

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Thomas Edison School Room #19, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **October 17, 2019**.

**NOTE: *Be advised that the Board may recess into executive session at any time during the meeting.***

1. The Regular Monthly Meeting of **October 17, 2019** was called to order at 7:30 p.m. in Room #19 at Thomas Edison School. (24 members of the public present).

2. **Roll Call**

<b>BOARD MEMBERS</b>	<b>Mr. Banta</b>	<b>Dr. Cohen</b>	<b>Mrs. Frenkel</b>	<b>Ms. Quackenbush</b>	<b>Mr. Rosenberg</b>	<b>Mr. Santana</b>	<b>Mr. Spindel</b>	<b>Mrs. Wallace</b>	<b>Mr. Barbarulo</b>
<b>PRESENT</b>	X	Via phone	X	X	X	X	X	X	X
<b>ABSENT</b>									

<b>OTHERS PRESENT</b>	<b>Mr. Norcia <i>Superintendent</i></b>	<b>Dr. Lacatena <i>Asst. Super. Education</i></b>	<b>Mrs. DeFranco <i>Asst. Super. Student Services</i></b>	<b>Mrs. Panagia <i>Director, HR</i></b>	<b>Ms. Bartley <i>BA/Bd. Sec'y</i></b>	<b>Ms. Ratcliffe-Lee <i>Asst. BA</i></b>	<b>Mrs. Wellinghorst <i>Communications</i></b>	<b>Mr. Green <i>Board Att'y</i></b>
<b>PRESENT</b>	X	X	X	X	X	X	X	X
<b>ABSENT</b>								

3. **Sunshine Statement**

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **September 27, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **October 17, 2019 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. **Flag Salute**

**5. Superintendent Report/Comments**

1. Introduced Suzanne Gons as the appointee for the Warren Point Principal.

The following motion was presented to the Board.

That the Fair Lawn Board of Education approves a transfer of the following administrative personnel, for the 2019-2020 school year, effective February 1, 2020, as indicated:

**Suzanne Gons, District**

From: Supervisor of Social Studies and Art  
Step 6, \$150,113.00\*

**From Code: 11-000-221-104-001-00-33-02  
11-000-223-104-001-00-33-02  
11-000-240-104-001-00-33-02**

To: Principal, Warren Point Elementary School  
Step 6, \$158,020.00\*

**From Code: 11-000-240-103-001-00-01-02 (Replacement)**

*\* Until such time as a successor agreement is reached.*

**Motion By Mr. Spindel Seconded By Mrs. Frenkel** to approve Resolutions P6D as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

2. Enrollment Numbers
3. 2018-2019 SSDS Period 2 Report
4. Safe Routes to School
5. NJSLA Presentation - *presented by Dr. Natalie Lacatena* (copy attached) Questions from Board and public were asked.

**Public Comments on any Agenda Items**

Congratulations to Sue Gons, clarification on remediation, and custodial services management company.

**Board Comments on any Agenda Items**

Board Members thanked the donors for their generosity, questions on the enrollment numbers, Title III use of funds, field trips, minutes, bike racks, Safe Routes for Schools, F5B and F5C.

Motion posed by Mr. Banta to vote to hold the Board of Education comments to a maximum total of 10 minutes for the current meeting.

Board discussion took place.

**Motion By Mr. Banta Seconded By Mrs. Wallace** to approve holding the Board of Education comments to a maximum total of 10 minutes for the current meeting.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg		X		
Mr. Santana		X		
Mr. Spindel		X		
Mrs. Wallace	X			
Mr. Barbarulo		X		

The following **General** items are brought to the Board of Education for **Action**:

**G1. Approval of Minutes**

Executive Closed Session-H.I.B. Appeal	September 19, 2019
Special Action Meeting	September 19, 2019
Executive Closed Session- 2nd & 3rd	September 19, 2019
Work Session	September 19, 2019
Executive Closed Session-H.I.B. Appeal	September 26, 2019
Regular Monthly Meeting	September 26, 2019
Executive Closed Session	September 26, 2019

**G2. Approval of Policies**

No items

**Motion By Mr. Banta Seconded By Mr. Spindel** to approve Resolutions G1-2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana		X		G1
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

**Enrollments as of September 2019:**

September 2019	GRADES						Totals 9/30/19	Totals 9/30/18	Change from 9/30/18	Totals 6/30/19	Change from 6/30/19	Self-Contained Special Ed Totals 9/30/19	Totals Including Self Contained
	K	1	2	3	4	5							
<b>School</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>							
Edison	0	0	0	0	0	0	0	0	0	0	0	71	71
Forrest	48	46	60	45	45	47	291	258	33	265	26	30	321
*Lyncrest	39	45	46	31	45	41	247	262	-15	261	-14	3	250
*Milnes	67	95	71	88	97	96	514	496	18	507	7	4	518
*Radburn	62	72	74	81	89	82	460	454	6	462	-2	1	461
Warren Point	70	71	96	86	78	65	466	445	21	450	16	20	486
Westmoreland	57	70	49	50	50	38	314	302	12	311	3	31	345
<b>Total</b>	<b>343</b>	<b>399</b>	<b>396</b>	<b>381</b>	<b>404</b>	<b>369</b>	<b>2,292</b>	<b>2,217</b>	<b>75</b>	<b>2,256</b>	<b>36</b>	<b>160</b>	<b>2,452</b>
<b> </b>													
<b>Middle Schools</b>		<b>6</b>	<b>7</b>	<b>8</b>									
Memorial	159	153	117				429	421	8	429	0	35	464
Thomas Jefferson	236	242	254				732	719	13	722	10	20	752
<b>Total</b>	<b>395</b>	<b>395</b>	<b>371</b>				<b>1,161</b>	<b>1,140</b>	<b>21</b>	<b>1,151</b>	<b>10</b>	<b>55</b>	<b>1,216</b>
<b> </b>													
<b>High School</b>		<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>								
	374	357	362	362			1,455	1,416	39	1,425	30	77	1,532
<b> </b>													
<b>Total All Schools</b>							<b>4,908</b>	<b>4,773</b>	<b>135</b>	<b>4,832</b>	<b>76</b>	<b>292</b>	<b>5,200</b>
<b> </b>													
<b>Total Sp Ed OOD</b>							68	72	-4	0	68		68
<b>Charter School OOD</b>							4	4	0	0	4		4
<b>Bergen Tech OOD</b>							55	60	-5	0	55		55
<b>Total District Enrollment</b>							<b>5,035</b>	<b>4,909</b>	<b>126</b>	<b>4,832</b>	<b>203</b>		<b>5,327</b>

\*After review of the enrollment figures the following changes were made:

Lyncrest - Kindergarten	39 to 42	Increase of 3	
Milnes - Kindergarten	67 to 69	Increase of 2	
- 2nd Grade	71 to 72	Increase of 1	
- 5th Grade	96 to 97	Increase of 1	
Radburn - 3rd Grade	81 to 82	Increase of 1	
	Total	Increase of 8	Decrease of 8 special ed self-contained

The following drills were conducted during the month of **September 2019**:

<b>School</b>	<b>Date</b>	<b>Time of Drill</b>	<b>Time Required to Evacuate Building Minutes/Seconds</b>	<b>Weather Conditions</b>	<b>Participants of Drill</b>	<b>Brief Description of What was Drilled</b>
<b>Forrest</b>						
Fire Drill	9/13/19	10 :00 AM	2 minutes 50 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/25/19	1 :15 PM	5 minutes 0 seconds	Sunny	Entire School	Active Shooter Drill
<b>Lyncrest</b>						
Fire Drill	9/10/19	10 :33 AM	3 minutes 31 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	9/16/19	2 :06 PM	2 minutes 56 seconds	N/A	Entire School	Lock Down Drill
<b>Milnes</b>						
Fire Drill	9/13/19	10 :02 AM	5 minutes 25 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/18/19	1 :12 PM	3 minutes 48 seconds	N/A	Entire School	Lock Down Drill
<b>Radburn</b>						
Fire Drill	9/27/19	11 :10 AM	1 minute 40 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/13/19	11 :00 AM	2 minutes 31 seconds	Sunny	Entire School	Lock Down Drill
<b>Warren Point</b>						
Fire Drill	9/12/19	12 :55 PM	1 minute 55 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	9/17/19	9 :05 AM	27 minutes 7 seconds	Sunny	Entire School	Off-Site Evacuation
<b>Westmoreland</b>						
Fire Drill	9/12/19	10 :04 AM	2 minutes 0 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	9/18/19	2 :24 PM	3 minutes 50 seconds	Sunny	Entire School	Lock Down Drill
<b>Memorial</b>						
Fire Drill	9/10/19	9 :15 AM	2 minutes 54 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	9/12/19	10 :04 AM	3 minutes 11 seconds	N/A	Entire School	Lock Down Drill
<b>Thomas Jefferson</b>						
Fire Drill	9/13/19	10 :21 AM	3 minutes 26 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/17/19	2 :20 PM	4 minutes 53 seconds	Sunny	Entire School	Active Shooter Drill
<b>High School</b>						
Fire Drill	9/11/19	8 :08 AM	5 minutes 0 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/17/19	2 :04 PM	5 minutes 36 seconds	Sunny	Entire School	Active Shooter Drill

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<b>Edison</b>									
Fire Drill	9/20/19	9	:17	AM	3 minutes	0 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	9/25/19	9	:26	AM	37 minutes	0 seconds	Sunny	Entire School	Off-Site Evacuation



The following suspensions are reported for the month of **September 2019**:

<b>School</b>	<b>In-School Suspension</b>	<b>Out-of School Suspension</b>	<b>Duration of Suspension</b>
<b>Forrest</b>	0	0	N/A
<b>Lyncrest</b>	0	0	N/A
<b>Milnes</b>	0	0	N/A
<b>Radburn</b>	0	0	N/A
<b>Warren Point</b>	0	0	N/A
<b>Westmoreland</b>	0	0	N/A
<b>Memorial MS</b>	1	0	(1) 1-day suspension
<b>Thomas Jefferson MS</b>	0	5	(1) 2-day suspension (4) 1-day suspensions
<b>Fair Lawn High School</b>	0	6	(2) 1-day suspensions (3) 1.5-day suspensions (1) 7-day suspension

The following **Superintendent** items are brought to the Board of Education for **Action**:

**S1. Retirement Resolutions**

No items

**S2. Approval of County/State Submissions/Requirements**

**Approval to Submit HIB Survey Grades**

That the Board of Education approves the presented individual school New Jersey Department of Education HIB Survey grades submitted by the Superintendent and authorizes submission to the New Jersey Department of Education as follows:

<b><u>SCHOOL</u></b>	<b><u>GRADE SCORE (max. score is 78)</u></b>
<b>John A. Forrest Elementary</b>	<b>70</b>
<b>Lyncrest Elementary</b>	<b>69</b>
<b>H.B. Milnes Elementary</b>	<b>70</b>
<b>Radburn Elementary</b>	<b>70</b>
<b>Warren Point Elementary</b>	<b>67</b>
<b>Westmoreland Elementary</b>	<b>71</b>
<b>Memorial Middle School</b>	<b>71</b>
<b>Thomas Jefferson Middle School</b>	<b>71</b>
<b>Fair Lawn High School</b>	<b>69</b>
<b>TOTAL ALL SCHOOLS AVERAGE</b>	<b>70</b>

**S3. Other Business**

**A. Safe Routes to School Project and the Application for Safe Routes to School Funding to Make Infrastructure Improvements**

That the Board approves that the Fair Lawn Board of Education supports the Borough of Fair Lawn Safe Routes to School Project and the application for Safe Routes to School funding to make infrastructure improvements that will improve the walking and biking environments for students.

**WHEREAS**, it is our understanding that the Borough of Fair Lawn proposes to encourage more students to walk, ride their bicycles, and have a healthier lifestyle while walking to and from school ; **AND**

**WHEREAS**, this project serves school walkers and bicyclists on the route to school; **AND**

**WHEREAS**, this Safe Routes to School Project will provide a much-needed safety improvement in the area and will clearly provide a much safer transportation experience for student walkers and bike riders, as well as students with disabilities and the general population of pedestrians and bicyclists in the Borough of Fair Lawn; **AND**

**WHEREAS**, the project will make the route to one of the District’s schools much safer; **AND**

**WHEREAS**, it is our belief that the proposed activities are consistent with the goals of the Safe Routes to Schools Program and the policies of the Fair Lawn Board of Education, and that funding this project would provide a significant opportunity for the Borough of Fair Lawn to improve student safety in the Borough of Fair Lawn; **AND**

**NOW, THEREFORE, BE IT RESOLVED** by the Fair Lawn Board of Education as follows:

The Fair Lawn Board of Education fully supports the Borough of Fair Lawn’s efforts in seeking New Jersey Department of Transportation Safe Routes to Schools funds and will collaborate to support the goals of the project, namely, to improve safety, encourage walking and biking to school, and to improve the walking and biking environment for students of the district and other users of the routes.

**B. Approval of Attendance at Various Bergen County Schools for the 2019-2020 School Year**

That the payment of tuition and transportation costs be approved for the attendance of the student(s) listed on the **attachment for Board Members Only** at the various Bergen County Academies and Technical Schools for the 2019-2020 school year.

**Motion By Mr. Spindel Seconded By Mr. Rosenberg** to approve Resolutions S1-3 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Education** items are brought to the Board of Education for **Action**:

**E1. Attendance at Conferences, Conventions, Workshops**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

<u>Conference/Location</u>	<u>Name/School</u>	<u>Date</u>	<u>Amount</u>
2019 Fall Symposium Before, During, After Assessment, Intervention & Transition Somerset, NJ	Meryl Rothschild, Radburn	10/18/2019	\$0
Verbal De-Escalation Techniques Oradell, NJ  <b>Code: 11-000-219-580-000-14-33-03</b>	Carrie Fogel, Edison Deborah Brodt-Donnelly, Lyncrest	10/18/2019	\$5 \$5
FMLA Compliance 2020 Saddle Brook, NJ  <b>Code: 11-000-251-580-049-00-35-01</b>	Carole Fenton, Edison Daniella Glavan, Edison	10/23/2019	\$199 \$199
2019-2020 AP English Summit Roxbury, NJ	Mary Slender, FLHS Steve DiIorio, FLHS	10/23/2019	\$0 \$0
Youth Mental Health First Aid Oradell, NJ  <b>Code: 11-000-219-580-000-14-33-03</b>	Jennifer Fucci, MMS Michael Russomano, FLHS	10/23/2019	\$5 \$5
Transitioning from School to Adult Services Paramus, NJ	Victoria Russo, FLHS	10/25/2019	\$0

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Aleks User Conference Montclair, NJ	Christine Spencer, FLHS	10/28/2019	\$0
Phonics First Primary E-Learning On-line Training  <b>Code: 11-000-223-580-049-00-01-03</b>  <b>Code: 11-000-219-580-000-14-33-03</b>	Daniela Mejia, Warren Point Christina Santarpia, Warren Point Chelsea Waidlich, Forrest Lindsay Bertelli, Westmoreland	10/29/2019 11/1/2019 11/6/2019	\$995  \$995  \$995 \$995
Bergen County Prosecutor's Office 2019 SNAP Conference Garfield, NJ	Nick Norcia, District Natalie Lacatena, District Camille DeFranco, District Jonathan Hesney, District	10/29/2019	\$0 \$0 \$0 \$0
Adaptive Health & Physical Education Conference Lawrenceville, NJ  <b>Code: 11-000-219-580-000-14-33-03</b>	Christian Samra, TJMS	10/30/2019	\$131.50
TMI/Reading Strategies for Middle & High School that Encourage Confidence, Curiosity & Ownership Grades 6-12 Mahwah, NJ	MaryEllen Yochay, MMS Nancy Herman, MMS	10/31/2019	\$0 \$0
Dating Abuse Training Mahwah, NJ	Eileen Yeager, MMS	11/12/2019	\$0
I&RS Best Practices Oradell, NJ  <b>Code: 11-000-219-580-000-14-33-03</b>	Gail Suchanski, Milnes	11/18/2019	\$5
Historically Underserved Students Taking High Mathematics in the Middle School	Lauren Gimon, District	11/19/2019	\$0
NJ School Public Relations Association 2019-2020 Workshops  <b>Code: 11-000-251-580-049-00-35-01</b>	Mary Wellingerhorst, District	11/19/2019 1/16/2020 3/17/2020	\$127
Train the Brain Flushing, NY	Jill Garcia, Edison	11/19/2019	\$239
Rutgers Gifted Conference Somerset, NJ	Geraldine LaSala, Radburn Nadia Yar, Lyncrest Jaelyn Crowell, Forrest	11/22/2019	\$199 \$199 \$199

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<b>Code: 11-000-223-580-049-00-06-03</b> <b>Code: 11-000-223-580-049-00-08-03</b> <b>Code: 11-000-223-580-049-00-03-03</b> <b>Code: 11-000-223-580-049-00-07-03</b>	Danielle Stewart, Milnes		\$199
American Council on the Teaching of Foreign Languages 2019 Annual Convention & World Languages EXPO Washington, DC	Katy Young, Lyncrest	11/22/2019	\$0
The Response to Intervention (RTI) Pyramid Paramus, NJ	Melissa O'Carroll, Warren Point	11/22/2019	\$0
TMI/Empathy & Equity: Creating Equitable Classrooms through Harkness Protocols Mahwah, NJ	Liliana Lopez, District Petra Fisher, Radburn	11/25/2019	\$0 \$0
TMI/SEL through Mindful Practice Mahwah, NJ	Jennifer Dunn, Radburn	12/9/2019	\$0
New Jersey Association of School Librarians East Brunswick, NJ  <b>Code: 11-000-223-580-049-00-10-03</b>	Tara Collins, TJMS	12/9-10/2019	\$314.17
TMI/Exploring the Use of Augmented & Virtual Reality in the Classroom Morris Plains, NJ	Samantha O'Donovan, MMS	12/12/2019	\$0
TMI/iSTEAM Conference 2020 Mahwah, NJ	Geraldine LaSala, Radburn Lindsey DeBellis, MMS	1/14/2020	\$0 \$0
TMI/Addressing Behavior Challenges in the Classroom Mahwah, NJ	Irina Lomardo, TJMS	1/15/2020	\$0
LGBTQ Creating a Culture of Acceptance Oradell, NJ  <b>Code: 11-000-219-580-000-14-33-03</b>	Jacqueline Freedman, FLHS	1/15/2020	\$5
2019 Waksman Student Scholars Program  <b>Code: 11-000-223-580-049-00-12-03</b>	Kathy Straubel, FLHS	1/30/2020 4/24/2020	\$54.93

NJASBO NJ Pensions Systems Rockaway, NJ  <b>Code: 11-000-251-580-049-00-35-01</b>	Joanna Mickle, Edison	2/20/2020	\$119.53
TMI/Yoga & Other Mindfulness Tools in the Classroom Mahwah, NJ	Rachel Delicate, Radburn	2/20/2020	\$0
NJ Association of Health, Physical Education & Dance Annual Convention Long Branch, NJ  <b>Code: 11-000-223-580-049-00-12-03</b>	Molly Maguire, FLHS	2/25/2020	\$95
TMI/Word Wondering: Teaching Vocabulary in Meaningful & Powerful Ways - Grades 4-12  <b>Code: 11-000-223-580-049-00-08-03</b>	Deborah Kempin, Lyncrest	3/6/2020	\$2.31

**E2. Approval of Extracurricular Trips**

That the Board approves the extracurricular trips as outlined below:

<u>School/Grade</u>	<u>Location</u>	<u>Date</u>	<u>Students/ Chaperones Attending</u>	<u>Cost Not to Exceed to the Board</u>
FLHS Model United Nations Grades 9-12	Monroe Woodbury HS Central Valley, NY	10/19/2019	30 students 2 chaperones	\$628.18
FLHS Adaptive PE (TC)	Fair Lawn Recreation Center Fair Lawn, NJ	<b><u>October</u></b> 22, 24, 29, 31 <b><u>November</u></b> 5, 12, 14, 21 <b><u>December</u></b> 3, 5, 10 <b><u>March</u></b> 17, 19, 24, 26, 31 <b><u>April</u></b> 2, 14, 16, 21, 23, 28, 30	14 students 4 chaperones	\$0

		<p style="text-align: center;"><u><b>May</b></u> 5, 7, 12, 14, 19, 21, 26, 28</p> <p style="text-align: center;"><u><b>June</b></u> 2, 4, 9, 11, 16, 18</p>		
FLHS Adaptive PE (RK)	Fair Lawn Recreation Center Fair Lawn, NJ	<p style="text-align: center;"><u><b>October</b></u> 22, 24, 29, 31</p> <p style="text-align: center;"><u><b>November</b></u> 5, 12, 14, 21</p> <p style="text-align: center;"><u><b>December</b></u> 3, 5, 10</p> <p style="text-align: center;"><u><b>March</b></u> 17, 19, 24, 26, 31</p> <p style="text-align: center;"><u><b>April</b></u> 2, 14, 16, 21, 23, 28, 30</p> <p style="text-align: center;"><u><b>May</b></u> 5, 7, 12, 14, 19, 21, 26, 28</p> <p style="text-align: center;"><u><b>June</b></u> 2, 4, 9, 11, 16, 18</p>	8 students 3 chaperones	\$0
FLHS Adaptive PE (DE)	Fair Lawn Recreation Center Fair Lawn, NJ	<p style="text-align: center;"><u><b>October</b></u> 22, 24, 29, 31</p> <p style="text-align: center;"><u><b>November</b></u> 5, 12, 14, 21</p> <p style="text-align: center;"><u><b>December</b></u> 3, 5, 10, 12, 17, 19</p> <p style="text-align: center;"><u><b>January</b></u> 7, 9, 14, 16, 21, 23, 28, 30</p> <p style="text-align: center;"><u><b>February</b></u> 4, 6, 11, 13, 19, 25, 27</p> <p style="text-align: center;"><u><b>March</b></u> 3, 10, 12, 17, 19, 24, 26, 31</p> <p style="text-align: center;"><u><b>April</b></u> 2, 14, 16, 21, 23, 28, 30</p> <p style="text-align: center;"><u><b>May</b></u> 5, 7, 12, 14, 19, 21, 26, 28</p> <p style="text-align: center;"><u><b>June</b></u></p>	10 students 4 chaperones	\$0



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		2, 4, 9, 11, 16, 18		
FLHS JV Debate Team	Cresskill HS Cresskill, NJ	10/29/2019	10 students 1 chaperone	\$280.36
Westmoreland Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	10/30/2019	19 students 3 chaperones 1 nurse	\$82.53
FLHS Interact Club	Public School #13 Paterson, NJ	10/31/2019	22 students 3 chaperones	\$344.45
FLHS Varsity Debate Team	Dumont HS Dumont, NJ	11/1/2019	10 students 1 chaperone	\$306.10
FLHS History Classes	911 Memorial New York, NY	11/5/2019	96 students 10 chaperones 1 nurse	\$898.90
FLHS JV Debate Team	Bergen County Academies Hackensack, NJ	11/12/2019	10 students 1 chaperone	\$280.36
FLHS Business Dynamics	Montclair State University Montclair, NJ	11/12/2019	50 students 3 chaperones 1 nurse	\$587.73
Radburn Grade 4	Fair Lawn Public Library Fair Lawn, NJ	11/12/2019	22 students 2 chaperones	\$126.64
Radburn Grade 4	Fair Lawn Public Library Fair Lawn, NJ	11/14/2019	22 students 2 chaperones	\$126.64
Radburn Grade 4	Fair Lawn Public Library Fair Lawn, NJ	11/20/2019	22 students 1 chaperone	\$126.64
Radburn Grade 4	Fair Lawn Public Library Fair Lawn, NJ	11/21/2019	23 students 1 chaperone	\$126.64
Forrest Grade 1	Fair Lawn Public Library Fair Lawn, NJ	11/21/2019	53 students 6 chaperones	\$0

**Regular Monthly Meeting  
October 17, 2019**

FLHS Math League	Seton Hall University South Orange, NJ	11/23/2019	20 students 2 chaperones 1 nurse	\$691.81
Warren Point Grade 4	Fair Lawn Public Library Fair Lawn, NJ	11/26/2019	20 students 2 chaperones 1 nurse	\$258.29
Warren Point Grade 4	Fair Lawn Public Library Fair Lawn, NJ	12/3/2019	21 students 2 chaperones 1 nurse	\$258.29
Warren Point Grade 4	Fair Lawn Public Library Fair Lawn, NJ	12/4/2019	22 students 3 chaperones 1 nurse	\$258.29
Warren Point Grade 4	Fair Lawn Public Library Fair Lawn, NJ	12/5/2019	21 students 3 chaperones 1 nurse	\$258.29
FLHS Women & Gender Studies in Visual Arts	Brooklyn Museum Brookly, NY	12/5/2019	30 students 2 chaperones	\$357.63
FLHS Varsity Debate Team	Wood-Ridge HS Wood-Ridge, NJ	12/6/2019	10 students 1 chaperone	\$306.10
FLHS Computer Science	NJIT Newark, NJ	12/6/2019	20 students 3 chaperones 1 nurse	\$553.38
Radburn Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	12/10/2019	22 students 3 chaperones	\$128.05
FLHS JV Debate Team	Tenaflly HS Tenaflly, NJ	12/10/2019	10 students 1 chaperone	\$280.36
Radburn Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	12/11/2019	21 students 4 chaperones	\$128.05
Lyncrest Grade 4	Fair Lawn Public Library Fair Lawn, NJ	12/12/2019	46 students 5 chaperones	\$425.68

**Regular Monthly Meeting  
October 17, 2019**

			2 nurses (AM/PM)	
FLHS Bridges II	Empress Diner Fair Lawn, NJ	12/12/2019	9 students 6 chaperones	\$60.35
Radburn Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	12/18/2019	19 students 4 chaperones	\$128.05
FLHS Math League	Glen Rock HS Glen Rock, NJ	12/19/2019	20 students 2 chaperones 1 nurse	\$292.64
FLHS AP Art History	Metropolitan Museum of Art New York, NY	12/19/2019	30 students 3 chaperones 1 nurse	\$536.20
TJMS Grades 6-8	CTC Academy Fair Lawn, NJ	12/19/2019	40 students 3 chaperones	\$162.41
FLHS Science League	Glen Rock HS Glen Rock, NJ	1/9/2020	30 students 3 chaperones 1 nurse	\$369.64
FLHS Varsity Debate Team	Becton HS East Rutherford, NJ	1/10/2020	10 students 1 chaperone	\$306.10
Forrest Grade 1	Bergen Performing Arts Center Englewood, NJ	1/28/2020	54 students 8 chaperones 1 nurse	\$513.01
FLHS Varsity Debate Team	Bergen County Academies Hackensack, NJ	2/4/2020	10 students 1 chaperone	\$306.10
FLHS Math League	Ridgewood HS Ridgewood, NJ	2/6/2020	20 students 2 chaperones 1 nurse	\$292.64
FLHS JV Debate Team	Becton HS East Rutherford, NJ	2/11/2020	10 students 1 chaperone	\$280.36
FLHS Science League	Lodi HS Lodi, NJ	2/13/2020	30 students 3 chaperones 1 nurse	\$369.64

**Regular Monthly Meeting  
October 17, 2019**

FLHS Math League	Tenaflly HS Tenaflly, NJ	2/27/2020 (snow date: 3/19/2020)	12 students 2 chaperones 1 nurse	\$382.53
TJMS Chamber Choir, Jazz Band & Orchestra	Fair Lawn Senior Center Fair Lawn, NJ	2/27/2020	75 students 3 chaperones	\$93.70
FLHS Varsity Debate Team	Westwood HS Westwood, NJ	2/28/2020	10 students 1 chaperone	\$306.10
FLHS Varsity Softball	Disney Resort Orlando, FL	3/19-23/2020	18 students 2 chaperones	\$477.18
FLHS Girls Varsity Lacrosse	3D Springbreak Lacrosse St. Petersburg, FL	3/19-22/2020	16 students 2 chaperones	\$514.69
Warren Point Grade 1	Montclair State University Montclair, NJ	5/5/2020	69 students 9 chaperones 1 nurse	\$477.86
Westmoreland Grade 1	Montclair State Theater Montclair, NJ	5/5/2020	72 students 6 chaperones 1 nurse	\$421.15
Forrest Grades 4 & 5	New Amsterdam Theatre New York, NY	5/6/2020	98 students 62 chaperones 1 nurse	\$330.10
TJMS Chamber Choir & Jazz Band	Bergen Community College Paramus, NJ	5/15/2020	65 students 5 chaperones	\$615.26
TJMS Grades 6-8 Band, Chorus & Orchestra	Dorney Theme Park/Calvary Temple Allentown, PA	5/28/2020	350 students 25 chaperones 1 nurse	\$972.42
Lyncrest Grade 5	Fair Lawn Recreation Center Fair Lawn, NJ	6/16/2020	41 students 4 chaperones 1 nurse	\$221.93

**E3. Other Business**

**A. Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, in accordance with Board Policy #6173.

**B. Approval to Amend Marching Band Competition**

That the Board approves to amend the FLHS Marching Band participation at the Fall 2019 Competition listed below. Approximately 74 students and 6 chaperones will participate as follows:

<b>Date</b>	<b>Location</b>	<b>Transport Required</b>	<b>Drivers</b>	<b>Approx. Time Inc. 1 Hour Prep</b>	<b>Rate \$</b>	<b>Total All Drivers</b>
<b>From:</b> Oct. 26	<b>From:</b> Rutgers	2 buses	4	<b>From:</b> 10	<b>From:</b> \$51.53	<b>From:</b> \$2,061.20
<b>To:</b> Oct. 27	University Stadium <b>To:</b> Rowan University	2 trucks		<b>To:</b> 11	<b>To:</b> \$68.70	<b>To:</b> \$3,022.80
<b>TOTAL COST:</b>						<b>\$3,022.80</b>

**Code: 11-000-270-160-404-00-19-02**

**C. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

Stephanie Salomon  
Montclair State University

35 hours of Classroom Observation  
\*Time Frame: October 18 - December 20, 2019  
Cooperating Teacher: Ellen Jubelt  
Location: Lyncrest Elementary School  
\*(Pending fingerprint clearance)

**Motion By Mrs. Wallace Seconded By Mr. Santana to approve Resolutions E1-3 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X		E1	
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Upon the recommendation of the Superintendent, the following **Personnel** items are brought to the Board of Education for **Action**:

**P1. Approval of Appointments**

That the appointment of the following personnel, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Certificated Yes/No</u>
1) <b>Rose Germano</b>	Lunchroom Aide	Forrest School	5 sessions/maximum per week @ \$28.80/session	11-000-262-107-701-00-33-02 <b>New</b>	No
2) <b>Christian Samra</b>	After Care Specialist	Various Elementary Schools	7.5 hours/maximum per week @ \$31.00/hour	13-602-221-102-202-83-33-02 <b>Replacement</b>	Yes
3) <b>Brittney DeCotiis</b>	After Care Specialist	Various Elementary Schools	7.5 hours/maximum per week @ \$31.00/hour	13-602-221-102-202-83-33-02 <b>New</b>	Yes
4) <b>Michael McQuade</b>	Math Teacher	High School	B.A., Step 14, \$71,535*, effective October 28, 2019	11-140-100-101-001-00-12-02 <b>Replacement</b>	Yes

\* Until such time as a successor agreement is reached.

**P2. Approval of Resignations/Retirements**

No items

**P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave**

That a leave of absence without pay, be approved for the following personnel:

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>
#3752	11/11/2019	6/24/2019	Yes/State
#3358	10/2/2019	11/15/2019	No
#5247	10/2/2019	10/15/2019	No
#5923	10/30/2019 PM only	11/15/2019	No

**P4. Change of Personnel Assignment/Status**

That a change of assignment/status/date of hire/annual salary code for the following personnel, be approved:

<b><u>Name</u></b>	<b><u>Effective</u></b>	<b><u>From:</u></b>	<b><u>To:</u></b>	<b><u>Replacement/New</u></b>
<b>1) Margaret Salerno</b>	10/21/2019	Pre-KCO Aide, Thomas Edison School 15 hours/maximum per week @ \$12.80/hour	Pre-KCO Aide, Thomas Edison School 17 hours/maximum per week @ \$12.80/hour <b>Code:13-602-240-100-801-98-33-05</b>	<b>Replacement</b>

**P5. Additional Compensation**

**A. Salary Adjustment to Higher Degree Status**

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract, effective September 1, 2019:

1. **Erica Shoemaker**, Spanish Teacher, High School

**From:** M.A., Step 16, \$84,035\*  
**To:** M.A.+ 15, Step 16, \$84,885\*

2. **Alison La Falce**, School Psychologist, Thomas Jefferson Middle School

**From:** M.A.+ 15, Step 5, \$62,205\*  
**To:** M.A.+ 30, Step 5, \$68,055\*

3. **Matthew Cecconi**, Math Teacher, Thomas Jefferson Middle School

**From:** M.A., Step 9, \$66,295\*  
**To:** M.A.+ 30, Step 9, \$72,995\*

\* *Until such time as a successor agreement is reached.*



**B. Approval of Extra Instructional Time**

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2019-2020 school year, effective September 1, 2019, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Memorial Middle School:**

**Spanish:**

Yuki Kikuyama

**C. Approval of Winter Sports - Schedule "C" Positions**

That the appointment for the following personnel for Schedule C - Winter Coaching Appointments for Fair Lawn High School, be approved for the 2019-2020 School Year, at the annual rates indicated below, in accordance with the 2018-2019\* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Schedule "C" Winter Assistant Coaching Appointments 2019-2020**

<b>Position</b>	<b>Name</b>	<b>Group</b>	<b>Step</b>	<b>Stipend</b>
<b>11-402-100-100-225-00-12-02 (Boys)</b>				
Ice Hockey Asst. Coach	Joseph Forlini	2	3	\$7,262*
Ice Hockey Asst. Coach	Ryan Gesell	2	2	\$6,812*
<b>11-402-100-100-226-00-12-02 (Girls)</b>				
Swimming Asst. Coach	Jennifer Bauman	2	1	\$6,361*
Swimming Volunteer	Katelyn Amuso	-	-	-

**P6. Other Business**

**A. Substitutes**

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2019-2020 School Year, effective October 18, 2019.

**B. Rescission of Approval of Appointment**

That a rescission in the appointment of the following non-certificated personnel, originally approved at the May 23, 2019 public meeting, be approved:

<b>1) Jaret Lang</b>	After School Child Care	Lyncrest School	15 hours/maximum per week @ \$11.00/hour	<b>13-602-100-101-000-83-33-05</b>	<b>Replacement</b>
<b>2) Karen Bedoe</b>	Before School Child Care	Forrest School	5 sessions/maximum per week @ \$20.00/session	<b>13-602-100-101-000-83-33-05</b>	<b>Replacement</b>

**C. Approval of Reassignment of Part-Time Bus Driver and Part-Time Bus Aide Personnel - 2019-2020 Fiscal Year**

That the reassignment of part-time bus driver and part-time bus aide personnel for the 2019-2020 Fiscal Year, effective September 9, 2019 as ten month personnel, in accordance with the 2019-2020 Hourly Rate Schedule of the Fair Lawn Board of Education, as outlined on the **attachment**, be approved.

