

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Thomas Edison School Room #19, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **December 19, 2019**.

**NOTE: *Be advised that the Board may recess into executive session at any time during the meeting.***

1. The **Regular Monthly Meeting of December 19, 2019** was called to order at 7:33 p.m. in Edison School Room #19. (13 members of the public present).

2. **Roll Call**

<b>BOARD MEMBERS</b>	<b>Mr. Banta</b>	<b>Dr. Cohen</b>	<b>Mrs. Frenkel</b>	<b>Ms. Quackenbush</b>	<b>Mr. Rosenberg</b>	<b>Mr. Santana</b>	<b>Mr. Spindel</b>	<b>Mrs. Wallace</b>	<b>Mr. Barbarulo</b>
<b>PRESENT</b>	X	X	X	X	X	X	X	X	X
<b>ABSENT</b>									

<b>OTHERS PRESENT</b>	<b>Mr. Norcia <i>Superintendent</i></b>	<b>Dr. Lacatena <i>Asst. Super. Education</i></b>	<b>Mrs. DeFranco <i>Asst. Super. Student Services</i></b>	<b>Mrs. Panagia <i>Director, HR</i></b>	<b>Ms. Bartley <i>BA/Bd. Sec'y</i></b>	<b>Ms. Ratcliffe-Lee <i>Asst. BA</i></b>	<b>Mrs. Wellinghorst <i>Communications</i></b>	<b>Mr. Green <i>Board Att'y</i></b>
<b>PRESENT</b>	X		X	X	X	X	X	X
<b>ABSENT</b>		X						

3. **Sunshine Statement**

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **December 17, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **December 19, 2019 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. **Flag Salute**

5. **Superintendent Report/Comments**

1. Well Wishes to Mary Wallace, Board Trustee
2. The new Social Studies Supervisor, Derek Khoudja was welcomed
3. Demographic Study
4. 2020-2021 School Calendar
5. Mr. Tim Vrabel, Board Auditor, presented a synopsis of the annual financial statements with no recommendations

**Public Comments on any Agenda Items**

Questions were posed on personnel leaves of absences, the demographer, the Community School catalogue and merit bonuses.

**Board Comments on any Agenda Items**

Well wishes were extended to the retirees.

Thank you's were given to PTAs and FLASE for donations. Appreciation expressed for the various trips and the student teachers.

Comments on the merit goals, policies, field trips and demographer.

Mr. Barbarulo read, on behalf of the Board, the following resolution recognizing Mrs. Wallace's service to the Fair Lawn School District.

**Resolution of Board Member, Mary Wallace**

**WHEREAS**, Mary Monahan Wallace has served as a dedicated and hard-working Board Trustee serving on numerous committees since 2004 ensuring the structure that provides a solid foundation for the Fair Lawn School District; **and**

**WHEREAS**, Mrs. Wallace has been committed to the students of the Fair Lawn School District to empower them to receive the best possible education so they can become competent, productive contributors in an ever-changing world; **and**

**WHEREAS**, Mrs. Wallace has worked closely with school administrators to help create the educational vision we desire for our school district and has dedicated her entire life to education because she believes it is the single most important thing our society can give to our youth;

**THEREFORE**, it is with great gratitude that we thank Mrs. Wallace for her 15 years of service as a Board Trustee and wish her much success in the future.

**Motion By Mr. Banta Seconded By Mrs Frenkel to approve Resolution of Board Member, Mary Wallace as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **General** items are brought to the Board of Education for **Action**:

**G1. Approval of Minutes**

Work Session	November 14, 2019
Executive Closed Session	November 14, 2019
Executive Closed Session 2	November 14, 2019
Residency Hearing	November 20, 2019
Re-scheduled Monthly Meeting	November 25, 2019
Executive Closed Session	November 25, 2019

**G2. Reading of Policies and Adoption**

**First and Second Reading of Policies & Adoption**

(N) New    (R) Revised    (M) Mandatory    (S) Suggested

<b><u>Policy #</u></b>	<b><u>Title</u></b>
0169.02	Board Member Use of Social Networks and Other Forms of Electronic Communication (N) (S)
1642	Earned Sick Leave (N) (M)
3159	Teaching Staff Member/School District Reporting Responsibilities (M) (R)
3218/4218	Use, Possession, or Distribution (M) (R)
4219	Commercial Driver's License Controlled Substance (M) (R)
5112	Entrance Age (R)
5514	School Bicycle Policy (N) <b>(FIRST READING)</b>
5517	School District Issued Student Identification Cards (R)
6112	Reimbursement of Federal and Other Grant Expenditures (M) (R)
7440	School District Security (M) (R)
7522	School District Provided Technology Devices to Staff Members (R)
7523	School District Provided Technology Devices to Students (R)
8600	Student Transportation (M) (R)
8630	Bus Driver/Bus Aide Responsibility (M) (R)
8670	Transportation of Special Needs Students (M) (R)
8681	Student Walking Policy (N) <b>(FIRST READING)</b>
9400	Media Relations (R)

**Motion By Mr. Rosenberg Seconded By Mr. Spindel to approve Resolution G1-2 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	G2		5514 , 8681
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

**Enrollments as of November 30, 2019**

November	GRADES						Totals 11/30/19	Totals 11/30/18	Change from 11/30/18	Self-Contained Special Ed Totals 11/30/19	Totals Including Self Contained
	K	1	2	3	4	5					
<b>School</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>					
Edison	0	0	0	0	0	0	0	0	0	74	74
Forrest	49	47	59	46	44	47	292	260	32	29	321
Lyncrest	42	48	46	34	45	41	256	261	-5	0	256
Milnes	70	96	71	88	97	97	519	499	20	0	519
Radburn	62	71	74	81	89	83	460	458	2	0	460
Warren Point	71	73	95	88	80	66	473	445	28	19	492
Westmoreland	56	71	48	50	51	41	317	306	11	30	347
<b>Total</b>	<b>350</b>	<b>406</b>	<b>393</b>	<b>387</b>	<b>406</b>	<b>375</b>	<b>2,317</b>	<b>2,229</b>	<b>88</b>	<b>152</b>	<b>2,469</b>
<b> </b>											
<b>Middle Schools</b>		<b>6</b>	<b>7</b>	<b>8</b>							
Memorial		160	154	117			431	423	8	35	466
Thomas Jefferson		236	243	253			732	719	13	21	753
<b>Total</b>		<b>396</b>	<b>397</b>	<b>370</b>			<b>1,163</b>	<b>1,142</b>	<b>21</b>	<b>56</b>	<b>1,219</b>
<b> </b>											
<b>High School</b>		<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>						
		377	360	363	361		1,461	1,424	37	75	1,536
<b>Total All Schools</b>							<b>4,941</b>	<b>4,795</b>	<b>146</b>	<b>283</b>	<b>5,224</b>
<b> </b>											
<b>Total Sp Ed OOD</b>							70	70	0		70
<b>Charter School OOD</b>							4	3	1		4
<b>Bergen Tech OOD</b>							56	60	-4		56
<b>Total District Enrollment</b>							<b>5,071</b>	<b>4,928</b>	<b>143</b>	<b>283</b>	<b>5,354</b>

**Fire Drills - November 2019**

School	Date	Time of Drill			Time Required to Evacuate Building Minutes/Seconds		Weather Conditions	Participants of Drill	Brief Description of What was Drilled
<b>Forrest</b>									
Fire Drill	11/25/19	1	:03	PM	2 minutes	39 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/5/19	1	:38	PM	5 minutes	0 seconds	Cloudy	Entire School	Shelter in Place
<b>Lyncrest</b>									
Fire Drill	11/11/19	11	:09	AM	3 minutes	17 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/19/19	10	:36	AM	2 minutes	43 seconds	N/A	Entire School	Shelter in Place
<b>Milnes</b>									
Fire Drill	11/21/19	8	:57	AM	5 minutes	27 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/12/19	1	:45	PM	2 minutes	8 seconds	Cloudy	Entire School	Shelter in Place
<b>Radburn</b>									
Fire Drill	11/26/19	9	:20	AM	3 minutes	24 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/25/19	2	:38	PM	3 minutes	1 second	Sunny	Entire School	Shelter in Place
<b>Warren Point</b>									
Fire Drill	11/11/19	1	:15	PM	1 minute	49 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/26/19	12	:36	PM	4 minutes	0 seconds	Sunny	Entire School	Shelter in Place
<b>Westmoreland</b>									
Fire Drill	11/21/19	10	:12	AM	2 minutes	47 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/25/19	1	:40	PM	2 minutes	35 seconds	Sunny	Entire School	Lock Down Drill
<b>Memorial</b>									
Fire Drill	11/6/19	1	:40	PM	7 minutes	41 seconds	Rain	Entire School	Fire Drill Practice
Safety Drill	11/19/19	1	:29	PM	2 minutes	29 seconds	N/A	Entire School	Shelter in Place
<b>Thomas Jefferson</b>									
Fire Drill	11/22/19	9	:15	AM	3 minutes	16 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	11/14/19	1	:30	PM	5 minutes	42 seconds	Cloudy	Entire School	Shelter in Place
<b>High School</b>									
Fire Drill	11/5/19	1	:10	PM	6 minutes	0 seconds	Sunny	Entire School	Fire Drill Practice
Fire Alarm Activation	11/11/19	8	:22	AM	5 minutes	0 seconds	Sunny	Entire School	Fire Alarm Activation

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Fire Alarm Activation	11/14/19	12	:18	PM	31 minutes	0 seconds	Sunny	Entire School	Fire Alarm Activation
Fire Alarm Activation	11/25/19	3	:00	PM	16 minutes	0 seconds	Sunny	Entire School	Fire Alarm Activation
Safety Drill	11/12/19	12	:42	PM	4 minutes	51 seconds	Sunny	Entire School	Shelter in Place
<b>Edison</b>									
Fire Drill	11/21/19	1	:38	PM	2 minutes	10 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	11/14/19	1	:20	PM	1 minute	45 seconds	Sunny	Entire School	Lock Down Drill



The following suspensions are reported for the month of **November 2019**:

<b>School</b>	<b>In-School Suspension</b>	<b>Out-of School Suspension</b>	<b>Duration of Suspension</b>
Forrest	0	0	N/A
Lyncrest	0	0	N/A
Milnes	0	0	0
Radburn	0	0	0
Warren Point	0	0	N/A
Westmoreland	0	0	N/A
Memorial MS	0	0	N/A
Thomas Jefferson MS	0	4	(1) ½-day suspension (2) 1-day suspensions (1) 3-day suspension
Fair Lawn High School	0	12	(11) 1-day suspensions (1) 4-day suspension

The following **Superintendent** items are brought to the Board of Education for **Action**:

**S1. Retirement Resolutions**

**WHEREAS**, the retiree(s) has dedicated themselves to the Fair Lawn School District displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement; **AND**

**WHEREAS**, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that the retiree(s) has provided to our children; **AND**

**NOW, THEREFORE, BE IT RESOLVED THAT** the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to the retiree(s) in recognition of their exemplary service to our school district; **AND BE IT FURTHER**

**RESOLVED**, that the Fair Lawn Board of Education spread this Resolution in full, upon the minutes and dispatch a copy thereof to the retiree(s).

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Years of Service</u>	<u>Date of Retirement</u>
Jairo Barrios	Memorial Middle School/ Transportation	Custodian/Bus Driver	20 Years	March 31, 2020
Lynn Turro	Milnes School	Resource Room Teacher	35 Years	June 30, 2020
Laurie Edelstein	Milnes School	5th Grade Teacher	34 Years	June 30, 2020
Kathleen Casey	Milnes School	2nd Grade Teacher	29 Years	June 30, 2020
Diana Ianuzzi	Warren Point	Kindergarten Teacher	28 Years	June 30, 2020
Joann Maneri	Milnes School	Paraprofessional	24 Years	June 30, 2020
Alma Castillo	Radburn	Paraprofessional	23 Years	June 30, 2020
Kokila Vyas	Memorial Middle School	Paraprofessional	20 Years	June 30, 2020

**S2. Approval of County/State Submissions/Requirements**

**Approval of Merit Goals for Business Administrator, Brooke Bartley**

**WHEREAS**, the Fair Lawn Board of Education submitted merit pay criteria for the 2018-2019 school year for Ms. Brooke Bartley to the Bergen County Interim Executive Superintendent for review on September 21, 2018.

**WHEREAS**, the Bergen County Interim Executive Superintendent approved the merit pay criteria for Ms. Brooke Bartley on November 8, 2018.

**NOW, THEREFORE BE IT RESOLVED** that the Board hereby certifies that the following qualitative and quantitative criteria that was submitted and approved by the Bergen County Interim Executive Superintendent have been satisfactorily completed by Ms. Bartley:

***Qualitative***

1. The Business Administrator will improve the Board Agenda and Minutes processes to streamline preparation by staff and improve ease of use by the board members and the public. Create an electronic (paperless) system of delivering and reviewing board agendas. Provide board members with electronic access to board documents to align with the district's green initiative. Train staff and board members on the creation of documents and how to access files. Value: 2.5% of base salary = \$4,094.25
2. The Business Administrator will enhance food service at elementary schools by developing a plan for renovation of the food service preparation areas and serving lines at one elementary school. To change the current operation of the food service from a satellite method to portable bulk serving lines. This will require the renovation of existing space: additional of sinks, refrigeration, HVAC, and retraining of staff for new method of serving and to maintain compliance with federal meal reimbursements. Value: 2.5% of base salary = \$4,094.25.

***Quantitative***

1. The Business Administrator will launch an advertising revenue program which generates at least \$7,500 in 2018-2019. Value: 3.33% of base salary = \$5,453.54.
2. The Business Administrator will increase 2018-2019 investment earnings per the 2016-2017 audited financial statements. Exhibit A-2. Value: 3.33% of base salary = \$5,453.54.
3. The Business Administrator will spearhead planning (including an assessment of 100% of District technology infrastructure) and implementation of technology investments necessary to enable the District to embark on a 1:1 initiative in educational technology. Value: 3.33% of base salary = \$5,453.54

**BE IT FURTHER RESOLVED** that Ms. Bartley is entitled to, and shall receive, a merit pay bonus of \$24,549.12, which is equal to 14.99% of her base salary of \$163,770; **AND**

**BE IT FURTHER RESOLVED**, that the Board shall submit the resolution to the Bergen County Interim Executive Superintendent for review and approval prior to payment being made to Ms. Bartley.

**S3. Other Business**

**Approval of District School Calendar for School Year 2020-2021**

That the Board approves the **attached** school calendar for the 2020-2021 school year and approves the distribution of the calendar to students as well as posting on the district website.

**Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions S1-3 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	S2, S3		
Mr. Spindel	X	S2		
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Education** items are brought to the Board of Education for **Action**:

**E1. Attendance at Conferences, Conventions, Workshops**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

<u>Conference/Location</u>	<u>Name/School</u>	<u>Date</u>	<u>Amount</u>
Money Talks: Conversations in Business Education Lawrenceville, NJ	Daniel Erik Miller, FLHS	1/9/2020	\$0
Assistant Principal/Vice Principal 2020 Expo Monroe Township, NJ  <b>Code: 11-000-223-580-049-10-12-03</b>	Nicole Mattina, FLHS	1/10/2020	\$52.63
American Heart Association Basic Life Support Training Bardonia, NY	Colleen Campbell, MMS	1/15/2020	\$0
TMI/Addressing Behavior Challenges in the Classroom Mahwah, NJ	Cheryl Warner-Jaffe, TJMS	1/15/2020	\$0
Engineering Design & Invention in NJ Schools Bloomfield, NJ  <b>Code: 11-000-223-580-049-00-12-03</b>	Andrew Temme, FLHS	1/24/2020	\$40
Alliance for NJ Environmental Education Plainsboro Township, NJ <b>Code: 11-000-223-580-049-00-12-03</b>	Kathryn Meneghin, FLHS	1/24/2020	\$205.70

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Making Best Use of Google Classroom West Orange, NJ  <b>Code: 11-000-223-580-049-00-11-03</b>	Christine Rogalny, MMS	1/28/2020	\$283.68
Center for Literacy Development Speaker-Jennifer Serravallo New Brunswick, NJ	Paul Levitan, MMS	1/29/2020	\$0
Distracted & Disorganized Kids in a Digital Generation Parsippany, NJ	Dale Bruno, Forrest	1/30/2020	\$0
Speech Language Pathologist Enhance Therapy Effectiveness for Auditory Processing Disorder, Memory Deficits, Attention Deficit Disorder & Language Processing Fairfield, NJ	Laurie Cicio, Forrest	2/12/2020	\$0
Northeast Conference on the Teaching of Foreign Languages New York, NY  <b>Code: 11-000-223-580-049-00-12-03</b>	Erica Shoemaker, FLHS Lise Simard, FLHS	2/14/2020	\$175 \$175
NJ Association for Health-Physical Education-Recreation & Dance (NJAPHERD) Annual Convention Long Branch, NJ  <b>Code: 11-000-223-580-049-00-11-03</b>	Janean Marxen, MMS	2/24/2020	\$113.69
NJ Conference for Kindergarten Teachers Atlantic City, NJ  <b>Code: 11-000-223-580-049-00-04-03</b>	<u>Westmoreland</u> Katie Dunleavy Victoria Brown Jillianna Lenoci	2/24-2/25/2020	\$419 \$419 \$419
NJ Association for Health-Physical Education-Recreation & Dance (NJAPHERD) Annual Convention Long Branch, NJ  <b>Code: 11-000-223-580-049-00-12-03</b>	Teresa Mielnicki, FLHS	2/25-2/26/2020	\$165
TMI/Using Flipgrid & Visual Language to Integrate Reading & Writing Mahwah, NJ	Karen Schaefer, TJMS	2/27/2020	\$0

TMI/Establishing an Empowering School Culture for All Mahwah, NJ	Kimberly Junda, MMS	2/27/2020	\$0
What's New in Young Adult Literature & How to Use it in Your Program Fairfield, NJ  <b>Code: 11-000-223-580-049-00-11-03</b>	Susan Murray, MMS	3/9/2020	\$279
NJ Pupil Transportation Conference Atlantic City, NJ  <b>Code: 11-000-251-580-049-00-35-01</b>	Lori Rocanova, Bergen Avenue/Transportation	3/26-3/27/2020	\$575.15
NJ Council of Education Spring Membership Meeting Monroe, NJ	Ron Durso, District	4/3/2020	\$0

**E2. Approval of Extracurricular Trips**

That the Board approves the extracurricular trips as outlined below:

<u>School/Grade</u>	<u>Location</u>	<u>Date</u>	<u>Students/Chaperones Attending</u>	<u>Cost Not to Exceed to the Board</u>
MMS Bridges I	Fair Lawn Post Office (Abbott Rd.) Fair Lawn, NJ	1/8/2020	13 students 8 chaperones 1 nurse	\$149.23
Forrest Grade 3	Fair Lawn Public Library Fair Lawn, NJ	1/9/2020	51 students 4 chaperones	\$0
FLHS Bridges II	Fair Lawn Post Office (Abbott Rd.) Fair Lawn, NJ	1/9/2020	8 students 5 chaperones	\$128.06
Forrest Grade 3	Newark Museum Newark, NJ	1/16/2020	51 students 19 chaperones 1 nurse	\$681.19
FLHS Bridges III	Fair Lawn Municipal Building	1/17/2020	13 students 5 chaperones	\$128.06

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FLHS Bridges I	Fair Lawn Municipal Building Fair Lawn, NJ	1/22/2020	13 students 8 chaperones 1 nurse	\$149.23
FLHS Bridges II	Fair Lawn Municipal Building Fair Lawn, NJ	1/23/2020	8 students 5 chaperones	\$128.06
FLHS Bridges I	Bergen County Animal Shelter Teterboro, NJ	1/29/2020	13 students 8 chaperones 1 nurse	\$242.41
FLHS Bridges II & III	Bergen Towne Center Paramus, NJ	1/31/2020	31 students 10 chaperones	\$128.06
FLHS Academic Decathlon	North Bergen HS North Bergen, NJ	2/1/2020	20 students 5 chaperones	\$692.60
TJMS Math Team	Bergen Community College Paramus, NJ	2/1/2020 (snow date- 2/8/2020)	10 students 1 chaperone	\$512.24
FLHS Academic Decathlon	Kinnelon HS Kinnelon, NJ	2/5/2020	20 students 1 chaperone	\$306.12
MMS Bridges I & Stepping Stones	Stop & Shop Ridgewood, NJ	2/5/2020	21 students 14 chaperones 1 nurse	\$224.24
FLHS Model United Nations	Bergen County Academies Hackensack, NJ	2/6 & 2/7/2020	40 students 2 chaperones	\$955.77
MMS Bridges I	Paramus Park Mall Paramus, NJ	2/12/2020	13 students 8 chaperones 1 nurse	\$442.33
Warren Point Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	2/20/2020	<u>AM</u> 47 students 2 chaperones 1 nurse <u>PM</u> 24 students	\$438.33



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			1 chaperone 1 nurse	
Forrest Grade 3	Meadowlands Environmental Center Secaucus, NJ	3/23/2020	51 students 19 chaperones 1 nurse	\$707.96
Forrest Grade 4	Fair Lawn Public Library Fair Lawn, NJ	3/24/2020	24 students 2 chaperones	\$0
Forrest Grade 4	Fair Lawn Public Library Fair Lawn, NJ	3/25/2020	23 students 2 chaperones	\$0
Lyncrest Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	4/1/2020	41 students 2 chaperones 1 nurse	\$203.75
FLHS Band & Orchestra	Majestic Theatre New York, NY	4/2/2020	80 students 3 chaperones	\$821.38
Milnes Grade 3	Meadowlands Environmental Center Lyndhurst, NJ	4/21/2020	89 students 9 chaperones 1 nurse	\$742.30
FLHS School Musical Grades 9-12	Bucks County Playhouse New Hope, PA	4/22/2020	40 students 3 chaperones 1 nurse	\$1,711.87
Radburn Grade 1	Montclair State University Theatre Works Montclair, NJ	4/23/2020	71 students 14 chaperones	\$409.16
Westmoreland Grade 2	Turtleback Zoo West Orange, NJ	5/13/2020	51 students 5 chaperones 1 nurse	\$688.79
FLHS AP & CP Environmental Science	Weis Ecology Center Ringwood, NJ	5/26/2020	40 students 2 chaperones	\$168.70
FLHS History Classes	NJ Vietnam Veterans Memorial & Museum Holmdel, NJ	5/26/2020	90 students 9 chaperones 1 nurse	\$587.73

Westmoreland Grades 4 & 5	Funplex Hanover, NJ	5/27/2020	105 students 20 chaperones 1 nurse	\$0
Warren Point Grade 4	Medieval Times Lyndhurst, NJ	6/16/2020	86 students 20 chaperones 1 nurse	\$0

**E3. Other Business**

**A. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

Celine Fathali  
Montclair State University

Observation  
\*Time Frame: January 2, 2020 - June 19, 2020  
Cooperating Speech Language Pathologist: Gail Suchanski  
Location: Milnes School  
\*(Pending fingerprint clearance)

Carley Morrison  
Montclair State University

Field Experience  
\*Time Frame: January 2, 2020 - May 15, 2020  
Cooperating Teacher: Sarah Ralosky  
Location: Radburn School  
\*(Pending fingerprint clearance)

Kelsey Settecasì  
Montclair State University

Clinical Placement (2 sessions)  
\*Time Frames: January 2, 2020 - March 20, 2020  
March 23, 2020 - May 15, 2020  
Cooperating Teachers: Kaitlyn Risalvato  
Patricia Nolan  
Locations: Memorial Middle School  
Warren Point School  
\*(Pending fingerprint clearance)

Danyelle Balaskovits  
Montclair State University

Clinical Placement (2 sessions)  
\*Time Frames: January 2, 2020 - March 20, 2020  
March 23, 2020 - May 15, 2020  
Cooperating Teachers: Dan Villanella  
Janean Marxen  
Locations: Forrest School  
Memorial Middle School  
\*(Pending fingerprint clearance)

Sydney Schuldt  
Bergen Community College

Internship  
\*Time Frame: January 2, 2020 - May 8, 2020  
Cooperating Social Worker: Michael Russomanno  
Location: Fair Lawn High School  
\*(Pending fingerprint clearance)

**B. Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, in accordance with Board Policy #6173.

**Motion By Mr. Rosenberg Seconded By Mr. Spindel to approve Resolutions E1-3 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Upon the recommendation of the Superintendent, the following **Personnel** items are brought to the Board of Education for **Action**:

**P1. Approval of Appointments**

That the appointment of the following personnel, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Certificated Yes/No</u>
<b>1) Louise Monroe</b>	Ancillary Teacher	Forrest School	19.5 hours/ maximum per week @ \$64.90*/hour	<b>11-424-100-101-001-14-33-03 Replacement</b>	<b>Yes</b>
<b>2) Jamie Cerelli</b>	Social Worker	Thomas Edison School	M.A., Step 14, \$78,135*, effective February 19, 2020	<b>11-000-219-104-203-14-33-02 Replacement</b>	<b>Yes</b>
<b>3) Derek Khoudja</b>	Supervisor of Social Studies/Art/ Elementary Technology	District - Warren Point School	Step 1, \$133,904*, effective February 19, 2020	<b>11-000-221-104-001-00-33-02 11-000-223-104-001-00-33-02 11-000-240-104-001-00-33-02 Replacement</b>	<b>Yes</b>
<b>4) Diana Jankuloski</b>	Payroll Coordinator	Business Office, Thomas Edison School	Group XIII, Step 1, \$60,144, effective January 9, 2020	<b>11-000-251-105-001-00-35-02 Replacement</b>	<b>No</b>
<b>5) Jacqueline Crane</b>	Security Aide	Thomas Jefferson Middle School	20 hours/maximum per week @ \$16.20/hour	<b>11-000-266-110-160-00-10-04 Replacement</b>	<b>No</b>

\* *Until such time as a successor agreement is reached.*

**P2. Approval of Resignations/Retirements**

<u>Employee Number</u>	<u>Effective Date</u>
<b>#4731</b>	December 20, 2019
<b>#5302</b>	February 13, 2020

**P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave**

That a leave of absence without pay be approved for the following personnel:

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>	<u>Amendment</u>
#5411	1/13/2020	3/31/2020	Yes	No
#5158	1/13/2020	2/28/2020	Yes	No
#0916	11/27/2019	12/4/2019	No	No
#3358	12/2/2019	12/20/2019	No	No
#5518	12/2/2019	1/29/2020	Yes/ Federal	No

**P4. Change of Personnel Assignment/Status**

That a change of assignment/status/date of hire/annual salary code for the following personnel, be approved:

<u>Name</u>	<u>Effective</u>	<u>From:</u>	<u>To:</u>	<u>Replacement/New</u>
<b>1) Joseph Strepparava</b>	2/1/2020	Social Studies Teacher, High School, Long term substitute under contract	Social Studies Teacher, High School, Tenure Track	<b>Replacement</b>
<b>2) Alyson Mazzola</b>	12/6/2019	Speech Therapist, High School/Westmoreland School	Speech Therapist, High School/Westmoreland School/Thomas Edison School	<b>Replacement</b>
<b>3) Ashley Brown</b>	1/2/2020	Physical Education Teacher, Elementary	Physical Education Teacher, Elementary and After Care Specialist, Community School	<b>Replacement</b>

**P5. Additional Compensation**

**A. Salary Adjustment to Higher Degree Status - Mid Year Qualification**

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, mid year qualification effective January 1, 2020, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

**1. Katarzyna Gasienica, Elementary Teacher, Forrest School**

**From:** M.A.+ 15, Step 12, \$73,305\*  
**To:** M.A.+ 30, Step 12, \$79,155\*

**2. Elizabeth Shick, Special Education Teacher, High School**

**From:** M.A.+ 15, Step 6, \$62,855\*  
**To:** M.A.+ 30, Step 6, \$68,705\*

\* *Until such time as a successor agreement is reached.*

**B. Approval to Amend Appointment of Personnel - Schedule "D" - Positions**

That the approval to amend appointment for the following personnel to Schedule "D" Positions for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2018-2019\* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

***Fair Lawn High School  
Schedule D Positions 2019 – 2020 School Year***

<b>Position</b>	<b>Name</b>	<b>Group</b>	<b>Step</b>	<b>Stipend</b>
<b>Marathon</b>				
From:	Casey Flynn	5	2	\$2,310*
To:	Casey	5	3	\$2,551*

\* *Until such time as a successor agreement is reached.*

**C. Approval/Rescission of Winter Sports - Schedule "C" Positions**

That the appointment for the following personnel for Schedule C - Winter Coaching Appointments for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rates indicated below, in accordance with the 2018-2019\* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

<b>Position</b>	<b>Name</b>	<b>Group</b>	<b>Step</b>	<b>Stipend</b>
<b>11-402-100-100-235-00-12-02 Girls</b>				
<b><i>Rescind</i></b>				
Winter Cheer - Asst. Coach	Melissa Gentile	5	1	\$4,290*
<b>11-401-100-100-235-00-12-02 Girls</b>				
<b><i>Appoint</i></b>				
Winter Cheer - Asst. Coach	Joanne Marotta	5	1	\$4,290*

\**Until such time as a successor agreement is reached.*

**D. Approval of Extra Instructional Time**

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2019-2020 school year, effective January 2, 2020 through the remainder of the 2019-2020 school year, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**High School**

**Math:**

- Bryan McCourt**
- Joe Forlini**
- Kayla Nese**
- Jackie Medica**
- Michael Gross**

**P6. Other Business**

**Substitutes**

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2019-2020 school year, effective December 20, 2019.

