster Mash Bash (fall fest)	Grounds	3:00-6:00pm
11/1/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
11/14/19	PTA	Pizza Bingo Night	Multi-purpose	6:00-9:00pm
11/15/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
11/19/19	PTA	4th/5th Grade Dance	Multi-purpose	5:00-10:00pm
11/22/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
12/4/19	PTA	Holiday Boutique Set-up	Multi-purpose	3:00-5:00pm
12/5/19	PTA	Gr 3/4 Residency	Multi-purpose	All Day
12/5/19	PTA	Holiday Boutique Set-up	Multi-purpose	9:00-12:45pm
12/6/19	PTA	Gr 3/4 Resident Show	Multi-purpose	All Day
12/6/19	PTA	Holiday Boutique Set-up	Multi-purpose	9:00-3:00pm
1/17/20	PTA	TOTV Bingo Night	Multi-purpose	5:00-10:00pm
1/27/20	PTA	Manners Monday Gr 4	Multi-purpose	10:30-12:45pm
2/3-2/7/20	PTA	Valentine Chocolate Sale		
2/6/20	PTA	Gr 1/2 Residency	Multi-purpose	All Day
2/7/20	PTA	Family Movie Night	Multi-purpose	5:00-10:00pm
2/10/20	PTA	Manner Monday Gr 3	Multi-purpose	10:00-12:45pm
2/13/20	PTA	Gr 1/2 Residency	Multi-purpose	All Day
2/20/20	PTA	Gr 1/2 Residency	Multi-purpose	All Day
2/27/20	PTA	Gr 1/2 Residency	Multi-purpose	All Day
3/5/20	PTA	Gr 1/2 Residency	Multi-purpose	All Day
3/9/20	PTA	Manners Monday Gr 2	Multi-purpose	10:00-12:45pm

Lyncrest

Date	Org. PTO/School	Event	Room	Time
	school	1st day teachers	building	all day
9/9/19	school	1st day of school		
9/13/19	PTO	Popsicle Sale	outside	0.125
9/18/19	school	Bus Evacuation Drill	outside	
9/20/19	PTO	School Store	building	11:30-12:30
9/23-9/27	3-5	CTP5 Testing	3-5	
9/26/19	PTO	Book Fair	library	0:00
9/26/19	School	Back to School Night	Building	6:30-8
9/27/19	PTO	Book Fair	library	0:00
10/2/19	PTO	Laser Team Assembly		
10/3/19	PTO	Beyond the Chair Assembly	Gym	1:30-2
10/3/19	PTO	Meeting	library	7:30
10/4/19	PTO	Picture Day	outside /Gym	all day
10/4/19	PTO	School Store	building	11:30-12:30
10/7/19	PTO	Fire Truck Ride	outside	9-9:30am
10/14/19	4/5	1/2 day pizza sale		
10/16/19	PTO	Used Clothing Drive	outside	all day
10/18/19	PTO	School Store	building	11:30-12:30
10/18/19	PTO	Halloween Bash	Gym	0:00
10/24/19	PTO	Pumpkin Patch	Gym	0:00
10/31/19	School	Halloween Parade	outside	tbd
11/1/19	PTO	School Store	building	11:30-12:30
11/11/19	School	Veteran's Day Assembly	Gym	tbd
11/14/19	PTO	Meeting	library	7:30
11/19/19	4/5	1/2 day pizza sale	building	
11/27/19	3	1/2 day pizza sale		
12/5/19	PTO	Holiday Boutique Sale	library	all day
12/6/19	PTO	Holiday Boutique Sale	library	AM
12/10/19	PTO	5th Grade Volleyball game	Gym	3:00
12/13/19	PTO	School Store	building	11:30-12:30
12/17/19	School	Holiday Concert	Gym	
12/20/19	PTO	Class Parties		

Lyncrest

Date	Org. PTO/School	Event	Room	Time
1/3/20	PTO	School Store	building	11:30-12:30
1/17/20	PTO	School Store	building	11:30-12:30
1/23/20	PTO	Book Fair	library	all day
1/23/20	PTO	Ice Cream Social	Gym	
1/24/20	PTO	Book Fair	library	AM
1/31/20	PTO	School Store	building	11:30-12:30
2/4/20	PTO	4th Gr. Volleyball Game	Gym	3
2/6/20	PTO	meeting	library	7:30
2/7/20	PTO	4/5 Winter Dance	Gym	TBD
2/14/20	PTO	Class Parties		
2/21/20	PTO	School Store	building	11:30-12:30
3/2/20	PTO	Dr. Seuss Breakfast	Gym	TBD
3/5/20	3	1/2 day pizza sale		
3/13/20	PTO	School Store	building	11:30-12:30
3/16/19	PTO	1/2 day pizza sale		
3/27/20	PTO	School Store	building	11:30-12:30
4/2/20	School	Author Reading	Gym	TBD
4/17/20	PTO	School Store	building	11:30-12:30
4/22/20	PTO	Clothing Drive	Outside	all day
5/8/20	School	Field Day	outside	all day
5/15/20	School	Field Day (Rain Date)	outside	all day
5/18/20	PTO	Meeting	library	7:30
5/22/20	PTO	School Store	building	11:30-12:30
5/28/20	PTO	Book Fair	Gym	all day
5/28/20	PTO	Lunch w/ Child	Gym	11:15-12:45
6/9/20	43560	Kickball Game	Outside	9:00
6/10/20	School	Band/String Concert	Gym	1:30-2 & 7-8pm
6/12/20	4th	Moving up Rehearsal	Rec Center	9:00
6/12/20	PTO	Luau	Gym	tbd
6/12/20	PTO	School Store	building	11:30-12:30
6/15/20	4th Grade	Moving Up Ceremony	Rec Center	6:00
6/16/20	5th Grade	Moving Up Practice	Rec Center	9:00