**D. Transfer of Administrative Personnel**

**Suzanne Gons**, District

From: Supervisor of Social Studies and Art  
Step 6, \$150,113.00\*

**From Code:** 11-000-221-104-001-00-33-02  
11-000-223-104-001-00-33-02  
11-000-240-104-001-00-33-02

To: Principal, Warren Point Elementary School  
Step 6, \$158,020.00\*

**From Code:** 11-000-240-103-001-00-01-02 **(Replacement)**

*\* Until such time as a successor agreement is reached.*

**See page 2 for results for P6D.**

**E. Approval of NJSLA Remediation**

That the Board approves the following staff members at a rate of \$49.75\* per session, to provide mathematics and English remediation for the 2019-2020 school year as follows:

<u>Name</u>	<u>Hours</u>	<u>Total</u>
Kristin Ray	10	\$497.50
Linda Fuhrman	19	\$945.25
George Schmidt	19	\$945.25
Kristin Perrone	19	\$945.25
Brittany Palmer	38	\$1,890.50
Tara Cholak	19	\$945.25
Allyson Birnberg	5	\$248.75
Christie Graff	5	\$248.75
Jackie Holowinski	38	\$1,890.50
Andrea Anzaldo	10	\$497.50
Rachel Weiss	9	\$447.75
Elizabeth Reilly	38	\$1,890.50
Elizabeth Marinaccio	19	\$945.25

**TOTAL: \$12,338**

**Code: 11-120-100-101-812-00-03-03**

**(KR) (LF) (GS) (KP) (BP) (TC)**

**Code: 11-120-100-101-812-00-04-03**

**(AB) (CG) (JH) (AA) (RW) (ER) (EM)**

*\* Until such time as a successor agreement is reached.*

**F. Grants/Entitlements**

**1. Approval of Instructional Time for Immigrant Students - Title III Immigrant**

That the Board approves compensation to the following staff members to conduct instructional sessions for identified immigrant students at a rate of \$49.75\* per session as follows:

<b>SCHOOL</b>	<b>TEACHER</b>	<b>TOTAL HOURS</b>	<b>TOTAL COST</b>
<b>Forrest Code: 20-243-200-100-000-00-03-03</b>	Melissa Weathers	13 hours	\$646.75
<b>Lyncrest Code: 20-243-200-100-000-00-08-03</b>	Leslee Tenney	9 hours	\$447.75
	Jennifer Draney	8 hours	\$398.
<b>MMS Code: 20-243-200-100-000-00-11-03</b>	Ashley Woolsey	8 hours	\$398
	Elaine Marin	9 hours	\$447.75
<b>Radburn Code: 20-243-200-100-000-00-06-03</b>	Jillian DellaSalla	10 hours	\$497.50
	Karen Landrigan	10 hours	\$497.50
<b>Warren Point Code: 20-243-200-100-000-00-01-03</b>	John Corso	7 hours	\$348.25
	Kathleen Neumann	7 hours	\$348.25
<b>Westmoreland Code: 20-243-200-100-000-00-04-03</b>	Andrea Anzalado	6 hours	\$298.50
	Lindsey Bonafede	8 hours	\$398
	Jackie Holowinski	7 hours	\$348.25
<b>TJMS Code: 20-243-200-100-000-00-10-03</b>	Tara Collins	16 hours	\$796
<b>FLHS Code: 20-243-200-100-000-00-12-03</b>	Bryan McCourt	11 hours	\$547.25
	Stacy Morales	11 hours	\$547.25
	Garrett VanCuren	11 hours	\$547.25
<b>Milnes Code: 20-243-200-100-000-00-07-03</b>	Brittany Louros	6 hours	\$298.50
	Kendall McCarthy	3 hours	\$149.25
	Adrianna Neblock	4 hours	\$199
	Jessica Spaseska	3 hours	\$149.25

**GRAND TOTAL: \$8,308.25**

*\*Until such time as a successor agreement is reached.*

**2. Approval for ELL and Immigrant Parent Workshops EXPO**

That the Board approves the following staff members to present workshops to parents of ELLs and immigrant students at a rate of \$40.55\* per hour as follows:

SCHOOL	TEACHER	TOTAL HOURS	TOTAL COST
<b>Forrest</b> <b>Code: 20-243-200-100-000-00-03-03</b>	Kathy Gasienica	4.5 hours	\$182.48
	Courtney Mottola	4.5 hours	\$182.48
	Melissa Weathers	4.5 hours	\$182.48
<b>Lyncrest</b> <b>Code: 20-241-200-100-000-00-08-03</b>	Diana Castro	4.5 hours	\$182.48
<b>Milnes</b> <b>Code: 20-241-200-100-000-00-07-03</b>	Jacquelyn Palmieri	4.5 hours	\$182.48
<b>Warren Point</b> <b>Code: 20-241-200-100-000-00-01-03</b>	John Corso	4.5 hours	\$182.48
	Katherine Mottola	4.5 hours	\$182.48
<b>Westmoreland</b> <b>Code: 20-241-200-100-000-00-04-03</b>	Lindsey Bonafede	4.5 hours	\$182.48
	Jillianna Lenoci	4.5 hours	\$182.48
<b>MMS</b> <b>Code: 20-241-200-100-000-00-11-03</b>	Kimberly Junda	4.5 hours	\$182.48
	Yuki Kikuyama	4.5 hours	\$182.48
	Laurianne B. Kuipers	4.5 hours	\$182.48
	Claudia Leon	4.5 hours	\$182.48
	Daniela Nizza	4.5 hours	\$182.48
<b>TJMS</b> <b>Code: 20-241-200-100-000-00-10-03</b>	Giselle Aguila	4.5 hours	\$182.48
	Danielle Bonito	4.5 hours	\$182.48
	Tara Collins	4.5 hours	\$182.48
	Aura Gueche	4.5 hours	\$182.48
	Luigina Finneran	4.5 hours	\$182.48
<b>Fair Lawn HS</b> <b>Code: 20-243-200-100-000-00-12-03</b>	Dena DeSantis	4.5 hours	\$182.48
	Mike Maio	4.5 hours	\$182.48
	Stacy Morales	4.5 hours	\$182.48
	Kalliopy Paleos	4.5 hours	\$182.48
	Andrew Temme	4.5 hours	\$182.48

**GRAND TOTAL: \$4,379.52**

\* Until such time as a successor agreement is reached.

**3. Approval of ELL and Immigrant Student/Parent Math Workshops**

That the Board approves the following staff members to present math workshops to ELLs and immigrant students/parents at a rate of \$40.55\* per hour as follows:

SCHOOL	TEACHER	TOTAL HOURS	TOTAL COST
<b>Forrest</b> <b>Code: 20-241-200-100-000-00-03-03</b>	Katarzyna Gasienica	1.5 hours	\$60.83
	Courtney Mottola	1.5 hours	\$60.83
	Melissa Weathers	1.5 hours	\$60.83
<b>Lyncrest</b> <b>Code: 20-241-200-100-000-00-08-03</b>	Kerri Riebesell	1.5 hours	\$60.83
	Leslee Tenney	1.5 hours	\$60.83
	Alyssa Visconti	1.5 hours	\$60.83
<b>Milnes</b> <b>Code: 20-241-200-100-000-00-07-03</b>	Kendall McCarthy	1.5 hours	\$60.83
	Lauren Sherman	1.5 hours	\$60.83
	Jessica Spaseska	1.5 hours	\$60.83
<b>Radburn</b> <b>Code: 20-241-200-100-000-00-06-03</b>	Kelly Braff	1.5 hours	\$60.83
	Nicole Norton	1.5 hours	\$60.83
	Jane Remshak	1.5 hours	\$60.83
<b>Warren Point</b> <b>Code: 20-241-200-100-000-00-01-03</b>	Carli Hesney	1.5 hours	\$60.83
	Kathy Neumann	1.5 hours	\$60.83
	Traci Thiele	1.5 hours	\$60.83
<b>Westmoreland</b> <b>Code: 20-241-200-100-000-00-04-03</b>	Katie Dunleavy	1.5 hours	\$60.83
	Christine McKenna-Alfano	1.5 hours	\$60.83
	Joan Muscara	1.5 hours	\$60.83

**GRAND TOTAL: \$1,094.94**

*\*Until such time as a successor agreement is reached.*

**Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions P1-6A-C and P6E-F as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X		P6F1	
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Special Education** items are brought to the Board of Education for **Action**:

**SE1. Approval of Tuition/Transportation**

**Approval of Tuition/Transportation to Special Schools Providing Regular Special Education**

That the Board of Education approves the special schools out-of-district payment of tuition and transportation for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2019-2020 school year, at the tuition rate established pending approval of the State Department of Education.

**SE2. Approval of Bedside Home Instruction for Classified Students**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the weekly hours indicated.

**SE3. Other Business**

No items

**Motion By Mrs. Wallace Seconded By Mr. Rosenberg** to approve Resolutions SE1-3 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			



The following **Finance** items are brought to the Board of Education for **Action**:

**F1. Approval of Acceptance of Gifts/Grant Funds**

That the Board approves acceptance of the following gifts/grants:

**Milnes** - A donation from the Milnes PTA in the amount of \$6,000 as payment for various field trips in the 2019-20 school year.

**Lyncrest** - A donation from the Lyncrest PTO in the amount of \$4,000 as payment for various assemblies in the 2019-20 school year.

**Forrest** - A sensory hallway for Forrest School from FLASE in the amount of \$1,500.

A donation from the Forrest School PTA in the amount of \$13,600 as payment for tickets and transportation for the 4th and 5th graders of Forrest School to see a Broadway play.

**Radburn** - A donation from the Radburn PTA as payment for the National Circus Project Assembly in the amount of \$1,085.

**F2. Approval of Discards**

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

District - "Geometry" by Bass, Charles, Hall, Johnson, Kennedy; copyright 2009, Pearson/Prentice Hall - 300 copies.

**F3. Approval of Bills Payable**

**A. Regular Account - September 27, 2019 through October 17, 2019**

<b>Fund Totals</b>		
10	GENERAL FUND	\$6,417.00
11	GENERAL CURRENT EXPENSE	\$4,152,685.12
12	CAPITAL OUTLAY	\$111,187.14
13	SPECIAL SCHOOLS	\$59,052.79
20	SPECIAL REVENUE FUNDS	\$325,227.32
32	REFERENDUM 2018	\$1,073,658.10
60	ENTERPRISE FUND	\$6,085.17
91	TRUST AND AGENCY	\$1,444,823.34
<b>Total for all checks listed</b>		<b>\$7,179,135.98</b>

That the Listing of Bills Payable as of **September 1-30, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,719,721.79**.

That the Listing of Bills Payable as of **October 1-11, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,225,021.16**.

**B. Payroll**

That the Listing of Bills Payable, as of **September 27, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994519** in the total amount of **\$2,905,369.98**.

**F4. Approval of Monthly Reports**

**A. Board Secretary Report - September 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **September 30, 2019** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

**B. Board Treasurer's Report - September 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **September 30, 2019** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**C. Transfers - July 2019; August 2019; September 2019**

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2019-2020 School Year.

**F5. Other Business**

**A. Approval to Continue to Participate in the New Jersey Cooperative Purchasing Alliance Program**

That the Board approves participation of all approved contracts in the New Jersey Cooperative Purchasing Alliance Program and that the following contracts be approved for the 2019-2020 school year, commencing on September 21, 2019 until September 20, 2020, as awarded to Rachel's/Michele's Oil Companies, in accordance with the intergovernmental purchasing program and at the mark-ups listed as per the contract award:

**Diesel Fuel:**

40 Cetane Premium Diesel Fuel at a firm fixed mark-up of .0400

40 Cetane Premium Winter Blended Diesel Fuel at a firm fixed mark-up of .0400

**Code: 11-000-270-610-310-00-19-04**

**Gasoline:**

Unleaded Gasoline at a firm fixed mark-up of .0400

Code: 11-000-262-626-310-00-33-04

**B. Resolution to Submit Comprehensive Maintenance Plan**

**WHEREAS**, the Department of Education requires New Jersey School districts to submit three-year maintenance plans documenting “required” maintenance activities for each of its public school facilities, **AND**

**WHEREAS**, the required maintenance activities as listed in the **attached** documents for the various school facilities of the Fair Lawn School District are consistent with these requirements, **AND**

**WHEREAS**, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid; **AND**

**NOW, THEREFORE BE IT RESOLVED**, that the Fair Lawn School District hereby authorizes the School Business Administrator to submit the **attached** Comprehensive Maintenance Plan for the Fair Lawn Board of Education, in compliance with Department of Education requirements.

**C. Custodial and Custodial Services Management Company**

**WHEREAS**; the Fair Lawn Board of Education desires to enter into a contract with an approved Custodial Management Company to provide custodial and custodial management services with the intent of designing and implementing an improved custodial operation for the District;

**WHEREAS**; it has been determined that in contracting with a vendor to provide custodial and custodial management services, that an evaluative criteria of technical, management and cost factors are in the best interests in awarding the contract;

**WHEREAS**; it is acknowledged in state law and code that, when using the Competitive Contracting process, the school shall evaluate all proposals based upon technical, management and cost criteria; **now**

**BE IT RESOLVED**, that the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:18A-4.3 authorizes the use of the Competitive Contracting process to enter into a contract with a Custodial Management Company.

**Motion By Mr. Rosenberg Seconded By Mr. Santana** to approve Resolutions F1-5 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X		F1	
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

**Public Comments New Business**

Test score presentation, inquiry about the status of the planning for grade 5-8 configuration and a thank you for the Board attending the “Unplugged for Autism Program.”

**Board Comments New Business**

The Board commented on their enjoyment of the “Unplugged for Autism Program.”  
A suggestion was made to expand the District’s mindfulness program to include teachers.

**Motion By Mr. Barbarulo Seconded By Mrs. Wallace** to move the November 21, 2019 Monthly Meeting to November 20, 2019 due to a conflict.  
Board discussion took place.

After discussion it was suggested that the November 21, 2019 Monthly Meeting be moved to November 25, 2019. Board discussion took place.

**Motion By Mr. Barbarulo Seconded By Mrs. Wallace** to approve moving the November 21, 2019 Monthly Meeting to Monday, November 25, 2019.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

**Upcoming Meeting Dates**

<b><u>Date</u></b>	<b><u>Meeting</u></b>	<b><u>Time</u></b>	<b><u>Location</u></b>
October 28, 2019	Policy Meeting	7:00PM	Edison Room #19
November 14, 2019	Work Session	7:30PM	Edison Room #19
November 23, 2019	Board Retreat	8:30AM	FLHS Library
November 25, 2019	Re-Scheduled Monthly Board Meeting	7:30PM	Edison Room #19

**Items to be Discussed During Closed Session**

1. H.I.B. Reports
2. Personnel
3. Legal Issues

**Motion to Recess into Closed Session**

**Motion By Mrs. Frenkel Seconded By Mr. Santana** to recess into Closed Session after a short break at 10:25 p.m.

**Motion to Return to Open Session**

**Motion By Mr. Spindel Seconded By Mr. Santana** to return to Open Session at 11:02 p.m.

**Addendum #1**

**Approval of Harassment/Intimidation/Bullying/Investigation Decisions**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent’s determination in the following student HIB investigations:

<u>Incident Report No.</u>	<u>Board Determination</u>	<u>Incident Report No.</u>	<u>Board Determination</u>
TJ 1-2019/20	Non-HIB	TJ 3-2019/20	HIB
TJ 2-2019/20	HIB		

**Motion By Mr. Banta Seconded By Mrs. Frenkel** to approve Addendum #1 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	Left @ 10:53 p.m.			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

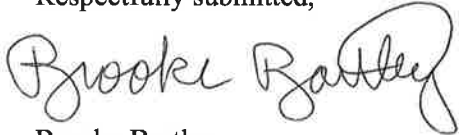
**Motion for Adjournment**

**Motion By Mrs. Frenkel Seconded By Mrs. Wallace** that the **Regular Monthly Meeting of October 17, 2019** be adjourned.

All Members voted in the affirmative.

The Regular Monthly Meeting of October 17, 2019 was adjourned at 11:03 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Brooke Bartley". The signature is written in black ink and is positioned above the printed name and title.

Brooke Bartley  
Business Administrator/Board Secretary

# NJSLA Spring 2019 and Other Assessment Results

**Fair Lawn School District**  
**October 17, 2019**

Nicholas Norcia, Superintendent of Schools  
Natalie Lacatena, Assistant Supt. of Education  
Camille DeFranco, Assistant Supt. of Student Services

Measuring  
College and  
Career  
Readiness



# NEW JERSEY'S STATEWIDE ASSESSMENT PROGRAM

- The New Jersey Student Learning Assessments for English Language Arts (NJSLA-ELA) and for Mathematics (NJSLA-M) measures the extent to which students are, or on track to being, college or career ready in each of the two respective areas.
- Students took NJSLA English Language Arts and Literacy Assessments (ELA/L) primarily in grades 3 – 10. Very few students in grade 11 took the assessment.
- Students took NJSLA Mathematics Assessments in grades 3 – 8 and End of Course Assessments in Algebra I, Geometry, and Algebra II.
- A new science assessment replaced the NJASK and New Jersey Biology Competency Test in spring 2019. This test is aligned to the New Jersey Student Learning Standards for Science and was administered to students in grades 5, 8, and 11. Scores for the 2019 administration are not yet available.

# NJSLA PERFORMANCE LEVELS

- **Level 1: Not yet meeting grade-level expectations**
- **Level 2: Partially meeting grade-level expectations**
- **Level 3: Approaching grade-level expectations**
- **Level 4: Meeting grade-level expectations**
- **Level 5: Exceeding grade-level expectations**

# Number of Students Tested

## Spring 2018 PARCC & Spring 2019 NJSLA Administrations

### English Language Arts

Grade	Students Tested 2018	Students Tested 2019
3	357	400
4	390	371
5	375	398
6	365	386
7	385	381
8	374	406
9	369	374
10	375	376
<b>Total</b>	<b>2990</b>	<b>3092</b>

Note: "Students Tested" represents individual valid test scores for English Language Arts.

\*\* NJSLA 2018-2019 assessments were optional for 11<sup>th</sup> Grade students.

# Number of Students Tested

## Spring 2018 PARCC & Spring 2019 NJSLA Administrations

### Mathematics

Grade	Students Tested 2018	Students Tested 2019
3	358	403
4	394	374
5	377	400
6	367	388
7	338	336
8*	243	279
Algebra I**	391	398
Algebra II**	336	326
Geometry**	340	184
<b>Total</b>	<b>3144</b>	<b>3088</b>

Notes: "Students Tested" represents individual valid test scores for Mathematics.

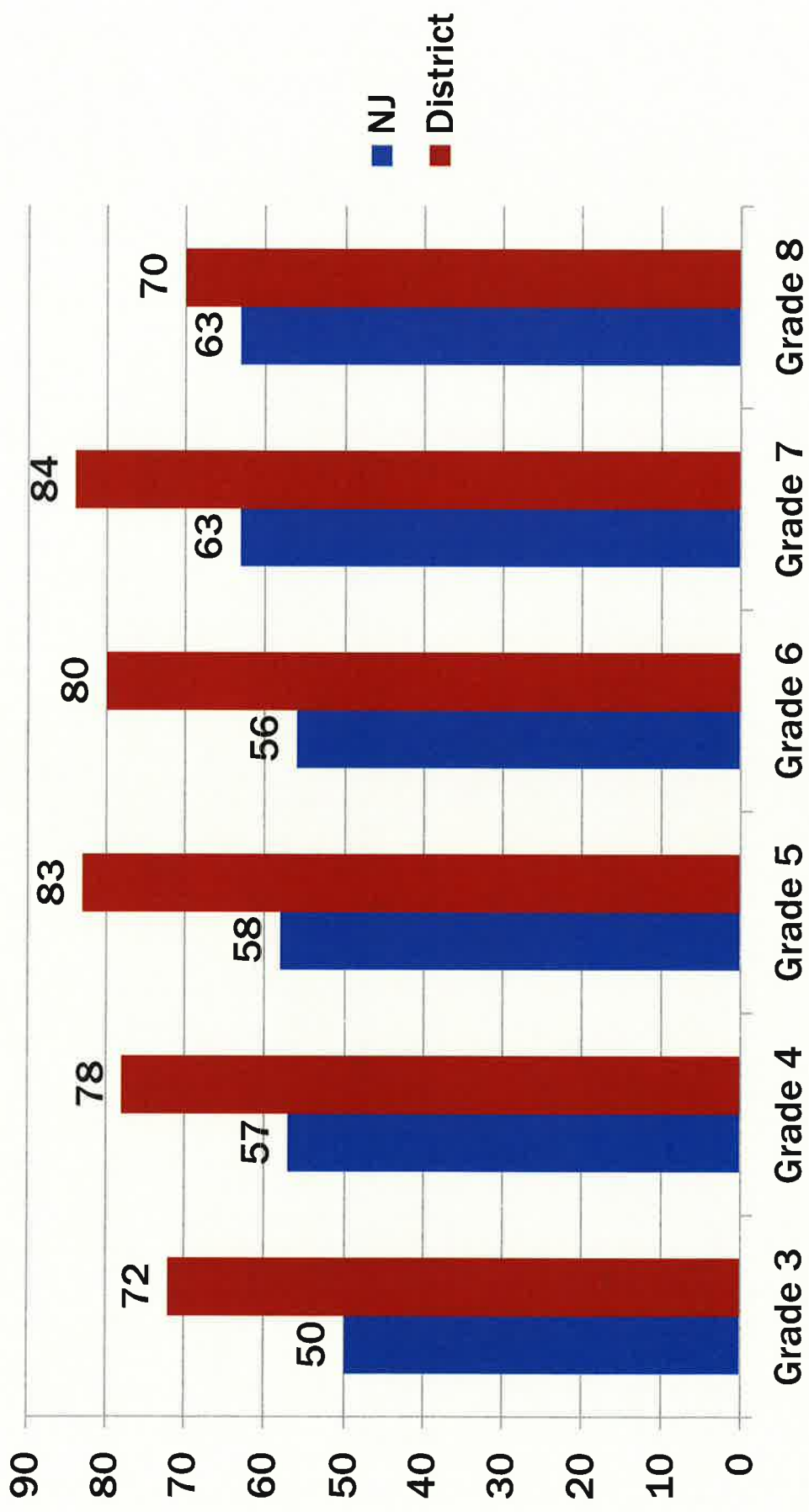
\*\* NJSLA 2018-2019 assessments were optional for 11<sup>th</sup> Grade students.

# 2019 NJSLA GRADE-LEVEL OUTCOMES

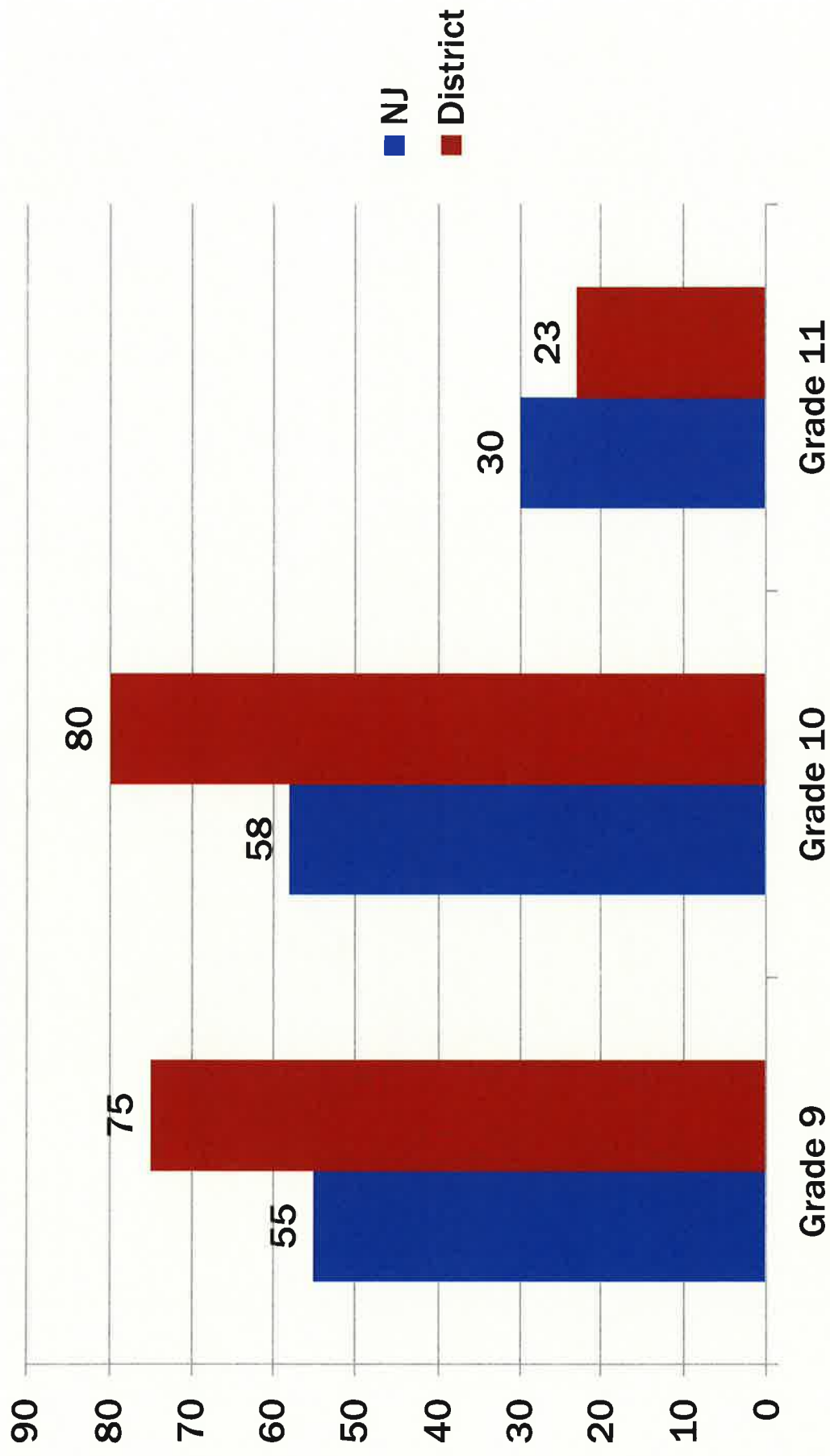
## ENGLISH LANGUAGE ARTS

	Count of Valid Test Scores	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	District % >= Level 4	NJ % >= Level 4
Grade 3	400	5	8	16	51	22	72	50%
Grade 4	371	2	5	14	36	42	78	57%
Grade 5	398	3	5	10	51	32	83	58%
Grade 6	386	2	4	14	52	28	80	56%
Grade 7	381	6	5	6	29	54	84	63%
Grade 8	406	7	11	11	29	41	70	63%
Grade 9	374	5	6	14	49	26	75	55%
Grade 10	376	5	6	9	30	51	80	58%
Grade 11	40	23	18	38	20	3	23	30%

# 2019 PERCENT OF STUDENTS THAT MET OR EXCEEDED EXPECTATIONS **ELA** GRADES 3 THROUGH 8



# 2019 PERCENT OF STUDENTS THAT MET OR EXCEEDED EXPECTATIONS **E<sub>LA</sub>** GRADES 9 THROUGH 11



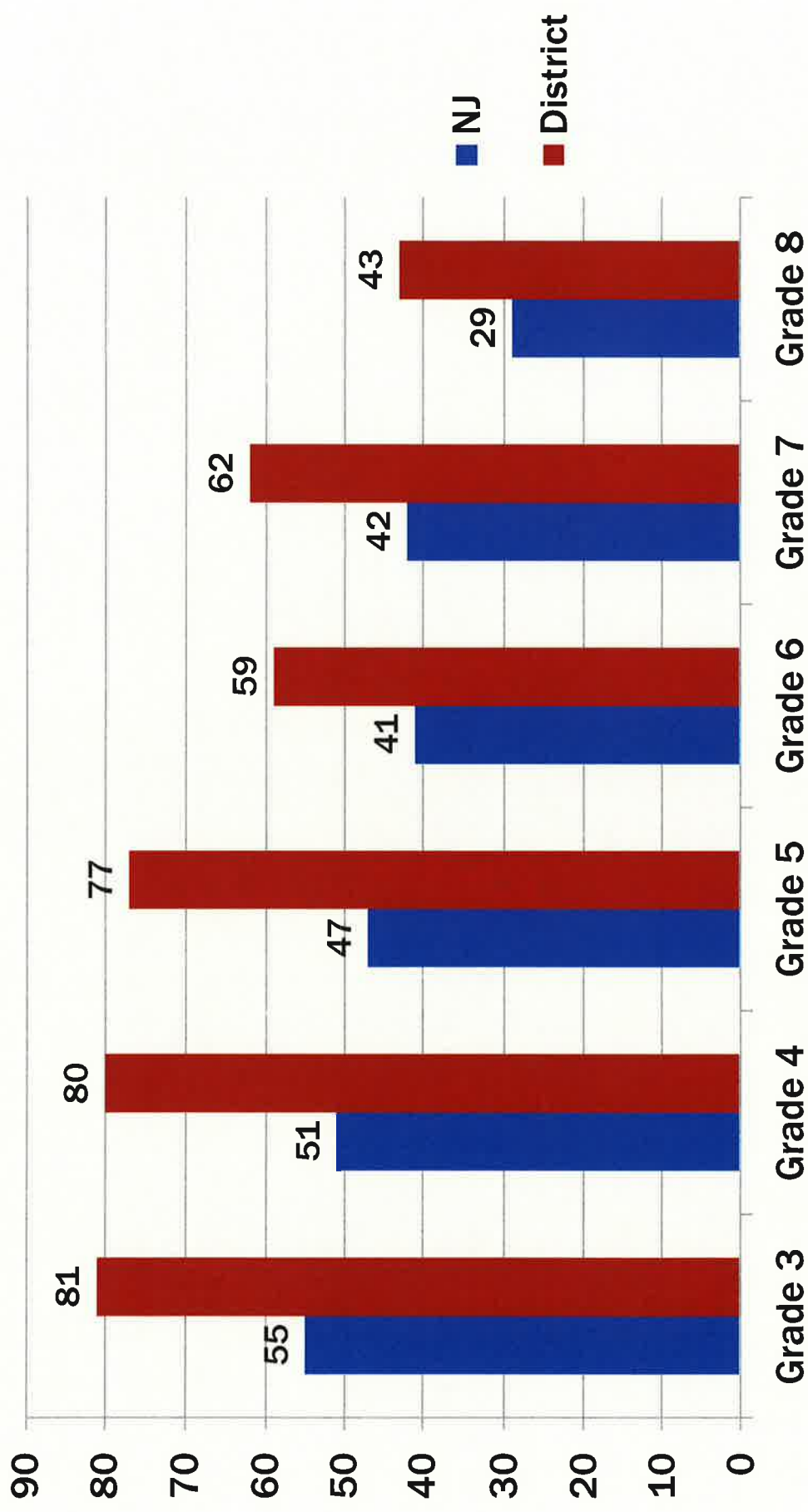
# 2019 NJSLA GRADE-LEVEL OUTCOMES

## MATHEMATICS

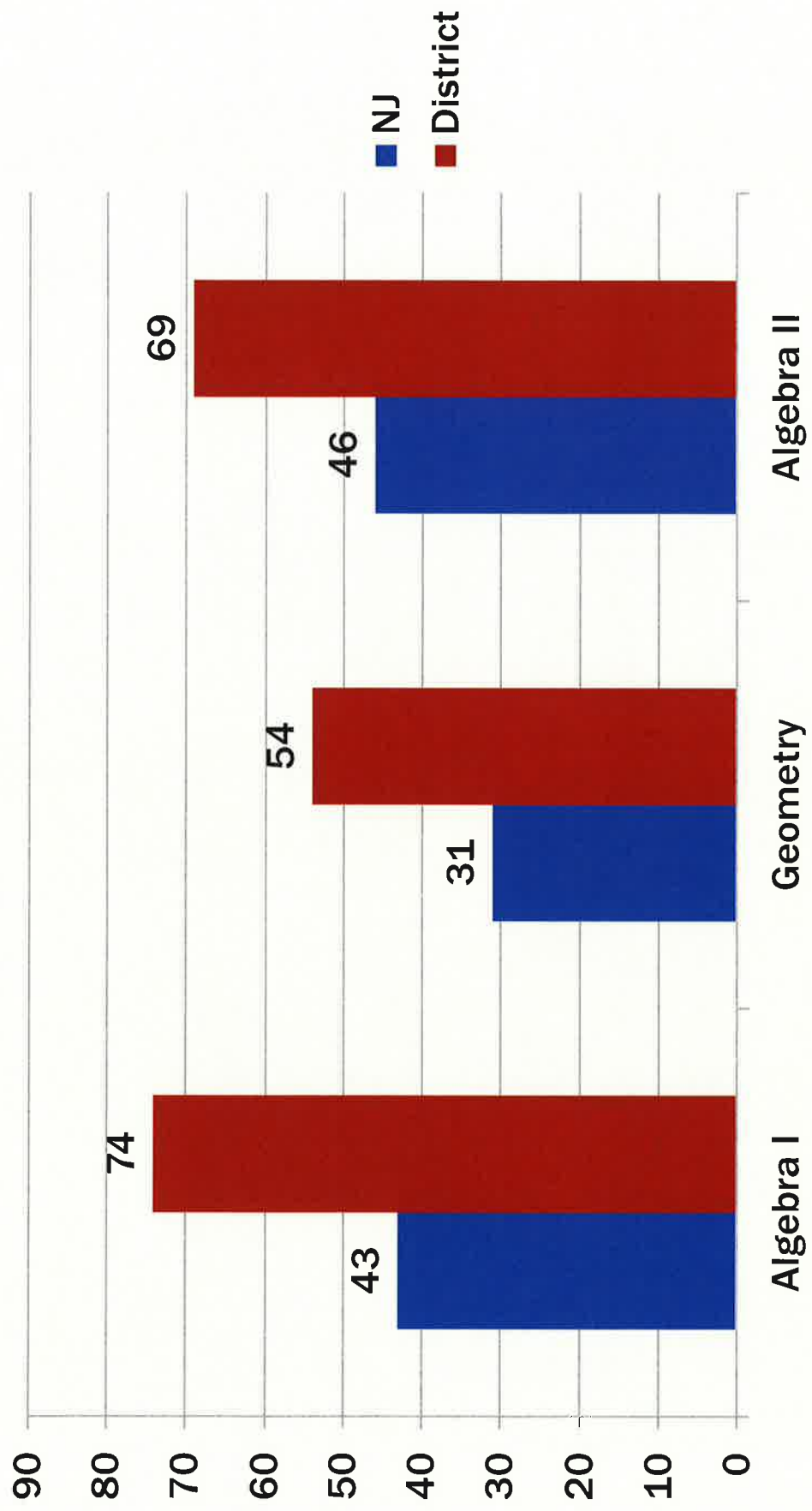
	Count of Valid Test Scores	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	District % $\geq$ Level 4	NJ % $\geq$ Level 4
Grade 3	403	3	6	11	52	29	81	55%
Grade 4	374	1	5	15	59	21	80	51%
Grade 5	400	1	8	15	48	29	77	47%
Grade 6	388	4	7	30	47	12	59	41%
Grade 7	336	3	12	24	49	13	62	42%
Grade 8	279	20	15	22	42	1	43	29%
Algebra I	398	2	11	13	62	12	74	43%
Geometry	326	3	9	34	40	14	54	31%
Algebra II	184	10	5	16	65	3	68	46%



# 2019 PERCENT OF STUDENTS THAT MET OR EXCEEDED EXPECTATIONS MATHEMATICS GRADES 3 THROUGH 8



# 2019 PERCENT OF STUDENTS THAT MET OR EXCEEDED EXPECTATIONS END OF COURSE MATHEMATICS



# 2019 7<sup>TH</sup>/8<sup>TH</sup> GRADE NJSLA OUTCOMES

## MATHEMATICS

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% $\geq$ Level 4
<b>Grade 7</b> (336 students)	3%	12%	24%	49%	13%	62%
<b>Grade 8</b> (279 students)	20%	15%	22%	42%	1%	43%
<b>Algebra I</b> (130 - 7 <sup>th</sup> & 8 <sup>th</sup> grade students)	0	0	0	62%	38%	100%
<b>Algebra II</b> (47 - 8 <sup>th</sup> grade students)	0	2%	4%	83%	11%	94%

Note: Numbers may not sum to 100% due to rounding.

# Comparison of Fair Lawn's Spring 2017 PARCC, Spring 2018 PARCC & Spring 2019 NJSLA Administrations

## English Language Arts - Percentages

Grade	Level 1 2017	Level 1 2018	Level 1 2019	Level 2 2017	Level 2 2018	Level 2 2019	Level 3 2017	Level 3 2018	Level 3 2019	Level 4 2017	Level 4 2018	Level 4 2019	Level 5 2017	Level 5 2018	Level 5 2019	Change in Level 1 and 2 2017 to 2019	Change in Level 4 and 5 2017 to 2019**
3	4	3	5	10	6	8	17	14	16	56	52	51	13	25	22	-1	+4
4	3	2	2	5	5	5	17	13	14	51	42	36	24	37	42	-1	+3
5	4	1	3	3	4	5	9	11	10	53	53	51	32	32	32	+1	-2
6	3	4	2	8	7	4	16	12	14	47	44	52	26	34	28	-4	+7
7	4	5	6	5	7	5	15	14	6	45	31	29	30	44	54	+2	+8
8	5	4	7	7	8	11	11	16	11	44	41	29	33	31	41	+6	-7
9	3	4	5	7	4	6	15	14	14	50	49	49	25	30	26	+1	0
10	4	6	5	9	8	6	12	11	9	42	35	30	35	41	51	-2	+4

\*Grade 11 test was optional for 2018-2019 assessment year.