**Motion By Mrs. Frenkel Seconded By Mr. Spindel to approve Resolutions P1-6 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

The following **Special Education** items are brought to the Board of Education for **Action**:

**SE1. Approval of Tuition/Transportation**

No items

**SE2. Approval of Bedside Home Instruction for Classified Students**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the weekly hours indicated.

**SE3. Other Business**

**Approval of Related Services For Classified Students**

That the Board of Education approves the required related services to students, according to their 2019-2020 Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**.

**Motion By Mr. Santana Seconded By Mrs. Frenkel to approve Resolutions SE1-3 as listed above.**

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			



The following **Finance** items are brought to the Board of Education for **Action**:

**F1. Approval of Acceptance of Gifts/Grant Funds**

That the Board acknowledges the receipt of the following gifts/grants:

Edison - A donation from FLASE in the amount of \$2,014 for two (2) water filtration units.

Forrest - A donation from the PTA in the amount of \$2,400 to cover the cost of the Dance Residency Program for the 3rd and 4th graders.

Warren Point - A donation from the PTA in the amount of \$1,500 for the main entrance awning and a gym door awning.

**F2. Approval of Discards**

No items

**F3. Approval of Bills Payable – Payroll**

**A. Regular Account - November 26, 2019 through December 19, 2019**

<b>FUND TOTALS</b>		
10	GENERAL FUND	\$8,806,186.30
11	GENERAL CURRENT EXPENSE	\$8,767,588.56
12	CAPITAL OUTLAY	\$86,586.70
13	SPECIAL SCHOOLS	\$142,901.79
20	SPECIAL REVENUE FUNDS	\$226,245.13
32	REFERENDUM 2018	\$2,342,702.87
60	ENTERPRISE FUND	\$349,264.22
91	TRUST AND AGENCY	\$1,908,930.84
<b>Total for all Checks Listed</b>		<b>\$22,630,406.41</b>

**B. Payroll**

That the Listing of Bills Payable, as of **November 27, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994523** in the total amount of **\$2,971,139.82**.

That the Listing of Bills Payable, as of **December 13, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994524** in the total amount of **\$3,000,932.04**.

**F4. Approval of Monthly Reports**

**A. Board Secretary Report - November 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **November 30, 2019** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

**B. Board Treasurer's Report - November 2019**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **November 30, 2019** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**C. Transfers - November 2019**

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2019-2020 school year.

**F5. Other Business**

**A. Approval of Course Offering and Faculty - Community School Winter/Spring 2020**

That the Board approves the course offerings and faculty for the Fair Lawn Community School, as per **attached** for the winter/spring semester for the 2019-2020 school year.

**B. Approval of Statistical Forecasting, LLC**

That the Board of Education approves the proposal of Statistical Forecasting, LLC, Dorset, VT for demographic services not to exceed \$28,000.

**C. Synopsis of the Comprehensive Annual Financial Report for the Fiscal Year 2018-2019**

That the Board of Education accepts the Comprehensive Annual Financial Report (CAFR) and the Auditor's Management Report (AMR) for Fair Lawn School District for the fiscal year ending June 30, 2019 with **no recommendations**. The Board authorizes the filing by the Fair Lawn Board of Education of said report to the County Superintendent of Schools.

**D. Transportation of Senior Citizens**

That the Board provides one (1) bus and one (1) driver to transport senior citizens from the Fair Lawn Borough Back Parking Lot to the “St. Patrick’s Day Party” at the Royal Manor, Garfield, NJ on Tuesday, March 17, 2020 according to our Shared Service Agreement with the Borough of Fair Lawn. Pick-up will be approximately 11:15 a.m and return will be approximately 4:30 p.m.

**E. Referendum Change Orders**

Thomas Jefferson Middle School Construction:

Referenced Proposals #2R, #5, #6, #7,  
#8R3, #9, #10, #11R, #13, #14R

Change Order #002      Net Credit \$19,411.32

**F. Ratification of the Collective Bargaining Agreement Between Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association**

**RESOLVED**, that the Fair Lawn Board of Education hereby ratifies and approves the Collective Bargaining Agreement, dated July 1, 2019 thru June 30, 2023, between the Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association.

Mr. Green advised that there were several modifications to the Memorandum of Agreement referenced below.

**G. Ratification of Memorandum of Agreement**

**RESOLVED**, that the Fair Lawn Board of Education hereby ratifies and approves the Memorandum of Agreement, dated November 18, 2019, between the Negotiating Teams of the Board and the Fair Lawn Education Association; **and be it**

**FURTHER RESOLVED**, that the Board authorizes its President and Secretary to execute a successor collective negotiations agreement incorporating the terms of the Memorandum, upon approval of the final agreement by the Board Attorney.

**Motion By Mr. Banta Seconded By Mr. Spindel** to approve Resolutions F1-5 as listed above.

<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X		F5G	
Ms. Quackenbush	X			
Mr. Rosenberg	X		F5G	
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

**Public Comments New Business**

Thank you extended to Ms. Brooke Bartley on the audit results and to Mrs. Wallace for her years of service. Invitation was extended to the upcoming FLASE event.  
Question regarding bonuses for employees and the cost of the SAT prep cost.

**Board Comments New Business**

Mr. Spindel discussed the attendance at school board meetings and mindfulness, social and emotional learning changes in the schools. Moreover, Mr. Spindel stated that Fair Lawn Alliance for Substance Abuse Prevention was supporting the legislature to ban menthol and fruit flavored cigarettes.  
Dr. Cohen spoke about the partnership with the Borough with the census participation.  
Mr. Santana commented about the Education Committee to investigate the offering of free SAT courses. A request was made for the technology audit and the age of the laptops in the elementary schools.

**Upcoming Meetings**

<b><u>Date</u></b>	<b><u>Meeting</u></b>	<b><u>Time</u></b>	<b><u>Location</u></b>
January 6, 2020	Organization Meeting	7:30PM	Edison Room #19
January 16, 2020	Work Session	7:30PM	Edison Room #19
January 23, 2020	Regular Monthly Meeting	7:30PM	Edison Room #19
January 25, 2020	Board Retreat	9:00AM	FLHS Library

**Items to be Discussed During Closed Session**

1. H.I.B. Reports
2. Legal Matters
3. Contracts

**Motion to Recess into Closed Session**

**Motion By Mr. Rosenberg Seconded By Mr. Santana** that the Board recess into Closed Session at 8:56 p.m.

**Motion to Return to Open Session**

**Motion By Dr. Cohen Seconded By Mrs. Frenkel** that the Board return to Open Session at 9:38 p.m.

**Addendum**

**Approval of Harassment/Intimidation/Bullying/Investigation Decisions**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting, or modifying the Superintendent’s determination in the following student HIB investigations:

<u>Incident Report No.</u>	<u>Board Determination</u>		<u>Incident Report No.</u>	<u>Board Determination</u>
F-01 2019/20	Non-HIB		FLHS 04-2019/20	HIB
MI 01-2019/20	HIB		FLHS 05-2019/20	Non-HIB
WP 01-2019/20	HIB		FLHS 6a-2019/20	HIB
WS 01-2019/20	HIB		FLHS 6b-2019/20	Non-HIB

**Motion By Mr. Rosenberg Seconded By Mrs. Frenkel** to approve Addendum I as listed above.

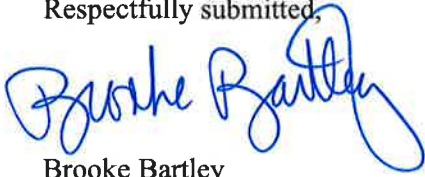
<b>BOARD MEMBER</b>	<b>AYE</b>	<b>NAY</b>	<b>ABSTAIN</b>	<b>RESOLUTION #</b>
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mrs. Wallace	X			
Mr. Barbarulo	X			

Board discussed upcoming Organization Meeting and the nominations for president and vice-president.

**Motion for Adjournment**

**Motion By Mrs. Wallace Seconded By Mr. Banta that the December 19, 2019 Regular Monthly Meeting be adjourned at 10:07 p.m.**

Respectfully submitted,



Brooke Bartley

Business Administrator/Board Secretary



## 2020-2021 SCHOOL CALENDAR

September 2020							January 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5	1					1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30				24	25	26	27	28	29	30/31
October 2020							February 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
				1	2	3	15,16						
4	5	6	7	8	9	10	7	8	9	10	11	12	13
11	12	13	14	15	16	17	14	15	16	17	18	19	20
18	19	20	21	22	23	24	21	22	23	24	25	26	27
25	26	27	28	29	30	31	28						
November 2020							March 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		3	4	5	6	7							
8	9	10	11	12	13	14	7	8	9	10	11	12	13
15	16	17	18	19	20	21	14	15	16	17	18	19	20
22	23	24	25	26	27	28	21	22	23	24	25	26	27
29	30						28	29	30	31			
December 2020							April 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5					1	2	3
6	7	8	9	10	11	12	4	5	6	7	8	9	10
13	14	15	16	17	18	19	11	12	13	14	16	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30	31			25	26	27	28	29	30	
September 2021							May 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
							2	3	4	5	6	7	8
							9	10	11	12	13	14	15
							16	17	18	19	20	21	22
							23	24	25	26	27	28	29
							30	31					
October 2021							June 2021						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
							6	7	8	9	10	11	12
							13	14	15	16	17	18	19
							20	21	22	23	24	25	26
							27	28	29	30			

**January**  
1 No School-Winter Recess  
18 No School-Martin Luther King, Jr. Day

**Student Days {19}**     **Teacher Days {19}**  
**February**  
15,16 No School-President's Break

**Student Days {18}**     **Teacher Days {18}**  
**March**

**Student Days {23}**     **Teacher Days {23}**  
**April**  
2 No School-Good Friday  
5-9 No School-Spring Break

**Student Days {15}**     **Teacher Days {15}**  
**May**  
31 No School-Memorial Day

**Student Days {20}**     **Teacher Days {20}**  
**June**  
22,23 Early Dismissal  
23 HS Graduation  
24 Last Day for Teachers

**Student Days {17}**     **Teacher Days {18}**

**September**  
3,4 Teachers In Service  
7 Labor Day  
8 First Day All Students  
28 No School-Yom Kippur

**Student Days {16}**     **Teacher Days {18}**  
**October**

**Student Days {22}**     **Teacher Days {22}**  
**November**  
3 No School - Election Day  
5,6 No School-Teacher's Convention  
25 Early Dismissal  
26,27 No School-Thanksgiving Recess

**Student Days {16}**     **Teacher Days {16}**  
**December**  
23 Early Dismissal  
24-31 No School-Winter Recess

**Student Days {17}**     **Teacher Days {17}**

183 school days for students  
186 school days for teachers

**Should more than (3) snow days be used, make up days will be as follows:  
April 9, 8, 7, 6, 5**

◇ Early Dismissal  
○ Teachers In Service

■ No School

**\*\*Parent/Teacher Conference dates and additional professional development dates are TBD\*\***

Adopted December 19, 2019

**Regular Monthly Meeting  
December 19, 2019**

**Motion #P6**

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2019-20 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
c. <u>Coach</u>					
Oetting, Kerri	B.S.	Mercy College	State Substitute Certificate	Communications Sciences	C. Robinson
d. <u>Non-Certificated Substitutes</u>			<u>Position</u>		
Birnberg, Carly			After/Before Care/PreKCO		M. Shanksy
Abreu, Alexa			After Care/PreKCO		M. Shanksy
Desai, Nidhi			After Care/PreKCO		M. Shanksy
Nappi, Jake			After Care/PreKCO		M. Shanksy
Grace, Nina			After Care/PreKCO		M. Shanksy
Williams, Emily			Before/After Care/PreKCO		M. Shanksy
Zhang, Alice			After Care/PreKCO		M. Shanksy
Fazio, Gianna			After Care/PreKCO		M. Shanksy
Fidan, Safiye			Before/After Care/PreKCO		M. Shanksy
Khanom, Mazedra			Before/After Care/PreKCO		M. Shanksy
Hunt, Latasia			Before/After Care/PreKCO		M. Shanksy
Down, Gabriella			Before/After Care/PreKCO		M. Shanksy
Crawford, Marcus			Before/After Care/PreKCO		M. Shanksy
Bates, Brian			Clerical – After Care		M. Shanksy
Keiser, Andrew			Clerical – After Care		M. Shanksy
Hushchyn, Timafei			Technology		J. Ma
Pasarkar, Mahi			Technology		J. Ma
Schmeltz, David			Technology		J. Ma
Trostin, Eric			Technology		J. Ma
Barrientos, Saribel			Technology		J. Ma
Duganov, Maxim			Technology		J. Ma



Start date 7/1/2019 Period date 11/1/2019 End date 11/30/2019 Expenditure  
 Regular Monthly Meeting  
 December 19, 2019 Motion #F4C