Milnes School

Date	Org. PTO/School	Event	Room	Time
9/5 and 9/6/19		First Day for Teachers		
9/9/19		First Day for Grades K-5		
9/11/19	Grades K-5	Remembrance Day	Entire Bldg	
9/30/19		Rosh Hashana-No School	Entire Bldg	All Day
9/17/19	PTA	PTA Meeting/Welcome Tea	Media center	6:30 PM
9/16-10/4/19	PTA	Milnes Spirit Wear Sale	Entire Bldg	
9/14/19	PTA	PTA Car Wash (rain date 9/15/19)	Parking lot	
9/17/19	PTA	School Picture Day (rain date 9/25/19)	Outside by playground	All day
9/23-9/27/19		CTP5 Testing Gr 4-5	Gr 4/5	
9/30/19		Rosh Hashana-No School		
10/9/19		Yom Kipper-No School	Entire Bldg	All Day
9/25/19	Grades K-5	Back to School Night	Entire Bldg	6:30 PM
10/7-10/11/19	Grades K-5	Week of Respect Activities	Entire Bldg	All day
10/2/19	Grades 3-5	Beyond the Chair assembly	APR	10:00 AM-11:00 AM
10/31/19	Grades K-5	Lion Dance Plus Assembly	APR	1:00 PM-2:45 PM
	Grades K-5	Early Dismissal 12:45 pm/Teacher in Service	Entire Bldg	12:45 PM
10/10/19	PTA	PTA Meeting	Media center	7:00 PM
10/3-10/4/19	PTA	Fall Festival/Plant sale (rain date 10/11/19)	Entire Bldg	2:30 PM-6:00 PM
10/4/19	PTA	Fall Festival	Entire Bldg	12-6 PM
10/3, 4, 7, 8, 10, 15, 17, 18, 21, 22		LEAD Grade 4	Grade 4	10:20-2:20 pm-30 minute sessions for 4 grades
10/7-10/11/19	Grades K-5	Week of Respect Activities	Entire Bldg	
10/16/19	PTA	Walk-a-thon/(Rain date 10/17/18)	Entire Bldg	All Day
10/21-10/25/19	Grades K-5	Red Ribbon Week	Entire Bldg	All Day
10/21/19	Grades K-5	Set-up for Book Fair	Media center	3:00 PM
10/22/19	Grades K-5/PTA	Book Fair	Media center	All Day
10/22-10/24/19	Grades K-5	Book Fair Family Night	Media center	4:45 PM-8:30 PM
	Grades K-2	Jump Start read for the Record	Grades K-2	All Day
	Grade 5		FLHS	8:45 AM-11:00 AM
10/31/19	Grades K-5	Halloween Parade	Entire Bldg	12:30 PM
	Grades K-5	Halloween Safety Assembly		
	Grades K-5	PTA Pizza Sale/Teacher in Service	Entire Bldg	12:45 PM
	Grades K-5	No School Teacher's Convention	Entire Bldg	All Day
	Grades K-5	Veteran's Day (observed)	Entire Bldg	All Day
11/12/19	PTA	PTA Meeting	Media center	7:00 PM
	Grades K-5	Genesis Portal opens	Entire Bldg	All Day
	Kindergarten	Kindergarten Thanksgiving Feast	APR	1:45 PM
	Grades K-5/PTA	End of MP 1/PTA Pizza Sale	Entire Bldg	12:45 PM
	Grades K-5	Thanksgiving Recess no school	Entire Bldg	All Day
		Report Cards due to Principal	Entire Bldg	All Day
	PTA	Holiday Boutique	Entire Bldg	4:45 PM-8:15 PM
	PTA	PTA Vendor Night	Entire Bldg	
	Grades K-5	Parent Teacher Conferences	Entire Bldg	All Day
	PTA	Early Dismissal/PTA Pizza Sale		
	Grades K-5	Holiday Partles/Early Dismissal	Entire Bldg	12:45 PM
	Grades K-5	Holiday Break	Entire Bldg	All Day
1/14/20	PTA	PTA Meeting	Media Center	7:00 PM
1/15/20	PTA	Corey the Dribbler Assembly	APR	9:00 AM-10:00 AM
	Grades K-5	Winter Concert	APR	9:00 AM
	GR 4-5	TJMS Concert	Field Trip	8:50 AM-10:40 AM
	Kindergarten	FL Public Library	Field Trip	8:45 AM-10:15 AM

Milnes School

Date	Org. PTO/School	Event	Room	Time
	Grade 4	FL Public Library	Field Trip	8:45 AM-10:15 AM
	Grades K-5	Martin Luther King Day-No School	Entire Bldg	All Day
	Grades 2-5		APR	9:00 am-11:00 am
	Grade 5	Independent Study Expo (REACH)	Media Center	
	Grades K-5	PTA Family Fun Night	APR	7:00 PM
	Grades K-1		APR	9:30 AM
	Grade 1	FLHS Planetarium	Field Trip	8:50 AM-10:50 AM (Shuttle 2 Groups)
	Grade 1	FLHS Planetarium	Field Trip	8:50 AM-9:55 AM (1 Group)
		Lunar New Year		
	Grade 3	Grade 3 Living Musuem	APR	1:00 PM
3/10/20	PTA	PTA Meeting	Media Center	7:00 PM
	Grades K-5	Valentine's Day Parties	Entire Bldg	2:15 PM
	Grades K-5	No School Winter Break	Entire Bldg	All Day
	Grade 5	FLHS Planetarium	Grade 5	8:50 AM-10:50 AM (Shuttle 2 Groups)
	Grades K-5	Book Fair (parents only)/Book Fair Family Night	APR	5:00 PM-parents only/7:00PM-Family Night
	Grade 5	FLHS Planetarium	Grade 5	8:50 AM-9:55 AM (1 Group)
		Genesis Portal opens		
	PTA	Pocketbook Bingo	APR	5:30 PM-9:30 PM
	Grades K-5	Read Across America Activities	Entire Bldg	All Day
	PTA/Grades K-5		APR	Grade 2/3 9am/Grade 4/5 10am
		No School/Teacher In Service	Entire Bldg	All Day
4/14/20	PTA	PTA Meeting	Media Center	7:00 PM
		Report Cards due to Principal		
		Parent Teacher Conferences	Entire Bldg	All Day
		Kindergarten Registration		
	PTA	Early Dismissal/PTA Pizza Sale	Entire Bldg	12:45 PM
4/2/20	PTA	Dare to Draw Assembly	APR	9:00 AM-10:00 AM
	PTA	Grade 1 Bergen PAC	Grade 1	9:00 AM-11:30 AM
5/12/20	PTA	PTA Meeting	Media Center	7:00 PM
	Grades K-5	No School Spring Recess	Entire Bldg	All Day
		PARCC Testing		
	Grades K-5	Walk to School Week	Entire Bldg	All Day
	PTA	Color Run	Fields	
5/6/20	Grade 2	Turtleback Zoo (rain date 5/13/19)	Grade 2	8:45 AM-2:30 PM
	PTA	Spring Carnival	Fields-TJMS	
	PTA	Mother's Day Plant Sale		
	PTA	PTA Thank You Tea and Meeting	Media Center	6:30 PM
	Grade 5	5th Grade Parent Orientation	TJMS	9:00 AM Students/7:00 PM Parents
	Grade 3	Bergen PAC-Magic School Bus	Field Trip	8:45 AM-11:00 AM
		STEM Day	Media Center	All Day
		Spring Concert	APR	7:00 PM
		PARCC-4 Science	Grade 4	
		Grade 4 STEM	Grade 4	
	Grade 4	Meadowlands Environmental Center	Grade 4	8:45 AM-2:30 PM
	Grades K-5	George Frey Field Day	Lower Field	All Day
		George Frey Field Day-RAIN DATE	Lower Field	All Day
		Memorial Day-No School		
		Spring Concert	APR	7:00 PM
		Genesis Portal opens		
	Kindergarten	Kindergarten Picnic		
	Grade 5	Grade 5 Field Trip	Grade 5	9:00 AM-2:30 PM
		Report Cards due to Principal		
6/8/20	Grade 4	Grade 4 Picnic (Rain Date 6/9)	Lower Field	All day
6/11/20	Grade 5	Grade 5 Picnic (Rain Date 6/12)	Lower Field	All day
6/12 and 6/15	Grade 4	Grade 4 Moving up rehearsals	TJMS	9-11 am
6/16/20	Grade 4	Grade 4 Moving Up Ceremony	TJMS	9-11 am
6/17/20	Grade 5	Grade 5 Moving Up rehearsals	TJMS	9-11 am
6/18/20	Grade 5	Grade 5 Moving Up rehearsals	TJMS	9-11 am