\*\*Level 4 and Level 5 is an indication a student is on pace to be college and career ready.

Notes: Data shown is preliminary. Percentages may not total 100 due to rounding.

# Comparison of Fair Lawn's Spring 2017 PARCC, Spring 2018 PARCC & Spring 2019 NJSLA Administrations

## Mathematics - Percentages

Grade	Level 1 2017	Level 1 2018	Level 1 2019	Level 2 2017	Level 2 2018	Level 2 2019	Level 3 2017	Level 3 2018	Level 3 2019	Level 4 2017	Level 4 2018	Level 4 2019	Level 5 2017	Level 5 2018	Level 5 2019	Change in Level 1 and 2 2017 to 2019	Change in Level 4 and 5 2017 to 2019**
3	2	1	3	7	5	6	16	12	11	45	44	52	30	38	29	0	+6
4	1	1	1	6	4	5	22	13	15	59	62	59	13	20	21	-1	+8
5	6	1	1	6	4	8	16	18	15	54	56	48	24	22	29	-3	-1
6	5	3	4	10	11	7	19	20	30	47	49	47	19	16	12	-4	-7
7	2	2	3	11	13	12	31	25	24	52	51	49	5	10	13	+2	+5
8*	10	12	20	14	14	15	25	27	22	50	45	42	1	2	1	+11	-8
ALG I***	5	3	2	11	4	11	18	14	13	61	67	62	5	13	12	-3	+8
GEO***	4	1	3	12	13	9	27	31	34	41	40	40	17	16	14	-4	-4
ALG II***	25	18	10	19	19	5	17	18	16	36	41	65	4	4	3	-29	+28

\* Approximately 30,000 New Jersey students in grade 8 participated in the Algebra I assessment. Thus, Math 8 outcomes are not representative of grade 8 performance as a whole. \*\* Level 4 and Level 5 is an indication a student is on pace to be college and career ready.

\*\*\* NJSLA 2018-2019 assessments were optional for 11<sup>th</sup> Grade students

Notes: Data shown is preliminary. Percentages may not total 100 due to rounding. ALG 1 Is Algebra 1; GEO is Geometry; ALG II is Algebra 2.

# English Language Arts Performance

## Percentage Met or Exceeded Expectations

(by subgroup category)

	GENDER		ETHNICITY/RACE							
	Female	Male	Hispanic/Latino	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian or Other Pacific Islander	White	Two or more races	Not indicated
Grade 3	73	71	53	N/A	89	N/A	N/A	72	73	N/A
Grade 4	81	76	71	N/A	87	69	N/A	79	83	N/A
Grade 5	90	76	69	N/A	91	N/A	N/A	85	100	N/A
Grade 6	84	76	74	N/A	90	75	N/A	79	N/A	N/A
Grade 7	91	76	81	N/A	90	57	N/A	85	N/A	N/A
Grade 8	78	64	54	N/A	79	63	N/A	73	N/A	N/A
Grade 9	82	68	63	N/A	93	N/A	N/A	75	N/A	N/A
Grade 10	86	75	69	N/A	94	91	N/A	80	N/A	N/A
Grade 11	25	21	N/A	N/A	N/A	N/A	N/A	20	N/A	N/A

\*\*N/A when n<11

# English Language Arts Performance (cont'd)

## Percentage Met or Exceeded Expectations

### (by subgroup category)

	ECONOMIC DISADVANTAGE		STUDENTS WITH DISABILITIES				ENGLISH LANGUAGE LEARNER			MIGRANT	
	Not ED	ED	SWD	General Education (Not SWD)	504	Not ELLs	ELLs	Not Migrant	Migrant		
Grade 3	74	48	61	75	39	75	48	72			N/A
Grade 4	79	68	53	85	N/A	81	25	78			N/A
Grade 5	84	68	56	91	93	83	N/A	83			N/A
Grade 6	83	61	50	87	80	80	N/A	80			N/A
Grade 7	86	65	38	93	83	84	N/A	84			N/A
Grade 8	72	54	20	83	50	71	N/A	70			N/A
Grade 9	77	58	33	83	83	76	N/A	75			N/A
Grade 10	82	65	35	90	N/A	81	N/A	80			N/A
Grade 11	20	N/A	17	29	N/A	23	N/A	23			N/A

# Mathematics Performance

## Percentage Met or Exceeded Expectations (by subgroup category)

	GENDER		ETHNICITY/RACE							
	Female	Male	Hispanic/ Latino	American Indian/ Alaska Native	Asian	Black/ African American	Native Hawaiian or Other Pacific Islander	White	Two or more races	Not indicated
Grade 3	76	85	67	N/A	89	N/A	N/A	81	87	N/A
Grade 4	77	83	72	N/A	91	69	N/A	79	83	N/A
Grade 5	80	74	72	N/A	86	N/A	N/A	77	77	N/A
Grade 6	60	59	45	N/A	79	58	N/A	57	N/A	N/A
Grade 7	65	58	46	N/A	81	39	N/A	63	N/A	N/A
Grade 8	49	38	37	N/A	54	27	N/A	46	N/A	N/A
Algebra I	76	73	66	N/A	86	55	N/A	75	N/A	N/A
Algebra II	65	71	56	N/A	78	N/A	N/A	66	N/A	N/A
Geometry	57	51	37	N/A	68	N/A	N/A	55	N/A	N/A



# Mathematics Performance (cont'd)

## Percentage Met or Exceeded Expectation (by subgroup category)

	ECONOMIC DISADVANTAGE		STUDENTS WITH DISABILITIES				ENGLISH LANGUAGE LEARNER		MIGRANT	
	Not ED	ED	SWD	General Education (Not SWD)	504	Not ELLs	ELLs	Not Migrant	Migrant	
Grade 3	83	53	68	84	69	84	56	81	N/A	
Grade 4	81	69	49	88	N/A	81	58	80	N/A	
Grade 5	78	62	43	87	87	77	N/A	77	N/A	
Grade 6	62	42	28	66	60	60	N/A	59	N/A	
Grade 7	63	53	20	72	67	63	N/A	62	N/A	
Grade 8	46	30	11	56	27	44	N/A	43	N/A	
Algebra I	77	53	32	83	92	75	43	74	N/A	
Algebra II	70	59	24	73	N/A	69	N/A	69	N/A	
Geometry	55	35	6	62	N/A	54	N/A	54	N/A	

## Comparison of Fair Lawn's Subgroup Populations Spring 2018 PARCC and Spring 2019 NJSLA Administrations English Language Arts- Levels 4/5 Percentages

Subgroup	GRADE 3		GRADE 4		GRADE 5		GRADE 6		GRADE 7	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
Female	81	73	88	81	91	90	86	84	84	91
Male	73	71	71	76	79	76	68	76	68	76
Hisp/Latino	77	53	74	71	81	69	68	74	60	81
Asian	89	89	89	87	96	91	90	90	82	90
Black/AA	64	N/A	67	69	100	N/A	54	75	69	57
White	74	72	80	79	83	85	79	79	76	85
ED - Yes	78	48	54	68	87	68	63	61	56	65
ED - No	77	74	81	79	84	84	79	83	77	86
SWD - Yes	58	61	55	53	57	56	28	50	30	38
SWD - No	82	75	87	85	92	91	88	87	86	93
504	60	39	92	N/A	91	93	85	80	93	83
ELL - Yes	43	48	50	25	25	N/A	25	N/A	N/A	N/A
ELL - No	79	75	80	81	86	83	79	80	76	84

**Comparison of Fair Lawn's Subgroup Populations  
Spring 2018 PARCC and Spring 2019 NJSLA Administrations  
English Language Arts- Levels 4/5 Percentages (cont'd)**

Subgroup	GRADE 8		GRADE 9		GRADE 10	
	2018	2019	2018	2019	2018	2019
Female	82	78	84	82	83	86
Male	62	64	73	68	69	75
Hisp/Latino	63	54	59	63	71	69
Asian	91	79	92	93	95	94
Black/AA	50	63	90	N/A	58	91
White	71	73	81	75	72	80
ED - Yes	50	54	61	58	71	65
ED - No	74	72	80	77	76	82
SWD - Yes	31	20	36	33	35	35
SWD - No	80	83	87	83	72	90
504	73	50	92	83	84	N/A
ELL - Yes	29	N/A	29	N/A	33	N/A
ELL - No	73	71	79	76	76	81

# Comparison of Fair Lawn's Subgroup Populations Spring 2018 PARCC and Spring 2019 NJSLA Administrations Mathematics Levels 4/5 Percentages

Subgroup	GRADE 3		GRADE 4		GRADE 5		GRADE 6		GRADE 7	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
Female	82	76	87	77	80	80	70	60	63	65
Male	83	85	76	83	75	74	61	59	68	58
Hisp/Latino	70	67	75	72	68	72	44	45	50	46
Asian	94	89	94	91	96	86	79	79	78	81
Black/AA	64	N/A	56	69	64	N/A	62	58	23	39
White	83	81	82	79	78	77	68	57	62	63
ED - Yes	70	53	63	69	63	62	54	42	41	53
ED - No	83	83	83	81	79	78	67	62	63	63
SWD - Yes	58	68	57	49	54	43	17	28	17	20
SWD - No	89	84	89	88	84	87	76	66	73	72
504	70	69	100	N/A	64	87	62	60	79	67
ELL - Yes	73	56	71	58	40	N/A	40	N/A	50	N/A
ELL - No	83	84	82	81	79	77	66	60	61	63

**Comparison of Fair Lawn's Subgroup Populations  
Spring 2018 PARCC and Spring 2019 NJSLA Administrations  
Mathematics Levels 4/5 Percentages (cont'd)**

Subgroup	GRADE 8		ALGEBRA I		ALGEBRA II		GEOMETRY	
	2018	2019	2018	2019	2018	2019	2018	2019
Female	52	49	80	76	44	65	58	57
Male	41	38	79	73	47	71	53	51
Hispanic/Latino	43	37	56	66	27	56	35	37
Asian	60	54	91	86	69	78	77	68
Black/AA	29	27	63	55	58	N/A	11	N/A
White	48	46	83	75	45	66	58	55
ED - Yes	30	30	61	53	43	59	40	35
ED - No	49	46	81	77	46	70	58	55
SWD - Yes	14	11	40	32	6	24	16	6
SWD - No	57	56	86	83	52	73	64	62
504	64	27	92	92	23	N/A	53	N/A
ELL - Yes	36	N/A	56	43	50	N/A	50	N/A
ELL - No	47	44	80	75	45	69	56	54

# NJSLA COHORT COMPARISON 2017-2019

	ENGLISH LANGUAGE ARTS Levels 4 and 5	MATHEMATICS Levels 4 and 5
Grade 3 (2017) - Grade 5 (2019)	+14	+2
Grade 4 (2017) - Grade 6 (2019)	+5	-13
Grade 5 (2017) - Grade 7 (2019)	-2	-16*
Grade 6 (2017) - Grade 8 (2019)	-3	-23*
Grade 7 (2017) - Grade 9 (2019)	0	N/A
Grade 8 (2017) - Grade 10 (2019)	+4	N/A

\*Not the same cohort of students due to different math pathways

# DYNAMIC LEARNING MAPS

- **DLM assessments are designed for students with the most significant cognitive disabilities for whom general state assessments are not appropriate, even with accommodations. DLM assessments offer these students a way to show what they know and can do in mathematics, English language arts, and science.**
- **Students have access to unique accessibility tools and supports to fit each student's needs and preferences. Some of these tools and supports are delivered through the online assessment system while others are provided outside the system, by the teacher.**

# 2019 NUMBER OF STUDENTS WITH DISABILITIES PARTICIPATING IN DLM

SUBJECT	STUDENTS TESTED	EMERGING	APPROACHING	TARGET	ADVANCED	PERCENT AT TARGET OR ADVANCED
ENGLISH/ LANGUAGE ARTS LITERACY	35	14	6	9	6	43%
MATH	35	21	6	2	6	23%
SCIENCE	12	4	4	4	0	33%



# DLM COHORT COMPARISON 2018-2019

	PERCENT AT TARGET OR ADVANCED	PERCENT AT TARGET OR ADVANCED
ENGLISH LANGUAGE ARTS	41%	43%

MATHEMATICS 35% 23%

# ACCESS FOR ELLS

- **ACCESS is a suite of large-scale English language proficiency summative assessments.**
- **ACCESS for ELLS:**
  - **Is administered to Kindergarten through 12th-grade students who have been identified as English language learners (ELLs).**
  - **Is given annually to monitor students' progress in learning academic English.**
  - **Assesses the four language domains of Listening, Speaking, Reading and Writing.**

# ACCESS FOR ELLS RESULTS

Grade	2018		2019	
	Number of Students Tested	Advanced in English Proficiency	Number of Students Tested	Advanced in English Proficiency
K	75	29%	62	6%
1	51	31%	61	49%
2	54	30%	37	54%
3	22	23%	42	48%
4	14	57%	18	78%
5 - 7	N/A		N/A	
8	11	27%	N/A	
9	N/A		11	27%
10 - 12	N/A		N/A	

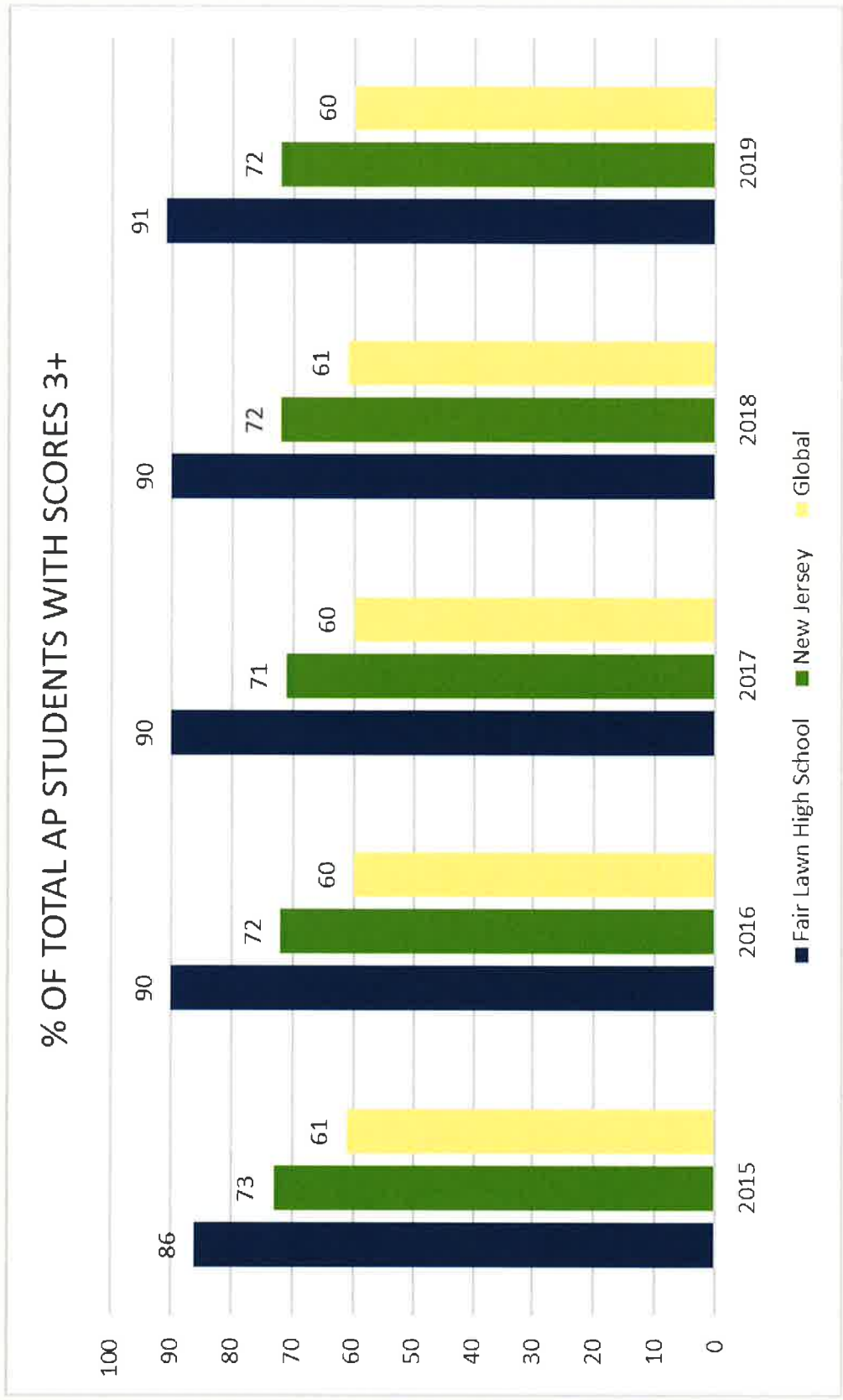
# FLHS ADVANCED PLACEMENT PROGRAM OVERVIEW

- In the 2018-2019 school year, 26 AP courses were offered.
- Students participated in 26 different AP Exams.
- Many colleges will give credit to students who earn a score of 3 or higher on an AP Exam.

# 2019 AP OVERALL PERFORMANCE

- 727 AP Exams were taken by 292 students.
- Scores:
  - 205 scores of 5 (28.2%)
  - 255 scores of 4 (35.1%)
  - 176 scores of 3 (24.2%)
  - 91 scores of 1 or 2 (12.5%)
- Students earned a 3 or higher on 87.5% of AP Exams.

# AP PERFORMANCE - 5 YEAR SUMMARY



# Notable Achievements

- **Students scored higher than the state average in all but one grade level/subject.**
- **100% of grade 7 and 8 students achieved proficiency on the Algebra 1 assessment.**
- **94% of grade 8 students achieved proficiency on the Algebra 2 assessment.**
- **Students earned a 3 or higher on 87.5% of AP Exams.**

# Notable Achievements

- 14 FLHS Juniors are currently working towards their Associate's Degree at Bergen Community College.
- A 1:1 Technology Initiative is being implemented at Fair Lawn High School with the assistance of the Instructional Technology Coach.
- Fair Lawn School District was ranked the 17<sup>th</sup> best school district in the state for 2019 according to Niche.com.
- Fair Lawn High School was ranked 34<sup>th</sup> as the best public high school in the state for 2019 according to Niche.com.
- Fair Lawn High School ranked 60<sup>th</sup> in New Jersey and 1,417 in the United States according to the 2019 US News & World Report (April 30, 2019).



# INTERVENTIONS

- Reading and Math Intervention programs in all elementary schools
- Personalized Learning module (Elementary)
- Academic English (MS/HS)
- Lunch and after-school modules for English and Math (HS)
- After-school conference time with teachers
- Tutoring (i.e., Honor Society)
- Infusion of differentiation techniques in the classroom
- Timed Reading and Writing Units
- Embedded NJSLA-structured questions in curricula
- Use of NJSLA rubrics to support essay work

# INTERVENTIONS

- **Student and teacher resources such as Newsela, Reading A - Z, IXL, leveled readers (online and print), Learning Ally**
- **After school reading and math support (identified elementary schools)**
- **Orton Gillingham training**
- **Sheltered Instruction Observation Protocol (SIOP)**
- **Care Plus Kindergarten Support**
- **ELL Ancillary Teacher**
- **Absenteeism letters**

# PARENT RESOURCE GUIDE

[https://nj.mypearsonsupport.com/resources/reporting/NJSLA-ELA&Math\\_Score\\_Guide\\_Spr19.pdf](https://nj.mypearsonsupport.com/resources/reporting/NJSLA-ELA&Math_Score_Guide_Spr19.pdf)

# QUESTIONS?







# Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan  
Actual FY 19-- Current FY 20-- Planned FY 21

School Name	18-20 Actual	19-20 Budget	20-21 Anticipated Budget
<b>Fair Lawn High School</b> <b>50</b>	<p style="text-align: center;">\$402,978</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$425,588</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$434,100</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>
<b>Thomas Jefferson M. S.</b> <b>60</b>	<p style="text-align: center;">\$154,371</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$163,032</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$166,293</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>

# Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 19-- Current FY 20-- Planned FY 21

School Name	18-19 Actual	19-20 Budget	20-21 Anticipated Budget
<b>Memorial M.S.</b> <b>70</b>	<p style="text-align: center;">\$137,128</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$144,822</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$147,718</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>
<b>Milnes E.S.</b> <b>80</b>	<p style="text-align: center;">\$78,967</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$83,397</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$85,065</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>



# Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 19-- Current FY 20-- Planned FY 21

School Name	18-19 Actual	19-20 Budget	20-21 Anticipated Budget
<b>Forrest E.S. 85</b>	<p>\$76,526</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p>\$80,819</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p>\$82,435</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>
<b>Lyncrest E. S. 100</b>	<p>\$46,075</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p>\$48,661</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p>\$49,634</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>

# Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 19-- Current FY 20-- Planned FY 21

School Name	18-19 Actual	19-20 Budget	20-21 Anticipated Budget
<b>Radburn E.S. 110</b>	<p style="text-align: center;">\$85,333</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$90,120</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$91,922</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>
<b>Edison - Spec Ed/Board 130</b>	<p style="text-align: center;">\$78,068</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$82,448</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>	<p style="text-align: center;">\$84,097</p> <p>Structural Foundations; Superstructure; Exterior Closures-Walls, Windows &amp; Glazing, Doors &amp; Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators &amp; Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating &amp; Cooling Systems; Exhaust Fans; Sprinklers &amp; Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power &amp; Outlets; Comm, Spec &amp; Security; Generators; Site Improvements; Athletic Facilities &amp; Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes</p>

# Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 19-- Current FY 20-- Planned FY 21

School Name	18-19 Actual	19-20 Budget	20-21 Anticipated Budget
<b>Warren Point E. S.</b> <b>140</b>	\$65,880 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc-Building Codes	\$69,576 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	\$70,968 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
<b>Westmoreland E. S.</b> <b>160</b>	\$75,978 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	\$80,241 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	\$81,846 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
<b>Total All Schools</b>	\$1,201,304	\$1,268,704	\$1,294,078

Expenditure

Start date 7/1/2019 Period date 7/3/2019 End date 7/31/2019

Regular Monthly Meeting

Motion #F4C

October 17, 2019

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	Motion #F4C
11-000-100-565-000-14-33-03	TUITION TO CTY SPEC SERV/SPEC	\$1,784,275.00	\$352,620.00	(\$116,658.41)	\$2,020,236.59	13.2%
36063	11-000-218-105-001-00-12-02 TT		07/30/19	(\$42,666.00)		
36063	11-000-221-105-001-00-33-02 TT		07/30/19	(\$73,992.41)		
11-000-100-569-000-00-12-03	TUITION TO COMMUNITY COLLEGE	\$51,300.00	\$0.00	\$23,700.00	\$75,000.00	46.2%
35682	11-000-270-512-307-00-12-01 TT		07/08/19	\$23,700.00		
11-000-213-100-001-15-33-43	SAL ESY NURSE (was -14-)	\$13,919.00	\$0.00	(\$3,471.23)	\$10,447.77	-24.9%
36033	11-000-219-104-205-15-33-43 TT		07/31/19	(\$3,471.23)		
11-000-213-100-003-00-12-02	SAL SUB NURSES HIGH SCHOOL	\$5,560.00	\$0.00	(\$614.57)	\$4,945.43	-11.1%
36045	11-000-213-100-006-00-12-03 TT		07/31/19	(\$614.57)		
11-000-213-100-006-00-12-03	SAL NURSE SUMMER HIGH SCHOOL	\$0.00	\$0.00	\$614.57	\$614.57	0%
36045	11-000-213-100-003-00-12-02 TT		07/31/19	\$614.57		
11-000-213-330-035-00-10-02	STUDENT DRUG SCREENING TJ	\$1,020.00	\$0.00	(\$820.00)	\$200.00	-80.4%
35428	11-000-213-330-035-00-12-02 TT		07/03/19	(\$820.00)		
11-000-213-330-035-00-11-02	STUDENT DRUG SCREENING MEM	\$1,020.00	\$0.00	(\$820.00)	\$200.00	-80.4%
35428	11-000-213-330-035-00-12-02 TT		07/03/19	(\$820.00)		
11-000-213-330-035-00-12-02	STUDENT DRUG SCREENING HS	\$2,040.00	\$0.00	\$4,960.00	\$7,000.00	243.1%
35428	11-000-213-330-035-00-10-02 TT		07/03/19	\$820.00		
35428	11-000-213-330-035-00-11-02 TT		07/03/19	\$820.00		
36046	11-000-213-330-221-00-33-02 TT		07/31/19	\$3,320.00		
11-000-213-330-040-00-33-02	PHYSICALS/EXAMS	\$12,240.00	\$0.00	(\$955.00)	\$11,285.00	-7.8%
35810	11-000-213-800-041-00-33-01 TT		07/31/19	(\$955.00)		
11-000-213-330-221-00-33-02	SCHOOL PHYSICIAN	\$19,380.00	\$0.00	(\$3,320.00)	\$16,060.00	-17.1%
36046	11-000-213-330-035-00-12-02 TT		07/31/19	(\$3,320.00)		
11-000-213-610-000-00-01-02	SUPPLIES HEALTH SERVICES WP	\$0.00	\$0.00	\$713.64	\$713.64	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$713.64		
11-000-213-610-000-00-03-02	SUPPLIES HEALTH SERVICES FORR	\$0.00	\$0.00	\$415.92	\$415.92	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$415.92		
11-000-213-610-000-00-07-02	SUPPLIES HEALTH SERVICES MIL	\$0.00	\$0.00	\$623.84	\$623.84	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$623.84		
11-000-213-610-000-00-08-02	SUPPLIES HEALTH SERVICES LYNC	\$0.00	\$0.00	\$693.96	\$693.96	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$693.96		
11-000-213-610-000-00-10-02	SUPPLIES HEALTH SERVICES TJ	\$0.00	\$0.00	\$768.47	\$768.47	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$768.47		
11-000-213-610-000-00-12-02	SUPPLIES HEALTH SERVICES HS	\$0.00	\$0.00	\$2,412.88	\$2,412.88	0%
35719	11-000-213-610-000-00-33-02 TT		07/03/19	\$2,412.88		
11-000-213-610-000-00-33-02	SUPPLIES HEALTH*use sch locatn	\$13,107.00	\$0.00	(\$9,048.01)	\$4,058.99	-69%
35719	11-000-213-610-000-00-01-02 TT		07/03/19	(\$713.64)		
35719	11-000-213-610-000-00-03-02 TT		07/03/19	(\$415.92)		

Start date	7/1/2019	Period date	7/3/2019	End date	7/31/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-213-610-000-00-33-02	35719	SUPPLIES HEALTH*use sch locatn	TT				\$13,107.00	\$0.00	(\$9,048.01)	\$4,058.99	-69.%
		11-000-213-610-000-00-07-02	TT					07/03/19	(\$623.84)		
		11-000-213-610-000-00-08-02	TT					07/03/19	(\$693.96)		
		11-000-213-610-000-00-10-02	TT					07/03/19	(\$768.47)		
		11-000-213-610-000-00-12-02	TT					07/03/19	(\$2,412.88)		
		11-000-213-610-103-00-33-04	TT					07/31/19	(\$1,164.30)		
		11-000-213-800-041-00-33-01	TT					07/31/19	(\$2,255.00)		
11-000-213-610-103-00-33-04	35810	SUPPLIES DRINKING WATER DIST	TT				\$1,020.00	\$0.00	\$1,164.30	\$2,184.30	114.1%
		11-000-213-610-000-00-33-02	TT					07/31/19	\$1,164.30		
11-000-213-800-041-00-33-01	35810	STAFF VACCINATION/DRUG TEST	TT				\$2,550.00	\$0.00	\$3,210.00	\$5,760.00	125.9%
		11-000-213-330-040-00-33-02	TT					07/31/19	\$955.00		
		11-000-213-610-000-00-33-02	TT					07/31/19	\$2,255.00		
11-000-216-101-001-15-33-43	36031	SAL ESY RELATED SERVICES	TT				\$54,611.00	\$0.00	(\$1,190.00)	\$53,421.00	-2.2%
		11-000-216-320-813-15-33-43	TT					07/31/19	(\$1,190.00)		
11-000-216-320-206-14-33-03	35783	SPEECH/ORAL MOTOR THERAPY	TT				\$91,121.00	\$0.00	\$8,789.00	\$99,910.00	9.6%
		11-000-216-320-813-14-33-03	TT					07/25/19	\$8,789.00		
		COSGROVE >2019-07-25									
11-000-216-320-813-14-33-03	36000	OCCUPATIONAL/PHYSICAL THERAPY	TT				\$361,516.00	\$0.00	(\$60,789.00)	\$300,727.00	-16.8%
		11-214-100-300-000-14-33-03	TT					07/03/19	(\$27,000.00)		
		11-219-100-320-401-14-33-03	TT					07/03/19	(\$25,000.00)		
		COSGROVE >2019-07-03									
		11-000-216-320-206-14-33-03	TT					07/25/19	(\$8,789.00)		
11-000-216-320-813-15-33-43	36031	ESY CONTRACTED THERAPIST	TT				\$5,875.00	\$0.00	\$1,190.00	\$7,065.00	20.3%
		11-000-216-101-001-15-33-43	TT					07/31/19	\$1,190.00		
11-000-217-320-800-14-33-03	36064	ASSISTIVE TECHNOLOGY PURCH SER	TT				\$45,000.00	\$0.00	\$37,900.00	\$82,900.00	84.2%
		11-000-217-610-800-14-33-03	TT					07/03/19	\$7,900.00		
		11-219-100-320-000-14-33-03	TT					07/03/19	\$30,000.00		
11-000-217-610-800-14-33-03	36064	SUPPLIES ASSISTIVE TECHNOLOGY	TT				\$1,300.00	\$0.00	\$3,800.00	\$5,100.00	292.3%
		11-000-217-320-800-14-33-03	TT					07/03/19	(\$7,900.00)		
		11-190-100-890-164-16-33-01	TT					07/03/19	\$11,700.00		
11-000-218-105-001-00-12-02	36063	SAL SECRETARY GUIDANCE HS	TT				\$106,966.00	\$0.00	\$42,666.00	\$149,632.00	39.9%
		11-000-100-565-000-14-33-03	TT					07/30/19	\$42,666.00		
11-000-219-104-006-14-33-03	36044	SAL SPEC ED SUMMER EMPLOYMENT	TT				\$40,000.00	\$4,919.56	(\$1,200.00)	\$43,719.56	9.3%
		11-000-219-104-213-14-33-02	TT					07/31/19	(\$1,200.00)		
11-000-219-104-205-15-33-43	36033	SAL ESY LDTC	TT				\$0.00	\$2,027.50	\$5,109.30	\$7,136.80	0.%
		11-000-213-100-001-15-33-43	TT					07/31/19	\$3,471.23		
		11-214-100-101-001-15-33-43	TT					07/31/19	\$1,638.07		
11-000-219-104-213-14-33-02	36044	SAL SUB SOCIAL WORKER	TT				\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.%
		11-000-219-104-006-14-33-03	TT					07/31/19	\$1,200.00		
11-000-219-110-701-15-33-43	35358	SAL ESY PARAS	TT				\$19,425.00	\$0.00	(\$12,896.70)	\$6,528.30	-66.4%
		11-214-100-106-701-15-33-43	TT					07/03/19	(\$19,425.00)		

Start date 7/1/2019 Period date 7/3/2019 End date 7/31/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-219-110-701-15-33-43 SAL ESY PARAS	\$19,425.00	\$0.00	(\$12,896.70)	\$6,528.30	-66.4%
36034 11-209-100-101-001-15-33-43 TT		07/31/19	\$1,690.16		
36034 11-214-100-101-001-15-33-43 TT		07/31/19	\$4,749.25		
36034 11-214-100-106-207-15-33-43 TT		07/31/19	\$88.89		
11-000-219-320-000-14-33-03 SPECIAL ED CONSULTANTS	\$68,000.00	\$28,500.00	\$20,890.00	\$117,390.00	72.6%
36141 11-000-219-320-209-14-33-03 TT		07/31/19	\$5,790.00		
36141 11-000-219-580-000-14-33-03 TT		07/31/19	\$5,000.00		
36141 11-000-219-610-166-14-33-03 TT		07/31/19	\$10,100.00		
11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS	\$43,000.00	\$0.00	(\$5,790.00)	\$37,210.00	-13.5%
36141 11-000-219-320-000-14-33-03 TT		07/31/19	(\$5,790.00)		
11-000-219-580-000-14-33-03 TRVL/PROF DEVELOPMNT SPECIAL ED	\$7,500.00	\$0.00	(\$5,000.00)	\$2,500.00	-66.7%
36141 11-000-219-320-000-14-33-03 TT		07/31/19	(\$5,000.00)		
11-000-219-600-000-14-33-03 SUPPLIES SPECIAL EDUCATION	\$0.00	\$0.00	\$1,117.61	\$1,117.61	0%
36043 11-000-219-610-166-14-33-03 TT		07/31/19	\$1,117.61		
11-000-219-610-166-14-33-03 SUPPLIES SOFTWARE SPECIAL ED	\$38,000.00	\$0.00	(\$11,217.61)	\$26,782.39	-29.5%
36141 11-000-219-320-000-14-33-03 TT		07/31/19	(\$10,100.00)		
36043 11-000-219-600-000-14-33-03 TT		07/31/19	(\$1,117.61)		
11-000-219-610-271-14-33-03 SUPPLIES GENERAL TESTING	\$12,000.00	\$0.00	\$2,500.00	\$14,500.00	20.8%
35763 11-209-100-640-000-14-33-03 SMORGEN >2019-07-22		07/22/19	\$2,500.00		
11-000-221-105-001-00-33-02 SAL SECY SUPERVISORS/EDUCATION	\$0.00	\$0.00	\$95,405.00	\$95,405.00	0%
36063 11-000-100-565-000-14-33-03 TT		07/30/19	\$73,992.41		
36048 11-000-221-110-031-00-33-02 TT		07/31/19	\$21,412.59		
11-000-221-110-031-00-33-02 DIST EXP - IMPROVE INSTRUCTION	\$21,584.00	\$2,315.00	(\$21,412.59)	\$2,486.41	-88.5%
36048 11-000-221-105-001-00-33-02 TT		07/31/19	(\$21,412.59)		
11-000-221-580-049-00-33-03 TRVL ASST SUPT EDUCATION	\$0.00	\$0.00	\$1,962.82	\$1,962.82	0%
36049 11-000-223-300-000-00-33-03 TT		07/31/19	\$1,962.82		
11-000-222-600-256-00-01-03 SUPPLIES LIBRARY WARREN POINT	\$3,000.00	\$0.00	\$625.00	\$3,625.00	20.8%
35644 11-190-100-610-050-00-01-03 WPCA >2019-07-03		07/03/19	\$625.00		
11-000-222-600-256-00-06-03 SUPPLIES LIBRARY RADBURN	\$2,000.00	\$0.00	\$396.05	\$2,396.05	19.8%
35718 11-190-100-610-050-00-06-03 TT		07/03/19	\$396.05		
11-000-222-600-256-00-07-03 SUPPLIES LIBRARY MILNES	\$0.00	\$0.00	\$1,376.89	\$1,376.89	0%
35635 11-190-100-610-050-00-07-03 MILCA >2019-07-03		07/03/19	\$988.27		
35720 11-190-100-610-050-00-07-03 TT		07/03/19	\$388.62		
11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT	\$39,900.00	\$517.23	(\$1,962.82)	\$38,454.41	-3.6%
36049 11-000-221-580-049-00-33-03 TT		07/31/19	(\$1,962.82)		
11-000-223-580-049-00-12-03 TRVL TEACHERS OUT OF DIST HS	\$5,607.00	\$0.00	(\$1,962.00)	\$3,645.00	-35%
35812 11-000-223-580-049-10-08-03 TT		07/30/19	(\$1,962.00)		
11-000-223-580-049-10-08-03 TRVL PRINCIPAL OUT OF DIST LYNC	\$200.00	\$0.00	\$1,962.00	\$2,162.00	981.1%
35812 11-000-223-580-049-00-12-03 TT		07/30/19	\$1,962.00		