FUND	Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt
FUND 11	GENERAL CURRENT EXPENSE					
11-000-100-562-000-14-33-03	36521	TUITION TO OTH LEA IN NJ-SPEC	\$259,093.00	\$0.00	(\$182.00)	\$258,911.00
		11-000-100-569-000-00-12-03 TT		11/30/19	(\$182.00)	
11-000-100-566-000-14-33-03	36517	TUITION TO PRIV SCH HANDI-NJ	\$3,037,395.00	\$1,382,429.30	(\$30,977.83)	\$4,388,846.47
		11-000-230-820-000-00-35-01 TT		11/30/19	(\$30,977.83)	
11-000-100-569-000-00-12-03	36521	TUITION TO COMMUNITY COLLEGE	\$51,300.00	\$14,915.51	\$182.00	\$66,397.51
		11-000-100-562-000-14-33-03 TT		11/30/19	\$182.00	
11-000-213-330-000-00-33-03	36524	PURCHASED HEALTH SERVICES REG	\$3,570.00	\$0.00	(\$1,554.20)	\$2,015.80
		11-000-213-580-000-00-33-02 TT		11/30/19	(\$643.00)	
		11-000-213-800-041-00-33-01 TT		11/30/19	(\$911.20)	
11-000-213-580-000-00-33-02	36524	TRAVEL-HEALTH SERVICES	\$184.00	\$0.00	\$643.00	\$827.00
		11-000-213-330-000-00-33-03 TT		11/30/19	\$643.00	
11-000-213-610-403-00-33-02	36377	SUPPLIES AED DEF & AUDIOMETER	\$1,142.00	\$24,185.00	\$3,556.21	\$28,883.21
		11-000-219-110-701-14-33-02 TT		11/12/19	\$3,556.21	
11-000-213-800-041-00-33-01	36514	STAFF VACCINATION/DRUG TEST	\$2,550.00	\$3,210.00	\$911.20	\$6,671.20
		11-000-213-330-000-00-33-03 TT		11/30/19	\$911.20	
11-000-216-100-003-14-33-02	36513	SAL SUB NURSES SP ED was -213-	\$0.00	\$2,287.79	\$1,534.04	\$3,821.83
		11-000-216-110-031-14-33-02 TT		11/30/19	\$1,534.04	
11-000-216-100-206-14-33-03	36513	SAL RELATED SERVICES EXTRA	\$4,500.00	\$1,740.00	\$1,111.00	\$7,351.00
		11-000-216-110-031-14-33-02 TT		11/30/19	\$1,111.00	
11-000-216-110-031-14-33-02	36513	DISTRICT EXPENSE - RELATED SER	\$66,919.00	\$31,671.74	(\$2,645.04)	\$95,945.70
		11-000-216-100-003-14-33-02 TT		11/30/19	(\$1,534.04)	
		11-000-216-100-206-14-33-03 TT		11/30/19	(\$1,111.00)	
11-000-216-320-813-14-33-03	36422	OCCUPATIONAL/PHYSICAL THERAPY	\$361,516.00	(\$67,789.00)	\$6,680.92	\$300,407.92
		11-219-100-320-401-14-33-03 COSGROVE >2019-11-21		11/21/19	\$6,680.20	
		11-000-219-600-000-14-33-03 COSGROVE >2019-11-25		11/25/19	\$0.72	
11-000-216-610-000-14-33-03	36433	SUPPLIES SPEECH	\$5,000.00	\$0.00	(\$425.28)	\$4,574.72
		11-000-217-610-800-14-33-03 COSGROVE >2019-11-26		11/26/19	(\$425.28)	
11-000-216-610-813-14-33-03	36347	SUPPLIES OT/PT	\$5,000.00	\$2,000.00	\$10.00	\$7,010.00
		11-000-219-610-271-14-33-03 SMORGEN >2019-11-04		11/04/19	\$10.00	
11-000-217-610-800-14-33-03	36433	SUPPLIES ASSISTIVE TECHNOLOGY	\$1,300.00	\$5,969.23	\$425.28	\$7,694.51
		11-000-216-610-000-14-33-03 COSGROVE >2019-11-26		11/26/19	\$425.28	
11-000-218-105-001-00-12-02	36394	SAL SECRETARY GUIDANCE HS	\$106,966.00	\$46,637.63	\$2,381.95	\$155,985.58
		11-000-219-110-701-14-33-02 TT		11/13/19	\$2,381.95	
11-000-219-100-067-14-33-02	36516	SAL SPECIAL ED WORKSHOPS	\$0.00	\$3,491.66	\$326.55	\$3,818.21
		11-000-219-110-701-14-33-02 TT		11/30/19	\$326.55	
11-000-219-105-801-14-33-02	36394	SAL SECR /CLERKS-SP ED	\$222,183.00	\$7,857.06	\$4,530.95	\$234,571.01
		11-000-219-110-701-14-33-02 TT		11/13/19	\$4,530.95	

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS</b>	\$2,276,702.00	(\$118,075.50)	(\$10,795.66)	\$2,147,830.84	-5.7%
36377 11-000-213-610-403-00-33-02 TT		11/12/19 (\$3,556.21)			
36394 11-000-218-105-001-00-12-02 TT		11/13/19 (\$2,381.95)			
36394 11-000-219-105-801-14-33-02 TT		11/13/19 (\$4,530.95)			
36516 11-000-219-100-067-14-33-02 TT		11/30/19 (\$326.55)			
<b>11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS</b>	\$43,000.00	(\$26,790.00)	\$4,030.00	\$20,240.00	-52.9%
36421 11-000-219-800-000-14-33-03 COSGROVE >2019-11-21		11/21/19 \$2,030.00			
36421 11-215-100-800-000-14-33-03 COSGROVE >2019-11-21		11/21/19 \$2,000.00			
<b>11-000-219-600-000-14-33-03 SUPPLIES SPECIAL EDUCATION</b>	\$0.00	\$1,117.61	(\$1.12)	\$1,116.49	0.0%
36428 11-000-216-320-813-14-33-03 COSGROVE >2019-11-25		11/25/19 (\$0.72)			
36515 11-000-219-610-271-14-33-03 TT		11/30/19 (\$0.40)			
<b>11-000-219-610-271-14-33-03 SUPPLIES GENERAL TESTING</b>	\$12,000.00	\$2,712.91	(\$9.60)	\$14,703.31	22.5%
36347 11-000-216-610-813-14-33-03 SMORGEN >2019-11-04		11/04/19 (\$10.00)			
36515 11-000-219-600-000-14-33-03 TT		11/30/19 \$0.40			
<b>11-000-219-800-000-14-33-03 GENERAL OTHER EXPENSES SP ED</b>	\$7,000.00	(\$1,520.00)	(\$2,030.00)	\$3,450.00	-50.7%
36421 11-000-219-320-209-14-33-03 COSGROVE >2019-11-21		11/21/19 (\$2,030.00)			
<b>11-000-221-890-042-00-33-03 MISC EXPEND ORG DUES/WKSHPS</b>	\$1,200.00	\$0.00	(\$8.46)	\$1,191.54	-0.7%
36522 11-000-223-580-049-10-21-03 TT		11/30/19 (\$8.46)			
<b>11-000-222-600-256-00-07-03 SUPPLIES LIBRARY MILNES</b>	\$0.00	\$1,340.66	\$55.98	\$1,396.64	0.0%
36488 11-190-100-610-050-00-07-03 MILSEC >2019-11-25		11/25/19 \$55.98			
<b>11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT</b>	\$39,900.00	(\$5,844.59)	(\$2,700.00)	\$31,355.41	-21.4%
36346 11-230-100-610-000-23-03-03 TT		11/01/19 (\$1,350.00)			
36346 11-230-100-610-000-23-04-03 TT		11/01/19 (\$1,350.00)			
<b>11-000-223-580-044-00-33-02 TRAVEL IN-DISTRICT</b>	\$1,000.00	\$0.00	(\$364.21)	\$635.79	-36.4%
36519 11-000-240-105-903-00-01-02 TT		11/30/19 (\$152.75)			
36519 11-000-240-105-903-00-04-02 TT		11/30/19 (\$48.85)			
36519 11-000-240-105-903-00-07-02 TT		11/30/19 (\$103.48)			
36519 11-000-240-105-903-00-08-02 TT		11/30/19 (\$59.13)			
<b>11-000-223-580-049-10-21-03 TRVL SUPERVISORS OUT OF DIST</b>	\$1,000.00	\$0.00	\$8.46	\$1,008.46	0.8%
36522 11-000-221-890-042-00-33-03 TT		11/30/19 \$8.46			
<b>11-000-230-105-001-00-35-02 SAL SUPT OFFICE SECRETARIES</b>	\$207,826.00	(\$27,883.93)	(\$108,468.07)	\$71,474.00	-65.6%
36492 11-000-230-820-000-00-35-01 TT		11/30/19 (\$108,468.07)			
<b>11-000-230-110-031-00-33-02 DISTRICT EXPENSE - ADM</b>	\$8,313.00	\$0.00	(\$8,313.00)	\$0.00	-100.0%
36492 11-000-230-820-000-00-35-01 TT		11/30/19 (\$8,313.00)			
<b>11-000-230-331-013-14-35-01 LEGAL SERVICES FEES SPECIAL ED</b>	\$100,000.00	\$8,132.11	(\$10,866.24)	\$97,265.87	-2.7%
36492 11-000-230-820-000-00-35-01 TT		11/30/19 (\$10,866.24)			
<b>11-000-230-339-023-00-35-01 SOFTWARE &amp; PROF SERVICES</b>	\$35,700.00	\$12,457.76	(\$3,000.00)	\$45,157.76	26.5%
36492 11-000-230-820-000-00-35-01 TT		11/30/19 (\$3,000.00)			

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-230-530-055-00-35-01	\$7,140.00	\$8,952.28	(\$1,873.00)	\$14,219.28	99.1%
		11/13/19	(\$1,873.00)		
11-000-230-580-044-00-35-01	\$122.00	\$0.00	(\$122.00)	\$0.00	-100.0%
		11/30/19	(\$122.00)		
11-000-230-580-049-00-35-01	\$4,080.00	\$181.00	\$974.08	\$5,235.08	28.3%
		11/30/19	\$122.00		
		11/30/19	\$852.08		
11-000-230-590-523-00-35-01	\$43,933.00	(\$7,648.79)	(\$1,084.71)	\$35,199.50	-19.9%
		11/30/19	(\$1,084.71)		
11-000-230-590-524-00-35-01	\$1,523.00	\$0.00	(\$73.00)	\$1,450.00	-4.8%
		11/30/19	(\$73.00)		
11-000-230-610-043-00-35-01	\$2,040.00	\$0.00	(\$1,171.93)	\$868.07	-57.4%
		11/30/19	(\$1,171.93)		
11-000-230-820-000-00-35-01	\$0.00	\$15,000.00	\$180,000.00	\$195,000.00	0.0%
		11/30/19	\$30,977.83		
		11/30/19	\$108,468.07		
		11/30/19	\$8,313.00		
		11/30/19	\$10,866.24		
		11/30/19	\$3,000.00		
		11/30/19	\$1,084.71		
		11/30/19	\$73.00		
		11/30/19	\$1,171.93		
		11/30/19	\$15,000.00		
		11/30/19	\$1,045.22		
11-000-230-820-000-14-35-01	\$50,000.00	(\$3,634.96)	(\$15,000.00)	\$31,365.04	-37.3%
		11/30/19	(\$15,000.00)		
11-000-230-890-042-00-35-01	\$7,140.00	\$0.00	\$1,873.00	\$9,013.00	26.2%
		11/13/19	\$1,873.00		
11-000-230-890-042-90-35-01	\$28,560.00	\$0.00	(\$1,897.30)	\$26,662.70	-6.6%
		11/30/19	(\$852.08)		
		11/30/19	(\$1,045.22)		
11-000-240-105-903-00-01-02	\$0.00	\$24.64	\$152.75	\$177.39	0.0%
		11/30/19	\$152.75		
11-000-240-105-903-00-04-02	\$0.00	\$39.08	\$48.85	\$87.93	0.0%
		11/30/19	\$48.85		
11-000-240-105-903-00-07-02	\$0.00	\$39.42	\$103.48	\$142.90	0.0%
		11/30/19	\$103.48		
11-000-240-105-903-00-08-02	\$0.00	\$59.13	\$59.13	\$118.26	0.0%
		11/30/19	\$59.13		
		11/30/19	\$59.13		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-251-105-004-00-35-02	\$0.00	\$1,049.22	\$57.52	\$1,106.74	0.0%
36512		11/30/19	\$57.52		
11-000-252-110-004-16-35-02	\$0.00	\$321.75	(\$57.52)	\$264.23	0.0%
36512		11/30/19	(\$57.52)		
11-000-261-100-031-00-33-02	\$3,260.00	\$0.00	(\$3,260.00)	\$0.00	-100.0%
36375		11/12/19	(\$251.54)		
36375		11/12/19	(\$3,008.46)		
11-000-261-420-101-00-33-04	\$0.00	\$0.00	\$2,309.00	\$2,309.00	0.0%
36546		11/27/19	\$1,889.00		
36511		11/30/19	\$420.00		
11-000-261-420-147-00-33-04	\$75,000.00	\$20,067.00	\$1,027.00	\$96,094.00	28.1%
36430		11/21/19	\$1,027.00		
11-000-261-420-179-00-33-04	\$5,202.00	\$0.00	(\$64.00)	\$5,138.00	-1.2%
36376		11/12/19	(\$550.00)		
36427		11/22/19	\$486.00		
11-000-262-100-031-00-33-02	\$4,578.00	\$0.00	(\$4,578.00)	\$0.00	-100.0%
36374		11/12/19	(\$4,020.14)		
36376		11/12/19	(\$557.86)		
11-000-262-107-031-00-33-02	\$12,854.00	(\$9,386.14)	(\$3,467.86)	\$0.00	-100.0%
36374		11/12/19	(\$3,467.86)		
11-000-262-107-701-00-33-02	\$428,467.00	(\$23,037.71)	\$7,488.00	\$412,917.29	-3.6%
36374		11/12/19	\$4,020.14		
36374		11/12/19	\$3,467.86		
11-000-262-110-404-47-12-02	\$5,000.00	\$0.00	\$559.36	\$5,559.36	11.2%
36510		11/30/19	\$559.36		
11-000-262-110-601-00-04-02	\$68,455.00	(\$4,347.62)	(\$2,290.59)	\$61,816.79	-9.7%
36510		11/30/19	(\$559.36)		
36510		11/30/19	(\$74.05)		
36510		11/30/19	(\$1,549.98)		
36510		11/30/19	(\$107.20)		
11-000-262-110-601-00-12-02	\$419,912.00	(\$68,455.00)	\$47,436.72	\$398,893.72	-5.0%
36375		11/12/19	\$251.54		
36376		11/12/19	\$550.00		
36376		11/12/19	\$557.86		
36376		11/12/19	\$21,215.00		
36376		11/12/19	\$4,988.00		
36399		11/12/19	\$19,874.32		
11-000-262-110-604-00-09-02	\$1,000.00	\$2,723.55	\$74.05	\$3,797.60	279.8%
36510		11/30/19	\$74.05		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-110-604-00-11-02	\$4,000.00	\$3,643.98	\$1,549.98	\$9,193.96	129.8%
36510		11/30/19	\$1,549.98		
11-000-262-330-022-00-35-01	\$148,899.00	\$25,420.00	(\$21,215.00)	\$153,104.00	2.8%
36376		11/12/19	(\$21,215.00)		
11-000-262-330-033-00-35-01	\$0.00	\$0.00	\$1,650.00	\$1,650.00	0.0%
36396		11/12/19	\$1,650.00		
11-000-262-610-098-00-33-04	\$34,333.00	\$0.00	(\$1,513.00)	\$32,820.00	-4.4%
36430		11/21/19	(\$1,027.00)		
36427		11/22/19	(\$486.00)		
11-000-262-610-134-00-33-04	\$120,000.00	(\$30,386.39)	(\$4,988.00)	\$84,625.61	-29.5%
36376		11/12/19	(\$4,988.00)		
11-000-266-110-160-00-30-04	\$28,274.00	(\$4,615.47)	\$3,008.46	\$26,666.99	-5.7%
36375		11/12/19	\$3,008.46		
11-000-266-110-604-00-33-04	\$1,200.00	\$599.36	\$107.20	\$1,906.56	58.9%
36510		11/30/19	\$107.20		
11-000-266-610-000-00-33-04	\$100,600.00	\$0.00	(\$2,309.00)	\$98,291.00	-2.3%
36546		11/27/19	(\$1,889.00)		
36511		11/30/19	(\$420.00)		
11-000-270-161-007-14-19-02	\$477,777.00	\$3,523.25	\$24,909.80	\$506,210.05	6.0%
36373		11/12/19	\$24,909.80		
11-000-270-161-607-14-19-02	\$0.00	\$317,513.70	(\$24,909.80)	\$292,603.90	0.0%
36373		11/12/19	(\$24,909.80)		
11-000-291-270-516-00-35-01	\$12,554,354.00	(\$9,225.55)	(\$8,994.24)	\$12,536,134.21	-0.1%
36520		11/30/19	(\$8,994.24)		
11-120-100-101-001-00-06-02	\$1,449,060.00	\$29,385.00	\$1,020.00	\$1,479,465.00	2.1%
36527		11/26/19	\$1,020.00		
11-120-100-101-001-60-06-02	\$384,267.00	\$0.00	(\$47,121.35)	\$337,145.65	-12.3%
36503		11/30/19	(\$47,121.35)		
11-120-100-101-001-61-01-02	\$62,794.00	\$0.00	(\$28,860.00)	\$33,934.00	-46.0%
36503		11/30/19	(\$28,860.00)		
11-120-100-101-026-00-29-02	\$100,000.00	(\$52,896.00)	(\$1,560.00)	\$45,544.00	-54.5%
36527		11/26/19	(\$1,020.00)		
36527		11/26/19	(\$540.00)		
11-130-100-101-068-00-11-02	\$62,500.00	\$0.00	(\$35,730.30)	\$26,769.70	-57.2%
36503		11/30/19	(\$35,730.30)		
11-140-100-101-001-00-12-02	\$8,558,439.00	(\$165,072.43)	(\$83,784.06)	\$8,309,582.51	-2.9%
36399		11/12/19	(\$19,874.32)		
36367		11/12/19	(\$9,215.06)		