Milnes School

Date	Org. PTO/School	Event	Room	Time
6/19/20	Grade 5	Grade 5 Moving up Ceremony	TJMS	9-11 am
6/19/20	Grade 5	Grade 5 Clap-out-Party	APR	All day
	Grades K-5	Early Dismissal		12:45 PM
	Grades K-5	Last day for Students/PTA Pizza Party		12:45 PM
		Last Day for Teachers		

Radburn School

Date	Org. PTO/School	Event	Room	Time
9/5/19		First Day Teachers In-Service		All Day
9/5/19	PTA	PTA Sponsored Luncheon	Media Ctr	11:30 AM
9/6/19		Teacher In-Service		All Day
9/9/19		First Day Students Gr. K-5		
9/18/19	School	Welcome Back Character Ed. Kickoff	Gym	9:00 AM
9/16/19	PTA	School Pictures	Gym	All Day
9/18/19	PTA	PTA Welcome Tea	Media Ctr.	6:00 PM
9/18/19	PTA	PTA Mtg.	Media Ctr.	7:00 PM
9/23-9/27/19	School	CTP-5 Testing		
9/25/19	School	Back To School Night	Building	6:30 PM
9/26/19	School	Bus Evacuation Drill	Building	12:45 PM
9/27/19	PTA	Spirit Day	Building	All Day
9/30-10/1/19		School Closed - Rosh Hashanah		
10/2-10/4/19	School	Week of Respect	Building	
10/3/19	School	Parent Book Club (The Self Driven Child)	Media Ctr.	10:30 AM & 6:00 PM
10/4/19	School	Michael Fondacaro Assembly (Gr. K-4)	Gym	9:30 AM & 10:30 AM
10/9/19		School Closed -Yom Kippur		
10/14-10/18/19	School	Anti-Violence Awareness Week	Building	
10/14/19	School	Fall Celebration Assembly	Gym	9:00 AM
10/14/19	PTA	12:45 Dismissal (PTA Pizza Lunch)	Classrooms	
10/18/19	PTA	PTA Pumpkin Sale	Front Ent.	All Day
10/25/19	PTA	Spirit Day	Building	All Day
10/25/19	PTA	Halloween Dance	Gym	7:00 PM
10/29/19	PTA	Picture Retakes	Media Ctr.	9:00 AM
10/31/19	School	Halloween Parade	Radburn Grounds	1:00 PM
	School	CST Open House	CST Office	
	School	K-9 Demos	Gym	9:00 AM
	School	Halloween Safety Assembly	Gym	
10/23-10/25/19	PTA	PTA Scholastic Book Fair	Media Ctr.	All Day
10/24/19	PTA	PTA Scholastic Book Fair (late night)	Media Ctr.	All Day Late Night
11/1/19	School	Mesoamerican Market Day 5th Gr	Gym	9:00-11:00 AM
11/5/19	School	Election Day	Gym	All Day
11/7-11/8/19	School	School Closed - Teachers Convention		

Radburn School

Date	Org. PTO/School	Event	Room	Time
11/13/19	PTA	PTA Mtg.	Media Ctr.	7:00 PM
11/19/19	PTA	12:45 PM Dismissal Pizza Lunch Conferences	Classrooms	12:45 PM
11/22/19	PTA	Spirit Day	Building	
11/27/19	PTA	12:45 PM Dismissal (PTA Pizza Lunch)	Classrooms	
11/28-11/29/19	School	School Closed - Thanksgiving Recess		
12/19/19	School	Holiday Show	Gym	9:15 AM & 1:00 PM
12/20/19	PTA	Spirit Day	Building	
12/20/19	PTA	Pajama Day	Building	All Day
12/23-12/31/19		School Closed - Winter Recess		
1/1/20		School Closed - Winter Recess		
1/3/20	School	Fun Friday Begins	Gym	11:31 AM
1/3/20	School	Winter Celebration	Gym	1:45 PM - 3:00 PM
1/3/20	School	One School One Book	Building	All Day
1/10/20	School	Fun Friday	Gym	11:31 AM
1/15/20	PTA	PTA Mtg.	Media Ctr.	7:00 PM
1/17/20	School	Fun Friday	Gym	11:31 AM
	School	5th Gr. Ind. Study	Media Ctr.	9 AM - 10:45 AM
1/20/20		School Closed - MLK		
1/24/20	School	Fun Friday	Gym	11:31 AM
1/31/20	PTA	Spirit Day	Building	All Day
1/31/20	PTA	PTA Pajama Day	Building	All Day
1/31/20	School	Fun Friday	Gym	11:31 AM
2/7/20	School	Fun Friday	Gym	11:31 AM
2/14/20	PTA	Culture Day	Building	All Day
2/17-2/18/20		School Closed-President's Day Break		
2/21/20	School	Fun Friday (snow make up)	Gym	11:31 AM
2/28/19	PTA	Spirit Day	Building	
3/2-3/6/20	School	Read Across America	Building	All Day
3/5/20	PTA	12:45 PM Dismissal Pizza Lunch Conferences	Classrooms	12:45 PM
	School	Assembly/Author Visit	Gym	
3/11/20	PTA	PTA Mtg.	Media Ctr.	7:00 PM
3/13/20	PTA	Poker Night	Firehouse #4	7:00 PM - 9:00 PM
3/16/20	PTA	12:45 PM Dismissal (PTA Pizza Lunch)	Classrooms	12:45 PM
3/27/20	PTA	Spirit Day	Building	All Day
4/1-4/3/20	PTA	PTA Scholastic Book Fair	Media Ctr.	All Day
4/2/20	PTA	PTA Scholastic Book Fair (late night)	Media Ctr.	3:00 PM - 7:00 PM
4/1/20	School	Paraprofessional Day	Building	All Day
4/6-4/10/20		Spring Recess-School Closed		