Start date 7/1/2019 Period date 7/3/2019 End date 7/31/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-230-100-005-00-35-01 36065 ESEA PROGRAM COORD STIPEND 11-000-230-105-001-00-35-02 tt	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
11-000-230-105-001-00-35-02 36065 SAL SUPT OFFICE SECRETARIES 11-000-230-100-005-00-35-01 tt	\$207,826.00	\$0.00	(\$10,000.00)	\$197,826.00	-4.8%
11-000-230-331-013-00-35-01 36050 LEGAL SERVICES FEES REGULAR 11-000-230-590-523-00-35-01 TT	\$61,200.00	\$0.00	\$4,833.50	\$66,033.50	7.9%
11-000-230-331-013-14-35-01 36062 LEGAL SERVICES FEES SPECIAL ED 11-000-230-339-023-00-35-01 TT	\$100,000.00	\$20,589.87	(\$12,457.76)	\$108,132.11	8.1%
11-000-230-331-014-00-35-01 36050 LEGAL SERVICES ATTORNEY RETAIN 11-000-230-590-523-00-35-01 TT	\$6,120.00	\$0.00	\$1,880.00	\$8,000.00	30.7%
11-000-230-334-015-56-35-01 36050 ARCHITECH FEE/PROF-REFERENDUM 11-000-230-590-523-00-35-01 TT	\$0.00	\$9,300.00	\$935.29	\$10,235.29	0.0%
11-000-230-339-023-00-35-01 36062 SOFTWARE & PROF SERVICES 11-000-230-331-013-14-35-01 TT	\$35,700.00	\$0.00	\$12,457.76	\$48,157.76	34.9%
11-000-230-590-523-00-35-01 36050 STUDENT ACCIDENT INSURANCE 11-000-230-331-013-00-35-01 TT	\$43,933.00	\$0.00	(\$7,648.79)	\$36,284.21	-17.4%
11-000-251-105-004-00-35-02 36041 SAL SECY BUSINESS OFFICE OT 11-000-252-890-164-16-33-01 TT	\$0.00	\$103.86	\$142.20	\$246.06	0.0%
11-000-251-105-425-00-35-02 36042 SAL BUSINESS OFFICE/HR SECY NB 11-000-252-890-164-16-33-01 TT	\$453,700.00	\$0.00	\$94,797.21	\$548,497.21	20.9%
11-000-251-330-000-00-33-01 35306 PURCHASED PROF SERV BUSINESS 11-000-252-610-925-16-33-03 TT	\$918.00	\$8,575.00	\$13,142.00	\$22,635.00	365.7%
11-000-252-340-156-16-35-01 36041 SOFTWARE MAINTENANCE 11-000-252-890-164-16-33-01 TT	\$136,593.00	\$1,165.38	(\$3,984.76)	\$133,773.62	-2.1%
11-000-252-500-095-16-33-01 36061 TLS INTRANET SERV (LIGHTPATH) 11-000-252-340-156-16-35-01 TT	\$150,779.00	\$0.00	\$3,984.76	\$154,763.76	2.6%
11-000-252-610-925-16-33-03 35306 PRINTERS/CARTRIDGES/TONERS 11-000-251-330-000-00-33-01 TT	\$30,000.00	\$9,585.36	(\$3,000.00)	\$36,585.36	22.2%
11-000-252-890-164-16-33-01 36041 TECHNOLOGY PLAN 11-000-251-100-005-00-35-01 TT	\$450,000.00	\$60,233.77	(\$115,081.41)	\$395,152.36	-12.2%
11-000-251-105-004-00-35-02 36041			(\$10,000.00)		
11-000-251-105-425-00-35-02 36042			(\$142.20)		
11-000-251-330-000-00-33-01 36040			(\$94,797.21)		
			(\$10,142.00)		

Start date 7/1/2019

Period date 7/3/2019

End date 7/31/2019

Expenditure

10/11/19 15:26

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-261-420-125-00-33-04 FLOORS/CARPET/TILE DISTRICT	\$5,100.00	\$0.00	\$18,345.00	\$23,445.00	359.7%
35303 11-000-261-420-138-00-33-04 BGSEC >2019-07-03		07/03/19	\$1,410.00		
35778 11-000-262-610-134-00-33-04 BGSEC >2019-07-24		07/24/19	\$16,935.00		
11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT	\$38,837.00	\$0.00	(\$1,410.00)	\$37,427.00	-3.6%
35303 11-000-261-420-125-00-33-04 BGSEC >2019-07-03		07/03/19	(\$1,410.00)		
11-000-261-610-131-00-33-04 INTERIOR WALLS/PARTITIONS SUPP	\$0.00	\$0.00	\$428.71	\$428.71	0%
35761 11-000-262-610-134-00-33-04 BGSEC >2019-07-22		07/22/19	\$428.71		
11-000-262-490-016-00-33-01 ENERGY MANAGEMENT PROGRAM	\$60,800.00	\$0.00	\$7,860.00	\$68,660.00	12.9%
35636 11-000-262-610-134-00-33-04 BGSEC >2019-06-24		07/03/19	\$7,860.00		
11-000-262-610-134-00-33-04 SUPPLIES BUILDING MAINTENANCE	\$120,000.00	\$0.00	(\$25,223.71)	\$94,776.29	-21%
35636 11-000-262-490-016-00-33-01 BGSEC >2019-06-24		07/03/19	(\$7,860.00)		
35761 11-000-261-610-131-00-33-04 BGSEC >2019-07-22		07/22/19	(\$428.71)		
35778 11-000-261-420-125-00-33-04 BGSEC >2019-07-24		07/24/19	(\$16,935.00)		
11-000-266-110-160-15-33-43 SAL ESY GREETERS	\$2,343.00	\$0.00	\$180.47	\$2,523.47	7.7%
36032 11-209-100-106-701-15-33-43 TT		07/31/19	\$180.47		
11-000-270-161-187-00-19-02 SAL SUMMER DRIVERS	\$0.00	\$0.00	\$12,023.21	\$12,023.21	0%
36038 11-000-270-161-187-14-19-02 TT		07/31/19	\$9,981.08		
36039 11-000-270-161-503-14-19-02 TT		07/31/19	\$2,042.13		
11-000-270-161-187-14-19-02 SAL SPEC ED SUMMER PT DRIVERS	\$61,000.00	\$1,977.38	(\$9,981.08)	\$52,996.30	-13.1%
36038 11-000-270-161-187-00-19-02 TT		07/31/19	(\$9,981.08)		
11-000-270-161-503-14-19-02 SAL BUS DRIVER SP ED PT SUBS	\$30,000.00	\$995.13	(\$2,042.13)	\$28,953.00	-3.5%
36039 11-000-270-161-187-00-19-02 TT		07/31/19	(\$2,042.13)		
11-000-270-503-318-00-35-01 PAYMENT IN LIEU NON PUBLIC	\$330,000.00	\$383.95	\$20,000.00	\$350,383.95	6.2%
35694 11-000-270-517-317-00-35-01 TRANS >2019-07-11		07/11/19	\$20,000.00		
11-000-270-512-307-00-12-01 TRANSP TO COMMUNITY COLLEGE	\$23,700.00	\$0.00	(\$23,700.00)	\$0.00	-100%
35682 11-000-100-569-000-00-12-03 TT		07/08/19	(\$23,700.00)		
11-000-270-517-317-00-35-01 SBJC/REGION 1 - REG NONP	\$75,000.00	\$0.00	(\$20,000.00)	\$55,000.00	-26.7%
35694 11-000-270-503-318-00-35-01 TRANS >2019-07-11		07/11/19	(\$20,000.00)		
11-000-291-249-000-00-35-01 DCRP RETIREMENT CONTRIBUTION	\$150,000.00	\$0.00	\$7,796.94	\$157,796.94	5.2%
36037 11-000-291-270-516-00-35-01 TT		07/31/19	\$7,796.94		
11-000-291-270-516-00-35-01 HEALTH COVERAGE	\$12,554,354.00	\$0.00	(\$7,886.34)	\$12,546,467.66	-0.1%
36037 11-000-291-249-000-00-35-01 TT		07/31/19	(\$7,796.94)		
36037 11-000-291-290-526-00-35-01 TT		07/31/19	(\$89.40)		
11-000-291-290-526-00-35-01 COBRA & FSA PAYMENTS	\$6,335.00	\$0.00	\$89.40	\$6,424.40	1.4%
36037 11-000-291-270-516-00-35-01 TT		07/31/19	\$89.40		
11-110-100-101-001-00-03-02 SALARIES TEACHERS KDG FORREST	\$163,665.00	\$0.00	\$5,700.00	\$169,365.00	3.5%
36124 11-120-100-101-026-00-29-02 TT		07/26/19	\$5,700.00		



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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-110-100-101-001-00-06-02</b>	<b>\$194,115.00</b>	<b>\$0.00</b>	<b>(\$5,321.50)</b>	<b>\$188,793.50</b>	<b>-2.7%</b>
SALARIES TEACHERS KDG RADBURN					
36124 11-120-100-101-026-00-29-02 TT		07/26/19	\$6,700.00		
36036 11-120-100-101-001-60-33-02 TT		07/31/19	(\$9,385.75)		
36036 11-140-100-101-001-09-12-02 TT		07/31/19	(\$2,635.75)		
<b>11-120-100-101-001-60-33-02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,385.75</b>	<b>\$9,385.75</b>	<b>0.0%</b>
36036 11-110-100-101-001-00-06-02 TT		07/31/19	\$9,385.75		
<b>11-120-100-101-026-00-29-02</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>(\$20,646.00)</b>	<b>\$79,354.00</b>	<b>-20.6%</b>
SAL TEACHERS ADV DEGREE-ELEM					
36124 11-110-100-101-001-00-03-02 TT		07/26/19	(\$5,700.00)		
36124 11-110-100-101-001-00-06-02 TT		07/26/19	(\$6,700.00)		
36124 11-204-100-101-001-14-33-02 TT		07/26/19	(\$5,700.00)		
36124 11-240-100-101-001-24-06-03 TT		07/26/19	(\$2,546.00)		
<b>11-130-100-101-001-00-10-02</b>	<b>\$4,346,752.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$4,353,352.00</b>	<b>0.2%</b>
SALARIES TEACHERS TJ					
36125 11-130-100-101-026-00-30-02 TT		07/26/19	\$6,600.00		
<b>11-130-100-101-026-00-30-02</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>(\$10,754.00)</b>	<b>\$89,246.00</b>	<b>-10.8%</b>
SAL TEACHERS ADV DEGREE-MS					
36125 11-130-100-101-001-00-10-02 TT		07/26/19	(\$6,600.00)		
36125 11-240-100-101-001-24-10-03 TT		07/26/19	(\$4,154.00)		
<b>11-140-100-101-001-00-12-02</b>	<b>\$8,558,439.00</b>	<b>\$0.00</b>	<b>\$12,400.00</b>	<b>\$8,570,839.00</b>	<b>0.1%</b>
SALARIES TEACHERS HS					
36126 11-140-100-101-026-00-12-02 TT		07/26/19	\$12,400.00		
<b>11-140-100-101-001-09-12-02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,635.75</b>	<b>\$2,635.75</b>	<b>0.0%</b>
SAL TEACHERS PFL SUMMER					
36036 11-110-100-101-001-00-06-02 TT		07/31/19	\$2,635.75		
<b>11-140-100-101-026-00-12-02</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>(\$13,250.00)</b>	<b>\$86,750.00</b>	<b>-13.3%</b>
SAL TEACHERS ADV DEGREE-HS					
36126 11-140-100-101-001-00-12-02 TT		07/26/19	(\$12,400.00)		
36126 11-213-100-101-001-14-33-02 TT		07/26/19	(\$850.00)		
<b>11-190-100-610-050-00-01-03</b>	<b>\$18,495.00</b>	<b>\$0.00</b>	<b>(\$625.00)</b>	<b>\$17,870.00</b>	<b>-3.4%</b>
SUPPLIES WARREN POINT					
35644 11-000-222-600-256-00-01-03 WPCA >2019-07-03		07/03/19	(\$625.00)		
<b>11-190-100-610-050-00-06-03</b>	<b>\$20,654.00</b>	<b>\$0.00</b>	<b>(\$596.05)</b>	<b>\$20,057.95</b>	<b>-2.9%</b>
SUPPLIES RADBURN					
35718 11-000-222-600-256-00-06-03 TT		07/03/19	(\$396.05)		
35554 11-190-100-890-050-00-06-03 RADCA >2019-07-03		07/03/19	(\$200.00)		
<b>11-190-100-610-050-00-07-03</b>	<b>\$24,796.00</b>	<b>\$0.00</b>	<b>(\$1,376.89)</b>	<b>\$23,419.11</b>	<b>-5.6%</b>
SUPPLIES MILNES					
35635 11-000-222-600-256-00-07-03 MILCA >2019-07-03		07/03/19	(\$988.27)		
35720 11-000-222-600-256-00-07-03 TT		07/03/19	(\$388.62)		
<b>11-190-100-610-050-00-08-03</b>	<b>\$10,462.00</b>	<b>\$0.00</b>	<b>(\$849.12)</b>	<b>\$9,612.88</b>	<b>-8.1%</b>
SUPPLIES LYNCREST					
35587 11-190-100-610-170-00-08-03 LYNCA >2019-07-03		07/03/19	(\$431.60)		
35650 11-190-100-610-170-00-08-03 LYNCA >2019-07-03		07/03/19	(\$417.52)		
<b>11-190-100-610-050-02-01-03</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$297.27</b>	<b>\$1,597.27</b>	<b>22.9%</b>
SUPPLIES ART WARREN POINT					
35762 11-190-100-610-050-02-11-03 SCHO >2019-07-22		07/22/19	\$200.00		
35762 11-190-100-610-050-02-12-03 SCHO >2019-07-22		07/22/19	\$97.27		
<b>11-190-100-610-050-02-08-03</b>	<b>\$715.00</b>	<b>\$0.00</b>	<b>\$26.09</b>	<b>\$741.09</b>	<b>3.6%</b>
SUPPLIES ART LYNCREST					
36035 11-190-100-610-050-02-12-03 TT		07/31/19	\$26.09		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-02-11-03	\$1,467.00	\$0.00	(\$200.00)	\$1,267.00	-13.6%
35762		07/22/19	(\$200.00)		
SUPPLIES ART MEMORIAL SCHO >2019-07-22					
11-190-100-610-050-02-12-03	\$16,230.00	\$0.00	(\$123.36)	\$16,106.64	-0.8%
35762		07/22/19	(\$97.27)		
36035		07/31/19	(\$26.09)		
SUPPLIES ART HIGH SCHOOL SCHO >2019-07-22					
11-190-100-610-050-05-10-03	\$6,609.00	\$0.00	\$1,089.21	\$7,698.21	16.5%
35753		07/19/19	\$1,089.21		
SUPPLIES ENGLISH TJ SCHO >2019-07-19					
11-190-100-610-050-05-11-03	\$5,532.00	\$0.00	\$593.24	\$6,125.24	10.7%
35752		07/19/19	\$593.24		
SUPPLIES ENGLISH MEMORIAL SCHO >2019-07-19					
11-190-100-610-050-05-12-03	\$11,103.00	\$0.00	\$1,866.00	\$12,969.00	16.8%
35754		07/19/19	\$1,866.00		
SUPPLIES ENGLISH HIGH SCHOOL SCHO >2019-07-19					
11-190-100-610-050-11-01-03	\$14,250.00	\$0.00	\$1,674.26	\$15,924.26	11.7%
35689		07/11/19	\$1,674.26		
SUPPLIES MATH WARREN POINT TT					
11-190-100-610-050-11-03-03	\$8,150.00	\$0.00	\$1,414.86	\$9,564.86	17.4%
35690		07/11/19	\$1,414.86		
SUPPLIES MATH FORREST TT					
11-190-100-610-050-11-04-03	\$10,150.00	\$0.00	\$554.62	\$10,704.62	5.5%
35691		07/11/19	\$554.62		
SUPPLIES MATH WESTMORELAND TT					
11-190-100-610-050-11-06-03	\$14,250.00	\$0.00	\$977.94	\$15,227.94	6.9%
35692		07/11/19	\$344.04		
35692		07/11/19	\$633.90		
SUPPLIES MATH RADBURN TT					
11-190-100-610-050-11-07-03	\$18,250.00	\$0.00	(\$344.04)	\$17,905.96	-1.9%
35692		07/11/19	(\$344.04)		
SUPPLIES MATH MILNES TT					
11-190-100-610-050-11-08-03	\$8,150.00	\$0.00	\$560.07	\$8,710.07	6.9%
35693		07/11/19	\$560.07		
SUPPLIES MATH LYNCREST TT					
11-190-100-610-050-13-10-03	\$18,035.00	\$0.00	(\$7,228.00)	\$10,807.00	-40.1%
35535		07/03/19	(\$7,000.00)		
35540		07/03/19	(\$114.00)		
35538		07/03/19	(\$114.00)		
SUPPLIES SCIENCE TJ SCHO >2019-07-03					
11-190-100-610-050-13-11-03	\$9,925.00	\$0.00	\$0.00	\$9,925.00	0%
35539		07/03/19	\$114.00		
35538		07/03/19	(\$114.00)		
SUPPLIES SCIENCE MEMORIAL SCHO >2019-07-03					
11-190-100-610-050-13-12-03	\$32,950.00	\$26.58	\$5,487.30	\$38,463.88	16.7%
35486		07/03/19	\$5,487.30		
SUPPLIES SCIENCE HIGH SCHOOL SCHO >2019-06-05					
11-190-100-610-050-26-01-03	\$10,502.00	\$0.00	(\$1,674.26)	\$8,827.74	-15.9%
35689		07/11/19	(\$1,674.26)		
SUPPLIES DIST INITIATIVES WP TT					
11-190-100-610-050-26-03-03	\$6,329.00	\$0.00	(\$1,414.86)	\$4,914.14	-22.4%
35690		07/11/19	(\$1,414.86)		
SUPPLIES DIST INITIATIVES FORR TT					

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-26-04-03 35691 SUPPLIES DIST INITIATIVES WEST TT	\$6,782.00	\$0.00	(\$554.62)	\$6,227.38	-8.2%
11-190-100-610-050-11-04-03 TT		07/11/19	(\$554.62)		
11-190-100-610-050-26-06-03 35692 SUPPLIES DIST INITIATIVES RAD TT	\$10,034.00	\$0.00	(\$1,633.90)	\$8,400.10	-16.3%
11-190-100-610-050-11-06-03 TT		07/11/19	(\$633.90)		
11-190-100-640-000-17-06-03 TT		07/24/19	(\$1,000.00)		
11-190-100-610-050-26-08-03 35693 SUPPLIES DIST INITIATIVES LYNC TT	\$5,440.00	\$0.00	(\$560.07)	\$4,879.93	-10.3%
11-190-100-610-050-11-08-03 TT		07/11/19	(\$560.07)		
11-190-100-610-050-63-10-03 35753 SUPPLIES LIT INITIATIVE TJ	\$1,836.00	\$0.00	(\$1,089.21)	\$746.79	-59.3%
11-190-100-610-050-05-10-03 SCHO >2019-07-19		07/19/19	(\$1,089.21)		
11-190-100-610-050-63-11-03 35752 SUPPLIES LIT INITIATIVE MEM	\$828.00	\$0.00	(\$593.24)	\$234.76	-71.6%
11-190-100-610-050-05-11-03 SCHO >2019-07-19		07/19/19	(\$593.24)		
11-190-100-610-050-63-12-03 35754 SUPPLIES LIT INITIATIVE HS	\$6,040.00	\$0.00	(\$1,866.00)	\$4,174.00	-30.9%
11-190-100-610-050-05-12-03 SCHO >2019-07-19		07/19/19	(\$1,866.00)		
11-190-100-610-170-00-08-03 35587 CLASSROOM FURN LYNCREST	\$2,500.00	\$0.00	\$849.12	\$3,349.12	34%
11-190-100-610-050-00-08-03 LYNCA >2019-07-03		07/03/19	\$431.60		
11-190-100-610-050-00-08-03 LYNCA >2019-07-03		07/03/19	\$417.52		
11-190-100-610-170-13-12-03 35540 CLASSRM FURNITURE SCIENCE TJ	\$0.00	\$0.00	\$1,445.60	\$1,445.60	0%
11-190-100-610-050-13-10-03 SCHO >2019-07-03		07/03/19	\$114.00		
11-190-100-610-050-13-10-03 SCHO >2019-07-03		07/03/19	\$114.00		
11-190-100-610-050-13-10-03 TT		07/03/19	\$7,000.00		
11-190-100-610-050-13-11-03 SCHO >2019-07-03		07/03/19	(\$114.00)		
11-190-100-610-050-13-11-03 SCHO >2019-07-03		07/03/19	\$114.00		
11-190-100-610-170-13-12-03 TT		07/03/19	(\$5,782.40)		
11-190-100-610-170-13-12-03 35556 CLASSRM FURNITURE SCIENCE HS	\$0.00	\$0.00	\$5,782.40	\$5,782.40	0%
11-190-100-610-170-13-10-03 TT		07/03/19	\$5,782.40		
11-190-100-640-000-13-12-03 35486 TEXTBOOKS SCIENCE HIGH SCHOOL	\$80,000.00	\$0.00	(\$5,487.30)	\$74,512.70	-6.9%
11-190-100-610-050-13-12-03 SCHO >2019-06-05		07/03/19	(\$5,487.30)		
11-190-100-640-000-17-06-03 35780 TEXTBOOKS SOCIAL STUDIES RAD	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
11-190-100-610-050-26-06-03 TT		07/24/19	\$1,000.00		
11-190-100-890-050-00-06-03 35554 MISC EXPENDITURES RADBURN	\$0.00	\$0.00	\$200.00	\$200.00	0%
11-190-100-610-050-00-06-03 RADCA >2019-07-03		07/03/19	\$200.00		
11-190-100-890-164-16-33-01 35466 INSTRUCTIONAL TECH PLANS	\$603,700.00	\$87,230.00	(\$21,895.44)	\$669,034.56	10.8%
11-000-217-610-800-14-33-03 TT		07/03/19	(\$11,700.00)		
11-190-100-890-271-00-33-03 TT		07/31/19	(\$10,195.44)		
11-190-100-890-271-00-33-03 36051 DISTRICT TESTING	\$71,000.00	\$0.00	\$10,195.44	\$81,195.44	14.4%
11-190-100-890-164-16-33-01 TT		07/31/19	\$10,195.44		
11-202-100-101-001-14-33-02 36023 SAL TEACHERS BRIDGESuse11-212	\$197,701.00	\$0.00	(\$197,701.00)	\$0.00	-100%
11-212-100-101-001-14-33-02 TT		07/03/19	(\$197,701.00)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-202-100-101-001-15-33-43	\$7,073.00	\$0.00	(\$7,073.00)	\$0.00	-100.0%
36022		07/03/19	(\$7,073.00)		
11-202-100-101-031-14-33-02	\$16,294.00	\$4,939.00	(\$21,233.00)	\$0.00	-100.0%
36021		07/03/19	(\$21,233.00)		
11-202-100-106-701-14-33-02	\$209,639.00	\$0.00	(\$209,639.00)	\$0.00	-100.0%
36024		07/03/19	(\$209,639.00)		
11-202-100-106-701-15-33-43	\$15,314.00	\$0.00	(\$15,314.00)	\$0.00	-100.0%
36020		07/03/19	(\$15,314.00)		
11-202-100-320-000-14-33-52	\$10,702.00	\$0.00	(\$10,702.00)	\$0.00	-100.0%
36019		07/18/19	(\$10,702.00)		
11-202-100-610-000-14-33-03	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	-100.0%
36018		07/03/19	(\$2,000.00)		
11-202-100-800-000-14-33-03	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100.0%
36017		07/03/19	(\$1,000.00)		
11-204-100-101-001-14-33-02	\$1,018,142.00	\$0.00	\$5,700.00	\$1,023,842.00	0.6%
36124		07/26/19	\$5,700.00		
11-204-100-101-001-15-33-43	\$68,094.00	\$2,585.60	\$2,779.85	\$73,459.45	7.9%
36029		07/31/19	\$2,779.85		
11-204-100-106-701-15-33-43	\$65,588.00	\$0.00	\$2,719.34	\$68,307.34	4.1%
36029		07/31/19	\$2,719.34		
11-204-100-610-000-14-33-03	\$3,000.00	\$0.00	\$270.00	\$3,270.00	9.0%
35776		07/23/19	\$250.00		
35817		07/31/19	(\$1,225.00)		
35818		07/31/19	(\$1,005.00)		
11-204-100-610-166-14-33-03	\$500.00	\$0.00	(\$250.00)	\$250.00	-50.0%
35777		07/23/19	(\$250.00)		
11-204-100-640-000-14-33-03	\$3,500.00	\$0.00	(\$2,250.00)	\$1,250.00	-64.3%
35776		07/23/19	(\$2,500.00)		
35777		07/23/19	\$250.00		
11-209-100-101-001-15-33-43	\$10,766.00	\$0.00	(\$1,690.16)	\$9,075.84	-15.7%
36034		07/31/19	(\$1,690.16)		
11-209-100-106-701-15-33-43	\$12,383.00	\$0.00	(\$180.47)	\$12,202.53	-1.5%
36032		07/31/19	(\$180.47)		
11-209-100-640-000-14-33-03	\$5,000.00	\$0.00	(\$2,500.00)	\$2,500.00	-50.0%
35763		07/22/19	(\$2,500.00)		
11-212-100-101-001-14-33-02	\$0.00	\$0.00	\$197,701.00	\$197,701.00	0.0%
36023		07/03/19	\$197,701.00		

Start date 7/1/2019 Period date 7/3/2019 End date 7/31/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-212-100-101-001-15-33-43	\$0.00	\$0.00	\$7,073.00	\$7,073.00	0.0%
36022		07/03/19	\$7,073.00		
SAL TEACHERS MD ESY was 202					
11-212-100-101-031-14-33-02	\$0.00	\$0.00	\$21,233.00	\$21,233.00	0.0%
36021		07/03/19	\$21,233.00		
DISTRICT EXPENSE - MD was 202					
11-212-100-106-701-14-33-02	\$0.00	\$0.00	\$209,639.00	\$209,639.00	0.0%
36024		07/03/19	\$209,639.00		
SAL PARAS MD was 202					
11-212-100-106-701-15-33-43	\$0.00	\$0.00	\$18,781.20	\$18,781.20	0.0%
36020		07/03/19	\$15,314.00		
36029		07/31/19	\$3,467.20		
SUB SERVICE CONTR MD was 202					
11-212-100-320-000-14-33-52	\$0.00	\$0.00	\$10,702.00	\$10,702.00	0.0%
36019		07/18/19	\$10,702.00		
SUPPLIES MD was 202					
11-212-100-610-000-14-33-03	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
36018		07/03/19	\$2,000.00		
OTHER EXPENDITURES MD was 202					
11-212-100-800-000-14-33-03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
36017		07/03/19	\$1,000.00		
SALARY TEACHERS RESOURCE CENTR					
11-213-100-101-001-14-33-02	\$3,255,671.00	\$0.00	\$850.00	\$3,256,521.00	0.0%
36126		07/26/19	\$850.00		
SUPPLIES RESOURCE ROOM					
11-213-100-610-000-14-33-03	\$4,000.00	\$0.00	\$2,230.00	\$6,230.00	55.8%
35817		07/31/19	\$1,225.00		
35818		07/31/19	\$1,005.00		
SMORGEN >2019-08-05					
11-214-100-101-001-15-33-43	\$33,355.00	\$0.00	(\$10,842.28)	\$22,512.72	-32.5%
36033		07/31/19	(\$1,638.07)		
36034		07/31/19	(\$4,749.25)		
36030		07/31/19	(\$13.13)		
36030		07/31/19	(\$4,441.83)		
SAL ESY TEACHERS AUTISTICwas14					
11-214-100-106-207-15-33-43	\$8,806.00	\$0.00	(\$88.89)	\$8,717.11	-1.0%
36034		07/31/19	(\$88.89)		
SAL ESY AUTISTIC BEHAVIORIST					
11-214-100-106-701-15-33-43	\$46,265.00	\$5,640.00	\$7,576.44	\$59,481.44	28.6%
35358		07/03/19	\$19,425.00		
36029		07/31/19	(\$2,779.85)		
36029		07/31/19	(\$2,719.34)		
36029		07/31/19	(\$3,467.20)		
36029		07/31/19	(\$693.01)		
36029		07/31/19	(\$2,189.16)		
AUTISTIC ABA THERAPY					
11-214-100-300-000-14-33-03	\$0.00	\$0.00	\$27,000.00	\$27,000.00	0.0%
36000		07/03/19	\$27,000.00		
SAL ESY PARAS AUTISTIC was-14-					
11-215-100-101-001-15-33-43	\$5,852.00	\$0.00	\$693.01	\$6,545.01	11.8%
36029		07/31/19	\$693.01		
SAL ESY TEACHERS PSH HALF DAY					
11-214-100-106-701-15-33-43			\$693.01		
36029		07/31/19	\$693.01		

Expenditure

Start date 7/1/2019 Period date 7/3/2019 End date 7/31/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-215-100-106-701-15-33-43	\$7,378.00	\$0.00	\$2,202.29	\$9,580.29	29.8%
36030		07/31/19	\$13.13		
36029		07/31/19	\$2,189.16		
11-216-100-106-701-15-33-43	\$17,970.00	\$0.00	\$4,441.83	\$22,411.83	24.7%
36030		07/31/19	\$4,441.83		
11-219-100-320-000-14-33-03	\$60,550.00	\$0.00	(\$30,000.00)	\$30,550.00	-49.5%
36064		07/03/19	(\$30,000.00)		
11-219-100-320-401-14-33-03	\$20,400.00	\$0.00	\$25,000.00	\$45,400.00	122.5%
35624		07/03/19	\$25,000.00		
11-240-100-101-001-24-06-03	\$108,560.00	\$0.00	\$2,546.00	\$111,106.00	2.3%
36124		07/26/19	\$2,546.00		
11-240-100-101-001-24-10-03	\$144,790.00	\$0.00	\$4,154.00	\$148,944.00	2.9%
36125		07/26/19	\$4,154.00		
11-424-100-101-000-34-33-03	\$8,000.00	\$0.00	\$110.00	\$8,110.00	1.4%
36052		07/31/19	\$110.00		
11-424-100-101-031-14-33-02	\$50,518.00	\$23,224.00	(\$110.00)	\$73,632.00	45.8%
36052		07/31/19	(\$110.00)		
Total for Just Accounts Listed \$38,046,520.00					
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-320-000-00-33-05	\$86,712.00	\$0.00	(\$7,596.02)	\$79,115.98	-8.8%
36026		07/31/19	(\$7,596.02)		
13-602-100-600-057-39-33-05	\$56,100.00	\$0.00	(\$20,000.00)	\$36,100.00	-35.7%
36026		07/31/19	(\$20,000.00)		
13-602-100-610-050-00-33-05	\$5,712.00	\$0.00	\$2,443.16	\$8,155.16	42.8%
36028		07/31/19	\$2,443.16		
13-602-100-800-299-35-33-05	\$32,640.00	\$0.00	\$17,023.83	\$49,663.83	52.2%
36027		07/31/19	\$17,023.83		
13-602-100-800-299-97-33-05	\$40,800.00	\$0.00	\$27,596.02	\$68,396.02	67.6%
36026		07/31/19	\$7,596.02		
36026		07/31/19	\$20,000.00		
13-602-200-420-167-39-33-05	\$90,000.00	\$23.48	\$2,148.00	\$92,171.48	2.4%
36028		07/31/19	\$2,148.00		
13-602-290-800-046-00-33-05	\$15,000.00	\$0.00	(\$4,591.16)	\$10,408.84	-30.6%
36028		07/31/19	(\$4,591.16)		
36028		07/31/19	(\$2,443.16)		
36028		07/31/19	(\$2,148.00)		

Start date 7/1/2019

Period date 7/3/2019

End date 7/31/2019

Expenditure

10/11/19 15:26

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-290-800-517-00-33-05	\$35,080.00	\$0.00	(\$17,023.83)	\$18,056.17	-48.5%
36027		07/31/19	(\$17,023.83)		
13-602-100-800-299-35-33-05					
TT					
Total for Just Accounts Listed					
	\$362,044.00	\$23.48	\$0.00	\$362,067.48	0%
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-270-200-580-000-00-06-03	\$1,092.00	\$0.00	(\$1,092.00)	\$0.00	-100%
35814		07/30/19	(\$1,092.00)		
20-270-200-580-000-00-10-03					
TT					
20-270-200-580-000-00-07-03	\$1,132.00	\$0.00	(\$83.00)	\$1,049.00	-7.3%
35814		07/30/19	(\$83.00)		
20-270-200-580-000-00-10-03					
TT					
20-270-200-580-000-00-10-03	\$0.00	\$0.00	\$1,175.00	\$1,175.00	0%
35814		07/30/19	\$1,175.00		
20-270-200-580-000-00-06-03			\$1,092.00		
TT					
35814		07/30/19	\$83.00		
20-270-200-580-000-00-07-03					
TT					
20-441-100-610-000-00-04-03	\$0.00	\$0.00	\$100.00	\$100.00	0%
35824		07/03/19	\$100.00		
Westmoreland Donation					
20-501-100-640-000-79-35-01	\$6,408.00	\$0.00	\$286.00	\$6,694.00	4.5%
35825		07/14/19	\$286.00		
N/P Budget Increase					
20-509-100-300-000-79-35-02	\$11,640.00	\$0.00	\$679.00	\$12,319.00	5.8%
35826		07/14/19	\$679.00		
N/P Budget Increase					
20-510-100-610-000-79-33-03	\$4,320.00	\$0.00	\$252.00	\$4,572.00	5.8%
35827		07/14/19	\$252.00		
N/P Budget Increase					
20-511-266-600-000-79-35-01	\$18,000.00	\$0.00	\$1,050.00	\$19,050.00	5.8%
35828		07/14/19	\$1,050.00		
N/P Budget Increase					
Total for Just Accounts Listed					
	\$42,592.00	\$0.00	\$2,367.00	\$44,959.00	6%

Start date 7/1/2019 Period date 8/1/2019 End date 8/31/2019

Expenditure

Motion #F4C

Regular Monthly Meeting

October 17, 2019

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	%
11-000-100-566-000-14-33-03	TUITION TO PRIV SCH HANDI-NJ	\$3,037,395.00	\$1,401,801.88	(\$5,000.00)	\$4,434,196.88	46.6%
35866	11-000-230-820-000-14-35-01 TT		08/15/19	(\$5,000.00)		
11-000-100-569-000-00-12-03	TUITION TO COMMUNITY COLLEGE	\$51,300.00	\$23,700.00	(\$8,784.49)	\$66,215.51	29.1%
36147	11-000-219-320-000-14-33-03 TT		08/31/19	(\$8,784.49)		
11-000-213-100-001-00-10-02	SALARY NURSE TJ	\$58,000.00	\$0.00	(\$2,405.00)	\$55,595.00	-4.1%
36068	11-000-213-330-040-00-33-02 TT		08/31/19	(\$2,405.00)		
11-000-213-330-040-00-33-02	PHYSICALS/EXAMS	\$12,240.00	(\$955.00)	\$2,405.00	\$13,690.00	11.8%
36068	11-000-213-100-001-00-10-02 TT		08/31/19	\$2,405.00		
11-000-216-320-813-14-33-03	OCCUPATIONAL/PHYSICAL THERAPY	\$361,516.00	(\$60,789.00)	(\$2,000.00)	\$298,727.00	-17.4%
35869	11-000-216-610-813-14-33-03 SMORGEN >2019-08-19		08/19/19	(\$2,000.00)		
11-000-216-610-813-14-33-03	SUPPLIES OT/PT	\$5,000.00	\$0.00	\$2,000.00	\$7,000.00	40.0%
35869	11-000-216-320-813-14-33-03 SMORGEN >2019-08-19		08/19/19	\$2,000.00		
11-000-218-890-269-00-12-03	MISC EXPENDITURES GUIDANCE HS	\$13,500.00	\$0.00	(\$222.28)	\$13,277.72	-1.6%
36145	11-000-219-320-000-14-33-03 TT		08/31/19	(\$222.28)		
11-000-219-104-213-14-33-02	SAL SUB SOCIAL WORKER	\$0.00	\$1,200.00	\$2,136.00	\$3,336.00	0.0%
36069	11-000-219-320-000-14-33-03 TT		08/31/19	\$2,136.00		
11-000-219-105-006-14-33-03	SAL SP ED SECYS SMRR EMPLOYMNT	\$0.00	\$0.00	\$3,848.49	\$3,848.49	0.0%
36069	11-000-219-320-000-14-33-03 TT		08/31/19	\$3,848.49		
11-000-219-320-000-14-33-03	SPECIAL ED CONSULTANTS	\$68,000.00	\$49,390.00	\$3,452.30	\$120,842.30	77.7%
36147	11-000-100-569-000-00-12-03 TT		08/31/19	\$8,784.49		
36145	11-000-218-890-269-00-12-03 TT		08/31/19	\$222.28		
36069	11-000-219-104-213-14-33-02 TT		08/31/19	(\$2,136.00)		
36069	11-000-219-105-006-14-33-03 TT		08/31/19	(\$3,848.49)		
36145	11-000-222-600-256-00-03-03 TT		08/31/19	\$351.41		
36145	11-000-222-600-256-00-07-03 TT		08/31/19	\$36.23		
36145	11-000-222-600-256-00-12-03 TT		08/31/19	\$42.38		
11-000-222-600-256-00-03-03	SUPPLIES LIBRARY FORREST	\$500.00	\$0.00	(\$351.41)	\$148.59	-70.3%
36145	11-000-219-320-000-14-33-03 TT		08/31/19	(\$351.41)		
11-000-222-600-256-00-07-03	SUPPLIES LIBRARY MILNES	\$0.00	\$1,376.89	(\$36.23)	\$1,340.66	0.0%
36145	11-000-219-320-000-14-33-03 TT		08/31/19	(\$36.23)		
11-000-222-600-256-00-12-03	SUPPLIES LIBRARY HIGH SCHOOL	\$24,000.00	\$0.00	(\$42.38)	\$23,957.62	-0.2%
36145	11-000-219-320-000-14-33-03 TT		08/31/19	(\$42.38)		
11-000-230-105-001-00-35-02	SAL SUPT OFFICE SECRETARIES	\$207,826.00	(\$10,000.00)	(\$13,931.00)	\$183,895.00	-11.5%
36066	11-000-230-331-013-00-35-01 TT		08/31/19	(\$3,931.00)		
36066	11-000-230-339-023-56-35-01 TT		08/31/19	(\$10,000.00)		
11-000-230-331-013-00-35-01	LEGAL SERVICES FEES REGULAR	\$61,200.00	\$4,833.50	\$3,931.00	\$69,964.50	14.3%
36066	11-000-230-105-001-00-35-02 TT		08/31/19	\$3,931.00		
11-000-230-339-023-56-35-01	SOFTWARE/PROF SERV-REFERENDUM	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
36066	11-000-230-105-001-00-35-02 TT		08/31/19	\$10,000.00		