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<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-140-100-101-001-00-12-02 SALARIES TEACHERS HS	\$8,558,439.00	(\$165,072.43)	(\$83,784.06)	\$8,309,582.51	-2.9%
36526 11-140-100-101-026-00-12-02 TT		11/26/19 \$3,510.00			
36503 11-190-100-440-164-16-33-01 TT		11/30/19 (\$58,204.68)			
11-140-100-101-001-09-12-02 SAL TEACHERS PFL SUMMER	\$0.00	\$2,635.75	\$2,337.15	\$4,972.90	0%
36497 11-190-100-320-000-00-01-52 TT		11/30/19 \$2,337.15			
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$100,000.00	(\$20,650.00)	(\$3,510.00)	\$75,840.00	-24.2%
36526 11-140-100-101-001-00-12-02 TT		11/26/19 (\$3,510.00)			
11-140-100-101-068-00-12-02 SAL/TEACHERS 6TH PERIOD HS	\$150,000.00	\$64,322.05	\$9,215.06	\$223,537.11	49%
36367 11-140-100-101-001-00-12-02 TT		11/12/19 \$9,215.06			
11-150-100-320-000-00-01-02 CONTRCT HOME INSTR-REG WP	\$1,979.00	\$0.00	(\$1,979.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,979.00)			
11-150-100-320-000-00-03-03 CONTRCT HOME INSTR-REG FORREST	\$1,183.00	\$0.00	(\$1,183.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,183.00)			
11-150-100-320-000-00-04-03 CONTRCT HOME INSTR-REG WEST	\$1,265.00	\$0.00	(\$1,265.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,265.00)			
11-150-100-320-000-00-06-03 CONTRCT HOME INSTR-REG RADBURN	\$1,897.00	\$0.00	(\$1,897.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,897.00)			
11-150-100-320-000-00-07-03 CONTRCT HOME INSTR-REG MILNES	\$1,999.00	\$0.00	(\$1,999.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,999.00)			
11-150-100-320-000-00-08-03 CONTRCT HOME INSTR-REG LYNC	\$1,020.00	\$0.00	(\$1,020.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,020.00)			
11-150-100-320-000-00-10-03 CONTRCT HOME INSTR-REG TJ	\$2,999.00	\$0.00	(\$1,879.00)	\$1,120.00	-62.7%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,879.00)			
11-150-100-320-000-00-11-03 CONTRCT HOME INSTR-REG MEM	\$1,754.00	\$0.00	(\$1,754.00)	\$0.00	-100%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,754.00)			
11-150-100-320-000-00-12-03 CONTRCT HOME INSTR-REG HS	\$6,304.00	\$0.00	(\$1,504.00)	\$4,800.00	-23.9%
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$1,504.00)			
11-190-100-320-000-00-01-52 SUB SERVICE WARREN POINT	\$60,148.00	\$0.00	(\$9,633.15)	\$50,514.85	-16%
36497 11-140-100-101-001-09-12-02 TT		11/30/19 (\$2,337.15)			
36496 11-190-100-320-000-00-12-52 TT		11/30/19 (\$7,296.00)			
11-190-100-320-000-00-03-52 SUB SERVICE FORREST	\$35,396.00	\$0.00	\$51,940.00	\$87,336.00	146.7%
36494 11-190-100-320-000-00-10-52 TT		11/30/19 \$51,940.00			
11-190-100-320-000-00-04-52 SUB SERVICE WESTMORELAND	\$38,993.00	\$0.00	(\$1,637.00)	\$37,356.00	-4.2%
36496 11-190-100-320-000-00-12-52 TT		11/30/19 (\$1,637.00)			
11-190-100-320-000-00-06-52 SUB SERVICE RADBURN	\$63,190.00	\$0.00	\$28,085.00	\$91,275.00	44.4%
36495 11-190-100-320-000-00-08-52 TT		11/30/19 \$9,090.00			
36494 11-190-100-320-000-00-10-52 TT		11/30/19 \$18,995.00			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-320-000-07-52	\$65,125.00	\$0.00	\$14,862.00	\$79,987.00	22.8%
			\$14,862.00		
11-190-100-320-000-08-52	\$34,430.00	\$0.00	(\$24,328.00)	\$10,102.00	-70.7%
			(\$9,090.00)		
			(\$14,862.00)		
			(\$376.00)		
11-190-100-320-000-10-52	\$152,408.00	\$0.00	(\$70,935.00)	\$81,473.00	-46.5%
			(\$51,940.00)		
			(\$18,995.00)		
11-190-100-320-000-11-52	\$85,418.00	\$0.00	(\$15,851.00)	\$69,567.00	-18.6%
			(\$15,851.00)		
11-190-100-320-000-12-52	\$237,825.00	\$0.00	\$25,160.00	\$262,985.00	10.6%
			\$7,296.00		
			\$1,637.00		
			\$376.00		
			\$15,851.00		
11-190-100-440-164-16-33-01	\$0.00	\$0.00	\$593,198.00	\$593,198.00	0%
			\$341,476.76		
			\$8,994.24		
			\$47,121.35		
			\$28,860.00		
			\$35,730.30		
			\$58,204.68		
			\$1,979.00		
			\$1,183.00		
			\$1,265.00		
			\$1,897.00		
			\$1,999.00		
			\$1,020.00		
			\$1,879.00		
			\$1,754.00		
			\$1,504.00		
			\$320.00		
			\$245.28		
			\$225.01		
			\$468.48		
			\$238.15		
			\$362.40		
			\$229.08		
			\$462.66		
			\$165.90		
			\$200.16		
<b>TECH 1:1 LEASE PURCHASE</b>					
11-190-100-890-164-16-33-01					
11-000-291-270-516-00-35-01					
11-120-100-101-001-60-06-02					
11-120-100-101-001-61-01-02					
11-130-100-101-068-00-11-02					
11-140-100-101-001-00-12-02					
11-150-100-320-000-00-01-02					
11-150-100-320-000-00-03-03					
11-150-100-320-000-00-04-03					
11-150-100-320-000-00-06-03					
11-150-100-320-000-00-07-03					
11-150-100-320-000-00-08-03					
11-150-100-320-000-00-10-03					
11-150-100-320-000-00-11-03					
11-150-100-320-000-00-12-03					
11-190-100-610-050-00-01-03					
11-190-100-610-050-00-03-03					
11-190-100-610-050-00-07-03					
11-190-100-610-050-00-10-03					
11-190-100-610-050-00-11-03					
11-190-100-610-050-00-12-03					
11-190-100-610-050-02-12-03					
11-190-100-610-050-05-10-03					
11-190-100-610-050-05-11-03					

Start date 7/1/2019

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-190-100-440-164-16-33-01 TECH 1:1 LEASE PURCHASE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,198.00</b>	<b>\$593,198.00</b>	<b>0.0%</b>
36503 11-190-100-610-050-08-06-03 TT		11/30/19	\$241.32		
36503 11-190-100-610-050-08-07-03 TT		11/30/19	\$180.54		
36502 11-190-100-610-050-08-10-03 TT		11/30/19	\$113.99		
36502 11-190-100-610-050-08-11-03 TT		11/30/19	\$165.59		
36502 11-190-100-610-050-12-08-03 TT		11/30/19	\$115.53		
36503 11-190-100-610-050-13-01-03 TT		11/30/19	\$4,021.61		
36503 11-190-100-610-050-13-04-03 TT		11/30/19	\$2,818.61		
36503 11-190-100-610-050-13-06-03 TT		11/30/19	\$7,922.60		
36503 11-190-100-610-050-13-07-03 TT		11/30/19	\$4,097.54		
36502 11-190-100-610-050-13-07-03 TT		11/30/19	\$142.11		
36503 11-190-100-610-050-13-08-03 TT		11/30/19	\$392.48		
36503 11-190-100-610-050-13-11-03 TT		11/30/19	\$1,192.60		
36503 11-190-100-610-050-13-12-03 TT		11/30/19	\$6,418.77		
36502 11-190-100-610-050-17-01-03 TT		11/30/19	\$232.34		
36503 11-190-100-640-000-13-12-03 TT		11/30/19	\$25,857.92		
36502 11-190-100-890-211-00-33-03 TT		11/30/19	\$1,500.00		
<b>11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT</b>	<b>\$18,495.00</b>	<b>(\$803.29)</b>	<b>(\$320.01)</b>	<b>\$17,371.70</b>	<b>-6.1%</b>
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$320.00)		
36509 11-190-100-610-050-13-04-03 TT		11/30/19	(\$0.01)		
<b>11-190-100-610-050-00-03-03 SUPPLIES FORREST</b>	<b>\$11,458.00</b>	<b>\$0.00</b>	<b>(\$245.28)</b>	<b>\$11,212.72</b>	<b>-2.1%</b>
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$245.28)		
<b>11-190-100-610-050-00-07-03 SUPPLIES MILNES</b>	<b>\$24,796.00</b>	<b>(\$6,232.56)</b>	<b>(\$2,080.99)</b>	<b>\$16,482.45</b>	<b>-33.5%</b>
36396 11-000-262-330-033-00-35-01 TT		11/12/19	(\$1,650.00)		
36368 11-190-100-890-271-00-33-03 TT		11/12/19	(\$150.00)		
36488 11-000-222-600-256-00-07-03 MILSEC >2019-11-25 TT		11/25/19	(\$55.98)		
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$225.01)		
<b>11-190-100-610-050-00-08-03 SUPPLIES LYNCREST</b>	<b>\$10,462.00</b>	<b>(\$806.08)</b>	<b>(\$0.01)</b>	<b>\$9,655.91</b>	<b>-7.7%</b>
36284 11-190-100-610-050-17-08-03 TT		11/21/19	(\$0.01)		
<b>11-190-100-610-050-00-10-03 SUPPLIES TJ</b>	<b>\$22,903.00</b>	<b>\$21.72</b>	<b>(\$468.48)</b>	<b>\$22,456.24</b>	<b>-2%</b>
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$468.48)		
<b>11-190-100-610-050-00-11-03 SUPPLIES MEMORIAL</b>	<b>\$14,451.00</b>	<b>\$0.00</b>	<b>(\$238.15)</b>	<b>\$14,212.85</b>	<b>-1.6%</b>
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$238.15)		
<b>11-190-100-610-050-00-12-03 SUPPLIES HS</b>	<b>\$30,560.00</b>	<b>(\$110.00)</b>	<b>(\$3,062.40)</b>	<b>\$27,387.60</b>	<b>-10.4%</b>
36501 11-190-100-890-050-00-12-03 TT		11/15/19	(\$2,700.00)		
36503 11-190-100-440-164-16-33-01 TT		11/30/19	(\$362.40)		
<b>11-190-100-610-050-02-01-03 SUPPLIES ART WARREN POINT</b>	<b>\$1,300.00</b>	<b>\$297.27</b>	<b>\$7.10</b>	<b>\$1,604.37</b>	<b>23.4%</b>
36431 11-190-100-610-050-02-04-03 SCHO >2019-11-26 TT		11/26/19	\$7.10		
<b>11-190-100-610-050-02-04-03 SUPPLIES ART WESTMORELAND</b>	<b>\$880.00</b>	<b>\$3.79</b>	<b>(\$24.08)</b>	<b>\$859.71</b>	<b>-2.3%</b>
36384 11-190-100-610-050-02-12-03 SCHO >2019-11-12 TT		11/12/19	(\$2.76)		
36285 11-190-100-610-050-06-11-03 TT		11/21/19	(\$0.02)		