Radburn School

Date	Org. PTO/School	Event	Room	Time
4/14/20	School	Spring Celebration	Gym	1:00 PM
4/15/20	School	Author Visit Kristy Grey	Gym	9:15 & 10:00 AM
4/24/20	PTA	Spirit Day	Building	All Day
4/26/20	PTA	PTA 5K Run/Walk	Radburn Section	
	School	NJSLA Testing Grades 4&5		
5/1/20	PTA	Staff Appreciation Breakfast	Faculty Rm.	8:00 AM
5/5/20	School	Teacher Appreciation Day	Building	All Day
5/6/20	School	National Nurses Day	Building	All Day
5/8/20	PTA	PTA Plant Sale	Front Ent.	All Day
	School	NJSALA Gr. 3		
5/13/20	School	Volunteer Appreciation Tea	Media Ctr.	6:30 PM
5/13/20	PTA	PTA Mtg.	Media Ctr.	7:00 PM
	School	NJSLA Science Gr. 5		
	TJMS	5th Gr. Orientation to TJMS	TJMS	9:00 AM
	TJMS	5th Gr. Parent Orientation to TJMS	TJMS	7:00 PM
	School	STEM 4th Gr.	Media Ctr.	All Day
5/25/20	School	School Closed - Memorial Day		
5/28/20	PTA	PTA Scoop Day	Gym	3:00 PM
5/29/20	School	Field Day (R/D 6/5)	Radburn Park	All Day
5/29/20	PTA	Spirit Day	Building	All Day
6/2/20	School	Election Day	Gym	All Day
6/3-6/4/20	School	5th Gr. Rehearsal @ Rec	FL Community Ctr.	9:00-2:00 PM
6/3-6/4/20	School	5th Gr. Musical @ Rec	FL Community Ctr.	7:00 PM
6/5/20	PTA	Spirit Day	Building	
	School	Independent Study Expo Gr.4	Media Ctr.	9:00 -10:45 AM
6/8/20	School	Kickball Game (R/D 6/9)	Radburn Park	9:00 AM
6/9/20	School	Band & Strings Concert K-5	Gym	1:00 PM
6/9/20	School	Band & Strings Concert @ Radburn	Gym	6:30 PM
6/10/20	School	5th Gr. Musical for K-5	Gym	9:00 AM & 1:00 PM
6/11/20	School	4th Gr. Volleyball Game (R/D 6/12)	Radburn Park	1:00 PM
6/12/20	PTA	4th Gr. Talent Show	TJMS Auditorium	7:00 PM - 9:00 PM
6/16/20	PTA	4th Gr. Trip		All Day
6/15/20	PTA	5th Gr. Trip		All Day
6/16/20	School	3rd Gr. International Fair	Gym	12:45-2:45 PM
6/17/20	School	Kdg. Celebrates the Year	Gym	9:00 AM
6/19/20	School	4th Gr. Moving Up & Awards Ceremony	Gym	9:15 AM
6/18/20	School	5th Gr. Moving Up & Awards Ceremony	Gym	7:00 PM
	School	Kindergarten Orientation	Media Ctr.	
	School	Instrumental Demos	Gym	Gr. 3 9am 4-5 10 am
6/22/20	School	4th & 5th Gr. Breakfast	Gym	9:00 AM

Radburn School

Date	Org. PTO/School	Event	Room	Time
6/22/20	School	4th & 5th Gr. Yearbook Signing	Gym	10:00 AM
6/22/20	PTA	12:45 PM Dismissal (PTA Pizza Lunch)	Classrooms	12:45 PM
6/23/20	PTA	12:45 PM Dismissal Last Day Students (PTA Bagel Lunch)	Classrooms	12:45 PM
6/23/20	School	4th & 5th Gr. Clap Out Last Day	Building	12:45 PM
6/24/20	School	Last Day Teachers		