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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-230-820-000-14-35-01	JUDGMTS AGAINST SCH DIST-SP ED	\$6,365.04	\$5,000.00	\$61,365.04	22.7%
35866	11-000-100-566-000-14-33-03 TT	08/15/19	\$5,000.00		
11-000-251-105-004-00-35-02	SAL SECY BUSINESS OFFICE OT	\$246.06	\$377.08	\$623.14	0%
36057	11-000-252-340-156-16-35-01 TT	08/30/19	\$377.08		
11-000-251-330-145-00-35-01	MEETING EXPENSES	\$0.00	\$1,057.50	\$10,237.50	11.5%
36067	11-000-251-500-058-00-35-01 TT	08/31/19	\$1,057.50		
11-000-251-340-000-00-35-01	PURCH TECHNICAL SERV BUSINESS	\$0.00	\$5,278.00	\$5,278.00	0%
36082	11-000-252-890-164-16-33-01 TT	08/31/19	\$5,278.00		
11-000-251-500-058-00-35-01	NEWSLETTERS	\$0.00	(\$1,057.50)	\$10,672.50	-9%
36067	11-000-251-330-145-00-35-01 TT	08/31/19	(\$1,057.50)		
11-000-252-110-606-16-33-02	SAL SUMMER HELP TECHNOLOGY	\$0.00	\$9,460.00	\$14,960.00	172%
36057	11-000-252-340-156-16-35-01 TT	08/30/19	\$9,460.00		
11-000-252-340-156-16-35-01	SOFTWARE MAINTENANCE	(\$2,819.38)	(\$9,837.08)	\$123,936.54	-9.3%
36057	11-000-251-105-004-00-35-02 TT	08/30/19	(\$9,837.08)		
36057	11-000-252-110-606-16-33-02 TT	08/30/19	(\$9,460.00)		
11-000-252-890-164-16-33-01	TECHNOLOGY PLAN	(\$54,847.64)	(\$5,278.00)	\$389,874.36	-13.4%
36082	11-000-251-340-000-00-35-01 TT	08/31/19	(\$5,278.00)		
11-000-261-420-125-00-33-04	FLOORS/CARPET/TILE DISTRICT	\$18,345.00	\$5,455.00	\$28,900.00	466.7%
35853	11-000-262-610-134-00-33-04 BGSEC >2019-08-13	08/13/19	\$4,455.00		
36139	11-000-261-610-134-00-33-04 BGSEC >2019-10-02	08/14/19	\$1,000.00		
11-000-261-420-147-00-33-04	BOILER REPAIR FEES/CLEANING	\$0.00	\$4,525.00	\$79,525.00	6%
35946	11-000-261-610-134-00-33-04 BGSEC >2019-08-30	08/30/19	\$4,525.00		
11-000-261-610-131-00-33-04	INTERIOR WALLS/PARTITIONS SUPP	\$428.71	\$707.68	\$1,136.39	0%
35839	11-000-262-610-134-00-33-04 BGSEC >2019-08-07	08/07/19	\$707.68		
11-000-261-610-134-00-33-04	SUPPLIES MAINTENANCE PERMANENT	\$0.00	(\$6,345.00)	\$63,655.00	-9.1%
36139	11-000-261-420-125-00-33-04 BGSEC >2019-10-02	08/14/19	(\$1,000.00)		
35888	11-000-261-610-135-00-33-04 BGSEC >2019-08-21	08/21/19	(\$820.00)		
35946	11-000-261-420-147-00-33-04 BGSEC >2019-08-30	08/30/19	(\$4,525.00)		
11-000-261-610-135-00-33-04	SUPPLIES MECHANICAL VENTILATN	\$0.00	\$820.00	\$820.00	0%
35888	11-000-261-610-134-00-33-04 BGSEC >2019-08-21	08/21/19	\$820.00		
11-000-262-110-604-00-09-02	SAL OT EDISON	\$119.89	\$2,603.66	\$3,723.55	272.4%
36058	11-000-262-330-001-00-19-02 TT	08/30/19	\$2,603.66		
11-000-262-330-001-00-19-02	PURCH SERVICE CUSTODIAL	\$0.00	(\$2,603.66)	\$2,337,876.34	-0.1%
36058	11-000-262-110-604-00-09-02 TT	08/30/19	(\$2,603.66)		
11-000-262-610-134-00-33-04	SUPPLIES BUILDING MAINTENANCE	(\$25,223.71)	(\$5,162.68)	\$89,613.61	-25.3%
35839	11-000-261-610-131-00-33-04 BGSEC >2019-08-07	08/07/19	(\$707.68)		
35853	11-000-261-420-125-00-33-04 BGSEC >2019-08-13	08/13/19	(\$4,455.00)		

Expenditure

Start date 7/1/2019 Period date 8/1/2019 End date 8/31/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-120-100-101-001-00-03-02	\$997,665.00	\$0.00	\$5,700.00	\$1,003,365.00	0.6%
36128		08/23/19	\$5,700.00		
SALARIES TEACHERS FORREST					
11-120-100-101-026-00-29-02					
11-120-100-101-001-00-08-02	\$795,975.00	\$0.00	\$5,700.00	\$801,675.00	0.7%
36128		08/23/19	\$5,700.00		
SALARIES TEACHERS LYNCREST					
11-120-100-101-026-00-29-02					
11-120-100-101-001-60-04-02	\$384,267.00	\$0.00	\$720.00	\$384,987.00	0.2%
36128		08/23/19	\$720.00		
SAL TEACHERS SPEC SERV WEST					
11-120-100-101-026-00-29-02					
11-120-100-101-026-00-29-02	\$100,000.00	(\$20,646.00)	(\$19,000.00)	\$60,354.00	-39.6%
36128		08/23/19	(\$5,700.00)		
SAL TEACHERS ADV DEGREE-ELEM					
11-120-100-101-001-00-03-02					
36128		08/23/19	(\$5,700.00)		
11-120-100-101-001-00-08-02					
36128		08/23/19	(\$720.00)		
11-120-100-101-001-60-04-02					
36128		08/23/19	(\$6,700.00)		
11-213-100-101-001-14-33-02					
36128		08/23/19	(\$180.00)		
11-214-100-101-001-14-33-02					
11-130-100-101-001-00-10-02	\$4,346,752.00	\$6,600.00	\$5,850.00	\$4,359,202.00	0.3%
36129		08/23/19	\$5,850.00		
SALARIES TEACHERS TJ					
11-130-100-101-026-00-30-02					
11-130-100-101-001-00-11-02	\$2,820,692.00	\$0.00	\$5,700.00	\$2,826,392.00	0.2%
36129		08/23/19	\$5,700.00		
SALARIES TEACHERS MEMORIAL					
11-130-100-101-026-00-30-02					
11-130-100-101-026-00-30-02	\$100,000.00	(\$10,754.00)	(\$12,450.00)	\$76,796.00	-23.2%
36129		08/23/19	(\$5,850.00)		
SAL TEACHERS ADV DEGREE-MS					
11-130-100-101-001-00-10-02					
36129		08/23/19	(\$5,700.00)		
11-130-100-101-001-00-11-02					
36129		08/23/19	(\$900.00)		
11-213-100-101-001-14-33-02					
11-140-100-101-001-00-12-02	\$8,558,439.00	\$12,400.00	\$850.00	\$8,571,689.00	0.2%
36130		08/23/19	\$850.00		
SALARIES TEACHERS HS					
11-140-100-101-026-00-12-02					
11-140-100-101-026-00-12-02	\$100,000.00	(\$13,250.00)	(\$6,550.00)	\$80,200.00	-19.8%
36130		08/23/19	(\$850.00)		
SAL TEACHERS ADV DEGREE-HS					
11-140-100-101-001-00-12-02					
36130		08/23/19	(\$5,700.00)		
11-213-100-101-001-14-33-02					
11-190-100-610-050-05-01-03	\$14,981.00	\$0.00	(\$4,048.88)	\$10,932.12	-27.1%
35821		08/06/19	(\$4,048.88)		
SUPPLIES ENGLISH WARREN POINT					
11-230-100-610-000-23-01-03					
SCHO >2019-08-06					
11-190-100-610-050-05-03-03	\$9,214.00	\$0.00	(\$2,401.34)	\$6,812.66	-26.1%
35820		08/06/19	(\$2,401.34)		
SUPPLIES ENGLISH FORREST					
11-230-100-610-000-23-03-03					
SCHO >2019-08-06					
11-190-100-610-050-05-04-03	\$10,702.00	\$0.00	(\$2,604.62)	\$8,097.38	-24.3%
35822		08/06/19	(\$2,604.62)		
SUPPLIES ENGLISH WESTMORELAND					
11-230-100-610-000-23-04-03					
SCHO >2019-08-06					
11-190-100-610-050-05-07-03	\$16,854.00	\$0.00	(\$705.21)	\$16,148.79	-4.2%
35819		08/06/19	(\$705.21)		
SUPPLIES ENGLISH MILNES					
11-230-100-610-000-23-07-03					
SCHO >2019-08-06					
11-190-100-610-050-06-01-03	\$186.00	\$0.00	\$37.15	\$223.15	20.0%
35859		08/15/19	\$37.15		
SUPPLIES WORLD LANGUAGE WP					
11-190-100-610-050-06-10-03					
SCHO >2019-08-15					
11-190-100-610-050-06-03-03	\$107.00	\$0.00	\$322.31	\$429.31	301.2%
35857		08/15/19	\$66.67		
SUPPLIES WORLD LANGUAGE FORR					
11-190-100-610-050-06-04-03					
SCHO >2019-08-15					
35858		08/15/19	\$64.00		
SUPPLIES WORLD LANGUAGE FORR					
11-190-100-610-050-06-10-03					
SCHO >2019-08-15					
35859		08/15/19	\$191.64		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-06-04-03	\$186.00	\$0.00	(\$66.67)	\$119.33	-35.8%
35857		08/15/19	(\$66.67)		
11-190-100-610-050-06-06-03	\$186.00	\$0.00	\$143.33	\$329.33	77.1%
35859		08/15/19	\$143.33		
11-190-100-610-050-06-07-03	\$186.00	\$0.00	\$37.17	\$223.17	20.0%
35859		08/15/19	\$37.17		
11-190-100-610-050-06-08-03	\$107.00	\$0.00	(\$64.00)	\$43.00	-59.8%
35858		08/15/19	(\$64.00)		
11-190-100-610-050-06-10-03	\$3,098.00	\$0.00	(\$480.54)	\$2,617.46	-15.5%
35859		08/15/19	(\$37.15)		
35859		08/15/19	(\$191.64)		
35859		08/15/19	(\$143.33)		
35859		08/15/19	(\$37.17)		
35859		08/15/19	(\$20.42)		
35883		08/19/19	(\$50.83)		
11-190-100-610-050-06-12-03	\$3,025.00	\$0.00	\$71.25	\$3,096.25	2.4%
35859		08/15/19	\$20.42		
35883		08/19/19	\$50.83		
11-190-100-610-050-11-01-03	\$14,250.00	\$1,674.26	\$554.38	\$16,478.64	15.6%
35901		08/22/19	\$554.38		
11-190-100-610-050-11-03-03	\$8,150.00	\$1,414.86	\$362.50	\$9,927.36	21.8%
35901		08/22/19	\$362.50		
11-190-100-610-050-11-04-03	\$10,150.00	\$554.62	\$396.68	\$11,101.30	9.4%
35901		08/22/19	\$396.68		
11-190-100-610-050-11-06-03	\$14,250.00	\$977.94	\$633.24	\$15,861.18	11.3%
35901		08/22/19	\$633.24		
11-190-100-610-050-11-07-03	\$18,250.00	(\$344.04)	\$691.06	\$18,597.02	1.9%
35901		08/22/19	\$691.06		
11-190-100-610-050-11-08-03	\$8,150.00	\$560.07	\$365.14	\$9,075.21	11.4%
35901		08/22/19	\$365.14		
11-190-100-610-050-17-03-03	\$5,387.00	\$0.00	\$160.74	\$5,547.74	3.0%
35847		08/12/19	\$160.74		
11-190-100-610-050-17-04-03	\$5,940.00	\$0.00	\$423.26	\$6,363.26	7.1%
35848		08/12/19	\$423.26		
11-190-100-610-050-17-07-03	\$8,705.00	\$0.00	\$278.88	\$8,983.88	3.2%
35902		08/23/19	\$278.88		
11-190-100-610-050-17-12-03	\$7,497.00	\$0.00	\$32.05	\$7,529.05	0.4%
35846		08/12/19	\$32.05		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-26-01-03	\$10,502.00	(\$1,674.26)	\$215.70	\$9,043.44	-13.9%
36055		08/30/19	\$215.70		
SUPPLIES DIST INITIATIVES WP					
11-190-100-610-050-26-10-03					
TT					
11-190-100-610-050-26-03-03	\$6,329.00	(\$1,414.86)	\$122.83	\$5,036.97	-20.4%
36055		08/30/19	\$122.83		
SUPPLIES DIST INITIATIVES FORR					
11-190-100-610-050-26-10-03					
TT					
11-190-100-610-050-26-04-03	\$6,782.00	(\$554.62)	\$80.46	\$6,307.84	-7%
36055		08/30/19	\$80.46		
SUPPLIES DIST INITIATIVES WEST					
11-190-100-610-050-26-10-03					
TT					
11-190-100-610-050-26-06-03	\$10,034.00	(\$1,633.90)	\$540.21	\$8,940.31	-10.9%
36055		08/30/19	\$540.21		
SUPPLIES DIST INITIATIVES RAD					
11-190-100-610-050-26-10-03					
TT					
11-190-100-610-050-26-07-03	\$10,576.00	\$0.00	(\$278.88)	\$10,297.12	-2.6%
35902		08/23/19	(\$278.88)		
SUPPLIES DIST INITIATIVES MILN					
11-190-100-610-050-17-07-03					
TT					
11-190-100-610-050-26-08-03	\$5,440.00	(\$560.07)	\$401.50	\$5,281.43	-2.9%
36055		08/30/19	\$401.50		
SUPPLIES DIST INITIATIVES LYNC					
11-190-100-610-050-26-10-03					
TT					
11-190-100-610-050-26-10-03	\$11,969.00	\$0.00	(\$1,360.70)	\$10,608.30	-11.4%
36055		08/30/19	(\$1,360.70)		
SUPPLIES DIST INITIATIVES TJ					
11-190-100-610-050-26-01-03					
TT					
36055		08/30/19	(\$122.83)		
11-190-100-610-050-26-03-03					
TT					
36055		08/30/19	(\$80.46)		
11-190-100-610-050-26-04-03					
TT					
36055		08/30/19	(\$540.21)		
11-190-100-610-050-26-06-03					
TT					
36055		08/30/19	(\$401.50)		
11-190-100-610-050-26-08-03					
TT					
11-190-100-610-050-61-01-03	\$500.00	\$0.00	\$1,144.60	\$1,644.60	228.9%
36056		08/30/19	\$1,144.60		
SUPPLIES REACH WARREN POINT					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-61-03-03	\$500.00	\$0.00	\$416.00	\$916.00	83.2%
36056		08/30/19	\$416.00		
SUPPLIES REACH FORREST					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-61-04-03	\$500.00	\$0.00	\$647.22	\$1,147.22	129.4%
36056		08/30/19	\$647.22		
SUPPLIES REACH WESTMORELAND					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-61-06-03	\$500.00	\$0.00	\$1,125.93	\$1,625.93	225.2%
36056		08/30/19	\$1,125.93		
SUPPLIES REACH RADBURN					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-61-07-03	\$500.00	\$0.00	\$1,320.66	\$1,820.66	264.1%
36056		08/30/19	\$1,320.66		
SUPPLIES REACH MILNES					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-61-08-03	\$500.00	\$0.00	\$279.02	\$779.02	55.8%
36056		08/30/19	\$279.02		
SUPPLIES REACH LYNCREST					
11-190-100-890-164-16-33-01					
TT					
11-190-100-610-050-63-04-03	\$2,640.00	\$0.00	(\$568.13)	\$2,071.87	-21.5%
35868		08/19/19	(\$568.13)		
SUPPLIES LIT INITIATIVE WEST					
11-190-100-610-050-63-11-03					
SCHO >2019-08-19					
11-190-100-610-050-63-10-03	\$1,836.00	(\$1,089.21)	(\$110.00)	\$636.79	-65.3%
35868		08/19/19	(\$110.00)		
SUPPLIES LIT INITIATIVE TJ					
11-190-100-610-050-63-11-03					
SCHO >2019-08-19					
11-190-100-610-050-63-11-03	\$828.00	(\$593.24)	\$678.13	\$912.89	10.3%
35868		08/19/19	\$678.13		
SUPPLIES LIT INITIATIVE MEM					
11-190-100-610-050-63-04-03					
SCHO >2019-08-19					
35868		08/19/19	\$110.00		
11-190-100-610-050-63-10-03					
SCHO >2019-08-19					

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-170-00-01-03 CLASSROOM FURN WP	\$0.00	\$0.00	\$4,961.88	\$4,961.88	0.0%
36056 11-190-100-890-164-16-33-01 TT		08/30/19	\$4,961.88		
11-190-100-610-170-00-03-03 CLASSROOM FURN FORREST	\$10,470.00	\$0.00	(\$2,328.92)	\$8,141.08	-22.2%
35863 11-190-100-610-170-00-07-80 TT		08/13/19	(\$2,328.92)		
11-190-100-610-170-00-07-03 CLASSROOM FURN MILNES	\$0.00	\$0.00	\$6,218.69	\$6,218.69	0.0%
36056 11-190-100-890-164-16-33-01 TT		08/30/19	\$6,218.69		
11-190-100-610-170-00-07-80 CLASSRM FURNITURE KDG N MILNES	\$0.00	\$0.00	\$4,387.71	\$4,387.71	0.0%
35863 11-190-100-610-170-00-03-03 TT		08/13/19	\$2,328.92		
36056 11-190-100-890-164-16-33-01 TT		08/30/19	\$2,058.79		
11-190-100-610-170-00-12-03 FURNITURE HIGH SCHOOL	\$0.00	\$0.00	\$1,532.48	\$1,532.48	0.0%
35918 11-190-100-890-164-16-33-01 TT		08/29/19	\$1,532.48		
11-190-100-640-000-11-12-03 TEXTBOOKS MATH HIGH SCHOOL	\$193,600.00	\$0.00	(\$3,003.00)	\$190,597.00	-1.6%
35901 11-190-100-610-050-11-01-03 SCHO >2019-08-22		08/22/19	(\$554.38)		
35901 11-190-100-610-050-11-03-03 SCHO >2019-08-22		08/22/19	(\$362.50)		
35901 11-190-100-610-050-11-04-03 SCHO >2019-08-22		08/22/19	(\$396.68)		
35901 11-190-100-610-050-11-06-03 SCHO >2019-08-22		08/22/19	(\$633.24)		
35901 11-190-100-610-050-11-07-03 SCHO >2019-08-22		08/22/19	(\$691.06)		
35901 11-190-100-610-050-11-08-03 SCHO >2019-08-22		08/22/19	(\$365.14)		
11-190-100-640-000-17-10-03 TEXTBOOKS SOCIAL STUDIES TJ	\$15,695.00	\$0.00	(\$423.26)	\$15,271.74	-2.7%
35848 11-190-100-610-050-17-04-03 SCHO >2019-08-12		08/12/19	(\$423.26)		
11-190-100-640-000-17-12-03 TEXTBOOKS SOCIAL STUDIES HS	\$4,339.00	\$0.00	(\$192.79)	\$4,146.21	-4.4%
35847 11-190-100-610-050-17-03-03 SCHO >2019-08-12		08/12/19	(\$160.74)		
35846 11-190-100-610-050-17-12-03 SCHO >2019-08-12		08/12/19	(\$32.05)		
11-190-100-890-164-16-33-01 INSTRUCTIONAL TECH PLANS	\$603,700.00	\$65,334.56	(\$19,705.27)	\$649,329.29	7.6%
35918 11-190-100-610-170-00-12-03 TT		08/29/19	(\$1,532.48)		
36056 11-190-100-610-050-61-01-03 TT		08/30/19	(\$1,144.60)		
36056 11-190-100-610-050-61-03-03 TT		08/30/19	(\$416.00)		
36056 11-190-100-610-050-61-04-03 TT		08/30/19	(\$647.22)		
36056 11-190-100-610-050-61-06-03 TT		08/30/19	(\$1,125.93)		
36056 11-190-100-610-050-61-07-03 TT		08/30/19	(\$1,320.66)		
36056 11-190-100-610-050-61-08-03 TT		08/30/19	(\$279.02)		
36056 11-190-100-610-170-00-01-03 TT		08/30/19	(\$4,961.88)		
36056 11-190-100-610-170-00-07-03 TT		08/30/19	(\$6,218.69)		
36056 11-190-100-610-170-00-07-80 TT		08/30/19	(\$2,058.79)		
11-213-100-101-001-14-33-02 SALARY TEACHERS RESOURCE CENTR	\$3,255,671.00	\$850.00	\$13,300.00	\$3,269,821.00	0.4%
36128 11-120-100-101-026-00-29-02 TT		08/23/19	\$6,700.00		
36129 11-130-100-101-026-00-30-02 TT		08/23/19	\$900.00		
36130 11-140-100-101-026-00-12-02 TT		08/23/19	\$5,700.00		
11-213-100-610-000-14-33-03 SUPPLIES RESOURCE ROOM	\$4,000.00	\$2,230.00	\$972.94	\$7,202.94	80.1%
35816 11-213-100-640-000-14-33-03 SMORGEN >2019-08-05		08/05/19	\$972.94		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-213-100-640-000-14-33-03	\$4,000.00	\$0.00	(\$972.94)	\$3,027.06	-24.3%
35816		08/05/19	(\$972.94)		
RESOURCE ROOM TEXTBOOKS					
11-213-100-610-000-14-33-03					
SMORGEN >2019-08-05					
11-214-100-101-001-14-33-02	\$695,353.00	\$0.00	\$180.00	\$695,533.00	0%
36128		08/23/19	\$180.00		
SALARIES TEACHERS AUTISTIC					
11-120-100-101-026-00-29-02					
TT					
11-230-100-610-000-23-01-03	\$7,000.00	\$0.00	\$4,048.88	\$11,048.88	57.8%
35821		08/06/19	\$4,048.88		
SUPPLIES BSI-ENGLISH WARREN PT					
11-190-100-610-050-05-01-03					
SCHO >2019-08-06					
11-230-100-610-000-23-03-03	\$4,500.00	\$0.00	\$2,401.34	\$6,901.34	53.4%
35820		08/06/19	\$2,401.34		
SUPPLIES BSI-ENGLISH FORREST					
11-190-100-610-050-05-03-03					
SCHO >2019-08-06					
11-230-100-610-000-23-04-03	\$4,500.00	\$0.00	\$2,604.62	\$7,104.62	57.9%
35822		08/06/19	\$2,604.62		
SUPPLIES BSI-ENGLISH WEST					
11-190-100-610-050-05-04-03					
SCHO >2019-08-06					
11-230-100-610-000-23-06-03	\$7,000.00	\$0.00	(\$211.81)	\$6,788.19	-3%
35867		08/19/19	(\$211.81)		
SUPPLIES BSI-ENGLISH RADBURN					
11-230-100-610-000-23-11-03					
SCHO >2019-08-19					
11-230-100-610-000-23-07-03	\$7,000.00	\$0.00	\$705.21	\$7,705.21	10.1%
35819		08/06/19	\$705.21		
SUPPLIES BSI-ENGLISH MILNES					
11-190-100-610-050-05-07-03					
SCHO >2019-08-06					
11-230-100-610-000-23-08-03	\$4,500.00	\$0.00	(\$211.81)	\$4,288.19	-4.7%
35867		08/19/19	(\$211.81)		
SUPPLIES BSI-ENGLISH LYNCREST					
11-230-100-610-000-23-11-03					
SCHO >2019-08-19					
11-230-100-610-000-23-10-03	\$1,050.00	\$0.00	(\$173.87)	\$876.13	-16.6%
35867		08/19/19	(\$173.87)		
SUPPLIES BSI-ENGLISH TJ					
11-230-100-610-000-23-11-03					
SCHO >2019-08-19					
11-230-100-610-000-23-11-03	\$1,050.00	\$0.00	\$597.49	\$1,647.49	56.9%
35867		08/19/19	\$597.49		
SUPPLIES BSI-ENGLISH MEMORIAL					
11-230-100-610-000-23-06-03					
SCHO >2019-08-19					
35867		08/19/19	\$211.81		
SUPPLIES BSI-ENGLISH MEMORIAL					
11-230-100-610-000-23-08-03					
SCHO >2019-08-19					
35867		08/19/19	\$173.87		
SUPPLIES BSI-ENGLISH MEMORIAL					
11-230-100-610-000-23-10-03					
SCHO >2019-08-19					
11-240-100-610-000-24-11-03	\$1,553.00	\$0.00	(\$458.35)	\$1,094.65	-29.5%
35860		08/16/19	(\$458.35)		
SUPPLIES ESL MEMORIAL					
11-240-100-610-000-24-12-03					
SCHO >2019-08-16					
11-240-100-610-000-24-12-03	\$800.00	\$0.00	\$458.35	\$1,258.35	57.3%
35860		08/16/19	\$458.35		
SUPPLIES ESL HIGH SCHOOL					
11-240-100-610-000-24-11-03					
SCHO >2019-08-16					
11-402-100-610-322-41-12-03	\$10,500.00	\$0.00	\$62.82	\$10,562.82	0.6%
35889		08/21/19	\$62.82		
SUPPLIES FOOTBALL HS					
11-402-100-890-050-00-12-03					
ADSEC >2019-08-21					
11-402-100-610-331-41-12-03	\$3,800.00	\$0.00	\$5,975.70	\$9,775.70	157.3%
35890		08/21/19	\$5,975.70		
SUPPLIES VOLLEYBALL HS					
11-402-100-890-249-41-12-03					
ADSEC >2019-08-21					
11-402-100-890-050-00-12-03	\$13,500.00	\$0.00	(\$62.82)	\$13,437.18	-0.5%
35889		08/21/19	(\$62.82)		
MISC EXPENDITURES ATHLETICS					
11-402-100-610-322-41-12-03					
ADSEC >2019-08-21					
11-402-100-890-249-41-12-03	\$40,000.00	\$0.00	(\$5,975.70)	\$34,024.30	-14.9%
35890		08/21/19	(\$5,975.70)		
MEMBERSHIP/ENTRY FEES					
11-402-100-610-331-41-12-03					
ADSEC >2019-08-21					
<b>Total for Just Accounts Listed</b>	<b>\$30,501,928.00</b>	<b>\$1,393,254.35</b>	<b>\$0.00</b>	<b>\$31,895,182.35</b>	<b>5%</b>

Start date 7/1/2019 Period date 8/1/2019 End date 8/31/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 12 CAPITAL OUTLAY</b>					
12-000-400-450-141-00-19-04					
36054					
<b>RENOVATIONS</b>					
12-000-400-450-924-00-33-04	\$4,344,000.00	\$38,577.14	(\$25,900.00)	\$4,356,677.14	0.3%
TT		08/30/19	(\$25,900.00)		
12-000-400-450-924-00-33-04	\$0.00	\$233,306.00	\$25,900.00	\$259,206.00	0.0%
<b>DISTRICT PAVING/CONCRETE</b>		08/30/19	\$25,900.00		
36054					
12-000-400-450-141-00-19-04	\$4,344,000.00	\$271,883.14	\$0.00	\$4,615,883.14	6%
TT					
<b>Total for Just Accounts Listed</b>					
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-106-002-35-33-05	\$115,260.00	\$0.00	\$19,082.73	\$134,342.73	16.6%
<b>SAL CAMP FLAIR COUNSELORS</b>		08/31/19	\$6,621.47		
36070					
13-602-100-610-000-35-33-05					
TT					
36070					
13-602-100-800-299-35-33-05					
TT					
36070					
13-602-100-800-908-35-33-05					
TT					
36070					
13-602-100-800-908-35-33-05					
TT					
36072					
13-602-100-610-000-97-33-05					
TT					
36072					
13-602-100-800-299-97-33-05					
TT					
36072					
13-602-100-800-908-35-33-05					
TT					
36072					
13-602-100-800-908-35-33-05					
TT					
36072					
13-602-290-800-046-00-33-05					
TT					
36072					
13-602-100-610-000-35-33-05	\$17,850.00	\$0.00	(\$6,621.47)	\$11,228.53	-37.1%
<b>SUPPLIES CAMP FLAIR</b>		08/31/19	(\$6,621.47)		
36070					
13-602-100-106-002-35-33-05					
TT					
36072					
13-602-100-610-000-97-33-05	\$18,870.00	\$0.00	(\$6,136.82)	\$12,733.18	-32.5%
<b>SUPPLIES CAMP SYCAMORE</b>		08/31/19	(\$6,136.82)		
36072					
13-602-100-106-002-97-33-05					
TT					
36072					
13-602-100-610-050-00-33-05	\$5,712.00	\$2,443.16	\$1,000.00	\$9,155.16	60.3%
<b>SUPPLIES COMMUNITY SCHOOL</b>		08/31/19	\$1,000.00		
36074					
13-602-290-800-510-97-33-05					
TT					
36070					
13-602-100-800-299-35-33-05	\$32,640.00	\$17,023.83	(\$11,925.86)	\$37,737.97	15.6%
<b>CAMP FLAIR FIELD TRIP TRANSPORT</b>		08/31/19	(\$11,925.86)		
36070					
13-602-100-106-002-35-33-05					
TT					
36072					
13-602-100-800-299-97-33-05	\$40,800.00	\$27,596.02	(\$11,918.10)	\$56,477.92	38.4%
<b>CAMP SYCAMORE TRIPS/TRANSPORT</b>		08/31/19	(\$11,918.10)		
36072					
13-602-100-106-002-97-33-05					
TT					
36072					
13-602-100-800-908-35-33-05	\$3,433.00	\$0.00	(\$3,433.00)	\$0.00	-100.0%
<b>CAMP FLAIR SNACKS</b>		08/31/19	(\$535.40)		
36070					
13-602-100-106-002-35-33-05					
TT					
36072					
13-602-100-106-002-97-33-05					
TT					
36071					
13-602-221-102-211-35-33-05					
TT					
36071					
13-602-221-102-211-35-33-05					
TT					
36071					
13-602-221-102-211-35-33-05	\$3,876.00	\$0.00	(\$3,876.00)	\$0.00	-100.0%
<b>CAMP SYCAMORE SNACKS</b>		08/31/19	(\$3,876.00)		
36072					
13-602-100-106-002-97-33-05					
TT					
36072					
13-602-221-102-211-35-33-05	\$13,770.00	\$883.50	\$278.00	\$14,931.50	8.4%
<b>SAL CAMP FLAIR SUPERVISORS</b>		08/31/19	\$278.00		
36071					
13-602-100-800-908-35-33-05					
TT					
36071					
13-602-221-102-211-97-33-05	\$11,526.00	\$883.50	\$1,661.00	\$14,070.50	22.1%
<b>SAL CAMP SYCAMORE SUPERVISORS</b>		08/31/19	\$1,661.00		
36073					
13-602-290-800-046-00-33-05					
TT					
36072					
13-602-100-106-002-97-33-05	\$15,000.00	(\$4,591.16)	(\$1,813.51)	\$6,934.33	-53.8%
<b>PRINT/ADVERTISING</b>		08/31/19	(\$1,813.51)		
36073					
13-602-221-102-211-97-33-05					
TT					
36073					
13-602-221-102-211-97-33-05					
TT					

Start date 7/1/2019 Period date 8/1/2019 End date 8/31/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-290-800-510-97-33-05	\$2,146.00	\$0.00	(\$1,000.00)	\$1,146.00	-46.6%
CAMP SYCAMORE CAMPER INSURANCE		08/31/19	(\$1,000.00)		
13-602-100-610-050-00-33-05	\$416,543.00	\$44,238.85	\$0.00	\$460,781.85	11%
TT					
<b>Total for Just Accounts Listed</b>					
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-280-200-860-951-00-33-01	\$305.00	\$0.00	\$66.00	\$371.00	21.6%
TITLE IV PROGRAM ADMIN FEE		08/04/19	\$66.00		
35947					
20-280-213-300-000-00-01-03	\$1,120.00	\$0.00	\$2,680.70	\$3,800.70	239.3%
TITLE IV PRF SERV CARE+ WP		08/04/19	\$2,680.70		
35948					
20-280-213-300-000-00-03-03	\$846.00	\$0.00	\$454.00	\$1,300.00	53.7%
TITLE IV PRF SERV CARE+ FORR		08/04/19	\$454.00		
35949					
20-280-213-300-000-00-04-03	\$2,355.00	\$0.00	(\$1,855.00)	\$500.00	-78.8%
TITLE IV PRF SERV CARE+ WEST		08/04/19	(\$1,855.00)		
35950					
20-280-213-300-000-00-06-03	\$3,384.00	\$0.00	\$2,516.70	\$5,900.70	74.4%
TITLE IV PRF SERV CARE+ RAD		08/04/19	\$2,516.70		
35951					
20-280-213-300-000-00-07-03	\$1,600.00	\$0.00	\$1,983.80	\$3,583.80	124.4%
TITLE IV PRF SERV CARE+ MILNES		08/04/19	\$1,983.80		
35952					
20-280-213-300-000-00-08-03	\$2,629.00	\$0.00	(\$1,829.00)	\$800.00	-69.6%
TITLE IV PRF SERV CARE+ LYNC		08/04/19	(\$1,829.00)		
35953					
20-280-213-300-000-00-10-03	\$846.00	\$0.00	\$687.80	\$1,533.80	81.3%
TITLE IV PRF SERV CARE+ TJ		08/04/19	\$687.80		
35954					
20-280-213-300-000-00-11-03	\$846.00	\$0.00	(\$846.00)	\$0.00	-100.0%
TITLE IV PRF SERV CARE+ MEM		08/04/19	(\$846.00)		
35955					
20-280-213-300-000-00-12-03	\$846.00	\$0.00	(\$596.00)	\$250.00	-70.4%
TITLE IV PRF SERV CARE+ HS		08/04/19	(\$596.00)		
35956					
20-280-213-300-000-80-79-03	\$479.00	\$0.00	\$18.00	\$497.00	3.8%
TITLE IV PRF SRV CARE+ ST ANNE		08/04/19	\$18.00		
35957					
20-502-200-320-000-00-33-01	\$67,006.00	\$0.00	(\$1,300.00)	\$65,706.00	-1.9%
N-P AUX COMP ED		08/18/19	(\$1,300.00)		
35964					
20-503-200-320-000-00-33-01	\$4,141.00	\$0.00	(\$1,659.00)	\$2,482.00	-40.1%
N-P AUX ESL		08/18/19	(\$1,659.00)		
35965					
20-506-200-320-000-00-33-01	\$19,032.00	\$0.00	\$6,871.00	\$25,903.00	36.1%
N-P SUPPLEMENTAL INSTRUCTION		08/18/19	\$6,871.00		
35966					
20-507-200-320-000-00-33-01	\$21,692.00	\$0.00	\$980.00	\$22,672.00	4.5%
N-P HANDICAP EXAM/CLASSIFY		08/18/19	\$980.00		
35967					
20-508-200-320-000-00-33-01	\$7,143.00	\$0.00	\$148.00	\$7,291.00	2.1%
N-P CORRECTIVE SPEECH		08/18/19	\$148.00		
35968					
<b>Total for Just Accounts Listed</b>	\$134,270.00	\$0.00	\$8,321.00	\$142,591.00	6%