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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-190-100-610-050-02-04-03</b>	<b>\$880.00</b>	<b>\$3.79</b>	<b>(\$24.08)</b>	<b>\$859.71</b>	<b>-2.3%</b>
SUPPLIES ART WESTMORELAND					
36431 11-190-100-610-050-02-01-03 SCHO >2019-11-26		11/26/19 (\$7.10)			
36431 11-190-100-610-050-02-08-03 SCHO >2019-11-26		11/26/19 (\$7.10)			
36431 11-190-100-610-050-02-12-03 SCHO >2019-11-26		11/26/19 (\$7.10)			
<b>11-190-100-610-050-02-07-03</b>	<b>\$1,325.00</b>	<b>\$0.00</b>	<b>(\$15.96)</b>	<b>\$1,309.04</b>	<b>-1.2%</b>
SUPPLIES ART MILNES					
36508 11-190-100-610-050-02-12-03 TT		11/30/19 (\$15.96)			
<b>11-190-100-610-050-02-08-03</b>	<b>\$715.00</b>	<b>\$26.09</b>	<b>\$7.10</b>	<b>\$748.19</b>	<b>4.6%</b>
SUPPLIES ART LYNCREST					
36431 11-190-100-610-050-02-04-03 SCHO >2019-11-26		11/26/19 \$7.10			
<b>11-190-100-610-050-02-10-03</b>	<b>\$2,382.00</b>	<b>\$0.00</b>	<b>(\$162.00)</b>	<b>\$2,220.00</b>	<b>-6.8%</b>
SUPPLIES ART TJ					
36383 11-190-100-610-050-02-12-03 SCHO >2019-11-12		11/12/19 (\$162.00)			
<b>11-190-100-610-050-02-11-03</b>	<b>\$1,467.00</b>	<b>(\$200.00)</b>	<b>(\$162.00)</b>	<b>\$1,105.00</b>	<b>-24.7%</b>
SUPPLIES ART MEMORIAL					
36382 11-190-100-610-050-02-12-03 SCHO >2019-11-12		11/12/19 (\$162.00)			
<b>11-190-100-610-050-02-12-03</b>	<b>\$16,230.00</b>	<b>\$914.99</b>	<b>\$124.38</b>	<b>\$17,269.37</b>	<b>6.4%</b>
SUPPLIES ART HIGH SCHOOL					
36384 11-190-100-610-050-02-04-03 SCHO >2019-11-12		11/12/19 \$2.76			
36383 11-190-100-610-050-02-10-03 SCHO >2019-11-12		11/12/19 \$162.00			
36382 11-190-100-610-050-02-11-03 SCHO >2019-11-12		11/12/19 \$162.00			
36431 11-190-100-610-050-02-04-03 SCHO >2019-11-26		11/26/19 \$7.10			
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$229.08)			
36508 11-190-100-610-050-02-07-03 TT		11/30/19 \$15.96			
36508 11-190-100-610-050-05-06-03 TT		11/30/19 \$3.64			
<b>11-190-100-610-050-05-01-03</b>	<b>\$14,981.00</b>	<b>(\$5,861.86)</b>	<b>\$449.75</b>	<b>\$9,568.89</b>	<b>-36.1%</b>
SUPPLIES ENGLISH WARREN POINT					
36380 11-190-100-610-050-05-06-03 SCHO >2019-11-12		11/12/19 \$449.75			
<b>11-190-100-610-050-05-03-03</b>	<b>\$9,214.00</b>	<b>(\$2,591.19)</b>	<b>\$539.70</b>	<b>\$7,162.51</b>	<b>-22.3%</b>
SUPPLIES ENGLISH FORREST					
36380 11-190-100-610-050-05-06-03 SCHO >2019-11-12		11/12/19 \$539.70			
<b>11-190-100-610-050-05-06-03</b>	<b>\$15,325.00</b>	<b>(\$1,946.71)</b>	<b>(\$993.09)</b>	<b>\$12,385.20</b>	<b>-19.2%</b>
SUPPLIES ENGLISH RADBURN					
36380 11-190-100-610-050-05-01-03 SCHO >2019-11-12		11/12/19 (\$449.75)			
36380 11-190-100-610-050-05-03-03 SCHO >2019-11-12		11/12/19 (\$539.70)			
36508 11-190-100-610-050-02-12-03 TT		11/30/19 (\$3.64)			
<b>11-190-100-610-050-05-07-03</b>	<b>\$16,854.00</b>	<b>(\$2,905.36)</b>	<b>(\$1,196.03)</b>	<b>\$12,752.61</b>	<b>-24.3%</b>
SUPPLIES ENGLISH MILNES					
36379 11-190-100-610-050-05-11-03 SCHO >2019-11-12		11/12/19 (\$1,196.03)			
<b>11-190-100-610-050-05-10-03</b>	<b>\$6,609.00</b>	<b>\$1,089.21</b>	<b>(\$462.66)</b>	<b>\$7,235.55</b>	<b>9.5%</b>
SUPPLIES ENGLISH TJ					
36503 11-190-100-440-164-16-33-01 TT		11/30/19 (\$462.66)			
<b>11-190-100-610-050-05-11-03</b>	<b>\$5,532.00</b>	<b>\$1,167.93</b>	<b>\$829.97</b>	<b>\$7,529.90</b>	<b>36.1%</b>
SUPPLIES ENGLISH MEMORIAL					
36379 11-190-100-610-050-05-07-03 SCHO >2019-11-12		11/12/19 \$1,196.03			
36502 11-190-100-440-164-16-33-01 TT		11/30/19 (\$200.16)			
36503 11-190-100-440-164-16-33-01 TT		11/30/19 (\$165.90)			
<b>11-190-100-610-050-06-01-03</b>	<b>\$186.00</b>	<b>\$37.15</b>	<b>\$30.13</b>	<b>\$253.28</b>	<b>36.2%</b>
SUPPLIES WORLD LANGUAGE WP					
36425 11-190-100-640-000-06-12-03 SCHO >2019-11-21		11/21/19 \$30.13			

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-190-100-610-050-06-03-03	\$107.00	\$322.31	\$55.47	\$484.78	353.1%
36355		11/05/19	\$40.40		
36425		11/21/19	\$15.07		
11-190-100-610-050-06-04-03	\$186.00	(\$66.67)	\$15.07	\$134.40	-27.7%
36425		11/21/19	\$15.07		
11-190-100-610-050-06-06-03	\$186.00	\$143.33	\$55.47	\$384.80	106.9%
36355		11/05/19	\$40.40		
36425		11/21/19	\$15.07		
11-190-100-610-050-06-07-03	\$186.00	\$37.17	\$15.07	\$238.24	28.1%
36425		11/21/19	\$15.07		
11-190-100-610-050-06-10-03	\$3,098.00	(\$487.38)	\$84.91	\$2,695.53	-13.3%
36355		11/05/19	(\$40.40)		
36355		11/05/19	(\$40.40)		
36425		11/21/19	\$165.71		
11-190-100-610-050-06-11-03	\$2,237.00	\$0.00	\$135.60	\$2,372.60	6.1%
36285		11/21/19	\$0.02		
36425		11/21/19	\$135.58		
11-190-100-610-050-06-12-03	\$3,025.00	\$78.09	\$301.30	\$3,404.39	12.5%
36425		11/21/19	\$301.30		
11-190-100-610-050-08-04-03	\$3,500.00	(\$1,784.85)	\$26.34	\$1,741.49	-50.2%
36397		11/13/19	\$26.34		
11-190-100-610-050-08-06-03	\$2,050.00	\$0.00	(\$614.98)	\$1,435.02	-30.3%
36344		11/01/19	(\$400.00)		
36398		11/13/19	\$26.34		
36503		11/30/19	(\$241.32)		
11-190-100-610-050-08-07-03	\$2,050.00	\$0.00	(\$370.04)	\$1,679.96	-18.1%
36345		11/01/19	(\$190.62)		
36398		11/13/19	\$1.12		
36503		11/30/19	(\$180.54)		
11-190-100-610-050-08-08-03	\$2,050.00	(\$297.00)	\$616.96	\$2,369.96	15.6%
36344		11/01/19	\$400.00		
36345		11/01/19	\$190.62		
36397		11/13/19	\$26.34		
11-190-100-610-050-08-10-03	\$3,330.00	(\$418.66)	(\$141.45)	\$2,769.89	-16.8%
36398		11/13/19	(\$26.34)		
36398		11/13/19	(\$1.12)		
36502		11/30/19	(\$113.99)		
11-190-100-610-050-08-11-03	\$2,170.00	\$0.00	(\$218.27)	\$1,951.73	-10.1%
36397		11/13/19	(\$26.34)		
36397		11/13/19	(\$26.34)		