Warren Point

Date	Org. PTO/School	Event	Room	Time
9/5-9/6	School	Teacher's In-service		All day
9/6/19	PTA	Schoolkidz pick-up	MPR	3-5:30 pm
9/6/19	PTA	Teacher Welcome Back Luncheon	Faculty Rm	11:30-12:30
9/9/19	School	Grades K-5 first day of school		
9/9/19	School	Chalk the Walk (blacktop decorating)	Blacktop	8:25 AM
9/30-10/1	School	No School - Rosh Hashanah		
9/17/19	School	Back to School Night	MPR	K-2 6:30/3-5 7:30
9/18/19	PTA	1st PTA Meeting	Media Center	7:00 PM
9/19/19	PTA	4th Gr Ice Pop after school	Blacktop	3:00-3:30 pm
9/21/19	PTA	5th Grade car wash	Parking lot	
TBD	PTA	4th Grade car wash	Parking lot	
TBD	PTA	5th Gr Kidstuff Fundraiser begins		
9/16-9/19	PTA	Book Fair	MPR	All Day
9/17 or 9/18	PTA	Book Fair after school w/ 4th Gr Bake Sale	MPR	3:00-6:00pm
?	School	New/K parent meet & greet	MPR	6:15 PM
10/2 - 10/4	School	Week of Respect		All day
10/2- 10/4	PTA	Spirit Week		All day
10/2-10/4	PTA	Color Games	Grounds	
10/4 ?	PTA	Cherrydale Kickoff @ lunch	MPR	
10/14/19	PTA	12:45 pm dismissal (5th Gr pizza sale)	MPR	11:00 AM
10/16/19	PTA	4th Gr Jersey Mike's fundraiser		
TBD	PTA	Eyes on the Wild / Harry Potter Assembly	MPR	
TBD	PTA	Color Games Rain Dates	Grounds	
10/21-10/28	PTA	Candy Corn Contest		
10/25/2019	PTA	Picture Day	MPR	
10/25/2019	PTA	4th Gr. Halloween Bash @ TJMS	GYM	PM
10/30/2019	PTA	Candy Corn - Winner Anounced		
10/31/19	PTA	Halloween Parade & afterschool celeb.	Grounds	2:30-3:30pm
11/1/19	PTA	4th Gr Bagel sale (Snack)		
11/4/19	PTA	5th Gr Mr. Cupcake sale		
11/7-11/8	School	No School (Teacher's Convention)		
11/19/19	School	12:45 Early dismissal (Teacher conferences)		
11/20/19	PTA	PTA Meeting	Media Center	7:00 PM
11/27/19	PTA	12:45 Early Dismissal (5th Gr Pizza Sale)		
11/28-11/29	School	No School - Thanksgiving		
12/3- 12/5	PTA	Holiday Shoppe	Media Center	
12/5/19	PTA	Tricky Tray	?	PM
12/5/19	PTA	4th Gr Fundraiser (Paint/Plant) ?	?	?
12/6/19	PTA	4th Grade Bagel Sale		
12/12/19	PTA	Picture Re-takes	Media Center	AM only
12/17/19	PTA	12:45 Early dismissal (pizza sale)		

Warren Point

Date	Org. PTO/School	Event	Room	Time
12/23-12/31	School	School closed - Winter Recess		
1/1/20	School	School Closed - Winter Recess		
1/3/20	PTA	4th Gr Bagel Sale		
1/15/20	PTA	PTA Meeting	Media Center	7:00 PM
1/16/20	PTA	4th Gr Fundraiser -Humdinger's		
1/20/20	School	No School -Martin Luther King Day		
?	PTA	Once Book, One School		
2/3/20	PTA	PJ Day (Day after Superbowl)		
2/17-2/18	School	No school - President's Day		
2/19-2/21	PTA	Vacation to W.P. "Door Decorating Contest"		
2/26 - 3/2	PTA	Read Across America Week		
3/5/20	School	12:45 pm Early dismissal - P/T conferences		
3/6/20	PTA	3rd Grade Book Picnic (family)		
3/12/20	PTA	Spring Picture Day	MPR	AM
3/16/20	PTA	12:45 pm(Teacher's In-Service Day) Pizza sale		
3/17/20	PTA	4th Grade Green Bagel Sale		
3/18/20	PTA	PTA Meeting	Media Center	7:00 PM
4/2/20	PTA	Wear Blue- Autism Awareness (T-shirt sale)		
4/6-4/10	School	No School - Spring Recess		
4/13-4/14	School	Earth Dome (2 days 14 assemblies)		
4/22/20	PTA	Administrative Day		
5/1/20	PTA	High 5 Principal Day/Door Decorating?		
5/4-5/8	PTA	Staff Appreciation Week		
5/4/20	PTA	Teacher Appreciation Coffee Kick-off	Faculty	8:15 AM
5/6/20	PTA	Teacher/Staff Appreciation Luncheon	Faculty	12:30 PM
5/20/20	PTA	Final PTA Meeting / Volunteer Tea	Media Center	7:00 PM
5/22/20 (TBD)	PTA	5th Grade Kickball	Grounds	AM
5/25/20	School	School Closed - Memorial Day		
TBD	PTA	Kickball Rain Dates	Grounds	
TBD	School	End of Year Strings/Band Concert (students)	MPR	9:30 AM
TBD	School	Concert (parents)	MPR	1:00 PM
TBD	PTA	4th/5th Gr. Wax Museum		
6/12/20	School	Kindergarten Year-end Celebration	MPR	9:00 AM
6/12/20	PTA	5th Gr Ice Cream Social	MPR	12:30 PM
6/15/20	PTA	4th & 5th Gr Class Trip		
6/18/20	PTA	4th & 5th Gr Breakfast		
6/19/20	School	5th Gr. moving-up ceremony; clap out	MPR	9 AM; 1:00 PM
6/22/20	School	4th Gr moving-up; clap out / 12:45 dismissal	MPR	9 AM; 10 AM
6/23/20	School	12:45 pm dismissal; Last Day students		
6/23/20	School	(rain date for clap out)		
6/24/20	School	Last Day for Teachers		