10/31/19 15:56

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019

Regular Monthly Meeting

Expenditure

Motion #F4C

October 17, 2019

Original amt Prior xfer Period xfer Adjusted amt % Chg

FUND 11 GENERAL CURRENT EXPENSE

11-000-100-563-000-00-33-03	36140	TUITION SEC VOC ED ACAD&VOC ED	11-000-100-565-000-14-33-03	TT	\$560,412.00	\$0.00	\$17,584.00	\$577,996.00	3.1%
11-000-100-564-000-14-33-03	36140	TUITION TO CNTY VOC SCH-SPECL	11-000-100-565-000-14-33-03	TT	\$163,176.00	\$0.00	\$86,781.00	\$249,957.00	53.2%
11-000-100-565-000-14-33-03	36292	TUITION TO CTY SPEC SERV/SPEC	11-000-270-514-307-14-35-01	TT	\$1,784,275.00	\$235,961.59	(\$247,964.59)	\$1,772,272.00	-0.7%
	36001		11-000-219-320-000-14-33-03	TT			(\$95,893.17)		
	36140		11-000-100-563-000-00-33-03	TT			(\$60,000.00)		
	36140		11-000-100-564-000-14-33-03	TT			(\$17,584.00)		
	36330		11-000-100-566-000-14-33-03	TT			(\$86,781.00)		
11-000-100-566-000-14-33-03	36330	TUITION TO PRIV SCH HANDI-NJ	11-000-100-566-000-14-33-03	TT	\$3,037,395.00	\$1,396,801.88	(\$12,293.58)	\$4,421,903.30	45.6%
11-000-213-100-001-00-01-02	36151	SAL NURSE WARREN POINT	11-000-213-110-031-00-33-02	TT	\$81,035.00	\$0.00	\$3,000.00	\$84,035.00	3.7%
11-000-213-100-001-00-03-02	36151	SAL NURSE FORREST	11-000-213-110-031-00-33-02	TT	\$87,735.00	\$0.00	\$3,000.00	\$90,735.00	3.4%
11-000-213-100-001-00-04-02	36150	SAL NURSE WESTMORELAND	11-000-213-100-001-00-10-02	TT	\$27,703.00	\$0.00	\$324.50	\$28,027.50	1.2%
11-000-213-100-001-00-06-02	36151	SAL NURSE RADBURN	11-000-213-110-031-00-33-02	TT	\$55,105.00	\$0.00	\$550.00	\$55,655.00	1.0%
11-000-213-100-001-00-07-02	36151	SAL NURSE MILNES	11-000-213-110-031-00-33-02	TT	\$68,685.00	\$0.00	\$2,850.00	\$71,535.00	4.1%
11-000-213-100-001-00-08-02	36150	SAL NURSE LYNCREST	11-000-213-110-031-00-33-02	TT	\$27,702.00	\$0.00	\$325.50	\$28,027.50	1.2%
11-000-213-100-001-00-10-02	36150	SAL NURSE TJ	11-000-213-100-001-00-04-02	TT	\$58,000.00	(\$2,405.00)	(\$1,490.00)	\$54,105.00	-6.7%
	36150		11-000-213-100-001-00-08-02	TT			(\$324.50)		
	36150		11-000-213-100-001-14-33-02	TT			(\$124.75)		
	36150		11-000-213-100-003-14-33-02	TT			(\$100.75)		
	36150		11-000-213-100-222-00-06-02	TT			(\$302.25)		
	36150		11-000-213-100-222-00-07-02	TT			(\$127.55)		
	36150		11-000-213-100-222-00-08-02	TT			(\$291.40)		
11-000-213-100-001-00-11-02	36151	SAL NURSE MEMORIAL	11-000-213-100-222-00-11-02	TT	\$66,755.00	\$0.00	\$2,830.00	\$69,585.00	4.2%
11-000-213-100-001-00-12-02	36151	SAL NURSES HIGH SCHOOL	11-000-213-110-031-00-33-02	TT	\$119,695.00	\$0.00	\$8,965.00	\$128,660.00	7.5%
	36151		11-000-213-110-031-00-33-02	TT			\$8,965.00		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-213-100-001-14-33-02	36150	SAL NURSE-SPECIAL ED AIDE	11-000-213-100-001-00-10-02	TT		\$0.00	\$0.00	\$100.75	\$100.75	\$100.75	0.0%
								\$100.75			
11-000-213-100-003-14-33-02	36150	SAL SUB NURSES SP use 11000216	11-000-213-100-001-00-10-02	TT		\$0.00	\$0.00	\$302.25	\$302.25	\$302.25	0.0%
								\$302.25			
11-000-213-100-222-00-04-02	36151	SAL NURSE AIDES WESTMORELAND	11-000-213-110-031-00-33-02	TT		\$32,678.00	\$0.00	\$327.70	\$327.70	\$33,005.70	1.0%
								\$327.70			
11-000-213-100-222-00-06-02	36150	SAL NURSE AIDES RADBURN	11-000-213-100-001-00-10-02	TT		\$12,708.00	\$0.00	\$127.55	\$127.55	\$12,835.55	1.0%
								\$127.55			
11-000-213-100-222-00-07-02	36150	SAL NURSE AIDES MILNES	11-000-213-100-001-00-10-02	TT		\$12,708.00	\$0.00	\$127.55	\$127.55	\$12,835.55	1.0%
								\$127.55			
11-000-213-100-222-00-08-02	36150	SAL NURSE AIDES LYNCREST	11-000-213-100-001-00-10-02	TT		\$29,047.00	\$0.00	\$291.40	\$291.40	\$29,338.40	1.0%
								\$291.40			
11-000-213-100-222-00-10-02	36151	SAL NURSE AIDE TJ	11-000-213-110-031-00-33-02	TT		\$36,309.00	\$0.00	\$364.00	\$364.00	\$36,673.00	1.0%
								\$364.00			
11-000-213-100-222-00-11-02	36150	SAL NURSE AIDE MEMORIAL	11-000-213-100-001-00-10-02	TT		\$9,077.00	\$0.00	\$91.25	\$91.25	\$9,168.25	1.0%
								\$91.25			
11-000-213-110-031-00-33-02	36151	DISTRICT EXPENSE - HEALTH SERV	11-000-213-100-001-00-01-02	TT		\$35,819.00	\$18,042.00	(\$22,087.45)	(\$22,087.45)	\$31,773.55	-11.3%
								(\$3,000.00)			
								(\$3,000.00)			
								(\$550.00)			
								(\$2,850.00)			
								(\$200.75)			
								(\$2,830.00)			
								(\$8,965.00)			
								(\$327.70)			
								(\$364.00)			
11-000-213-300-000-00-01-03	36323	MENTAL HEALTH WARREN POINT	11-000-213-300-000-00-12-03	TT		\$66,405.00	\$0.00	(\$4,901.89)	(\$4,901.89)	\$61,503.11	-7.4%
								(\$4,901.89)			
11-000-213-300-000-00-03-03	36324	MENTAL HEALTH FORREST	11-000-219-110-701-14-33-02	TT		\$80,324.00	\$0.00	\$376.60	\$376.60	\$80,700.60	0.5%
								\$376.60			
11-000-213-300-000-00-04-03	36323	MENTAL HEALTH WESTMORELAND	11-000-213-300-000-00-12-03	TT		\$65,985.00	\$0.00	(\$6,242.52)	(\$6,242.52)	\$59,742.48	-9.5%
								(\$6,242.52)			
11-000-213-300-000-00-06-03	36322	MENTAL HEALTH RADBURN	11-000-213-300-000-00-10-03	TT		\$33,398.00	\$0.00	\$28,105.11	\$28,105.11	\$61,503.11	84.2%
								\$21,356.77			
								\$6,748.34			
11-000-213-300-000-00-07-03	36324	MENTAL HEALTH MILNES	11-000-219-110-701-14-33-02	TT		\$33,398.00	\$0.00	\$6,964.99	\$6,964.99	\$40,362.99	20.9%
								\$6,964.99			
11-000-213-300-000-00-08-03	36324	MENTAL HEALTH LYNCREST	11-000-219-110-701-14-33-02	TT		\$34,619.00	\$0.00	\$8,327.36	\$8,327.36	\$42,946.36	24.1%
								\$8,327.36			

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-213-300-000-10-03		<b>MENTAL HEALTH TJ</b>					\$265,500.00	\$0.00	(\$63,637.01)	\$201,862.99	-24.4%
36322		11-000-213-300-000-00-06-03	TT					09/30/19	(\$21,356.77)		
36322		11-000-213-300-000-00-11-03	TT					09/30/19	(\$42,280.24)		
11-000-213-300-000-00-11-03		<b>MENTAL HEALTH MEMORIAL</b>					\$137,250.00	\$0.00	\$42,280.24	\$179,530.24	30.8%
36322		11-000-213-300-000-00-10-03	TT					09/30/19	\$42,280.24		
11-000-213-300-000-00-12-03		<b>MENTAL HEALTH HIGH SCHOOL</b>					\$271,250.00	\$0.00	\$21,140.12	\$292,390.12	7.8%
36323		11-000-213-300-000-00-01-03	TT					09/30/19	\$4,901.89		
36323		11-000-213-300-000-00-04-03	TT					09/30/19	\$6,242.52		
36324		11-000-219-110-701-14-33-02	TT					09/30/19	\$9,995.71		
11-000-213-330-000-14-33-03		<b>PURCHASED HEALTH SPuse 000-216</b>					\$378,758.00	\$0.00	\$63,935.38	\$442,693.38	16.9%
35998		11-000-219-320-000-14-33-03	TT					09/19/19	\$10,000.00		
35998		11-000-219-320-209-14-33-03	TT					09/19/19	\$21,000.00		
35998		11-000-219-610-166-14-33-03	TT					09/19/19	\$22,000.00		
36213		11-000-219-110-701-14-33-02	TT					09/30/19	\$10,935.38		
11-000-216-100-206-14-33-03		<b>SAL RELATED SERVICES EXTRA</b>					\$4,500.00	\$780.00	\$600.00	\$5,880.00	30.7%
36152		11-000-216-101-001-15-33-43	TT					09/30/19	\$600.00		
11-000-216-101-001-14-33-02		<b>SALARIES RELATED SERVICES</b>					\$1,672,965.00	\$0.00	\$8,053.50	\$1,681,018.50	0.5%
36152		11-000-216-101-001-15-33-43	TT					09/30/19	\$573.24		
36203		11-000-216-110-031-14-33-02	TT					09/30/19	\$7,480.26		
11-000-216-101-001-15-33-43		<b>SAL ESY RELATED SERVICES</b>					\$54,611.00	(\$1,190.00)	(\$1,173.24)	\$52,247.76	-4.3%
36152		11-000-216-100-206-14-33-03	TT					09/30/19	(\$600.00)		
36152		11-000-216-101-001-14-33-02	TT					09/30/19	(\$573.24)		
11-000-216-110-031-14-33-02		<b>DISTRICT EXPENSE - RELATED SER</b>					\$66,919.00	\$39,152.00	(\$7,480.26)	\$98,590.74	47.3%
36203		11-000-216-101-001-14-33-02	TT					09/30/19	(\$7,480.26)		
11-000-216-320-206-14-33-03		<b>SPEECH/ORAL MOTOR THERAPY</b>					\$91,121.00	\$8,789.00	\$5,000.00	\$104,910.00	15.1%
35999		11-000-216-320-813-14-33-03	TT					09/19/19	\$5,000.00		
11-000-216-320-813-14-33-03		<b>OCCUPATIONAL/PHYSICAL THERAPY</b>					\$361,516.00	(\$62,789.00)	(\$5,000.00)	\$293,727.00	-18.8%
35999		11-000-216-320-206-14-33-03	TT					09/19/19	(\$5,000.00)		
11-000-218-104-001-00-10-02		<b>SALARIES-GUIDANCE-TJ</b>					\$249,715.00	\$0.00	\$13,825.00	\$263,540.00	5.5%
36153		11-000-218-110-031-00-33-02	TT					09/30/19	\$13,825.00		
11-000-218-104-001-00-11-02		<b>SALARIES-GUIDANCE-MEMORIAL</b>					\$146,335.00	\$0.00	\$3,975.00	\$150,310.00	2.7%
36153		11-000-218-110-031-00-33-02	TT					09/30/19	\$3,975.00		
11-000-218-104-001-00-12-02		<b>SAL PRINC ASST - GUIDANCE HS</b>					\$481,074.00	\$0.00	\$6,150.00	\$487,224.00	1.3%
36153		11-000-218-110-031-00-33-02	TT					09/30/19	\$6,150.00		
11-000-218-104-006-00-12-03		<b>SAL GUIDANCE SUMMER HS</b>					\$10,000.00	\$0.00	\$5,934.88	\$15,934.88	59.3%
36153		11-000-218-110-031-00-33-02	TT					09/30/19	\$5,934.88		
11-000-218-105-001-00-12-02		<b>SAL SECRETARY GUIDANCE HS</b>					\$106,966.00	\$42,666.00	\$3,971.63	\$153,603.63	43.6%
36255		11-000-219-110-701-14-33-02	TT					09/30/19	\$3,971.63		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-218-110-031-00-33-02 DISTRICT EXPENSE - SUPPORT</b>					
36153		\$26,940.00	(\$29,884.88)	\$42,525.12	-6.5%
		09/30/19	(\$13,825.00)		
36153	\$45,470.00	09/30/19	(\$3,975.00)		
36153		09/30/19	(\$6,150.00)		
36153		09/30/19	(\$5,934.88)		
<b>11-000-219-100-067-14-33-02 SAL SPECIAL ED WORKSHOPS</b>					
36154	\$0.00	\$0.00	\$2,132.56	\$2,132.56	0.0%
		09/30/19	\$2,132.56		
<b>11-000-219-104-001-14-33-02 SAL TRANSITION COORDINATOR</b>					
36077	\$60,000.00	\$0.00	\$10,280.00	\$70,280.00	17.1%
		09/24/19	\$3,514.00		
36154		09/30/19	\$6,766.00		
<b>11-000-219-104-203-14-33-02 SAL SOCIAL WORKER</b>					
36154	\$711,687.00	\$0.00	\$15,050.00	\$726,737.00	2.1%
		09/30/19	\$15,050.00		
<b>11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS</b>					
36154	\$527,305.00	\$0.00	\$14,365.00	\$541,670.00	2.7%
		09/30/19	\$14,365.00		
<b>11-000-219-105-801-14-33-02 SAL SECR /CLERKS-SP ED</b>					
36254	\$222,183.00	\$0.00	\$7,857.06	\$230,040.06	3.5%
		09/30/19	\$7,857.06		
<b>11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS</b>					
36324	\$2,276,702.00	\$0.00	(\$94,316.40)	\$2,182,385.60	-4.1%
		09/30/19	(\$376.60)		
36324		09/30/19	(\$6,748.34)		
36324		09/30/19	(\$6,964.99)		
36324		09/30/19	(\$8,327.36)		
36324		09/30/19	(\$9,995.71)		
36213		09/30/19	(\$10,935.38)		
36255		09/30/19	(\$3,971.63)		
36154		09/30/19	(\$2,132.56)		
36154		09/30/19	(\$6,766.00)		
36154		09/30/19	(\$15,050.00)		
36154		09/30/19	(\$14,365.00)		
36254		09/30/19	(\$7,857.06)		
36213		09/30/19	(\$581.70)		
36214		09/30/19	(\$244.07)		
<b>11-000-219-320-000-14-33-03 SPECIAL ED CONSULTANTS</b>					
36001	\$68,000.00	\$52,842.30	\$47,067.70	\$167,910.00	146.9%
		09/19/19	\$60,000.00		
35998		09/19/19	(\$10,000.00)		
36077		09/24/19	(\$3,514.00)		
36213		09/30/19	\$581.70		
<b>11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS</b>					
35998	\$43,000.00	(\$5,790.00)	(\$21,000.00)	\$16,210.00	-62.3%
		09/19/19	(\$21,000.00)		
<b>11-000-219-610-166-14-33-03 SUPPLIES SOFTWARE SPECIAL ED</b>					
35998	\$38,000.00	(\$11,217.61)	(\$22,000.00)	\$4,782.39	-87.4%
		09/19/19	(\$22,000.00)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-219-800-000-14-33-03	\$7,000.00	\$80.00	(\$1,500.00)	\$5,580.00	-20.3%
36076		09/24/19	(\$1,500.00)		
11-000-219-890-042-14-33-03	\$1,250.00	\$0.00	\$1,500.00	\$2,750.00	120.0%
36076		09/24/19	\$1,500.00		
11-000-221-104-001-00-33-02	\$454,513.00	\$0.00	\$6,342.50	\$460,855.50	1.4%
36155		09/30/19	\$2,371.00		
36155		09/30/19	\$858.50		
36155		09/30/19	\$3,113.00		
11-000-221-105-001-00-33-02	\$0.00	\$95,405.00	\$4,342.00	\$99,747.00	0.0%
36156		09/30/19	\$1,512.50		
36156		09/30/19	\$1,630.00		
36156		09/30/19	\$815.00		
36156		09/30/19	\$384.50		
11-000-221-176-200-00-01-02	\$10,498.00	\$0.00	(\$2,371.00)	\$8,127.00	-22.6%
36155		09/30/19	(\$2,371.00)		
11-000-221-176-200-00-03-02	\$10,498.00	\$0.00	(\$2,371.00)	\$8,127.00	-22.6%
36155		09/30/19	(\$858.50)		
36156		09/30/19	(\$1,512.50)		
11-000-221-176-200-00-04-02	\$7,218.00	\$0.00	(\$1,630.00)	\$5,588.00	-22.6%
36156		09/30/19	(\$1,630.00)		
11-000-221-176-200-00-06-02	\$3,609.00	\$0.00	(\$815.00)	\$2,794.00	-22.6%
36156		09/30/19	(\$815.00)		
11-000-221-176-200-00-07-02	\$3,609.00	\$0.00	(\$384.50)	\$3,224.50	-10.7%
36156		09/30/19	(\$384.50)		
11-000-221-105-001-00-33-02	\$13,779.00	\$0.00	(\$3,113.00)	\$10,666.00	-22.6%
36155		09/30/19	(\$3,113.00)		
11-000-221-176-200-00-12-02	\$0.00	\$1,962.82	\$145.00	\$2,107.82	0.0%
36078		09/24/19	\$145.00		
11-000-222-100-001-00-10-02	\$72,995.00	\$0.00	\$1,960.00	\$74,955.00	2.7%
36162		09/30/19	\$224.72		
36161		09/30/19	\$1,735.28		
11-000-222-100-001-00-11-02	\$87,639.00	\$0.00	\$0.20	\$87,639.20	0.0%
36160		09/30/19	\$0.20		
11-000-222-100-025-00-12-02	\$30,000.00	\$1,268.63	\$3,209.04	\$34,477.67	14.9%
36161		09/30/19	\$3,209.04		
11-000-222-106-001-00-01-02	\$8,042.00	\$0.00	(\$224.72)	\$7,817.28	-2.8%
36162		09/30/19	(\$224.72)		
11-000-222-106-001-00-03-02	\$8,042.00	\$0.00	(\$0.32)	\$8,041.68	-0.0%
36157		09/30/19	(\$0.32)		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-222-106-001-00-04-02	\$7,972.00	\$0.00	\$0.32	\$7,972.32	0.0%
36157		09/30/19	\$0.32		
11-000-222-106-001-00-03-02					
11-000-222-106-001-00-06-02	\$8,042.00	\$0.00	(\$0.28)	\$8,041.72	-0.0%
36158		09/30/19	(\$0.28)		
11-000-222-106-001-00-10-02					
11-000-222-106-001-00-07-02	\$8,042.00	\$0.00	(\$0.28)	\$8,041.72	-0.0%
36159		09/30/19	(\$0.28)		
11-000-222-106-001-00-11-02					
11-000-222-106-001-00-08-02	\$8,042.00	\$0.00	(\$0.32)	\$8,041.68	-0.0%
36160		09/30/19	(\$0.20)		
36160		09/30/19	(\$0.12)		
11-000-222-106-001-00-11-02					
11-000-222-106-001-00-12-02					
11-000-222-106-001-00-10-02	\$15,681.00	\$0.00	\$0.28	\$15,681.28	0.0%
36158		09/30/19	\$0.28		
11-000-222-106-001-00-06-02					
11-000-222-106-001-00-11-02	\$15,681.00	\$0.00	\$0.28	\$15,681.28	0.0%
36159		09/30/19	\$0.28		
11-000-222-106-001-00-07-02					
11-000-222-106-001-00-12-02	\$19,702.00	\$277.38	\$0.12	\$19,979.50	1.4%
36160		09/30/19	\$0.12		
11-000-222-106-001-00-08-02					
11-000-222-110-031-00-33-02	\$10,768.00	\$6,573.00	(\$4,944.32)	\$12,396.68	15.1%
36161		09/30/19	(\$1,735.28)		
36161		09/30/19	(\$3,209.04)		
11-000-222-100-001-00-10-02					
11-000-222-100-025-00-12-02					
11-000-222-600-256-00-01-03	\$3,000.00	\$625.00	\$181.98	\$3,806.98	26.9%
36015		09/23/19	\$178.29		
36146		09/30/19	\$3.69		
11-190-100-610-050-00-01-03					
11-000-222-600-256-00-06-03					
11-000-222-600-256-00-06-03	\$2,000.00	\$396.05	\$240.38	\$2,636.43	31.8%
36214		09/30/19	\$244.07		
36146		09/30/19	(\$3.69)		
11-000-219-110-701-14-33-02					
11-000-222-600-256-00-01-03					
11-000-222-600-256-00-11-03	\$7,522.00	\$0.00	(\$350.00)	\$7,172.00	-4.7%
35993		09/19/19	(\$350.00)		
11-190-100-890-050-00-11-03					
MEMSEC >2019-09-19					
11-000-223-580-049-00-01-03	\$1,660.00	\$0.00	\$1,990.00	\$3,650.00	119.9%
36093		09/25/19	\$995.00		
36094		09/25/19	\$817.98		
36094		09/25/19	\$177.02		
11-190-100-610-050-05-01-03					
11-190-100-610-050-05-06-03					
11-000-223-580-049-00-03-03	\$846.00	\$0.00	\$1,195.00	\$2,041.00	141.3%
36090		09/25/19	\$189.85		
36092		09/25/19	\$1,005.15		
11-190-100-610-050-05-03-03					
11-190-100-610-050-05-07-03					
11-000-223-580-049-00-04-03	\$1,037.00	\$0.00	\$1,195.00	\$2,232.00	115.2%
36088		09/25/19	\$1,195.00		
11-190-100-610-050-05-04-03					
11-000-223-580-049-00-06-03	\$1,698.00	\$0.00	\$1,195.00	\$2,893.00	70.4%
36091		09/25/19	\$1,195.00		
11-190-100-610-050-05-06-03					
11-000-223-580-049-00-07-03	\$1,881.00	\$0.00	\$1,195.00	\$3,076.00	63.5%
36089		09/25/19	\$1,195.00		
11-190-100-610-050-05-07-03					

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-223-580-049-00-08-03	TRVL TEACHERS OUT OF DIST LYNC				
36086	11-190-100-610-050-05-08-03	\$0.00	\$2,214.18	\$3,078.18	256.3%
36087	11-190-100-610-050-05-08-03		\$1,219.18		
			\$995.00		
11-000-223-580-049-00-12-03	TRVL TEACHERS OUT OF DIST HS				
36078	11-000-221-580-049-00-33-03	(\$1,962.00)	(\$255.07)	\$3,389.93	-39.5%
36078	11-000-223-580-049-10-12-03		(\$145.00)		
			(\$110.07)		
11-000-223-580-049-10-12-03	TRVL PRINCIPL OUT OF DIST HS				
36078	11-000-223-580-049-00-12-03	\$0.00	\$110.07	\$510.07	27.5%
11-000-230-104-010-00-35-01	SAL TREASURER SCHOOL MONIES				
36163	11-000-230-105-001-00-35-02	\$0.00	\$1,000.00	\$8,500.00	13.3%
11-000-230-105-001-00-35-02	SAL SUPT OFFICE SECRETARIES				
36079	11-000-230-105-005-70-35-02	(\$23,931.00)	(\$3,952.93)	\$179,942.07	-13.4%
36079	11-000-230-580-049-00-35-01		(\$195.53)		
36079	11-000-230-580-049-00-35-01		(\$181.00)		
36163	11-000-230-585-049-90-35-01		(\$1,513.00)		
36163	11-000-230-104-010-00-35-01		(\$1,000.00)		
36163	11-000-230-105-005-70-35-02		(\$804.47)		
36215	11-000-230-331-013-56-35-01		(\$258.93)		
11-000-230-105-005-70-35-02	SAL SUPT OFFICE BD MTGS				
36079	11-000-230-105-001-00-35-02	\$205.10	\$1,000.00	\$1,205.10	0%
36163	11-000-230-105-001-00-35-02		\$195.53		
			\$804.47		
11-000-230-331-013-56-35-01	LEGAL SERVICES REFERENDUM				
36215	11-000-230-105-001-00-35-02	\$0.00	\$258.93	\$258.93	0%
11-000-230-580-049-00-35-01	TRVL SUPT OFF OUT-OF-DISTRICT				
36079	11-000-230-105-001-00-35-02	\$0.00	\$181.00	\$4,261.00	4.4%
11-000-230-585-049-90-35-01	TRVL BOARD OUT-OF-DISTRICT				
36079	11-000-230-105-001-00-35-02	\$50.63	\$1,513.00	\$6,663.63	30.7%
11-000-230-820-000-00-35-01	JUDGMNTS AGAINST SCHOOL DIST				
36216	11-000-230-820-000-14-35-01	\$0.00	\$15,000.00	\$15,000.00	0%
11-000-230-820-000-14-35-01	JUDGMNTS AGAINST SCH DIST-SP ED				
36216	11-000-230-820-000-00-35-01	\$11,365.04	(\$15,000.00)	\$46,365.04	-7.3%
11-000-240-103-001-00-01-02	SALARIES PRINCIPAL WP				
36169	11-000-240-105-001-00-33-02	\$0.00	\$10,693.00	\$162,208.00	7.1%
11-000-240-103-001-00-03-02	SALARIES PRINCIPAL FORREST				
36168	11-000-240-105-901-00-11-02	\$0.00	\$1,675.00	\$143,140.00	1.2%
11-000-240-103-001-00-04-02	SALARIES PRINCIPAL WEST				
36168	11-000-240-105-901-00-11-02	\$0.00	\$2,234.00	\$164,442.00	1.4%
11-000-240-103-001-00-06-02	SALARIES PRINCIPAL RADBURN				
36168	11-000-240-105-901-00-11-02	\$0.00	\$2,234.00	\$165,742.00	1.4%
			\$2,234.00		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-240-103-001-00-08-02	36167	11-000-240-105-801-00-11-02	TT	SALARIES PRINCIPAL LYNCREST		\$146,490.00	\$0.00	\$1,675.00	\$148,165.00	1.1%	
	36167	11-000-240-105-901-00-11-02	TT					\$956.41			
11-000-240-103-001-00-10-02	36169	11-000-240-105-001-00-33-02	TT	SALARIES OF PRINC/ASST TJ		\$304,424.00	\$0.00	\$4,051.00	\$308,475.00	1.3%	
	36168	11-000-240-105-901-00-11-02	TT					\$360.59			
11-000-240-103-001-00-11-02	36166	11-000-240-105-801-00-11-02	TT	SALARIES OF PRINC/ASST MEM		\$336,446.00	\$0.00	\$1,564.00	\$338,010.00	0.5%	
	36166	11-000-240-105-801-39-12-02	TT					\$712.47			
	36166	11-000-240-105-906-00-04-02	TT					\$448.90			
	36166	11-000-240-105-906-00-08-02	TT					\$165.93			
11-000-240-103-001-00-12-02	36169	11-000-240-105-001-00-33-02	TT	SALARIES OF PRINC/ASST HS		\$775,998.00	\$0.00	\$95,994.00	\$871,992.00	12.4%	
	36170	11-000-240-105-901-00-12-02	TT					\$2,343.91			
	36171	11-000-240-110-031-00-33-02	TT					\$40,243.00			
11-000-240-103-001-14-33-02	36169	11-000-240-105-001-00-33-02	TT	DIRECTOR - SPECIAL EDUCATION		\$434,538.00	\$0.00	\$8,971.00	\$443,509.00	2.1%	
11-000-240-104-001-00-33-02	36169	11-000-240-105-001-00-33-02	TT	SAL SUPERVISORS INSTRUCTION		\$454,513.00	\$0.00	\$6,342.50	\$460,855.50	1.4%	
11-000-240-105-001-00-33-02	36169	11-000-240-103-001-00-01-02	TT	SAL SECY EDUCATION		\$62,058.00	\$0.00	(\$28,711.00)	\$33,347.00	-46.3%	
	36169	11-000-240-103-001-00-10-02	TT					(\$10,693.00)			
	36169	11-000-240-103-001-00-12-02	TT					(\$360.59)			
	36169	11-000-240-103-001-14-33-02	TT					(\$2,343.91)			
	36169	11-000-240-104-001-00-33-02	TT					(\$8,971.00)			
11-000-240-105-801-00-01-02	36165	11-000-240-105-803-00-11-02	TT	SALARY CLERK AIDE WARREN POINT		\$18,094.00	\$0.00	(\$112.42)	\$17,981.58	-0.6%	
11-000-240-105-801-00-03-02	36164	11-000-240-105-906-00-07-02	TT	SALARY CLERK AIDE FORREST		\$19,702.00	\$0.00	\$0.12	\$19,702.12	0%	
11-000-240-105-801-00-04-02	36164	11-000-240-105-906-00-07-02	TT	SALARY CLERK AIDE WESTMORELAND		\$19,532.00	\$0.00	\$0.18	\$19,532.18	0%	
11-000-240-105-801-00-08-02	36164	11-000-240-105-906-00-07-02	TT	SALARY CLERK AIDE LYNCREST		\$16,083.00	\$0.00	\$0.36	\$16,083.36	0%	
11-000-240-105-801-00-10-02	36164	11-000-240-105-906-00-07-02	TT	SALARY CLERK AIDE TJ		\$19,332.00	\$0.00	\$0.26	\$19,332.26	0%	
11-000-240-105-801-00-11-02	36167	11-000-240-103-001-00-08-02	TT	SALARY CLERK AIDE MEMORIAL		\$12,063.00	\$0.00	(\$1,668.88)	\$10,394.12	-13.8%	
	36166	11-000-240-103-001-00-11-02	TT					(\$956.41)			
								(\$712.47)			



Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-240-105-801-39-12-02	\$16,255.00	\$0.00	(\$448.90)	\$15,806.10	-2.8%
36166		09/30/19	(\$448.90)		
11-000-240-105-803-00-11-02	\$0.00	\$0.00	\$368.55	\$368.55	0.0%
36165		09/30/19	\$112.42		
36165		09/30/19	\$170.08		
36165		09/30/19	\$15.55		
36165		09/30/19	\$57.75		
36164		09/30/19	\$12.75		
11-000-240-105-901-00-11-02	\$97,429.00	\$0.00	(\$10,552.00)	\$86,877.00	-10.8%
36168		09/30/19	(\$1,675.00)		
36168		09/30/19	(\$2,234.00)		
36168		09/30/19	(\$2,234.00)		
36167		09/30/19	(\$718.59)		
36168		09/30/19	(\$3,690.41)		
11-000-240-105-901-00-12-02	\$181,035.00	\$0.00	(\$40,243.00)	\$140,792.00	-22.2%
36170		09/30/19	(\$40,243.00)		
11-000-240-105-906-00-01-02	\$1,750.00	\$0.00	(\$170.08)	\$1,579.92	-9.7%
36165		09/30/19	(\$170.08)		
11-000-240-105-906-00-03-02	\$1,750.00	\$0.00	\$15.69	\$1,765.69	0.9%
36081		09/24/19	\$15.69		
11-000-240-105-906-00-04-02	\$1,750.00	\$0.00	(\$181.48)	\$1,568.52	-10.4%
36166		09/30/19	(\$165.93)		
36165		09/30/19	(\$15.55)		
11-000-240-105-906-00-06-02	\$1,750.00	\$0.00	(\$57.75)	\$1,692.25	-3.3%
36165		09/30/19	(\$57.75)		
11-000-240-105-906-00-07-02	\$1,750.00	\$0.00	(\$29.36)	\$1,720.64	-1.7%
36081		09/24/19	(\$15.69)		
36164		09/30/19	(\$0.12)		
36164		09/30/19	(\$0.18)		
36164		09/30/19	(\$0.36)		
36164		09/30/19	(\$0.26)		
36164		09/30/19	(\$12.75)		
11-000-240-105-906-00-08-02	\$1,750.00	\$0.00	(\$236.70)	\$1,513.30	-13.5%
36166		09/30/19	(\$236.70)		
11-000-240-110-031-00-33-02	\$96,737.00	\$0.00	(\$53,407.09)	\$43,329.91	-55.2%
36171		09/30/19	(\$53,407.09)		
11-000-251-105-001-00-35-02	\$288,944.00	\$0.00	(\$57,836.00)	\$231,108.00	-20.0%
36172		09/30/19	(\$57,836.00)		
11-000-251-105-425-00-35-02	\$453,700.00	\$94,797.21	\$57,836.25	\$606,333.46	33.6%
36172		09/30/19	\$57,836.25		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-251-105-425-00-35-02	36172	SAL BUSINESS OFFICE/HR SECY NB	11-000-252-110-080-16-35-02	TT		\$453,700.00	\$94,797.21	\$57,836.25	\$606,333.46	33.6%	
							09/30/19	\$0.25			
11-000-252-110-080-16-35-02	36172	SAL TRAVEL STIPEND TECHNOLOGY	11-000-251-105-425-00-35-02	TT		\$22,500.00	\$0.00	(\$1,795.25)	\$20,704.75	-8.0%	
							09/30/19	(\$0.25)			
							09/30/19	(\$1,795.00)			
11-000-252-110-606-16-33-02	36173	SAL SUMMER HELP TECHNOLOGY	11-000-252-110-606-16-33-02	TT		\$5,500.00	\$9,460.00	\$1,795.00	\$16,755.00	204.6%	
							09/30/19	\$1,795.00			
11-000-261-110-001-00-19-02	36173	SAL FOREMAN BUILDINGS/GROUNDS	11-000-252-110-080-16-35-02	TT		\$81,487.00	\$0.00	\$2,008.00	\$83,495.00	2.5%	
							09/30/19	\$1,553.33			
							09/30/19	\$454.67			
11-000-261-110-301-00-33-02	36175	SAL REPAIR OF BUILDINGS	11-000-262-110-601-00-04-02	TT		\$591,885.00	\$0.00	\$419.16	\$592,304.16	0.1%	
							09/30/19	\$419.16			
11-000-261-420-125-00-33-04	35928	FLOORS/CARPET/TILE DISTRICT	11-000-261-610-134-00-33-04	BGSEC >2019-09-04		\$5,100.00	\$23,800.00	\$6,930.00	\$35,830.00	602.5%	
							09/03/19	\$6,930.00			
11-000-261-420-130-00-33-04	35981	INTERIOR FINISH DISTRICT	11-000-261-610-134-00-33-04	BGSEC >2019-09-06		\$20,000.00	\$5,130.00	\$24,155.75	\$49,285.75	146.4%	
							09/06/19	\$23,526.75			
							09/06/19	\$629.00			
11-000-261-420-138-00-33-04	36223	PLUMBING & BATHROOM DISTRICT	11-000-261-610-134-00-33-04	BGSEC >2019-09-06		\$38,837.00	(\$1,410.00)	(\$81.77)	\$37,345.23	-3.8%	
							09/30/19	(\$24.00)			
							09/30/19	(\$57.77)			
11-000-261-420-147-00-33-04	35997	BOILER REPAIR FEES/CLEANING	11-000-261-610-134-00-33-04	BGSEC >2019-09-03		\$75,000.00	\$4,525.00	\$12,330.00	\$91,855.00	22.5%	
							09/03/19	\$990.00			
							09/24/19	\$11,340.00			
11-000-261-610-131-00-33-04	36223	INTERIOR WALLS/PARTITIONS SUPP	11-000-261-610-134-00-33-04	BGSEC >2019-09-24		\$0.00	\$1,136.39	\$24.00	\$1,160.39	0.0%	
							09/30/19	\$24.00			
11-000-261-610-134-00-33-04	35928	SUPPLIES MAINTENANCE PERMANENT	11-000-261-420-138-00-33-04	TT		\$70,000.00	(\$6,345.00)	(\$48,415.75)	\$15,239.25	-78.2%	
							09/03/19	(\$6,930.00)			
							09/03/19	(\$990.00)			
							09/06/19	(\$629.00)			
							09/06/19	(\$23,526.75)			
							09/13/19	(\$5,000.00)			
							09/24/19	(\$11,340.00)			
11-000-262-107-031-00-33-02	36179	DIST EXPENSE-LRA	11-000-261-420-147-00-33-04	BGSEC >2019-09-24		\$12,854.00	\$0.00	(\$9,386.14)	\$3,467.86	-73.0%	
							09/30/19	(\$9,386.14)			
11-000-262-107-701-00-33-02	36177	SAL LUNCHROOM AIDES	11-000-266-110-160-00-11-04	TT		\$428,467.00	\$0.00	(\$23,037.71)	\$405,429.29	-5.4%	
							09/30/19	(\$11,200.26)			
							09/30/19	(\$11,837.45)			
11-000-262-110-001-00-19-02	36176	SAL SUPV BUILDINGS & GROUNDS	11-000-266-110-160-00-30-04	TT		\$114,458.00	\$0.00	\$2,229.00	\$116,687.00	1.9%	
							09/30/19	\$2,229.00			