Start date	7/1/2019	Period date	11/1/2019	End date	11/30/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-190-100-610-050-08-11-03	36502			SUPPLIES PE/HEALTH MEMORIAL	TT		\$2,170.00	\$0.00	(\$218.27)	\$1,951.73	-10.1%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$165.59)		
11-190-100-610-050-12-08-03	36502			SUPPLIES MUSIC LYNCREST	TT		\$2,682.00	\$0.00	(\$115.53)	\$2,566.47	-4.3%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$115.53)		
11-190-100-610-050-13-01-03	36503			SUPPLIES SCIENCE WARREN POINT	TT		\$12,815.00	\$0.00	(\$4,021.61)	\$8,793.39	-31.4%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$4,021.61)		
11-190-100-610-050-13-04-03	36503			SUPPLIES SCIENCE WESTMORELAND	TT		\$14,100.00	\$0.00	(\$2,818.61)	\$11,281.39	-20.0%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$2,818.61)		
				11-190-100-610-050-00-01-03	TT			11/30/19	\$0.01		
				11-190-100-610-050-13-06-03	TT			11/30/19	(\$0.01)		
11-190-100-610-050-13-06-03	36503			SUPPLIES SCIENCE RADBURN	TT		\$18,520.00	\$0.00	(\$7,922.59)	\$10,597.41	-42.8%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$7,922.60)		
				11-190-100-610-050-13-04-03	TT			11/30/19	\$0.01		
11-190-100-610-050-13-07-03	36502			SUPPLIES SCIENCE MILNES	TT		\$16,125.00	\$0.00	(\$4,239.65)	\$11,885.35	-26.3%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$142.11)		
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$4,097.54)		
11-190-100-610-050-13-08-03	36503			SUPPLIES SCIENCE LYNCREST	TT		\$8,800.00	(\$2,696.84)	(\$392.48)	\$5,710.68	-35.1%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$392.48)		
11-190-100-610-050-13-11-03	36503			SUPPLIES SCIENCE MEMORIAL	TT		\$9,925.00	(\$33.68)	(\$1,192.60)	\$8,698.72	-12.4%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$1,192.60)		
11-190-100-610-050-13-12-03	36503			SUPPLIES SCIENCE HIGH SCHOOL	TT		\$32,950.00	\$2,729.35	(\$6,418.77)	\$29,260.58	-11.2%
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$6,418.77)		
11-190-100-610-050-17-01-03	36387			SUPPLIES SOCIAL STUDIES WP	TT		\$8,286.00	(\$219.18)	(\$1,005.53)	\$7,061.29	-14.8%
				11-190-100-610-050-17-11-03	TT	SCHO >2019-11-12		11/12/19	(\$30.78)		
				11-190-100-610-050-17-12-03	TT	SCHO >2019-11-12		11/12/19	(\$702.80)		
				11-190-100-440-164-16-33-01	TT			11/30/19	(\$232.34)		
				11-190-100-610-050-17-04-03	TT			11/30/19	(\$39.61)		
11-190-100-610-050-17-03-03	36388			SUPPLIES SOCIAL STUDIES FORR	TT		\$5,387.00	\$160.74	(\$37.25)	\$5,510.49	2.3%
				11-190-100-610-050-17-12-03	TT	SCHO >2019-11-12		11/12/19	(\$37.25)		
11-190-100-610-050-17-04-03	36500			SUPPLIES SOCIAL STUDIES WEST	TT		\$5,940.00	\$691.78	\$39.61	\$6,671.39	12.3%
				11-190-100-610-050-17-01-03	TT			11/30/19	\$39.61		
11-190-100-610-050-17-06-03	36391			SUPPLIES SOCIAL STUDIES RAD	TT		\$8,376.00	(\$183.24)	(\$771.65)	\$7,421.11	-11.4%
				11-190-100-610-050-17-12-03	TT	SCHO >2019-11-12		11/12/19	(\$551.67)		
				11-190-100-640-000-17-12-03	TT	SCHO >2019-11-13		11/13/19	(\$219.98)		
11-190-100-610-050-17-07-03	36389			SUPPLIES SOCIAL STUDIES MILNES	TT		\$8,705.00	\$412.75	(\$126.63)	\$8,991.12	3.3%
				11-190-100-610-050-17-12-03	TT	SCHO >2019-11-12		11/12/19	(\$126.63)		
11-190-100-610-050-17-08-03	36390			SUPPLIES SOCIAL STUDIES LYNC	TT		\$5,327.00	(\$1.00)	(\$71.36)	\$5,254.64	-1.4%
				11-190-100-610-050-17-12-03	TT	SCHO >2019-11-12		11/12/19	(\$71.37)		
				11-190-100-610-050-00-08-03	TT			11/21/19	\$0.01		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-190-100-610-050-17-10-03 SUPPLIES SOCIAL STUDIES TJ</b>	\$4,083.00	\$0.00	\$1,017.72	\$5,100.72	24.9%
36385		11/12/19	\$1,017.72		
<b>11-190-100-610-050-17-11-03 SUPPLIES SOCIAL STUDIES MEM</b>	\$2,752.00	\$0.00	\$1,133.70	\$3,885.70	41.2%
36387		11/12/19	\$30.78		
36385		11/12/19	\$740.16		
36386		11/12/19	\$362.76		
<b>11-190-100-610-050-17-12-03 SUPPLIES SOCIAL STUDIES HS</b>	\$7,497.00	\$32.08	\$0.00	\$7,529.08	0.4%
36387		11/12/19	\$702.80		
36388		11/12/19	\$37.25		
36391		11/12/19	\$551.67		
36389		11/12/19	\$126.63		
36390		11/12/19	\$71.37		
36393		11/13/19	(\$1,489.72)		
<b>11-190-100-640-000-06-12-03 TEXTBOOKS WORLD LANGUAGE HS</b>	\$4,500.00	\$0.00	(\$693.00)	\$3,807.00	-15.4%
36425		11/21/19	(\$30.13)		
36425		11/21/19	(\$15.07)		
36425		11/21/19	(\$15.07)		
36425		11/21/19	(\$15.07)		
36425		11/21/19	(\$15.07)		
36425		11/21/19	(\$165.71)		
36425		11/21/19	(\$135.58)		
36425		11/21/19	(\$301.30)		
<b>11-190-100-640-000-13-12-03 TEXTBOOKS SCIENCE HIGH SCHOOL</b>	\$80,000.00	(\$5,487.30)	(\$25,857.92)	\$48,654.78	-39.2%
36503		11/30/19	(\$25,857.92)		
<b>11-190-100-640-000-17-10-03 TEXTBOOKS SOCIAL STUDIES TJ</b>	\$15,695.00	(\$423.26)	(\$1,757.88)	\$13,513.86	-13.9%
36385		11/12/19	(\$1,017.72)		
36385		11/12/19	(\$740.16)		
<b>11-190-100-640-000-17-11-03 TEXTBOOKS SOCIAL STUDIES MEM</b>	\$9,474.00	\$0.00	(\$362.76)	\$9,111.24	-3.8%
36386		11/12/19	(\$362.76)		
<b>11-190-100-640-000-17-12-03 TEXTBOOKS SOCIAL STUDIES HS</b>	\$4,339.00	(\$192.79)	\$1,709.70	\$5,855.91	35%
36392		11/13/19	\$219.98		
36393		11/13/19	\$1,489.72		
<b>11-190-100-890-050-00-12-03 MISC EXPENDITURES HS</b>	\$0.00	\$0.00	\$2,700.00	\$2,700.00	0%
36501		11/15/19	\$2,700.00		
<b>11-190-100-890-164-16-33-01 INSTRUCTIONAL TECH PLANS</b>	\$603,700.00	\$45,629.29	(\$341,476.76)	\$307,852.53	-49%
36493		11/26/19	(\$341,476.76)		
<b>11-190-100-890-211-00-33-03 MISC SUPPLY INST ASST SUPT</b>	\$5,100.00	\$0.00	(\$1,500.00)	\$3,600.00	-29.4%
36502		11/30/19	(\$1,500.00)		
<b>11-190-100-890-271-00-33-03 DISTRICT TESTING</b>	\$71,000.00	\$10,195.44	\$150.00	\$81,345.44	14.6%
36368		11/12/19	\$150.00		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-204-100-320-000-14-33-52</b>	<b>\$29,728.00</b>	<b>\$0.00</b>	<b>\$63,756.00</b>	<b>\$93,484.00</b>	<b>214.5%</b>
36506		11/30/19	\$8,392.00		
36506		11/30/19	\$42,084.00		
36506		11/30/19	\$13,280.00		
<b>11-209-100-320-000-14-33-52</b>	<b>\$17,837.00</b>	<b>\$0.00</b>	<b>(\$9,939.00)</b>	<b>\$7,898.00</b>	<b>-55.7%</b>
36506		11/30/19	(\$8,392.00)		
36507		11/30/19	(\$1,547.00)		
<b>11-212-100-106-701-14-33-02</b>	<b>\$0.00</b>	<b>\$479,682.00</b>	<b>(\$57,970.30)</b>	<b>\$421,711.70</b>	<b>0%</b>
36366		11/12/19	(\$57,970.30)		
<b>11-212-100-320-000-14-33-52</b>	<b>\$0.00</b>	<b>\$10,702.00</b>	<b>(\$175.00)</b>	<b>\$10,527.00</b>	<b>0%</b>
36507		11/30/19	(\$175.00)		
<b>11-213-100-101-001-14-33-02</b>	<b>\$3,255,671.00</b>	<b>\$79,447.00</b>	<b>(\$42,084.00)</b>	<b>\$3,293,034.00</b>	<b>1.1%</b>
36506		11/30/19	(\$42,084.00)		
<b>11-214-100-106-701-14-33-02</b>	<b>\$737,459.00</b>	<b>(\$176,514.20)</b>	<b>\$57,970.30</b>	<b>\$618,915.10</b>	<b>-16.1%</b>
36366		11/12/19	\$57,970.30		
<b>11-214-100-300-000-14-33-03</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$1,500.00</b>	<b>\$28,500.00</b>	<b>0%</b>
36414		11/15/19	\$1,500.00		
<b>11-214-100-320-000-14-33-52</b>	<b>\$35,674.00</b>	<b>\$0.00</b>	<b>\$1,722.00</b>	<b>\$37,396.00</b>	<b>4.8%</b>
36507		11/30/19	\$1,547.00		
36507		11/30/19	\$175.00		
<b>11-214-100-610-000-14-33-03</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>(\$1,500.10)</b>	<b>\$6,499.90</b>	<b>-18.8%</b>
36365		11/12/19	(\$0.02)		
36365		11/12/19	(\$0.02)		
36365		11/12/19	(\$0.03)		
36365		11/12/19	(\$0.03)		
36414		11/15/19	(\$1,500.00)		
<b>11-215-100-101-001-14-33-02</b>	<b>\$224,604.00</b>	<b>\$31,756.30</b>	<b>\$540.00</b>	<b>\$256,900.30</b>	<b>14.4%</b>
36527		11/26/19	\$540.00		
<b>11-215-100-320-000-14-33-52</b>	<b>\$26,161.00</b>	<b>\$0.00</b>	<b>(\$13,280.00)</b>	<b>\$12,881.00</b>	<b>-50.8%</b>
36506		11/30/19	(\$13,280.00)		
<b>11-215-100-800-000-14-33-03</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>(\$2,000.00)</b>	<b>\$0.00</b>	<b>-100%</b>
36421		11/21/19	(\$2,000.00)		
<b>11-219-100-320-000-14-33-03</b>	<b>\$60,550.00</b>	<b>(\$30,000.00)</b>	<b>\$2,460.00</b>	<b>\$33,010.00</b>	<b>-45.5%</b>
36518		11/30/19	\$2,460.00		
<b>11-219-100-320-401-14-33-03</b>	<b>\$20,400.00</b>	<b>\$23,115.21</b>	<b>(\$9,140.20)</b>	<b>\$34,375.01</b>	<b>68.5%</b>
36422		11/21/19	(\$6,680.20)		
36518		11/30/19	(\$2,460.00)		
<b>11-230-100-101-001-23-01-03</b>	<b>\$46,066.00</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$46,066.02</b>	<b>0%</b>
36365		11/12/19	\$0.02		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-230-100-101-001-23-03-03	\$46,066.00	\$0.00	\$0.02	\$46,066.02	0.0%
36365		11/12/19	\$0.02		
SAL TEACHERS BASIC SKILLS FORR					
11-214-100-610-000-14-33-03					
11-230-100-101-001-23-10-03	\$51,354.00	\$0.00	\$0.03	\$51,354.03	0.0%
36365		11/12/19	\$0.03		
SAL TEACHERS BASIC SKILLS TJ					
11-214-100-610-000-14-33-03					
11-230-100-101-001-23-12-03	\$51,354.00	\$0.00	\$0.03	\$51,354.03	0.0%
36365		11/12/19	\$0.03		
SAL TEACHERS BASIC SKILLS HS					
11-214-100-610-000-14-33-03					
11-230-100-610-000-23-03-03	\$4,500.00	\$2,401.34	\$1,350.00	\$8,251.34	83.4%
36346		11/01/19	\$1,350.00		
SUPPLIES BSI-ENGLISH FORREST					
11-000-223-300-000-00-33-03					
11-230-100-610-000-23-04-03	\$4,500.00	\$2,604.62	\$1,350.00	\$8,454.62	87.9%
36346		11/01/19	\$1,350.00		
SUPPLIES BSI-ENGLISH WEST					
11-000-223-300-000-00-33-03					
11-240-100-610-000-24-03-03	\$1,500.00	\$0.00	(\$158.42)	\$1,341.58	-10.6%
36381		11/12/19	(\$26.53)		
SUPPLIES ESL FORREST					
11-240-100-610-000-24-12-03					
SCHO >2019-11-12					
36400		11/14/19	(\$46.49)		
SUPPLIES					
11-240-100-610-000-24-12-03					
SCHO >2019-11-14					
36424		11/21/19	(\$7.70)		
SUPPLIES					
11-240-100-610-000-24-12-03					
SCHO >2019-11-21					
36423		11/21/19	(\$77.70)		
SUPPLIES					
11-240-100-610-000-24-12-03	\$800.00	\$458.35	\$158.42	\$1,416.77	77.1%
36381		11/12/19	\$26.53		
SUPPLIES ESL HIGH SCHOOL					
11-240-100-610-000-24-03-03					
SCHO >2019-11-12					
36400		11/14/19	\$46.49		
SUPPLIES					
11-240-100-610-000-24-03-03					
SCHO >2019-11-14					
36424		11/21/19	\$7.70		
SUPPLIES					
11-240-100-610-000-24-03-03					
SCHO >2019-11-21					
36423		11/21/19	\$77.70		
SUPPLIES					
11-401-100-610-238-00-12-03	\$4,000.00	\$297.00	\$136.00	\$4,433.00	10.8%
36364		11/12/19	\$136.00		
SUPPLIES BAND EQUIPMENT HS					
11-401-100-890-296-00-12-03					
11-401-100-890-296-00-12-03	\$750.00	\$0.00	(\$136.00)	\$614.00	-18.1%
36364		11/12/19	(\$136.00)		
PEER MEDIATION HS					
11-401-100-610-238-00-12-03					
11-402-100-101-292-00-12-03	\$0.00	\$3,255.00	\$2,540.00	\$5,795.00	0.0%
36505		11/15/19	\$2,540.00		
SAL GAME WORKERS					
11-402-100-330-292-00-12-03					
11-402-100-330-292-00-12-03	\$20,000.00	(\$3,255.00)	(\$2,540.00)	\$14,205.00	-29.9%
36505		11/15/19	(\$2,540.00)		
ATHLETIC PURCHASED SERVICES					
11-402-100-101-292-00-12-03					
11-402-100-610-242-41-12-03	\$4,000.00	\$0.00	\$144.49	\$4,144.49	3.6%
36343		11/01/19	\$144.49		
SUPPLIES BASKETBALL HS					
11-402-100-610-248-00-12-03					
ADSEC >2019-11-01					
11-402-100-610-248-00-12-03	\$500.00	\$0.00	(\$144.49)	\$355.51	-28.9%
36343		11/01/19	(\$144.49)		
SUPPLIES CROSS COUNTRY HS					
11-402-100-610-242-41-12-03					
ADSEC >2019-11-01					
<b>Total for Just Accounts Listed \$39,030,207.00 \$1,881,588.25 \$0.00 \$40,911,795.25 5%</b>					
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-101-000-98-33-05	\$42,422.00	\$53.80	\$199.80	\$42,675.60	0.6%
36378		11/12/19	\$199.80		
SAL PREKCO LEADERS					
13-602-100-600-057-39-33-05					
13-602-100-600-057-39-33-05	\$56,100.00	(\$20,000.00)	(\$5,407.19)	\$30,692.81	-45.3%
36378		11/12/19	(\$199.80)		
SUPPLIES COPY CENTER					
13-602-100-101-000-98-33-05					

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-600-057-39-33-05	\$56,100.00	(\$20,000.00)	(\$5,407.19)	\$30,692.81	-45.3%
36378		11/12/19	(\$185.19)		
36378		11/12/19	(\$258.86)		
36378		11/12/19	(\$1,515.60)		
36378		11/12/19	(\$1,065.19)		
36490		11/30/19	(\$69.53)		
36490		11/30/19	(\$1,375.00)		
36490		11/30/19	(\$115.00)		
36490		11/30/19	(\$623.02)		
13-602-100-610-050-00-33-05	\$5,712.00	\$3,625.89	\$69.53	\$9,407.42	64.7%
36490		11/30/19	\$69.53		
13-602-100-800-050-83-33-05	\$5,100.00	\$149.58	\$1,560.19	\$6,809.77	33.5%
36378		11/12/19	\$185.19		
36490		11/30/19	\$1,375.00		
13-602-100-800-908-83-33-05	\$52,680.00	\$0.00	(\$209.82)	\$52,470.18	-0.4%
36504		11/15/19	(\$209.82)		
13-602-230-800-905-00-33-05	\$0.00	\$1,000.00	\$115.00	\$1,115.00	0%
36490		11/30/19	\$115.00		
13-602-240-100-801-98-33-05	\$43,372.00	\$0.00	\$258.86	\$43,630.86	0.6%
36378		11/12/19	\$258.86		
13-602-240-105-801-00-33-05	\$125,972.00	\$5,314.90	\$1,515.60	\$132,802.50	5.4%
36378		11/12/19	\$1,515.60		
13-602-262-110-604-00-33-05	\$0.00	\$0.00	\$209.82	\$209.82	0%
36504		11/15/19	\$209.82		
13-602-290-800-046-00-33-05	\$15,000.00	(\$8,065.67)	\$1,688.21	\$8,622.54	-42.5%
36378		11/12/19	\$1,065.19		
36490		11/30/19	\$623.02		
	\$346,358.00	(\$17,921.50)	\$0.00	\$328,436.50	-5%
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-231-100-600-000-11-03	\$0.00	\$0.00	\$233.00	\$233.00	0%
36434		11/01/19	\$233.00		
20-231-200-600-000-00-33-03	\$0.00	\$4,618.00	\$472.00	\$5,090.00	0%
36435		11/01/19	\$472.00		
20-231-200-860-951-00-33-01	\$12,704.00	\$2,169.00	\$37.00	\$14,910.00	17.4%
36436		11/01/19	\$37.00		
20-241-100-600-000-00-33-03	\$1,109.00	\$0.00	\$1,233.00	\$2,342.00	111.2%
36437		11/01/19	\$1,233.00		
20-241-100-600-000-80-79-03	\$454.00	\$0.00	(\$454.00)	\$0.00	-100%
36438		11/01/19	(\$454.00)		

**Total for Just Accounts Listed**

20-231-100-600-000-11-03 SUPPLIES TITLE I MEMORIAL Title I Budget Adjustment

20-231-200-600-000-00-33-03 TITLE I GENERAL SUPPLIES Title I Budget Adjustment

20-231-200-860-951-00-33-01 TITLE I PROGRAM ADMINI FEE Title I Budget Adjustment

20-241-100-600-000-00-33-03 SUPPLIES TITLE IIIAsee schools Title IIIA Budget Adjustment

20-241-100-600-000-80-79-03 TITLE IIIA SUPPLIES ST ANNES Title IIIA Budget Adjustment

Expenditure

Start date 7/1/2019 Period date 11/1/2019 End date 11/30/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-241-200-100-000-00-01-03	\$19.00	\$0.00	\$584.41	\$603.41	1075.8%
36439		11/01/19	\$647.67		
Title IIIA SAL WORKSHOPS WP					
36552		11/14/19	(\$63.26)		
20-241-200-100-000-00-11-03 TT					
20-241-200-100-000-00-03-03	\$292.00	\$0.00	\$374.67	\$666.67	128.3%
36440		11/01/19	\$374.67		
Title IIIA SAL WORKSHOPS FORR					
20-241-200-100-000-00-04-03	\$584.00	\$0.00	\$82.67	\$666.67	14.2%
36441		11/01/19	\$82.67		
Title IIIA SAL WORKSHOPS WEST					
20-241-200-100-000-00-06-03	\$341.00	\$0.00	\$325.67	\$666.67	95.5%
36442		11/01/19	\$325.67		
Title IIIA Budget Adjustment					
20-241-200-100-000-00-07-03	\$487.00	\$0.00	\$179.66	\$666.66	36.9%
36443		11/01/19	\$179.66		
Title IIIA SAL WORKSHOPS RAD					
20-241-200-100-000-00-08-03	\$341.00	\$0.00	\$325.67	\$666.67	95.5%
36444		11/01/19	\$325.67		
Title IIIA SAL WORKSHOPS MIL					
20-241-200-100-000-00-10-03	\$195.00	\$0.00	\$717.40	\$912.40	367.9%
36445		11/01/19	\$471.66		
Title IIIA SAL WORKSHOPS LYNC					
36553		11/14/19	\$245.74		
20-241-200-100-000-00-12-03 TT					
20-241-200-100-000-00-11-03	\$97.00	\$0.00	\$632.92	\$729.92	652.5%
36446		11/01/19	\$569.66		
Title IIIA SAL WORKSHOPS TJ					
36552		11/14/19	\$63.26		
20-241-200-100-000-00-01-03 TT					
20-241-200-100-000-00-12-03	\$0.00	\$0.00	\$375.93	\$375.93	0%
36447		11/01/19	\$621.67		
Title IIIA SAL WORKSHOPS MEM					
36553		11/14/19	(\$245.74)		
20-241-200-100-000-00-10-03 TT					
20-241-200-200-000-00-12-03	\$0.00	\$0.00	\$1,874.00	\$1,874.00	0%
36449		11/01/19	\$1,874.00		
Title IIIA BENEFITS HS					
20-241-200-200-000-00-33-03	\$184.00	\$0.00	\$275.00	\$459.00	149.5%
36448		11/01/19	\$275.00		
Title IIIA BENEFITS					
20-241-200-300-000-00-33-03	\$26,000.00	\$0.00	(\$11,000.00)	\$15,000.00	-42.3%
36451		11/01/19	(\$11,000.00)		
Title III PROF/TECH SERVICES					
20-241-200-320-000-00-33-03	\$6,185.00	\$0.00	(\$1,185.00)	\$5,000.00	-19.2%
36450		11/01/19	(\$1,185.00)		
Title IIIA TRANSLATION see sch					
20-241-200-580-000-00-33-03	\$1,600.00	\$0.00	(\$600.00)	\$1,000.00	-37.5%
36452		11/01/19	(\$600.00)		
Title IIIA TCHR TRAININGseesch					
20-241-200-850-951-00-33-01	\$811.00	\$0.00	\$236.00	\$1,047.00	29.1%
36453		11/01/19	\$236.00		
Title III-A PROGRAM ADMIN FEE					
20-243-100-600-000-00-33-03	\$194.00	\$0.00	\$725.00	\$919.00	373.7%
36454		11/01/19	\$725.00		
SUPPLIES TITLE III IMMIGRANT					
20-243-200-100-000-00-01-03	\$489.00	\$0.00	\$511.00	\$1,000.00	104.5%
36455		11/01/19	\$511.00		
Title III SAL IMMIGRANT WP					
Title III Budget Adjustment					