Westmoreland School

Date	Org. PTO/School	Event	Room	Time
9/5/19	PTO/School	PTO luncheon for staff	Multi-purpose	1:30 p.m.
9/13/19	PTO	Popsicles and Play	Outside blacktop/ Playground	6-7 p.m.
9/25-9/26/19	PTO	PTO Bookfair	Media Center	9-4 (9/26) 9-4, 6-10 (9/27)
9/25/19	School	Back to School Night	Entire School	6 p.m.
	PTO	Pumpkin/mum sale	Blacktop	9-3 p.m.
9/16/19	School	Bus Evacuation Drill	back blacktop	
10/2/19	PTO	Lazer Show	Multi-purpose room	1:30 p.m.
10/3/19	PTO/School	Photo Day	Outside Field	8:45 a.m - 2:45 p.m.
10/14/19	PTO	Pizza sale distribution	school-wide	11:30 a.m.
10/16/19	PTO	PTO Meeting	Media Center	7:00 PM
	FL Police	Halloween Safety assembly	Multi-purpose	3-5: 1:45-2:15 K-2: 2:15-2:45
11/1/19	PTO	Halloween Dance	Multi-purpose	6-10 p.m.
10/31/19	School	Halloween parties/parade	school-wide	2:30
11/19/19	PTO	Half day pizza sale	school-wide	11:30 a.m.
	PTO	Monthly meeting	Media Center	7-9 p.m.
11/27/19	PTO	Half day pizza sale	school-wide	11:30 a.m.
12/12-12/13/19	PTO	PTO Holiday Shoppe	Media Center	9 a.m. - 3 p.m.
	PTO	Half day pizza sale	school-wide	11 a.m.
12/18/19	School	Holiday Concert	Multi-purpose	K-2/9:30 a.m. 3-5/1:30 p.m.
1/2/20	School	Assembly - One School One Book	Multi-purpose	9:30 a.m.
	PTO	PTO monthly meeting	Media Center	7 p.m.
	School	Hackensack Hospital Trauma Pres.	Multi-purpose	12:30 p.m.
1/31/20	School	One School One Book closing	Multi-purpose	12:30
	PTO	PTO Valentine's Day dance	Multi-purpose	7 p.m.
2/11-2/12/19	PTO	PTO Bookfair	Media Center	9 am-4pm
	PTO	PTO monthly meeting	Media Center	7 p.m.
	School	Jump Rope for Heart	Multi-purpose	all day
	PTO	PTO monthly meeting	Media Center	7 p.m.
	School	Otto the Auto assembly (K-2)	Multi-purpose	9:30 a.m.
3/5/20	PTO	Half day pizza sale	school-wide	11:30 a.m.

Fair Lawn Rec / All-Sports

Date	Days Recurring	School	Event	Room	Time
Sept. 2019 - Dec. 2019	Monday - Sunday	TJ Middle	Fall Soccer Practice and Games	Upper/Lower Soccer Field	M-F 6 p.m. - Dark Sat.-Sun 8 a.m. - Dark
Sept. 2019 - Dec. 2019	Monday - Sunday	Westmoreland	Fall Soccer Practice and Games	Soccer Field	M-F 6 p.m. - Dark Sat.-Sun 8 a.m. - Dark
Sept. 2019 - Dec. 2019	Monday - Sunday	Memorial	Fall Soccer Practice and Games	Soccer Field	M-F 6 p.m. - 10 p.m. Sat.-Sun 8 a.m. - 10 p.m.
Sept. 2019 - Dec. 2019	Saturday & Sunday	HS	Fall Soccer Practice and Games	Sasso Turf Soccer Field	TBD (Per Cory Robinson)
Sept. 2019 - Nov. 2019	Monday & Wednesday	TJ Middle	Boys/Girls Fall Basketball	Gym	6 p.m. - 9:30 p.m.
Sept. 2019 - Nov. 2019	Monday	Radburn	Boys/Girls Fall Basketball	Gym	6:30 p.m. - 9:30 p.m.
Sept. 2019 - Nov. 2019	Friday	HS	Boys/Girls Fall Basketball	A-Gym	Fri. 6 p.m. - 9:30 p.m.
Sept. 2019 - Oct. 2019	Wednesday	Warren Point	Volleyball	Gym	7 p.m. - 8:30 p.m.
Saturday, October 26, 2019	Saturday	Memorial	Halloween Parade (Rain Site)	Gym/Cafeteria	8 a.m. - 1 p.m.
Nov. 2019 - Mar. 2020	Monday - Saturday	TJ Middle	Boys/Girls Winter Basketball	Gym	6 p.m. - 9:45 p.m. Sat. 8 a.m. - 6 p.m.
Nov. 2019 - Mar. 2020	Monday, Thursday & Friday	Memorial	Boys/Girls Winter Basketball	Gym	6 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Saturday	High School	Boys/Girls Winter Basketball	A-Gym	TBD (Per Cory Robinson)
Nov. 2019 - Mar. 2020	Monday - Friday	Radburn	Boys/Girls Winter Basketball	Gym	6:30 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Friday	Forrest	Boys/Girls Winter Basketball	Gym	7 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Friday	Westmoreland	Boys/Girls Winter Basketball	Gym	7 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Friday	Lyncrest	Boys/Girls Winter Basketball	Gym	7 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Friday	Milnes	Boys/Girls Winter Basketball	Gym	7 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Friday	Warren Point	Boys/Girls Winter Basketball	Gym	7 p.m. - 9:30 p.m.
Dec. 2019 - Mar. 2020	Tuesday	HS	Winter Softball	B-Gym	7:30 p.m. - 9:30 p.m.
Nov. 2019 - Mar. 2020	Monday - Sunday	HS & TJ Middle	Wrestling Practice & Matches	A Gym, B-Gym, TJ Gym	TBD
Jan. 2020	TBD	TJ Middle or Memorial	Baseball/Sofball Registration	Cafeteria	TBD
Mar. 2020	TBD	TJ Middle or Radburn	Softball Tryouts (Rain Site)	Gym	TBD
Mar. 2020	TBD	Memorial or TJ Middle	Baseball Tryouts (Rain Site)	Gym	TBD
Mar. 2020 - June 2020	TBD	Memorial or TJ Middle	Boys/Girls Spring Basketball	Gym	TBD
Mar. 2020 - June 2020	TBD	HS	Boys/Girls Spring Basketball	Gym	TBD
Apr. 2020 - Jun. 2020	Monday - Sunday	TJ Middle	Baseball/Softball	Ball Field	M-F 6 p.m. - Dark Sat.-Sun. 8 a.m. - Dark
Apr. 2020 - Jun. 2020	Monday - Saturday	Forrest	Baseball/Softball	Ball Field	M-F 6 p.m. - Dark Sat. 8 a.m. - Dark
Apr. 2020 - Jun. 2020	Monday - Saturday	Warren Point	Baseball/Softball	Ball Field	M-F 6 p.m. - Dark Sat. 8 a.m. - Dark
Mar. 2020 - Jun. 2020	Monday - Friday	HS	Track and Field	Sasso Turf Field (Track)	6 p.m. - 8 p.m.
Apr. 2020 - Jun. 2020	Saturday & Sunday	HS	Spring Soccer Practice and Games	Sasso Turf Soccer Field	TBD (Per Cory Robinson)
Apr. 2020 - Jun. 2020	Monday - Sunday	Westmoreland	Spring Soccer Practice and Games	Soccer Field	M-F 6 p.m. - Dark Sat.-Sun 8 a.m. - Dark

Fair Lawn Rec / All-Sports

Date	Days Recurring	School	Event	Room	Time
Apr. 2020 - Jun. 2020	Monday - Sunday	Memorial	Spring Soccer Practice and Games	Soccer Field	M-F 6 p.m. - 10 p.m. Sat.-Sun 8 a.m. - 10 p.m.
Apr. 2020 - Jun. 2020	Monday - Sunday	HS	Lacrosse	Sasso Turf Field	TBD (Per Cory Robinson)
Jun. 2020 - Aug. 2020	Monday - Friday	Memorial	Summer Camp (Rain Site)	Auditorium/Cafeteria	TBD
Jun. 2020 - Aug. 2020	Sunday	Memorial	Summer Concerts (Rain Site)	Auditorium	TBD
Jul. 2020	Monday - Friday	Radburn	Boys/Girls Basketball Camp	Gym	TBD
Aug. 2020	Monday - Friday	HS	Recreation Basketball Camp	A-Gym	10 a.m. - 11:30 a.m.