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-262-110-601-00-04-02	36175	SAL CUSTODIAN WESTMORELAND					\$68,455.00	\$0.00	(\$4,347.62)	\$64,107.38	-6.4%
		11-000-261-110-001-00-19-02	TT					09/30/19	(\$1,553.33)		
		11-000-261-110-301-00-33-02	TT					09/30/19	(\$419.16)		
		11-000-262-110-604-00-11-02	TT					09/30/19	(\$1,755.38)		
		11-000-266-110-160-00-09-04	TT					09/30/19	(\$149.65)		
		11-000-266-110-604-00-33-04	TT					09/30/19	(\$470.10)		
11-000-262-110-601-00-09-02	36174	SAL CUSTODIAN EDISON					\$68,455.00	\$0.00	\$68,455.00	\$136,910.00	100.0%
		11-000-262-110-601-00-12-02	TT					09/30/19	\$68,455.00		
11-000-262-110-601-00-12-02	36174	SAL CUSTODIAN HS					\$419,912.00	\$0.00	(\$68,455.00)	\$351,457.00	-16.3%
		11-000-262-110-601-00-09-02	TT					09/30/19	(\$68,455.00)		
11-000-262-110-604-00-11-02	36175	SAL OT MEMORIAL					\$4,000.00	\$0.00	\$1,755.38	\$5,755.38	43.9%
		11-000-262-110-601-00-04-02	TT					09/30/19	\$1,755.38		
11-000-262-330-001-00-19-02	36197	PURCH SERVICE CUSTODIAL					\$2,340,480.00	(\$2,603.66)	(\$15,362.72)	\$2,322,513.62	-0.8%
		11-424-100-101-001-14-33-03	TT					09/30/19	(\$15,362.72)		
11-000-262-420-021-00-35-01	36223	ENVIRONMENTAL MONITORING					\$13,005.00	\$135,975.30	\$57.77	\$149,038.07	1046.6%
		11-000-261-420-138-00-33-04	TT					09/30/19	\$57.77		
11-000-262-420-155-00-07-03	36132	REPAIR OFFICE EQUIP MILNES					\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%
		11-190-100-610-050-00-07-03	TT					09/27/19	\$1,500.00		
11-000-262-520-511-00-35-01	36253	MULTI PERIL					\$360,200.00	\$0.00	(\$24,194.76)	\$336,005.24	-6.7%
		12-000-263-730-919-00-19-04	TT					09/30/19	(\$24,194.76)		
11-000-263-610-127-00-33-04	35984	SUPPLIES GROUNDS/SITE DISTRICT					\$8,160.00	\$0.00	\$5,000.00	\$13,160.00	61.3%
		11-000-261-610-134-00-33-04	TT		BGSEC >2019-09-13			09/13/19	\$5,000.00		
11-000-266-104-001-00-33-04	36176	SAL SECURITY DIRECTOR DIST					\$85,000.00	\$0.00	\$2,125.00	\$87,125.00	2.5%
		11-000-266-110-160-00-30-04	TT					09/30/19	\$2,125.00		
11-000-266-110-031-00-33-02	36178	DIST EXPENSE - SECURITY					\$26,588.00	\$0.00	(\$26,588.00)	\$0.00	-100.0%
		11-000-266-110-160-00-10-04	TT					09/30/19	(\$23,587.20)		
		11-000-266-110-160-00-11-04	TT					09/30/19	(\$3,000.80)		
11-000-266-110-160-00-09-04	36175	SAL GREETER ATTEND EDISON					\$14,515.00	\$0.00	\$149.65	\$14,664.65	1.0%
		11-000-262-110-601-00-04-02	TT					09/30/19	\$149.65		
11-000-266-110-160-00-10-04	36178	SECURITY AIDE TJ					\$0.00	\$0.00	\$23,587.20	\$23,587.20	0.0%
		11-000-266-110-031-00-33-02	TT					09/30/19	\$23,587.20		
11-000-266-110-160-00-11-04	36179	SECURITY AIDE MEMORIAL					\$0.00	\$0.00	\$23,587.20	\$23,587.20	0.0%
		11-000-262-107-031-00-33-02	TT					09/30/19	\$9,386.14		
		11-000-262-107-701-00-33-02	TT					09/30/19	\$11,200.26		
		11-000-266-110-031-00-33-02	TT					09/30/19	\$3,000.80		
11-000-266-110-160-00-12-04	36177	SAL GREET ATTND/SECUR AIDES HS					\$117,880.00	\$805.10	\$12,805.12	\$131,490.22	11.5%
		11-000-262-107-701-00-33-02	TT					09/30/19	\$11,837.45		
		11-000-266-110-160-00-30-04	TT					09/30/19	\$967.67		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-266-110-160-00-30-04		<b>SAL SECUR/MORN DUTY MS &amp; HS</b>					\$28,274.00	\$1,160.87	(\$5,776.34)	\$23,658.53	-16.3%
36176		11-000-261-110-001-00-19-02	TT					09/30/19	(\$454.67)		
36176		11-000-262-110-001-00-19-02	TT					09/30/19	(\$2,229.00)		
36176		11-000-266-104-001-00-33-04	TT					09/30/19	(\$2,125.00)		
36176		11-000-266-110-160-00-12-04	TT					09/30/19	(\$967.67)		
11-000-266-110-604-00-33-04		<b>SAL GREETER OT &amp; SUBS</b>					\$1,200.00	\$29.00	\$470.10	\$1,699.10	41.6%
36175		11-000-262-110-601-00-04-02	TT					09/30/19	\$470.10		
11-000-270-107-007-14-19-02		<b>SAL TRANSP AIDES-SP see270-161</b>					\$321,348.00	\$3,006.11	(\$3,834.30)	\$320,519.81	-0.3%
36180		11-000-270-161-001-14-19-02	TT					09/30/19	(\$300.30)		
36180		11-000-270-162-202-00-19-02	TT					09/30/19	(\$3,534.00)		
11-000-270-161-001-14-19-02		<b>SAL BUS DRIVER-SPEC ED</b>					\$21,135.00	\$0.00	\$300.30	\$21,435.30	1.4%
36180		11-000-270-107-007-14-19-02	TT					09/30/19	\$300.30		
11-000-270-162-202-00-19-02		<b>SAL DIRECTOR TRANSPORTATION</b>					\$141,885.00	\$0.00	\$3,534.00	\$145,419.00	2.5%
36180		11-000-270-107-007-14-19-02	TT					09/30/19	\$3,534.00		
11-000-270-350-951-00-35-01		<b>MANGMT FEE SBJC/REGION 1 REG</b>					\$5,100.00	\$0.00	\$322.51	\$5,422.51	6.3%
36200		11-000-270-350-951-14-35-01	TRANS >2019-10-08					09/03/19	\$322.51		
11-000-270-350-951-14-35-01		<b>MANGMT FEE SBJC/REGION 1 SP ED</b>					\$35,700.00	\$0.00	(\$322.51)	\$35,377.49	-0.9%
36200		11-000-270-350-951-00-35-01	TRANS >2019-10-08					09/03/19	(\$322.51)		
11-000-270-512-245-00-35-01		<b>ATHLETIC TRANSP CHARTERS</b>					\$25,000.00	\$0.00	\$35,779.30	\$60,779.30	143.1%
36205		11-000-270-517-316-00-35-01	TRANS >2019-10-08					09/03/19	\$34,983.30		
36206		11-000-270-593-166-00-19-04	TRANS >2019-10-08					09/03/19	\$796.00		
11-000-270-514-307-14-35-01		<b>TRANSPORTATN-CONTRACTD-SPEC ED</b>					\$165,000.00	\$127,805.00	\$92,573.85	\$385,378.85	133.6%
36292		11-000-100-565-000-14-33-03	TT					09/03/19	\$95,893.17		
36283		11-000-270-518-307-14-35-01	TT					09/03/19	(\$3,319.32)		
11-000-270-517-316-00-35-01		<b>SBJC/REGION 1 - REGULAR</b>					\$147,000.00	\$0.00	(\$34,983.30)	\$112,016.70	-23.8%
36205		11-000-270-512-245-00-35-01	TRANS >2019-10-08					09/03/19	(\$34,983.30)		
11-000-270-517-317-00-35-01		<b>SBJC/REGION 1 - REG NONP</b>					\$75,000.00	(\$20,000.00)	\$16,996.41	\$71,996.41	-4%
36199		11-000-270-518-307-14-35-01	TRANS >2019-10-08					09/03/19	\$16,996.41		
11-000-270-518-307-14-35-01		<b>SBJC/REGION 1 - SP ED</b>					\$943,500.00	\$0.00	(\$13,677.09)	\$929,822.91	-1.4%
36283		11-000-270-514-307-14-35-01	TT					09/03/19	\$3,319.32		
36199		11-000-270-517-317-00-35-01	TRANS >2019-10-08					09/03/19	(\$16,996.41)		
11-000-270-593-166-00-19-04		<b>MISC PURCH SERV-TRANSPORTATION</b>					\$12,057.00	\$3,500.00	(\$796.00)	\$14,761.00	22.4%
36206		11-000-270-512-245-00-35-01	TRANS >2019-10-08					09/03/19	(\$796.00)		
11-000-291-270-516-00-35-01		<b>HEALTH COVERAGE</b>					\$12,554,354.00	(\$7,886.34)	(\$1,339.21)	\$12,546,467.66	-0.1%
36222		11-000-291-290-526-00-35-01	TT					09/30/19	(\$1,339.21)		
11-000-291-102-00-12-03		<b>GREETER/SECURITY UNIFORMS HS</b>					\$250.00	\$0.00	(\$250.00)	\$0.00	-100%
36116		11-190-100-610-050-00-12-03	TT					09/27/19	(\$250.00)		
11-000-291-290-526-00-35-01		<b>COBRA &amp; FSA PAYMENTS</b>					\$6,335.00	\$89.40	\$1,339.21	\$7,763.61	22.6%
36222		11-000-291-270-516-00-35-01	TT					09/30/19	\$1,339.21		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-110-100-101-001-00-01-02	\$285,175.00	\$0.00	\$650.00	\$285,825.00	0.2%
36181		09/30/19	\$650.00		
11-110-100-101-001-00-03-02	\$163,665.00	\$5,700.00	\$550.00	\$169,915.00	3.8%
36181		09/30/19	\$550.00		
11-110-100-101-001-00-04-02	\$167,265.00	\$0.00	\$1,650.00	\$168,915.00	1%
36181		09/30/19	\$1,650.00		
11-110-100-101-001-00-06-02	\$194,115.00	(\$5,321.50)	(\$12,300.50)	\$176,493.00	-9.1%
36181		09/30/19	(\$650.00)		
36181		09/30/19	(\$550.00)		
36181		09/30/19	(\$1,650.00)		
36181		09/30/19	(\$1,000.00)		
36181		09/30/19	(\$4,671.07)		
36181		09/30/19	(\$2,432.00)		
36181		09/30/19	(\$854.50)		
36181		09/30/19	(\$492.93)		
11-110-100-101-001-00-07-02	\$214,320.00	\$0.00	\$55,705.00	\$270,025.00	26%
36185		09/30/19	\$7,978.43		
36184		09/30/19	\$47,726.57		
11-110-100-101-001-00-08-02	\$108,710.00	\$0.00	\$1,000.00	\$109,710.00	0.9%
36181		09/30/19	\$1,000.00		
11-120-100-101-001-00-01-02	\$1,274,590.00	\$0.00	\$77,132.00	\$1,351,722.00	6.1%
36186		09/30/19	\$77,132.00		
11-120-100-101-001-00-03-02	\$997,665.00	\$5,700.00	\$6,905.00	\$1,010,270.00	1.3%
36122		09/27/19	\$850.00		
36182		09/30/19	\$6,055.00		
11-120-100-101-001-00-04-02	\$854,080.00	\$0.00	(\$21,780.00)	\$832,300.00	-2.6%
36182		09/30/19	(\$6,055.00)		
36182		09/30/19	(\$15,693.47)		
36182		09/30/19	(\$31.53)		
11-120-100-101-001-00-06-02	\$1,449,060.00	\$0.00	\$29,385.00	\$1,478,445.00	2%
36183		09/30/19	\$29,385.00		
11-120-100-101-001-00-07-02	\$1,335,740.00	\$0.00	\$15,860.00	\$1,351,600.00	1.2%
36182		09/30/19	\$15,693.47		
36183		09/30/19	\$166.53		
11-120-100-101-001-00-08-02	\$795,975.00	\$5,700.00	\$35,052.50	\$836,727.50	5.1%
36183		09/30/19	\$35,052.50		
11-120-100-101-001-60-01-02	\$384,267.00	\$0.00	\$50,964.60	\$435,231.60	13.3%
36184		09/30/19	\$50,964.60		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
<b>11-120-100-101-001-60-03-02 SAL TEACHERS SPEC SERV FORREST</b>											
36122		11-120-100-101-026-00-29-02	TT				\$384,267.00	\$0.00	(\$144,815.25)	\$239,451.75	-37.7%
36185		11-110-100-101-001-00-07-02	TT					09/27/19	\$2,211.00		
36185		11-130-100-101-001-00-11-02	TT					09/30/19	(\$7,978.43)		
36185		11-140-100-101-068-00-12-02	TT					09/30/19	(\$74,725.77)		
36185		11-140-100-101-068-00-12-02	TT					09/30/19	(\$64,322.05)		
<b>11-120-100-101-001-60-04-02 SAL TEACHERS SPEC SERV WEST</b>											
36122		11-120-100-101-026-00-29-02	TT				\$384,267.00	\$720.00	(\$213,196.15)	\$171,790.85	-55.3%
36186		11-120-100-101-001-00-01-02	TT					09/27/19	\$2,211.00		
36186		11-120-100-101-001-00-01-02	TT					09/30/19	(\$77,132.00)		
36186		11-130-100-101-001-00-10-02	TT					09/30/19	(\$121,204.37)		
36186		11-130-100-101-001-00-11-02	TT					09/30/19	(\$17,070.78)		
<b>11-120-100-101-001-60-07-02 SAL TEACHERS SPEC SERV MILNES</b>											
36122		11-120-100-101-026-00-29-02	TT				\$384,267.00	\$0.00	(\$82,182.30)	\$302,084.70	-21.4%
36183		11-120-100-101-001-00-06-02	TT					09/27/19	\$2,278.00		
36183		11-120-100-101-001-00-06-02	TT					09/30/19	(\$29,385.00)		
36183		11-120-100-101-001-00-07-02	TT					09/30/19	(\$166.53)		
36183		11-120-100-101-001-00-08-02	TT					09/30/19	(\$35,052.50)		
36183		11-120-100-101-001-61-07-03	TT					09/30/19	(\$19,856.27)		
<b>11-120-100-101-001-60-08-02 SAL TEACHERS SPEC SERV LYNC</b>											
36184		11-110-100-101-001-00-07-02	TT				\$384,267.00	\$0.00	(\$113,928.90)	\$270,338.10	-29.6%
36184		11-120-100-101-001-60-01-02	TT					09/30/19	(\$47,726.57)		
36184		11-120-100-101-001-61-07-03	TT					09/30/19	(\$50,964.60)		
36184		11-120-100-101-001-61-07-03	TT					09/30/19	(\$15,237.73)		
<b>11-120-100-101-001-60-33-02 SAL SPECIALISTS FOR DISTRICT</b>											
36187		11-140-100-101-001-00-12-02	TT				\$0.00	\$9,385.75	\$178,329.25	\$187,715.00	0.0%
<b>11-120-100-101-001-61-03-02 SAL TEACHERS REACH FORREST</b>											
36181		11-110-100-101-001-00-06-02	TT				\$54,596.00	\$0.00	\$4,702.60	\$59,298.60	8.6%
36182		11-120-100-101-001-00-04-02	TT					09/30/19	\$4,671.07		
36182		11-120-100-101-001-00-04-02	TT					09/30/19	\$31.53		
<b>11-120-100-101-001-61-04-02 SAL TEACHERS REACH WEST</b>											
36181		11-110-100-101-001-00-06-02	TT				\$72,246.00	\$0.00	\$2,432.00	\$74,678.00	3.4%
<b>11-120-100-101-001-61-07-03 SAL TEACHERS REACH MILNES</b>											
36183		11-120-100-101-001-60-07-02	TT				\$10,186.00	\$0.00	\$35,094.00	\$45,280.00	344.5%
36184		11-120-100-101-001-60-08-02	TT					09/30/19	\$19,856.27		
36184		11-120-100-101-001-60-08-02	TT					09/30/19	\$15,237.73		
<b>11-120-100-101-001-61-08-02 SAL TEACHERS REACH LYNCREST</b>											
36181		11-110-100-101-001-00-06-02	TT				\$24,596.00	\$0.00	\$854.50	\$25,450.50	3.5%
<b>11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM</b>											
36122		11-120-100-101-001-00-03-02	TT				\$100,000.00	(\$39,646.00)	(\$13,250.00)	\$47,104.00	-52.9%
36122		11-120-100-101-001-60-03-02	TT					09/27/19	(\$850.00)		
36122		11-120-100-101-001-60-04-02	TT					09/27/19	(\$2,211.00)		
36122		11-120-100-101-001-60-04-02	TT					09/27/19	(\$2,211.00)		
36122		11-209-100-101-001-14-33-02	TT					09/27/19	(\$2,278.00)		
36122		11-214-100-101-001-14-33-02	TT					09/27/19	(\$1,425.00)		
36122		11-215-100-101-001-14-33-02	TT					09/27/19	(\$1,425.00)		
36122		11-215-100-101-001-14-33-02	TT					09/27/19	(\$2,850.00)		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-130-100-101-001-00-10-02	36186	SALARIES TEACHERS TJ					\$4,346,752.00	\$12,450.00	\$122,047.55	\$4,481,249.55	3.1%
	36187	11-120-100-101-001-60-04-02	TT					09/30/19	\$121,204.37		
		11-140-100-101-001-00-12-02	TT					09/30/19	\$843.18		
11-130-100-101-001-00-11-02	36185	SALARIES TEACHERS MEMORIAL					\$2,820,692.00	\$5,700.00	\$91,796.55	\$2,918,188.55	3.5%
	36186	11-120-100-101-001-60-03-02	TT					09/30/19	\$74,725.77		
		11-120-100-101-001-60-04-02	TT					09/30/19	\$17,070.78		
11-130-100-101-068-00-10-02	36181	SAL TEACHERS 6TH PERIOD TJ					\$62,500.00	\$1,950.90	\$492.93	\$64,943.83	3.9%
		11-110-100-101-001-00-06-02	TT					09/30/19	\$492.93		
11-140-100-101-001-00-12-02	36187	SALARIES TEACHERS HS					\$8,558,439.00	\$13,250.00	(\$179,172.43)	\$8,392,516.57	-1.9%
	36187	11-120-100-101-001-60-33-02	TT					09/30/19	(\$178,329.25)		
		11-130-100-101-001-00-10-02	TT					09/30/19	(\$843.18)		
11-140-100-101-068-00-12-02	36185	SAL/TEACHERS 6TH PERIOD HS					\$150,000.00	\$0.00	\$64,322.05	\$214,322.05	42.9%
		11-120-100-101-001-60-03-02	TT					09/30/19	\$64,322.05		
11-190-100-420-155-12-01-03	36085	PIANO/INSTRUMENT MAINT WP					\$170.00	\$0.00	\$30.00	\$200.00	17.6%
		11-190-100-420-155-12-10-03	SCHO >2019-09-25					09/25/19	\$30.00		
11-190-100-420-155-12-03-03	36084	PIANO/INSTRUMENT MAINT FORREST					\$340.00	\$0.00	\$60.00	\$400.00	17.6%
		11-190-100-420-155-12-11-03	SCHO >2019-09-25					09/25/19	\$60.00		
11-190-100-420-155-12-04-03	36083	PIANO/INSTRUMENT MAINT WEST					\$340.00	\$0.00	\$60.00	\$400.00	17.6%
		11-190-100-420-155-12-07-03	SCHO >2019-09-25					09/25/19	\$60.00		
11-190-100-420-155-12-06-03	36083	PAINO/INSTRUMENT MAINT RADBURN					\$170.00	\$0.00	\$80.00	\$250.00	47.1%
		11-190-100-420-155-12-07-03	SCHO >2019-09-25					09/25/19	\$80.00		
11-190-100-420-155-12-07-03	36083	PIANO/INSTRUMENT MAINT MILNES					\$340.00	\$0.00	(\$140.00)	\$200.00	-41.2%
		11-190-100-420-155-12-04-03	SCHO >2019-09-25					09/25/19	(\$60.00)		
		11-190-100-420-155-12-06-03	SCHO >2019-09-25					09/25/19	(\$80.00)		
11-190-100-420-155-12-08-03	36084	PIANO/INSTRUMENT MAINT LYNC					\$170.00	\$0.00	\$30.00	\$200.00	17.6%
		11-190-100-420-155-12-11-03	SCHO >2019-09-25					09/25/19	\$30.00		
11-190-100-420-155-12-10-03	36085	PIANO/INSTRUMENT MAINT TJ					\$1,805.00	\$0.00	(\$30.00)	\$1,775.00	-1.7%
		11-190-100-420-155-12-01-03	SCHO >2019-09-25					09/25/19	(\$30.00)		
11-190-100-420-155-12-11-03	36084	PIANO/INSTRUMENT MAINT MEM					\$1,975.00	\$0.00	(\$90.00)	\$1,885.00	-4.6%
		11-190-100-420-155-12-03-03	SCHO >2019-09-25					09/25/19	(\$60.00)		
		11-190-100-420-155-12-08-03	SCHO >2019-09-25					09/25/19	(\$30.00)		
11-190-100-610-050-00-01-03	36015	SUPPLIES WARREN POINT					\$18,495.00	(\$625.00)	(\$178.29)	\$17,691.71	-4.3%
		11-000-222-600-256-00-01-03	WPCA >2019-09-23					09/23/19	(\$178.29)		
11-190-100-610-050-00-06-03	36101	SUPPLIES RADBURN					\$20,654.00	(\$596.05)	\$280.00	\$20,337.95	-1.5%
		11-190-100-890-055-00-06-03	RADCA >2019-09-26					09/26/19	\$280.00		
11-190-100-610-050-00-07-03	36014	SUPPLIES MILNES					\$24,796.00	(\$1,376.89)	(\$1,825.00)	\$21,594.11	-12.9%
		11-190-100-890-055-00-07-03	MILCA >2019-09-23					09/23/19	(\$325.00)		
		11-000-262-420-155-00-07-03	TT					09/27/19	(\$1,500.00)		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-00-08-03	<b>SUPPLIES LYNCREST</b>				
36060	\$10,462.00	(\$849.12)	\$43.04	\$9,655.92	-7.7%
36138		09/24/19	\$100.00		
		09/25/19	(\$56.96)		
11-190-100-890-055-00-08-03	LYNCA >2019-09-24				
11-190-100-610-050-00-12-03	<b>SUPPLIES HS</b>	\$0.00	\$250.00	\$30,810.00	0.8%
36116	\$30,560.00	09/27/19	\$250.00		
11-000-291-290-102-00-12-03	TT				
11-190-100-610-050-02-04-03	<b>SUPPLIES ART WESTMORELAND</b>	\$0.00	\$3.79	\$883.79	0.4%
36217	\$880.00	09/30/19	\$3.79		
11-190-100-610-050-13-10-03	TT				
11-190-100-610-050-03-12-03	<b>SUPPLIES BUSINESS ED HS</b>	\$0.00	(\$877.80)	\$15,122.20	-5.5%
36144	\$16,000.00	09/26/19	(\$877.80)		
11-190-100-610-050-05-01-03	<b>SUPPLIES ENGLISH WARREN POINT</b>	(\$4,048.88)	(\$1,812.98)	\$9,119.14	-39.1%
36093	\$14,981.00	09/25/19	(\$995.00)		
36094		09/25/19	(\$817.98)		
11-000-223-580-049-00-01-03	TT				
11-000-223-580-049-00-01-03	TT				
11-190-100-610-050-05-03-03	<b>SUPPLIES ENGLISH FORREST</b>	(\$2,401.34)	(\$189.85)	\$6,622.81	-28.1%
36090	\$9,214.00	09/25/19	(\$189.85)		
11-000-223-580-049-00-03-03	TT				
11-190-100-610-050-05-04-03	<b>SUPPLIES ENGLISH WESTMORELAND</b>	(\$2,604.62)	(\$1,195.00)	\$6,902.38	-35.5%
36088	\$10,702.00	09/25/19	(\$1,195.00)		
11-000-223-580-049-00-04-03	TT				
11-190-100-610-050-05-06-03	<b>SUPPLIES ENGLISH RADBURN</b>	\$0.00	(\$1,946.71)	\$13,378.29	-12.7%
35943	\$15,325.00	09/05/19	(\$574.69)		
36094		09/25/19	(\$177.02)		
11-190-100-610-050-05-11-03	SCHO >2019-09-05				
36091		09/25/19	(\$1,195.00)		
11-000-223-580-049-00-01-03	TT				
11-000-223-580-049-00-06-03	TT				
11-190-100-610-050-05-07-03	<b>SUPPLIES ENGLISH MILNES</b>	(\$705.21)	(\$2,200.15)	\$13,948.64	-17.2%
36092	\$16,854.00	09/25/19	(\$1,005.15)		
36089		09/25/19	(\$1,195.00)		
11-000-223-580-049-00-03-03	TT				
11-000-223-580-049-00-07-03	TT				
11-190-100-610-050-05-08-03	<b>SUPPLIES ENGLISH LYNCREST</b>	\$0.00	(\$2,214.18)	\$6,920.82	-24.2%
36086	\$9,135.00	09/25/19	(\$1,219.18)		
36087		09/25/19	(\$995.00)		
11-000-223-580-049-00-08-03	TT				
11-190-100-610-050-05-11-03	<b>SUPPLIES ENGLISH MEMORIAL</b>	\$593.24	\$574.69	\$6,699.93	21.1%
35943	\$5,532.00	09/05/19	\$574.69		
11-190-100-610-050-05-06-03	SCHO >2019-09-05				
11-190-100-610-050-05-12-03	<b>SUPPLIES ENGLISH HIGH SCHOOL</b>	\$1,866.00	\$221.96	\$13,190.96	18.8%
36016	\$11,103.00	09/23/19	\$221.96		
11-190-100-610-050-06-12-03	SCHO >2019-09-23				
11-190-100-610-050-08-04-03	<b>SUPPLIES PE/HEALTH WEST</b>	\$0.00	(\$2,204.51)	\$1,295.49	-63.0%
36218	\$3,500.00	09/30/19	(\$1,239.99)		
36218		09/30/19	(\$964.52)		
11-190-100-610-050-26-03-03	TT				
11-190-100-610-050-26-07-03	TT				
11-190-100-610-050-08-08-03	<b>SUPPLIES PE/HEALTH LYNCREST</b>	\$0.00	(\$297.00)	\$1,753.00	-14.5%
36224	\$2,050.00	09/30/19	(\$297.00)		
11-401-100-610-238-00-12-03	TT				
11-190-100-610-050-11-01-03	<b>SUPPLIES MATH WARREN POINT</b>	\$2,228.64	\$1,050.19	\$17,528.83	23.0%
35969	\$14,250.00	09/12/19	\$439.14		
36100		09/25/19	\$75.84		
36099		09/25/19	\$78.73		
11-230-100-610-000-25-01-03	SCHO >2019-09-12				
11-190-100-610-050-11-07-03	SCHO >2019-09-25				
11-190-100-610-050-11-12-03	SCHO >2019-09-25				



Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-190-100-610-050-11-01-03	36117			SUPPLIES MATH WARREN POINT			\$14,250.00	\$2,228.64	\$1,050.19	\$17,528.83	23.3%
				11-230-100-610-000-25-01-03	SCHO >2019-09-27			09/27/19	\$456.48		
11-190-100-610-050-11-03-03	35970			SUPPLIES MATH FORREST		\$8,150.00	\$8,150.00	\$1,777.36	\$840.77	\$10,768.13	32.1%
				11-230-100-610-000-25-03-03	SCHO >2019-09-12			09/12/19	\$512.50		
				11-230-100-610-000-25-07-03	SCHO >2019-09-12			09/12/19	\$173.72		
				11-190-100-610-050-11-07-03	SCHO >2019-09-25			09/25/19	\$75.83		
				11-190-100-610-050-11-12-03	SCHO >2019-09-25			09/25/19	\$78.72		
11-190-100-610-050-11-04-03	36099			SUPPLIES MATH WESTMORELAND		\$10,150.00	\$10,150.00	\$951.30	\$704.15	\$11,805.45	16.3%
				11-230-100-610-000-25-04-03	SCHO >2019-09-12			09/12/19	\$470.84		
				11-190-100-610-050-11-07-03	SCHO >2019-09-25			09/25/19	\$75.83		
				11-230-100-610-000-25-04-03	SCHO >2019-09-27			09/27/19	\$157.48		
11-190-100-610-050-11-06-03	35972			SUPPLIES MATH RADBURN		\$14,250.00	\$14,250.00	\$1,611.18	\$892.60	\$16,753.78	17.6%
				11-230-100-610-000-25-06-03	SCHO >2019-09-12			09/12/19	\$342.65		
				11-190-100-610-050-11-07-03	SCHO >2019-09-25			09/25/19	\$75.84		
				11-230-100-610-000-25-06-03	SCHO >2019-09-27			09/27/19	\$474.11		
11-190-100-610-050-11-07-03	36119			SUPPLIES MATH MILNES		\$18,250.00	\$18,250.00	\$347.02	\$356.04	\$18,953.06	3.9%
				11-190-100-610-050-11-08-03	SCHO >2019-09-12			09/12/19	(\$0.01)		
				11-190-100-610-050-11-01-03	SCHO >2019-09-25			09/25/19	(\$75.84)		
				11-190-100-610-050-11-03-03	SCHO >2019-09-25			09/25/19	(\$75.83)		
				11-190-100-610-050-11-04-03	SCHO >2019-09-25			09/25/19	(\$75.83)		
				11-190-100-610-050-11-06-03	SCHO >2019-09-25			09/25/19	(\$75.84)		
				11-190-100-610-050-11-08-03	SCHO >2019-09-25			09/25/19	(\$75.83)		
				11-230-100-610-000-25-07-03	SCHO >2019-09-27			09/27/19	\$735.22		
11-190-100-610-050-11-08-03	36120			SUPPLIES MATH LYNCREST		\$8,150.00	\$8,150.00	\$925.21	\$585.70	\$9,660.91	18.5%
				11-190-100-610-050-11-07-03	SCHO >2019-09-12			09/12/19	\$0.01		
				11-230-100-610-000-25-08-03	SCHO >2019-09-12			09/12/19	\$346.29		
				11-190-100-610-050-11-07-03	SCHO >2019-09-25			09/25/19	\$75.83		
				11-230-100-610-000-25-08-03	SCHO >2019-09-27			09/27/19	\$163.57		
11-190-100-610-050-11-11-03	36121			SUPPLIES MATH MEMORIAL		\$1,700.00	\$1,700.00	\$0.00	\$27.17	\$1,727.17	1.6%
				11-190-100-610-050-11-12-03	SCHO >2019-09-24			09/24/19	\$27.17		
11-190-100-610-050-11-12-03	36080			SUPPLIES MATH HIGH SCHOOL		\$8,150.00	\$8,150.00	\$0.00	\$1,448.43	\$9,598.43	17.8%
				11-230-100-610-000-25-12-03	SCHO >2019-09-23			09/23/19	\$1,633.05		
				11-190-100-610-050-11-11-03	SCHO >2019-09-24			09/24/19	(\$27.17)		
				11-190-100-610-050-11-01-03	SCHO >2019-09-25			09/25/19	(\$78.73)		
				11-190-100-610-050-11-03-03	SCHO >2019-09-25			09/25/19	(\$78.72)		
11-190-100-610-050-13-03-03	36099			SUPPLIES SCIENCE FORREST		\$8,650.00	\$8,650.00	\$0.00	(\$2,422.92)	\$6,227.08	-28%
				11-190-100-610-050-26-03-03	TT			09/30/19	(\$380.33)		
				11-190-100-610-050-26-04-03	TT			09/30/19	(\$1,625.45)		
				11-190-100-610-050-26-08-03	TT			09/30/19	(\$417.14)		
11-190-100-610-050-13-08-03	36219			SUPPLIES SCIENCE LYNCREST		\$8,800.00	\$8,800.00	\$0.00	(\$2,696.84)	\$6,103.16	-30.6%
				11-190-100-610-050-13-11-03	TT			09/30/19	\$33.68		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-190-100-610-050-13-08-03</b>	<b>SUPPLIES SCIENCE LYNCREST</b>				
36220	\$8,800.00	\$0.00	(\$2,696.84)	\$6,103.16	-30.6%
36220		09/30/19	(\$1,526.38)		
		09/30/19	(\$1,204.14)		
<b>11-190-100-610-050-13-10-03</b>	<b>SUPPLIES SCIENCE TJ</b>				
36217	\$18,035.00	(\$7,228.00)	(\$2,117.22)	\$8,689.78	-51.8%
36217		09/30/19	(\$3.79)		
36217		09/30/19	(\$393.75)		
36217		09/30/19	(\$883.35)		
36217		09/30/19	(\$300.87)		
36217		09/30/19	(\$535.46)		
<b>11-190-100-610-050-13-11-03</b>	<b>SUPPLIES SCIENCE MEMORIAL</b>				
36226	\$9,925.00	\$0.00	(\$33.68)	\$9,891.32	-0.3%
		09/30/19	(\$33.68)		
<b>11-190-100-610-050-13-12-03</b>	<b>SUPPLIES SCIENCE HIGH SCHOOL</b>				
36221	\$32,950.00	\$5,513.88	(\$1,746.18)	\$36,717.70	11.4%
36221		09/30/19	(\$110.11)		
		09/30/19	(\$1,636.07)		
<b>11-190-100-610-050-17-01-03</b>	<b>SUPPLIES SOCIAL STUDIES WP</b>				
35976	\$8,286.00	\$0.00	(\$212.85)	\$8,073.15	-2.6%
36102		09/13/19	(\$37.95)		
		09/26/19	(\$174.90)		
<b>11-190-100-610-050-17-04-03</b>	<b>SUPPLIES SOCIAL STUDIES WEST</b>				
35976	\$5,940.00	\$423.26	\$212.85	\$6,576.11	10.7%
36102		09/13/19	\$37.95		
		09/26/19	\$174.90		
<b>11-190-100-610-050-19-12-03</b>	<b>SUPPLIES TECH ED HIGH SCHOOL</b>				
35983	\$18,200.00	\$0.00	\$10,000.00	\$28,200.00	54.9%
36103		09/18/19	\$325.51		
36115		09/26/19	\$1,930.30		
		09/27/19	\$7,744.19		
<b>11-190-100-610-050-26-01-03</b>	<b>SUPPLIES DIST INITIATIVES WP</b>				
36220	\$10,502.00	(\$1,458.56)	\$1,636.49	\$10,679.93	1.7%
36221		09/30/19	\$1,526.38		
		09/30/19	\$110.11		
<b>11-190-100-610-050-26-03-03</b>	<b>SUPPLIES DIST INITIATIVES FORR</b>				
36218	\$6,329.00	(\$1,292.03)	\$1,620.32	\$6,657.29	5.2%
36219		09/30/19	\$1,239.99		
		09/30/19	\$380.33		
<b>11-190-100-610-050-26-04-03</b>	<b>SUPPLIES DIST INITIATIVES WEST</b>				
36219	\$6,782.00	(\$474.16)	\$1,625.45	\$7,933.29	17.7%
		09/30/19	\$1,625.45		
<b>11-190-100-610-050-26-06-03</b>	<b>SUPPLIES DIST INITIATIVES RAD</b>				
36221	\$10,034.00	(\$1,093.69)	\$1,636.07	\$10,576.38	5.4%
		09/30/19	\$1,636.07		
<b>11-190-100-610-050-26-07-03</b>	<b>SUPPLIES DIST INITIATIVES MILN</b>				
36218	\$10,576.00	(\$278.88)	\$1,358.27	\$11,655.39	10.2%
36217		09/30/19	\$964.52		
		09/30/19	\$393.75		
<b>11-190-100-610-050-26-08-03</b>	<b>SUPPLIES DIST INITIATIVES LYNC</b>				
36219	\$5,440.00	(\$158.57)	\$1,621.28	\$6,902.71	26.9%
36220		09/30/19	\$417.14		
		09/30/19	\$1,204.14		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-26-10-03	\$11,969.00	(\$1,360.70)	\$883.35	\$11,491.65	-4.4%
36217		09/30/19	\$883.35		
11-190-100-610-050-26-11-03	\$7,009.00	\$0.00	\$300.87	\$7,309.87	4.3%
36217		09/30/19	\$300.87		
11-190-100-610-050-26-12-03	\$21,359.00	\$0.00	\$535.46	\$21,894.46	2.5%
36217		09/30/19	\$535.46		
11-190-100-610-050-63-04-03	\$2,640.00	(\$568.13)	(\$132.89)	\$1,938.98	-26.6%
36097		09/25/19	(\$132.89)		
11-190-100-610-050-63-06-03	\$2,400.00	\$0.00	(\$614.79)	\$1,785.21	-25.6%
36095		09/25/19	(\$614.79)		
11-190-100-610-050-63-07-03	\$2,400.00	\$0.00	(\$132.89)	\$2,267.11	-5.5%
36096		09/25/19	(\$132.89)		
11-190-100-610-050-63-10-03	\$1,836.00	(\$1,199.21)	\$132.89	\$769.68	-58.1%
36096		09/25/19	\$132.89		
11-190-100-610-050-63-11-03	\$828.00	\$84.89	\$747.68	\$1,660.57	100.6%
36097		09/25/19	\$132.89		
36095		09/25/19	\$614.79		
11-190-100-610-050-63-12-03	\$6,040.00	(\$1,866.00)	(\$221.96)	\$3,952.04	-34.6%
36016		09/23/19	(\$221.96)		
11-190-100-610-170-00-12-03	\$0.00	\$1,532.48	\$877.80	\$2,410.28	0.0%
36144		09/26/19	\$877.80		
11-190-100-890-050-00-08-03	\$0.00	\$0.00	\$56.96	\$56.96	0.0%
36138		09/25/19	\$56.96		
11-190-100-890-050-00-11-03	\$0.00	\$0.00	\$350.00	\$350.00	0.0%
35993		09/19/19	\$350.00		
11-190-100-890-055-00-06-03	\$500.00	\$0.00	(\$280.00)	\$220.00	-56.0%
36101		09/26/19	(\$280.00)		
11-190-100-890-055-00-07-03	\$500.00	\$0.00	\$325.00	\$825.00	65.0%
36014		09/23/19	\$325.00		
11-190-100-890-055-00-08-03	\$100.00	\$0.00	(\$100.00)	\$0.00	-100.0%
36060		09/24/19	(\$100.00)		
11-204-100-101-001-14-33-02	\$1,018,142.00	\$5,700.00	(\$96,596.55)	\$927,245.45	-8.9%
36201		09/30/19	(\$91,935.90)		
36204		09/30/19	(\$1,960.00)		
36204		09/30/19	(\$560.65)		
36204		09/30/19	(\$1,840.00)		
36204		09/30/19	(\$300.00)		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-204-100-101-031-14-33-02	36208	DIST EXPENSE - LLD	11-213-100-101-001-14-33-02	TT			\$74,134.00	\$41,757.00	(\$81,757.00)	\$34,134.00	-54.0%
	36211		11-214-100-106-080-14-35-02	TT				09/30/19	(\$41,757.00)		
	36211		11-214-100-106-207-14-33-02	TT				09/30/19	(\$4,000.00)		
	36211		11-240-100-101-001-24-03-03	TT				09/30/19	(\$3,478.00)		
	36211		11-240-100-101-001-24-06-03	TT				09/30/19	(\$2,312.12)		
	36211		11-240-100-101-001-24-07-03	TT				09/30/19	(\$14,670.53)		
	36211		11-240-100-101-001-24-12-03	TT				09/30/19	(\$4,239.35)		
11-204-100-106-701-14-33-02	36198	SAL PARAS LLD	11-212-100-106-701-14-33-02	TT			\$835,210.00	\$0.00	(\$148,563.28)	\$686,646.72	-17.8%
	36201		11-216-100-106-701-14-33-02	TT				09/30/19	(\$93,528.80)		
	36122			TT				09/30/19	(\$55,034.48)		
11-209-100-101-001-14-33-02	36209	SALARIES TEACHERS FLEX	11-209-100-101-026-00-29-02	TT			\$342,058.00	\$0.00	\$65,179.50	\$407,237.50	19.1%
	36209		11-209-100-101-031-14-33-02	TT				09/27/19	\$1,425.00		
	36209		11-214-100-101-031-14-33-02	TT				09/30/19	\$16,134.00		
	36209		11-214-100-101-031-14-33-02	TT				09/30/19	\$13,837.00		
	36209		11-215-100-101-031-14-33-02	TT				09/30/19	\$109.50		
	36209		11-219-100-101-031-14-33-02	TT				09/30/19	\$14,465.00		
	36209		11-240-100-101-031-24-33-02	TT				09/30/19	\$19,209.00		
11-209-100-101-031-14-33-02	36209	DIST EXPENSE - FLEX	11-209-100-101-001-14-33-02	TT			\$23,123.00	\$16,134.00	(\$16,134.00)	\$23,123.00	0.0%
11-209-100-106-701-14-33-02	36202	SAL PARAS FLEX	11-214-100-101-001-14-33-02	TT			\$235,764.00	\$0.00	(\$1,083.24)	\$234,680.76	-0.5%
11-209-100-106-701-15-33-43	36202	SAL ESY PARAS FLEX was -14-33-	11-214-100-101-001-14-33-02	TT			\$12,383.00	(\$180.47)	(\$273.93)	\$11,928.60	-3.7%
	36098	SUPPLIES FLEX	11-213-100-610-000-14-33-03	COSGROVE >2019-09-25			\$3,000.00	\$0.00	(\$909.56)	\$2,090.44	-30.3%
	36098	FLEX TEXTBOOKS	11-213-100-610-000-14-33-03	COSGROVE >2019-09-25			\$5,000.00	(\$2,500.00)	(\$2,000.00)	\$500.00	-90.0%
11-212-100-101-001-14-33-02	36202	SAL TEACHERS MD was 202	11-213-100-610-000-14-33-03	COSGROVE >2019-09-25			\$0.00	\$197,701.00	(\$9,986.00)	\$187,715.00	0.0%
11-212-100-101-001-15-33-43	36202	SAL TEACHERS MD ESY was 202	11-214-100-101-001-14-33-02	TT			\$0.00	\$7,073.00	(\$138.98)	\$6,934.02	0.0%
	36210	DISTRICT EXPENSE - MD was 202	11-214-100-101-001-14-33-02	TT			\$0.00	\$21,233.00	(\$4,939.00)	\$16,294.00	0.0%
	36198	SAL PARAS MD was 202	11-215-100-106-701-14-33-02	TT			\$0.00	\$209,639.00	\$270,043.00	\$479,682.00	0.0%
	36198		11-204-100-106-701-14-33-02	TT				09/30/19	\$93,528.80		
	36208	SALARY TEACHERS RESOURCE CENTR	11-204-100-101-031-14-33-02	TT			\$3,255,671.00	\$14,150.00	\$65,297.00	\$3,335,118.00	2.4%
	36208		11-214-100-101-031-14-33-02	TT				09/30/19	\$41,757.00		
	36208			TT				09/30/19	\$23,540.00		

Start date	7/1/2019	Period date	9/1/2019	End date	9/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-213-100-101-031-14-33-02	36207	11-214-100-101-001-14-33-02	TT	DIST EXPENSE - RESOURCE ROOM		\$130,227.00	\$65,931.00	(\$143,546.27)	\$52,611.73	-59.6%	
	36212	11-215-100-101-001-14-33-02	TT				09/30/19	(\$65,413.12)			
	36212	11-215-100-106-701-14-33-02	TT				09/30/19	(\$28,906.30)			
	36207	11-240-100-101-001-24-03-03	TT				09/30/19	(\$517.88)			
	36212	11-240-100-101-001-24-06-03	TT				09/30/19	(\$13,913.47)			
11-213-100-610-000-14-33-03	36098	11-209-100-610-000-14-33-03	COSGROVE >2019-09-25	SUPPLIES RESOURCE ROOM		\$4,000.00	\$3,202.94	\$2,909.56	\$10,112.50	152.8%	
	36098	11-209-100-640-000-14-33-03	COSGROVE >2019-09-25				09/25/19	\$909.56			
							09/25/19	\$2,000.00			
11-214-100-101-001-14-33-02	36122	11-120-100-101-026-00-29-02	TT	SALARIES TEACHERS AUTISTIC		\$695,353.00	\$180.00	\$111,063.74	\$806,596.74	16%	
	36202	11-209-100-106-701-14-33-02	TT				09/27/19	\$1,425.00			
	36202	11-209-100-106-701-15-33-43	TT				09/30/19	\$1,083.24			
	36202	11-212-100-101-001-14-33-02	TT				09/30/19	\$273.93			
	36202	11-212-100-101-001-15-33-43	TT				09/30/19	\$9,986.00			
	36207	11-213-100-101-031-14-33-02	TT				09/30/19	\$138.98			
	36202	11-214-100-106-207-15-33-43	TT				09/30/19	\$65,413.12			
	36202	11-216-100-101-001-14-33-02	TT				09/30/19	\$1,298.68			
	36202	11-216-100-101-001-15-33-43	TT				09/30/19	\$29,715.20			
	36202	11-240-100-101-001-24-10-03	TT				09/30/19	\$900.59			
11-214-100-101-031-14-33-02	36209	11-209-100-101-001-14-33-02	TT	DISTRICT EXPENSE - AUTISTIC		\$62,876.00	\$37,377.00	(\$37,377.00)	\$62,876.00	0%	
	36208	11-213-100-101-001-14-33-02	TT				09/30/19	(\$13,837.00)			
11-214-100-106-080-14-35-02	36211	11-204-100-101-031-14-33-02	TT	SAL TRAVEL STIPEND AUTISTIC		\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%	
11-214-100-106-207-14-33-02	36211	11-204-100-101-031-14-33-02	TT	SAL AUTISTIC BEHAVIORIST		\$139,100.00	\$0.00	\$3,478.00	\$142,578.00	2.5%	
11-214-100-106-207-15-33-43	36202	11-214-100-101-001-14-33-02	TT	SAL ESY AUTISTIC BEHAVIORIST		\$8,806.00	(\$88.89)	(\$1,298.68)	\$7,418.43	-15.8%	
11-214-100-106-701-14-33-02	36198	11-212-100-106-701-14-33-02	TT	SAL PARAS AUTISTIC		\$737,459.00	\$0.00	(\$176,514.20)	\$560,944.80	-23.9%	
11-215-100-101-001-14-33-02	36122	11-120-100-101-026-00-29-02	TT	SAL TEACHERS PSH HALF DAY		\$224,604.00	\$0.00	\$31,756.30	\$256,360.30	14.1%	
	36212	11-213-100-101-031-14-33-02	TT				09/27/19	\$2,850.00			
11-215-100-101-031-14-33-02	36209	11-209-100-101-001-14-33-02	TT	DIST EXPENSE - PSH HALF DAY		\$13,739.00	\$9,001.00	(\$9,001.00)	\$13,739.00	0%	
	36210	11-215-100-106-701-14-33-02	TT				09/30/19	(\$109.50)			
11-215-100-106-701-14-33-02	36210	11-215-100-101-031-14-33-02	TT	SAL PARAS PSH HALF DAY		\$118,868.00	\$0.00	\$61,330.00	\$180,198.00	51.6%	
	36212	11-213-100-101-031-14-33-02	TT				09/30/19	\$4,939.00			
	36210	11-215-100-101-031-14-33-02	TT				09/30/19	\$34,795.50			
							09/30/19	\$8,891.50			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-215-100-106-701-14-33-02 SAL PARAS PSH HALF DAY	\$118,868.00	\$0.00	\$61,330.00	\$180,198.00	51.6%
36210 11-216-100-101-031-14-33-03 TT		09/30/19	\$7,961.00		
36210 11-230-100-101-031-00-33-02 TT		09/30/19	\$4,743.00		
11-216-100-101-001-14-33-02 SAL TCHR FULL DAY PREK SPEC SS	\$206,253.00	\$0.00	(\$29,715.20)	\$176,537.80	-14.4%
36202 11-214-100-101-001-14-33-02 TT		09/30/19	(\$29,715.20)		
11-216-100-101-001-15-33-43 SAL ESY TCHR FULL DAY PRE K	\$8,198.00	\$0.00	(\$900.59)	\$7,297.41	-11%
36202 11-214-100-101-001-14-33-02 TT		09/30/19	(\$900.59)		
11-216-100-101-031-14-33-03 DISTRICT EXPENSE - FD PREK SS	\$16,559.00	\$7,961.00	(\$7,961.00)	\$16,559.00	0%
36210 11-215-100-106-701-14-33-02 TT		09/30/19	(\$7,961.00)		
11-216-100-106-701-14-33-02 SAL PARA FULL DAY PREK SPEC SS	\$207,727.00	\$0.00	\$146,970.38	\$354,697.38	70.8%
36201 11-204-100-101-001-14-33-02 TT		09/30/19	\$91,935.90		
36201 11-204-100-106-701-14-33-02 TT		09/30/19	\$55,034.48		
11-219-100-101-031-14-33-02 DIST EXP - HOME INSTRUCT-SP ED	\$0.00	\$14,465.00	(\$14,465.00)	\$0.00	0%
36209 11-209-100-101-001-14-33-02 TT		09/30/19	(\$14,465.00)		
11-230-100-101-031-00-33-02 DISTRICT EXPENSE - BSI	\$7,794.00	\$4,743.00	(\$4,743.00)	\$7,794.00	0%
36210 11-215-100-106-701-14-33-02 TT		09/30/19	(\$4,743.00)		
11-230-100-610-000-23-06-03 SUPPLIES BSI-ENGLISH RADBURN	\$7,000.00	(\$211.81)	(\$455.50)	\$6,332.69	-9.5%
35978 11-230-100-610-000-23-12-03 SCHO >2019-09-16		09/16/19	(\$119.00)		
35980 11-230-100-610-000-23-10-03 SCHO >2019-09-18		09/18/19	(\$336.50)		
11-230-100-610-000-23-08-03 SUPPLIES BSI-ENGLISH LYNCREST	\$4,500.00	(\$211.81)	(\$336.50)	\$3,951.69	-12.2%
35980 11-230-100-610-000-23-10-03 SCHO >2019-09-18		09/18/19	(\$336.50)		
11-230-100-610-000-23-10-03 SUPPLIES BSI-ENGLISH TJ	\$1,050.00	(\$173.87)	\$673.00	\$1,549.13	47.5%
35980 11-230-100-610-000-23-06-03 SCHO >2019-09-18		09/18/19	\$336.50		
35980 11-230-100-610-000-23-08-03 SCHO >2019-09-18		09/18/19	\$336.50		
11-230-100-610-000-23-12-03 SUPPLIES BSI-ENGLISH HS	\$900.00	\$0.00	\$119.00	\$1,019.00	13.2%
35978 11-230-100-610-000-23-06-03 SCHO >2019-09-16		09/16/19	\$119.00		
11-230-100-610-000-25-01-03 SUPPLIES BSI-MATH WARREN POINT	\$1,450.00	\$0.00	(\$895.62)	\$554.38	-61.8%
35969 11-190-100-610-050-11-01-03 SCHO >2019-09-12		09/12/19	(\$439.14)		
36117 11-190-100-610-050-11-01-03 SCHO >2019-09-27		09/27/19	(\$456.48)		
11-230-100-610-000-25-03-03 SUPPLIES BSI-MATH FORREST	\$875.00	\$0.00	(\$512.50)	\$362.50	-58.6%
35970 11-190-100-610-050-11-03-03 SCHO >2019-09-12		09/12/19	(\$512.50)		
11-230-100-610-000-25-04-03 SUPPLIES BSI-MATH WESTMORELAND	\$1,025.00	\$0.00	(\$628.32)	\$396.68	-61.3%
35971 11-190-100-610-050-11-04-03 SCHO >2019-09-12		09/12/19	(\$470.84)		
36118 11-190-100-610-050-11-04-03 SCHO >2019-09-27		09/27/19	(\$157.48)		
11-230-100-610-000-25-06-03 SUPPLIES BSI-MATH RADBURN	\$1,450.00	\$0.00	(\$816.76)	\$633.24	-56.3%
35972 11-190-100-610-050-11-06-03 SCHO >2019-09-12		09/12/19	(\$342.65)		
36119 11-190-100-610-050-11-06-03 SCHO >2019-09-27		09/27/19	(\$474.11)		
11-230-100-610-000-25-07-03 SUPPLIES BSI-MATH MILNES	\$1,600.00	\$0.00	(\$908.94)	\$691.06	-56.8%
35973 11-190-100-610-050-11-03-03 SCHO >2019-09-12		09/12/19	(\$173.72)		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-230-100-610-000-25-07-03	\$1,600.00	\$0.00	(\$908.94)	\$691.06	-56.8%
36120		09/27/19	(\$735.22)		
11-230-100-610-000-25-08-03	\$875.00	\$0.00	(\$509.86)	\$365.14	-58.3%
35974		09/12/19	(\$346.29)		
36121		09/27/19	(\$163.57)		
11-230-100-610-000-25-12-03	\$2,700.00	\$0.00	(\$1,633.05)	\$1,066.95	-60.5%
36025		09/23/19	(\$1,633.05)		
11-240-100-101-001-24-03-03	\$79,155.00	\$0.00	\$2,830.00	\$81,985.00	3.6%
36211		09/30/19	\$2,312.12		
36207		09/30/19	\$517.88		
11-240-100-101-001-24-04-03	\$72,995.00	\$0.00	\$1,960.00	\$74,955.00	2.7%
36204		09/30/19	\$1,960.00		
11-240-100-101-001-24-06-03	\$108,560.00	\$2,546.00	\$28,584.00	\$139,690.00	28.7%
36211		09/30/19	\$14,670.53		
36212		09/30/19	\$13,913.47		
11-240-100-101-001-24-07-03	\$150,390.00	\$0.00	\$4,800.00	\$155,190.00	3.2%
36204		09/30/19	\$560.65		
36211		09/30/19	\$4,239.35		
11-240-100-101-001-24-08-03	\$57,855.00	\$0.00	\$1,840.00	\$59,695.00	3.2%
36204		09/30/19	\$1,840.00		
11-240-100-101-001-24-10-03	\$144,790.00	\$4,154.00	(\$829.00)	\$148,115.00	2.3%
36202		09/30/19	(\$829.00)		
11-240-100-101-001-24-11-03	\$39,903.00	\$0.00	\$300.00	\$40,203.00	0.8%
36204		09/30/19	\$300.00		
11-240-100-101-001-24-12-03	\$97,260.00	\$0.00	\$11,300.00	\$108,560.00	11.6%
36211		09/30/19	\$11,300.00		
11-240-100-101-031-24-33-02	\$34,379.00	\$19,209.00	(\$19,209.00)	\$34,379.00	0%
36209		09/30/19	(\$19,209.00)		
11-401-100-100-232-00-10-02	\$82,068.00	\$0.00	(\$20,089.50)	\$61,978.50	-24.5%
36196		09/30/19	(\$20,089.50)		
11-401-100-100-232-00-11-02	\$77,870.00	\$0.00	(\$11,056.89)	\$66,813.11	-14.2%
36195		09/30/19	(\$1,731.23)		
36195		09/30/19	(\$3,349.00)		
36195		09/30/19	(\$5,976.66)		
11-401-100-100-232-00-12-02	\$163,401.00	\$0.00	(\$3,953.00)	\$159,448.00	-2.4%
36194		09/30/19	(\$2,070.00)		
36194		09/30/19	(\$819.77)		
36193		09/30/19	(\$1,063.23)		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-401-100-100-923-00-01-03	\$2,551.00	\$0.00	(\$481.00)	\$2,070.00	-18.9%
36191		09/30/19	(\$0.10)		
36191		09/30/19	(\$0.07)		
36191		09/30/19	(\$0.06)		
36191		09/30/19	(\$480.77)		
11-401-100-100-923-00-06-03	\$2,551.00	\$0.00	(\$481.00)	\$2,070.00	-18.9%
36193		09/30/19	(\$481.00)		
11-401-100-100-923-00-10-03	\$0.00	\$0.00	\$2,070.00	\$2,070.00	0%
36194		09/30/19	\$2,070.00		
11-401-100-100-923-00-11-03	\$0.00	\$0.00	\$2,551.00	\$2,551.00	0%
36195		09/30/19	\$1,731.23		
36194		09/30/19	\$819.77		
11-401-100-100-923-00-12-03	\$0.00	\$0.00	\$3,349.00	\$3,349.00	0%
36195		09/30/19	\$3,349.00		
11-401-100-610-238-00-12-03	\$4,000.00	\$0.00	\$297.00	\$4,297.00	7.4%
36224		09/30/19	\$297.00		
11-402-100-100-005-00-12-03	\$15,631.00	\$0.00	\$0.08	\$15,631.08	0%
36190		09/30/19	\$0.08		
11-402-100-101-292-00-12-03	\$0.00	\$0.00	\$1,280.00	\$1,280.00	0%
36075		09/24/19	\$1,180.00		
36133		09/27/19	\$100.00		
11-402-100-330-292-00-12-03	\$20,000.00	\$0.00	(\$1,280.00)	\$18,720.00	-6.4%
36075		09/24/19	(\$1,180.00)		
36133		09/27/19	(\$100.00)		
11-402-100-390-247-41-12-03	\$62,000.00	\$0.00	(\$2,276.00)	\$59,724.00	-3.7%
35945		09/09/19	(\$2,276.00)		
11-402-100-610-322-41-12-03	\$10,500.00	\$62.82	\$234.00	\$10,796.82	2.8%
36053		09/23/19	\$234.00		
11-402-100-610-331-41-12-03	\$3,800.00	\$5,975.70	\$2,276.00	\$12,051.70	217.2%
35945		09/09/19	\$2,276.00		
11-402-100-890-050-00-12-03	\$13,500.00	(\$62.82)	(\$234.00)	\$13,203.18	-2.2%
36053		09/23/19	(\$234.00)		
11-424-100-101-001-00-01-03	\$100,405.00	\$0.00	(\$0.15)	\$100,404.85	-0%
36190		09/30/19	(\$0.08)		
36190		09/30/19	(\$0.07)		
11-424-100-101-001-00-03-03	\$46,066.00	\$0.00	(\$46,066.00)	\$0.00	-100%
36196		09/30/19	(\$46,066.00)		
11-424-100-101-001-00-04-03	\$93,800.00	\$0.00	\$0.07	\$93,800.07	0%
36190		09/30/19	\$0.07		



Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-424-100-101-001-00-06-03	\$145,154.00	\$0.00	\$0.10	\$145,154.10	0.0%
36191		09/30/19	\$0.10		
11-424-100-101-001-00-07-03	\$143,486.00	\$0.00	\$0.07	\$143,486.07	0.0%
36191		09/30/19	\$0.07		
11-424-100-101-001-00-08-03	\$102,708.00	\$0.00	\$0.06	\$102,708.06	0.0%
36191		09/30/19	\$0.06		
11-424-100-101-001-14-33-03	\$447,813.00	\$0.00	\$137,902.88	\$585,715.88	30.8%
36197		09/30/19	\$15,362.72		
36196		09/30/19	\$20,089.50		
36195		09/30/19	\$5,976.66		
36196		09/30/19	\$46,066.00		
36192		09/30/19	\$50,408.00		
11-424-100-101-031-14-33-02	\$50,518.00	\$23,114.00	(\$50,408.00)	\$23,224.00	-54.0%
36192		09/30/19	(\$50,408.00)		
11-424-100-179-001-00-10-02	\$74,955.00	\$0.00	\$2,025.00	\$76,980.00	2.7%
36193		09/30/19	\$1,063.23		
36191		09/30/19	\$480.77		
36193		09/30/19	\$481.00		
<b>FUND 12 CAPITAL OUTLAY</b>					
12-000-263-730-919-00-19-04	\$28,000.00	\$0.00	\$24,194.76	\$52,194.76	86.4%
36253		09/30/19	\$24,194.76		
12-140-100-731-000-19-12-03	\$10,000.00	\$0.00	(\$10,000.00)	\$0.00	-100.0%
35983		09/18/19	(\$325.51)		
36103		09/26/19	(\$1,930.30)		
36115		09/27/19	(\$7,744.19)		
<b>Total for Just Accounts Listed</b>					
	\$77,228,935.00	\$2,915,011.55	(\$14,194.76)	\$80,129,751.79	4%
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-101-000-98-33-05	\$42,422.00	\$0.00	\$53.80	\$42,475.80	0.1%
36188		09/30/19	\$53.80		
13-602-100-610-050-00-33-05	\$5,712.00	\$3,443.16	\$182.73	\$9,337.89	63.5%
36188		09/30/19	\$182.73		
13-602-100-800-000-00-33-05	\$1,578.00	\$0.00	\$19.00	\$1,597.00	1.2%
36188		09/30/19	\$19.00		
13-602-100-800-050-83-33-05	\$5,100.00	\$0.00	\$149.58	\$5,249.58	2.9%
36188		09/30/19	\$149.58		
13-602-200-440-167-39-33-05	\$137,300.00	\$174.86	(\$5,414.08)	\$132,060.78	-3.8%
36188		09/30/19	(\$53.80)		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-200-440-167-39-33-05	COPY CENTER LEASE PUR/RENTAL				
36188	13-602-100-610-050-00-33-05 TT	\$174.86	(\$5,414.08)	\$132,060.78	-3.8%
36188	13-602-100-800-000-00-33-05 TT		(\$19.00)		
36188	13-602-100-800-050-83-33-05 TT		(\$149.58)		
36188	13-602-240-105-801-00-33-05 TT		(\$4,796.57)		
36188	13-602-290-102-001-39-33-05 TT		(\$212.40)		
13-602-221-102-202-00-33-05	SAL ADULT ED DIR/SUPERVIS	\$0.00	\$25,568.00	\$193,319.00	15.2%
36189	13-602-240-110-031-00-33-05 TT		\$10,432.00		
36189	13-602-290-800-508-83-33-05 TT		\$15,136.00		
13-602-240-105-801-00-33-05	SAL COMMUNITY SCHOOL SECYS	\$518.33	\$4,796.57	\$131,286.90	4.2%
36188	13-602-200-440-167-39-33-05 TT		\$4,796.57		
13-602-240-110-031-00-33-05	DIST EXPENSE - COMMUNITY SCHL	\$0.00	(\$10,432.00)	\$0.00	-100.0%
36189	13-602-221-102-202-00-33-05 TT		(\$10,432.00)		
13-602-290-102-001-39-33-05	SAL COPY CNTR CLERICAL SUPPORT	\$464.63	\$212.40	\$22,979.03	3.0%
36188	13-602-200-440-167-39-33-05 TT		\$212.40		
13-602-290-800-508-83-33-05	AFTER CARE SOCIAL SECURITY	\$0.00	(\$15,136.00)	\$4,557.00	-76.9%
36189	13-602-221-102-202-00-33-05 TT		(\$15,136.00)		
<b>Total for Just Accounts Listed</b>					
		\$4,600.98	\$0.00	\$542,862.98	1%
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-231-100-101-000-00-11-03	TITLE I SAL ANCILLARY MEMORIAL	\$0.00	\$18,640.00	\$56,400.00	49.4%
36227	Title   Budget Increase		\$18,640.00		
20-231-100-101-000-00-12-03	TITLE I SAL ANCILLARY HS	\$0.00	\$39,680.00	\$114,000.00	53.4%
36228	Title   Budget Increase		\$39,680.00		
20-231-100-600-000-00-03-03	TITLE I SUPPLIES FOREST	\$0.00	\$5,782.00	\$5,782.00	0.0%
36229	Title   Budget Increase		\$5,782.00		
20-231-100-600-000-00-04-03	TITLE I SUPPLIES WESTMORELAND	\$0.00	\$3,946.00	\$3,946.00	0.0%
36230	Title   Budget Increase		\$3,946.00		
20-231-100-600-000-00-11-03	SUPPLIES TITLE I MEMORIAL	\$0.00	\$0.00	\$0.00	0.0%
36231	Title   Budget Increase		\$233.00		
36256	20-231-100-600-000-00-12-03 TT		(\$233.00)		
20-231-100-600-000-00-12-03	SUPPLIES TITLE I HS	\$0.00	(\$22,058.00)	\$661.00	-97.1%
36242	Title   Budget Decrease		(\$22,291.00)		
36256	20-231-100-600-000-00-11-03 TT		\$233.00		
20-231-100-600-000-00-33-03	SUPPLIES TITLE I	\$0.00	(\$495.00)	\$0.00	-100.0%
36243	Title   Budget Decrease		(\$495.00)		
20-231-100-600-000-80-79-03	SUPPLIES TITLE I NON-PUBLIC	\$0.00	(\$690.00)	\$0.00	-100.0%
36244	Title   Budget Decrease		(\$690.00)		

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-231-200-104-000-00-33-03 36232 Title I Budget Increase	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
20-231-200-200-000-00-11-03 36233 Title I BENEFITS MEMORIAL	\$0.00	\$0.00	\$6,007.00	\$6,007.00	0.0%
20-231-200-200-000-00-12-03 36234 Title I BENEFITS HS	\$7,914.00	\$0.00	\$4,227.00	\$12,141.00	53.4%
20-231-200-200-000-00-33-03 36245 Title I BENEFITS	\$4,022.00	\$0.00	(\$3,640.00)	\$382.00	-90.5%
20-231-200-300-000-80-43-03 36235 Title I PURCH SERV ROSEN YESHI	\$0.00	\$0.00	\$773.00	\$773.00	0.0%
20-231-200-580-000-00-01-03 36246 Title I TEACHER TRAINING WP	\$2,637.00	\$0.00	(\$2,637.00)	\$0.00	-100.0%
20-231-200-580-000-00-03-03 36248 Title I TEACHER TRAINING FORR	\$5,722.00	\$0.00	(\$4,497.00)	\$1,225.00	-78.6%
20-231-200-580-000-00-04-03 36247 Title I TEACHER TRAINING WEST	\$5,722.00	\$0.00	(\$5,722.00)	\$0.00	-100.0%
20-231-200-580-000-00-08-03 36249 Title I TEACHER TRAINING LYNC	\$8,498.00	\$0.00	(\$8,498.00)	\$0.00	-100.0%
20-231-200-580-000-00-11-03 36236 Title I TEACHER TRAINING MEMOR	\$0.00	\$0.00	\$1,175.00	\$1,175.00	0.0%
20-231-200-600-000-00-33-03 36237 Title I GENERAL SUPPLIES	\$0.00	\$0.00	\$4,618.00	\$4,618.00	0.0%
20-231-200-860-951-00-33-01 36238 Title I PROGRAM ADMINI FEE	\$12,704.00	\$0.00	\$2,169.00	\$14,873.00	17.1%
20-231-213-320-000-00-01-03 36250 Title I CARE PLUS WARREN POINT	\$23,520.00	\$0.00	(\$23,520.00)	\$0.00	-100.0%
20-231-213-320-000-00-03-03 36239 Title I CARE PLUS FORREST	\$18,816.00	\$0.00	\$6,184.00	\$25,000.00	32.9%
20-231-213-320-000-00-04-03 36240 Title I CARE PLUS WESTMORELAND	\$18,816.00	\$0.00	\$6,184.00	\$25,000.00	32.9%
20-231-213-320-000-00-08-03 36241 Title I CARE PLUS LYNCREST	\$9,408.00	\$0.00	\$11,066.00	\$20,474.00	117.6%
20-231-213-321-000-00-01-03 36251 Title I CARE PLUS WP-HOMELESS	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	-100.0%
20-241-100-101-000-00-12-03 36257 Title III SAL WORKSHOPS HS	\$0.00	\$0.00	\$17,600.00	\$17,600.00	0.0%

Expenditure

Start date 7/1/2019 Period date 9/1/2019 End date 9/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-270-200-580-000-00-10-03	\$0.00	\$1,175.00	\$1,225.00	\$2,400.00	0.0%
36258		09/15/19	\$1,225.00		
20-280-213-300-000-00-01-03	\$1,120.00	\$2,680.70	(\$383.45)	\$3,417.25	205.1%
36325		09/15/19	(\$383.45)		
20-280-213-300-000-00-06-03	\$3,384.00	\$2,516.70	(\$383.45)	\$5,517.25	63.0%
36325		09/15/19	(\$383.45)		
20-280-213-300-000-00-07-03	\$1,600.00	\$1,983.80	\$383.45	\$3,967.25	148.0%
36325		09/15/19	\$383.45		
20-280-213-300-000-00-10-03	\$846.00	\$687.80	\$383.45	\$1,917.25	126.6%
36325		09/15/19	\$383.45		
	<b>Total for Just Accounts Listed</b>	<b>\$9,044.00</b>	<b>\$60,519.00</b>	<b>\$332,276.00</b>	<b>26%</b>

FUND 20 SPECIAL REVENUE FUNDS

20-270-200-580-000-00-10-03 TITLE IIA TEACHER TRAINING TJ  
 . . . . . Title IIA Budget Increase  
 20-280-213-300-000-00-01-03 TITLE IV PRF SERV CARE+ WP  
 . . . . . Title IV adjustment  
 20-280-213-300-000-00-06-03 TITLE IV PRF SERV CARE+ RAD  
 . . . . . Title IV adjustment  
 20-280-213-300-000-00-07-03 TITLE IV PRF SERV CARE+ MILNES  
 . . . . . Title IV adjustment  
 20-280-213-300-000-00-10-03 TITLE IV PRF SERV CARE+ TJ  
 . . . . . Title IV adjustment

Total for Just Accounts Listed