Start date 7/1/2019 Period date 11/1/2019 End date 11/30/2019

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-243-200-100-000-00-03-03 36456	TITLE III SAL IMMIGRANT FORR Title III Budget Adjustment	\$0.00	\$505.00	\$1,000.00	102.0%
20-243-200-100-000-00-04-03 36457	TITLE III SAL IMMIGRANT WEST Title III Budget Adjustment	\$0.00	\$85.00	\$1,000.00	9.3%
20-243-200-100-000-00-06-03 36458	TITLE III SAL IMMIGRANT RAD Title III Budget Adjustment	\$0.00	\$204.00	\$1,000.00	25.6%
20-243-200-100-000-00-07-03 36459	TITLE III SAL IMMIGRANT MILNES Title III Budget Adjustment	\$0.00	\$124.00	\$1,000.00	14.2%
20-243-200-100-000-00-08-03 36460	TITLE III SAL IMMIGRANT LYNC Title III Budget Adjustment	\$0.00	\$363.00	\$1,000.00	57.0%
20-243-200-100-000-00-11-03 36461	TITLE III SAL IMMIGRANT MEM Title III Budget Adjustment	\$0.00	\$142.00	\$500.00	39.7%
20-243-200-100-000-00-12-03 36462	TITLE III SAL IMMIGRANT HS Title III Budget Adjustment	\$4.00	\$355.00	\$1,925.00	22.9%
20-243-200-200-000-00-33-03 36463	TITLE III-IMGRT SUP SER-BENFTS Title III Budget Adjustment	\$0.00	\$176.00	\$727.00	31.9%
20-243-200-860-951-00-33-01 36464	TITLE III IMMGRT PROG ADM FEE Title III Budget Adjustment	\$0.00	\$71.00	\$228.00	45.2%
20-270-100-100-000-00-01-03 36465	TITLE IIA TEACHER (CSR) WP Title IIA Budget Adjustment	\$0.00	\$2,782.00	\$44,622.00	6.6%
20-270-100-600-000-00-01-03 36466	TITLE IIA SUPPLIES WP Title IIA Budget Adjustment	\$0.00	\$266.00	\$266.00	0.0%
20-270-200-100-000-00-03-03 36467	TITLE IIA SAL WORKSHOPS FORR Title IIA Budget Adjustment	\$0.00	\$645.00	\$645.00	0.0%
20-270-200-100-000-00-04-03 36468	TITLE IIA SAL WORKSHOPS WESTM Title IIA Budget Adjustment	\$0.00	\$645.00	\$645.00	0.0%
20-270-200-100-000-00-08-03 36469	TITLE IIA SAL WORKSHOPS LYNCR Title IIA Budget Adjustment	\$0.00	\$645.00	\$645.00	0.0%
20-270-200-100-000-00-11-03 36470	TITLE IIA SAL WORKSHOPS MEM MS Title IIA Budget Adjustment	\$0.00	\$1,935.00	\$1,935.00	0.0%
20-270-200-200-000-00-01-03 36471	TITLE II A - BENEFITS - WP Title IIA Budget Adjustment	\$0.00	\$16,328.00	\$16,328.00	0.0%
20-270-200-200-000-00-03-03 36474	TITLE II A - BENEFITS-FORREST Title IIA Budget Adjustment	\$0.00	\$49.33	\$49.33	0.0%
20-270-200-200-000-00-04-03 36475	TITLE II A - BENEFITS - WESTM Title IIA Budget Adjustment	\$0.00	\$49.34	\$49.34	0.0%

Start date 7/1/2019 Period date 11/1/2019 End date 11/30/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-270-200-200-000-00-08-03 36476	\$0.00	\$0.00	\$49.33	\$49.33	0.0%
		11/01/19	\$49.33		
20-270-200-200-000-00-11-03 36472	\$0.00	\$0.00	\$148.00	\$148.00	0.0%
		11/01/19	\$148.00		
20-270-200-200-000-00-33-03 36473	\$12,971.00	\$0.00	(\$12,971.00)	\$0.00	-100.0%
		11/01/19	(\$12,971.00)		
20-270-200-300-000-79-33-03 36477	\$1,983.00	\$0.00	(\$1,983.00)	\$0.00	-100.0%
		11/01/19	(\$1,983.00)		
20-270-200-300-000-80-79-03 36478	\$0.00	\$0.00	\$1,968.00	\$1,968.00	0.0%
		11/01/19	\$1,968.00		
20-270-200-580-000-00-07-03 36479	\$1,132.00	(\$83.00)	(\$1,049.00)	\$0.00	-100.0%
		11/01/19	(\$1,049.00)		
20-270-200-580-000-00-11-03 36480	\$982.00	\$0.00	(\$982.00)	\$0.00	-100.0%
		11/01/19	(\$982.00)		
20-270-200-860-951-00-33-01 36481	\$3,158.00	\$0.00	\$513.00	\$3,671.00	16.2%
		11/01/19	\$513.00		
20-456-100-600-000-00-11-03 36418	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
		11/15/19	\$1,000.00		
<b>Total for Just Accounts Listed</b>	<b>\$120,503.00</b>	<b>\$6,708.00</b>	<b>\$8,019.00</b>	<b>\$135,230.00</b>	<b>12%</b>

**FAIR LAWN COMMUNITY SCHOOL  
PROPOSED INSTRUCTORS  
and PROPOSED COURSES  
WINTER/SPRING, 2020**

AGARWAL, KOSHIKA	Zumba Classes
RIZEK, GERARD	Intro to Word, Excel and PowerPoint
CHESS WIZARDS, INC.	Chess Wizards
EMPOWER YOUTH	Self Esteem & Safety Awareness
FAIR LAWN DRIVING SCHOOL	Driver Education – Behind the Wheel
FAIR LAWN SYLVAN LEARNING CENTER	Robotics Courses and Coding
GATTO, JIM	Metaphysics VII
GIESKE DE FEO, LIZ	ESL (English As A Second Language)
HEZAREH, FERRIE	Yoga (Breathing Techniques)
INSLER, ROSANNE	Taekwondo Beginners, Intermediate and Advanced
KAPLAN EDUC. CENTER	PSAT/SAT/PREP
KAPLAN, BRENDA	NJ Symphony Orchestra
KINATUKARA, ANUPAMA	YOUTHMAX – (For Youths & Adults)
LENTZ, JEREMY	SAT, PSAT, ACT Preparation
MARCOTTE, JENNY	Voice-Overs as a Profession – Online course
NODARSE, DANIEL	All Sports Classes
O'NEILL, DENNIS	Guitar, Beginner/Intermediate
SHAPIRO, INNA	Movement Class
SPICER, CAROL	T'Ai Chi Chih (Moving Meditation)
TGA PREMIER SPORTS	Tennis, Lacrosse, Ultimate Frisbee and Golf
TEMME, ANDY	Planetarium
WARDROP, TOM	Men's Gym Night Basketball
VAN DER WALL, RICHARD	American Heart Association

**BRIEF ENCOUNTERS**

Course #	Course Name
300	Seven Deadly Sins of Estate Planning
301	Elder Law/Estate Planning
302	Stop Smoking with Hypnosis
303	Lose Weight with Hypnosis
304	Relaxation through Hypnosis
305	Voice-Overs As A Profession and Online

**BUSINESS SKILLS**

Course #	Course Name
400	Intro to Word, Intro to Excel and Intro to PowerPoint
401	Intro to Word, Intro to Excel and Intro to PowerPoint

**The North Jersey Symphony Orchestra**

**CPR & FIRST AID**

Course #	Course Name
500	Stop the Bleed Course
501	First Aid Course
502	CPD/AED Course
503	Stop the Bleed, First Aid & CPR/AED Courses

**FITNESS, SPORTS, DANCE**

Course #	Course Name
700	Men's Gym Night Basketball
701	T'Ai Chi Chih (Moving Meditation)
702	Yoga, (Breathing Techniques)

703 & 703M & W	Beginner Taekwondo
704 & 704M & W	Intermediate Taekwondo
705 & 705M & W	Advanced Taekwondo
S706 & 706M & W	Beginner Taekwondo
S707 & S707M & W	Intermediate Taekwondo
S708 & S708M & W	Advanced Taekwondo
709	Movement Class
710-715	Dance A Lot Classes for children
716-721	Dance A Lot Classes for adults
722 & 722M & R	Zumba Classes

## SPECIAL INTERESTS

Course #	Course Name
1200	Guitar, Beginning
1201	Guitar Intermediate
1202	Metaphysics VII
1203	KAPLAN Prep SAT
1204	SAT, PSAT Preparation (Lentz & Lentz)
1205	TransFOURmation Workshop for Youth
S1206	TransFOURmation Workshop for Youth
1207	Youth Impact Workshop
1208	Youth Impact Workshop
1209	Youth Impact Workshop
1210	Maxwell Disc Profile (for Adults – ages 18+)
1211	Maxwell Disc Profile (for Adults – ages 18+)
1212	Maxwell Disc Profile (for Adults – ages 18+)
1213	Maxwell Disc Profile (for Adults – ages 18+)

## PLANETARIUM

1214	IMPACT EARTH
1215	Earth, Moon & Sun
1216	Einstein's Gravity

Driver Education – Behind The Wheel

## SUMMER CAMPS, 2020

### YOUNGER SET

Course #	Course Name
1500	Beginner Taekwondo (Ages 4 <sup>th</sup> to 6 <sup>th</sup> )
1501, 1501M, 1501R	Beginner Taekwondo (Ages 6 <sup>th</sup> and up)
1502, 1502M, 1502R	Intermediate and Advanced Taekwondo (All ages)
S1503	Beginner Taekwondo (Ages 4 <sup>th</sup> to 6 <sup>th</sup> )
S1504, S1504M, S1504R	Beginner Taekwondo (Ages 6 <sup>th</sup> and up)
S1505, S1505M, S1505R	Intermediate and Advanced Taekwondo (All ages)
1506 & 1507	Junior Basketball Stars (grade Pre-K to 3 <sup>rd</sup> )
1508	Senior Basketball Stars (grade 4 <sup>th</sup> to 6 <sup>th</sup> )
1509-1510	Multi-Sports Mania (grade Pre-K to 6 <sup>th</sup> )
1511	Little Soccer Stars (grade Pre-K to 1 <sup>st</sup> )
1512	Junior Soccer Stars (grade 2 <sup>nd</sup> to 3 <sup>rd</sup> )
1513	Senior Soccer Stars (grade 4 <sup>th</sup> to 6 <sup>th</sup> )
1514	Fit Kids (grade Pre-K, K & 1 <sup>st</sup> )
1515	Quick Start Training (grade 2 <sup>nd</sup> to 5 <sup>th</sup> )
1516	Multi-Sports Mania (grade Pre-K, K & 1 <sup>st</sup> )
1517	Volleyball Skill Clinic (grade 1 <sup>th</sup> to 6 <sup>th</sup> )
1518	Multi-Sports Mania (grade 2 <sup>nd</sup> to 6 <sup>th</sup> )
1519	Little Basketball Stars (grade Pre-K, K & 1 <sup>st</sup> ) (Saturday)
1520	Senior Basketball Stars (grade 2 <sup>th</sup> to 5 <sup>th</sup> ) (Saturday)
1521	Junior Soccer Stars (grade Pre-K, K & 1 <sup>st</sup> ) (Saturday)
1522	Senior Basketball Stars (grade 2 <sup>th</sup> to 5 <sup>th</sup> ) (Saturday)

S1523 & S1524	Junior Basketball Stars (grade Pre-K to 3 <sup>rd</sup> )
S1525	Senior Basketball Stars (grade 4 <sup>th</sup> to 6 <sup>th</sup> )
S1526 & S1527	Multi-Sports Mania (grade Pre-K to 6 <sup>th</sup> )
S1528	Little Soccer Stars (grade Pre-K to 1 <sup>st</sup> )
S1529	Junior Soccer Stars (grade 2 <sup>nd</sup> to 3 <sup>rd</sup> )
S1530	Senior Soccer Stars (grade 4 <sup>th</sup> to 6 <sup>th</sup> )
S1531	Fit Kids (grade Pre-K, K & 1 <sup>st</sup> )
S1532	Quick Start Training (grade 2 <sup>nd</sup> to 5 <sup>th</sup> )
S1533	Multi-Sports Mania (grade Pre-K, K & 1 <sup>st</sup> )
S1534	Volleyball Skill Clinic (grade 1 <sup>th</sup> to 6 <sup>th</sup> )
S1535	Multi-Sports Mania (grade 2 <sup>nd</sup> to 6 <sup>th</sup> )

1360 to 1538	Self Esteem & Safety Awareness
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1539 & 1540	Tennis – Grades K to 2 and 3-5
1541 & 1542	Volleyball – Grades K to 2 and 3-5
1543 & 1544	Lacrosse - Grades K to 2 and 3-5
1545 & 1546	Golf - Grades K to 2 and 3-5
S1547 & S1548	Tennis – Grades K to 2 and 3-5
S1549 & S1550	Flag Football - Grades K to 2 and 3-5
S1551 & S1552	Floor Hockey - Grades K to 2 and 3-5
S1553 & S1554	Golf - Grades K to 2 and 3-5

1555 to 1558	Chess Wizards – Grades 3 to 5
S1559 to S1562	Chess Wizards – Grades 3 to 5

1563 & S1571	Robotics at Lyncrest School
1564 & S1572	Robotics at Forrest School
1565 & S1573	Robotics at Westmoreland School
1566 & S1574	Robotics at Warren Point School

1567 & S1575	Coding at Lyncrest School
1568 & S1576	Coding at Forrest School
1569 & S1577	Coding at Westmoreland School
1570 & S1578	Coding at Warren Point School