FLASE

Date	Org. PTO/School	Event	Room	Time
9/5	Edison	Welcome Back luncheon	Staff Suite	11am-2pm
9/16	Edison	Back to School Night meet & greet	table in Gym	5pm-8pm
10/4	Edison	Edison School Picture Day	In the Gym	8am-2pm
10/16	Edison	FLASE Executive Board Meeting	Board Room 19	6pm-10pm
10/18	Edison	Edison School Harvest Fest	gym and outside	9am-2:30pm
TBD	Edison	Assembly	gym	9am-2:30pm
12/11	Edison	set up Holiday Boutique	gym	6pm-10pm
12/12	Edison	Holiday Boutique	gym	9am-2:30pm
12/13	Edison	Ornament making Family Night	gym	5pm-9pm
2/21	Edison	Set up Book Fair	gym	9am-3pm
2/24 2/25	Edison	Book Fair	gym	9am-2:30pm
1/15	Edison	FLASE Executive Board Meeting	Board Room 19	6pm-10pm
TBD	Edison	Assembly	gym	8am-2pm
4/23	Edison	Shine Blue Day (for Autism)	gym/back field	8:30am-2:30pm
3/18	Edison	FLASE Executive Board Meeting	Board Room 19	6pm-10pm
5/5	Edison	Teacher Appreciation Breakfast	staff suite	7am-11am
5/7	Edison	set up Mother's Day plant sale	gym	9am-10pm
5/8	Edison	Mother's Day plant sale	gym	9am-2:30pm
5/11	Edison	Special Education Tea	gym	2pm-6pm

Thomas Jefferson School

Date	Org. PTO/School	Event	Room	Time
8/28/19	TJMS	6th Grade Discovery Day	Entire Bldg.	9am - 2pm
9/18/19	TJMS	Back to School Night	Entire Bldg.	7:00 PM
TBD	PTO	PTO meeting	cafeteria	7:00 PM
10/3/19	TJMS	Picture Day	gym/outside	all day
10/10/19	TJMS	Picture Day Rain Date	gym/outside	all day
TBD	PTO	Scholastic Book Fair - Set-up	cafeteria	2:00pm-4:00pm
TBD	PTO	Scholastic Book Fair	cafeteria	8:00am-4:00pm
11/12/19	TJMS	Picture Day Make-ups	gym/outside	all day
TBD	PTO	PTO meeting	cafeteria	7:00 PM
11/27/19	TJMS	TJMS Walk-a-Thon	Bldg./field	all day
TBD	PTO	PTO meeting	cafeteria	7:00 PM
1/14/20	TJMS	Parent Winter Concert	auditorium	9:00 AM
1/16/20	TJMS	Winter concert	auditorium	9:00 AM
TBD	TJMS, WP, Radburn, Milnes	Music performance for 4th & 5th graders	auditorium	9:00 AM
2/5/20	TJMS	FLHS Band/Orchestra concert	auditorium	AM
2/6/20	TJMS	FLHS vocal/Amer. Theate performance	auditorium	9:00 AM
2/7/20	TJMS	LEAD graduation/pizza party	aud/gym	11:00 AM
2/14/20	TJMS	TJ Cares volleyball	gym/auditorium	all day
TBD	TJMS	Gr. 7 to FLHS planetarium	FLHS planetarium	all day
TBD	TJMS	Gr. 7 to FLHS planetarium	FLHS planetarium	all day
TBD	PTO	pto meeting	cafeteria	7:00 PM
Friday, March 13, 2020	TJMS	Drama Performance	auditorium	7:00 PM
3/4/20	TJMS	Drama Performance	auditorium	7:00 PM
TBD	PTO	pto meeting	cafeteria	7:00 PM
5/1-5/3/20	PTO	TJMS Milnes Carnival	fields	all day
TBD	TJMS	G. 5 student orientation	Entire Bldg.	9:00 AM
TBD	TJMS	G. 5 parent orientation	Entire Bldg.	7:00 PM
5/15/20	TJMS	Bergen County Teen Arts Festival	BCCC	all day
TBD	TJMS/PTO	Scholastic Book Fair	Library	all day
5/19/20	TJMS	Spring Concert	auditorium	7:00 PM
TBD	PTO	pto meeting	cafeteria	7:00 PM
6/4/20	TJMS	Dorney Park Trip (Hi-Note Festival)	Dorney Park	all day
TBD	TJMS	Grade 8 orientation	FLHS	all day
6/12/20	Milnes grade 4	Grade 4 moving up rehearsal	TJ auditorium	9am-11am
6/15/20	milnes grade 4	Grade 4 moving up rehearsal	TJ auditorium	9am-11am
6/16/20	milnes grade 4	Grade 4 moving up ceremony	tj auditorium	9am-11am
6/17/20	Milnes grade 5	Grade 5 Moving up Rehearsal	TJ auditorium	9am - 11am
6/16/20	TJMS	Grade 8 moving up rehearsal	FLHS auditorium	9am - 11am
6/18/20	Milnes grade 5	Grade 5 Moving up Rehearsal	TJ auditorium	9am - 11am
6/17/20	TJMS	Grade 8 moving up rehearsal	FLHS auditorium	9am - 11am
6/18/20	TJMS	Grade 8 moving up rehearsal	FLHS auditorium	9am - 11am
6/19/20	Milnes grade 5	Grade 5 moving up ceremony	TJ auditorium	9am - 11am
6/18/20	TJMS	Grade 8 Moving-up ceremony	FLHS	7:00 PM
6/18/20	TJMS	Grade 8 Moving-up Dance	FL community ctr	8:30 PM

High School

Date	Org. PTO/School	Event	Room	Time
9/12/19	School	Grade Level Assemblies, 10, 11 & 12	Auditorium	Pds. 1 - 4
9/13/19	School	Pep Rally	Sasso Field & Cutter Hut	5:30 - 8:30
9/18/19	School	Biology Class Trip	B103	7-9 PM
9/18/19	School	PCA Mtg.	B103	7-9 PM
9/19/19	School	Faculty & Staff Photos	Auditorium	All Day
9/19/19	FOM	Friends of Music Mtg	Cafe B107	7-9 PM
9/20/19	School	Underclassman Photos	Auditorium	All Day
9/20/19	School	Club Summit	D122	2:45-3:30
9/23/19	School	Back to School Night - 7 PM	Entire School	7-9:30
9/24/19	School	Senior Portrait Make-Ups	Library	All Day
9/25/19	School	Senior Group Photo/Senior Assembly	B Gym	7:30 - 8:00
9/25/19	School	Env. Science Class Trip		
9/25/19	School	Senior College Application Night	Auditorium	7-9 PM
9/26/19	School	Senior Portrait Make-Ups	Library	All Day
10/2/19	School	PTA Mtg.	D-Cafe	7:00 PM
10/4/19	School	Club Fair	B Gym	11:15-1:00
10/4/19	School	Yearbook Workshop	B 124	All Day
10/5/19	School	SATs		7:00 - 3:00 PM
10/10/19	School	Unplugged for Autism	Auditorium	Period 3
10/10/19	FOM	Friends of Music Mtg	B107	7-9 PM
10/11/19	School	GSA Youth Leadership Conf.		
10/12/19	School	Masques Car Wash	Front Horseshoe	8-2 PM
10/25/19	School	Cabaret Night	?	?
10/29/19	School	Art Class Trip		
10/29/19	School	Club Photos	D Cafe	2:40-3:40
10/29/19	School	Senior Portrait Make-Ups	Library	All Day
10/30/19	School	Environ. Science Class Trip		
10/31/19	School	Senior Halloween Parade	B-Gym/D-Cafe	1:50 - 2:50
11/2/19	School	SATs		7:00-3:00
11/6/19	School	PTA Mtg.	D Cafe	7 - 9 PM
11/12/19	School	Senior Class Trip Parent Mtg	D Cafe	6:00
11/12/19	School	Club Yearbook Photos	D Cafe	2:40 - 3:40
11/13/19	School	Club Yearbook Photos	D Cafe	2:40 - 3:40
11/13/19	School	8th Grade Parent Night	various	7-9:30pm

High School

Date	Org. PTO/School	Event	Room	Time
11/14/19	School	Club Yearbook Photos	D Cafe	2:40 - 3:40
11/14/19	School	Friends of Music Mtg	B107	7:00-9:00
11/19/19	School	Masques Middle School Workshop	Auditorium	9:00-1:30
11/20/19	School	Masques	Aud. & D. Cafe	7:00-10:00
11/21/19	School	Masques	Auditorium	7:00-10:00
11/21/19	School	PTA Casino Night	Brownstone	6:00-11:00
11/22/19	School	Masques	Auditorium	7:00-10:00
11/23/19	School	Masques	Auditorium	7:00-10:00
11/26/19	School	NHS Volleyball Tournament	B Gym	5:30-9:30
11/27/19	School	Pep Rally Assemblies	B Gym	8:00-10:00 AM
12/5/19	School	Jr. Prom Committee	A Gym	7-9 PM
12/5/19	School	Ring Sales	D Cafe	11:15 - 1:00
12/6/19	School	Ring Sales	D Cafe	11:15-1:00
12/7/19	School	SATs		7:00-3:00
12/7/19	School	Cheer Competition	A & B Gyms, Cafes	4:00-8:00
12/8/19	School	Cheer Competition	A & B Gyms, Cafes	7:00-7:00
12/9/19	School	Symphonic Band Rehearsal	Auditorium	All Day
12/11/19	School	Winter Vocal Concert	Auditorium	7:00-9:30 PM
12/12/19	School	Yearbook Workshop	B124	All Day
12/12/19	School			
12/17/19	School	Tri-M Music Honor Society Induction		
1/8/2020	School	Junior Parents Night		
1/23/20	School	SGA Lip Sync Battle		
1/23/20	FOM	Friends of Music Mtg		
1/29/20	School	Planetarium Night		
2/13/20	School	Boptones Concert		
3/5/20	School	Social Studies Honor Soc Induction		
3/12/20	School	Hispanic Culture Night		
3/19/20	School	Musical		
3/20/19	School	Musical		
3/21/19	School	Musical		
3/22/19	School	Musical		
3/26/20	FOM	Friends of Music Mtg		
3/28/20	School	Sophomore Semi-Formal		
3/31/20	School	Planetarium Night		
4/15/20	School	Math Honor Society Induction		
4/23/20	School	masques open mic		
4/25/20	School	Junior Prom		
4/30/20	FOM	Friends of Music Mtg		
5/5/20	School	Masques		

High School

Date	Org. PTO/School	Event	Room	Time
5/5/20	School	HHS Cinco de Mayo		
5/6/20	School	Masques		
5/7/20	School	Masques		
5/8/20	School	Masques		
5/9/20	School	Masques		
5/12/20	School	Pasta Bridge Competition		
5/15/20	School	Marathon		
5/16/20	School	Marathon		
5/18/20	School	Spring Concert		
5/20/20	School	Spring Concert		
5/21/20	School	World Lang HS Induciton		
5/21/20	School	Childcare Graduation		
5/27/20	School	Financial Aid Night		
5/27/20	School	Planetarium Night		
5/27/20	School	Senior Class Trip Departs		
5/28/20	FOM	Friends of Music Mtg		
6/2/20	School	Music Awards Night		
6/3/20	School	Vocal Music Concert		
6/4/20	School	Senior Prom		
6/6/20	School	Freshmen Class Trip		
6/9/20	School	Senior Awards Program		
6/12/20	School	Boptones Concert		
6/13/20	School	Sophomore & Juniot Class Tips		
6/23/20	School	Graduation		