

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Thomas Edison School Room #19, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **January 23, 2020**.

NOTE: Be advised that the Board may recess into executive session at any time during the meeting.

1. The Regular Monthly Meeting of **January 23, 2020** was called to order at 7:30 p.m. (14 members of the public present).

2. Roll Call

BOARD MEMBERS	Mr. Banta	Dr. Cohen	Mrs. Frenkel	Mr. Itkin	Ms. Quackenbush	Mr. Rosenberg	Mr. Santana	Mr. Spindel	Mr. Barbarulo
PRESENT	X	X	X	X	X	X	X	X	X
ABSENT									

OTHERS PRESENT	Mr. Norcia Superintendent	Dr. Lacatena Asst. Super. Education	Mrs. DeFranco Asst. Super. Student Services	Mrs. Panagia Director, HR	Ms. Bartley BA/Bd. Sec'y	Ms. Ratcliffe-Lee Asst. BA	Mrs. Wellinghorst Communications	Mr. Green Board Att'y
PRESENT	X	X	X	X	X	X	X	X
ABSENT								

3. Sunshine Statement

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **December 17, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **January 23, 2020 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. Flag Salute

5. Superintendent Report/Comments

1. Mr. Norcia presented the 2019-2020 District Goal Update (See attached list).
2. Mrs. DeFranco provided an update on the Future Ready School status.
3. Dr. Lacatena provided an update on mindfulness and the expansion of the mental health Initiative.
4. Mrs. DeFranco discussed the status of the reassessment and revision to the I&RS process.
5. Mr. Norcia provided an update on the 1:1 initiative and personalized learning opportunities and the post-secondary plans.
6. Mr. Norcia provided an update on the 5th to 8th grade middle school configuration.

Public Hearing Comments on Superintendent's Contract

The Board conducted a public hearing on the proposed revisions to the Superintendent's contract. Mr. Green summarized the changes.

Public Comments on any Agenda Items

One member of the public spoke and was supportive of the contract changes.
Congratulations to the retirees.

Board Comments on any Agenda Items

Thank you to all the donors. Comments about the bicycle policy, displaying of the transfer records for the public and the number of chaperones for class trips were voiced as well as questions regarding the need for three (3) separate camp directors.



Fair Lawn District Goals 2019-2020

- 1. To ensure our students and schools are ready for the 21st century, all district schools will continue to improve practices and compile required evidence to apply for Future Ready Certification by June 30, 2021.**
- 2. To continue the district wide focus on Mental Health and SEL, we will expand practices to foster Mindfulness in our schools.**
- 3. Fair Lawn will reassess and revise our current Intervention and Referral Services procedures to ensure best practices, procedures, and forms are consistent in every school.**
- 4. Implement a 1:1 initiative at Fair Lawn High School that will commence during the 2019-2020 school year, including more personalized learning opportunities for our students, regardless of their post-secondary plans.**
- 5. Continue preparing our students, staff, families, and community for the new 5-8 middle school configuration following the referendum.**

The following **General** items are brought to the Board of Education for **Action**:

G1. Approval of Minutes

Work Session	December 12, 2019
Executive Closed Session	December 12, 2019
Executive Closed Session - HIB Appeal	December 19, 2019
Regular Monthly Meeting	December 19, 2019
Executive Closed Session	December 19, 2019
Organization Meeting	January 6, 2020

G2. Reading of Policies and Adoption

Second Reading of Policies & Adoption

(N) New (R) Revised (M) Mandatory (S) Suggested

<u>Policy #</u>	<u>Title</u>
5514	School Bicycle Policy (N)
8681	Student Walking Policy (N)

Mr. Barbarulo asked for a motion to amend the bicycle policy to add the word “buckled” to helmet.
Mr. Itkin moved and Mr. Santana seconded.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

Motion By Mr. Rosenberg Seconded By Dr. Cohen to approve Resolution G1-2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

Enrollments as of December 31, 2019

December	GRADES						Totals	Totals	Change	Self-Contained	Totals
	K	1	2	3	4	5	12/31/19	12/31/18	from 12/31/18	Special Ed Totals 12/31/19	Including Self Contained
School											
Edison	0	0	0	0	0	0	0	0	0	77	77
Forrest	50	48	62	46	47	47	300	264	36	29	329
Lyncrest	41	47	47	34	45	42	256	263	-7	0	256
Milnes	71	96	72	89	97	97	522	498	24	0	522
Radburn	61	71	74	81	90	83	460	455	5	0	460
Warren Point	71	73	96	88	80	66	474	444	30	19	493
Westmoreland	57	71	48	50	50	43	319	306	13	30	349
Total	351	406	399	388	409	378	2,331	2,230	101	155	2,486
 											
Middle Schools		6	7	8							
Memorial		160	153	118			431	422	9	35	466
Thomas Jefferson		237	243	252			732	717	15	21	753
Total		397	396	370			1,163	1,139	24	56	1,219
 											
High School		9	10	11	12						
		377	360	365	361		1,463	1,425	38	75	1,538
 											
Total All Schools							4,957	4,794	163	286	5,243
Total Sp Ed OOD							72	69	3		69
Charter School OOD							4	3	1		4
Bergen Tech OOD							57	60	-3		57
Total District Enrollment							5,090	4,926	164	286	5,376

Fire Drills

School	Date	Time of Drill			Time Required to Evacuate Building Minutes/Seconds		Weather Conditions	Participants of Drill	Brief Description of What was Drilled
Forrest									
Fire Drill	12/16/19	1	:01	PM	2 minutes	58 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/11/19	10	:19	AM	4 minutes	0 seconds	Cloudy	Entire School	Lock Down Drill
Lyncrest									
Fire Drill	12/11/19	2	:34	PM	3 minutes	14 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/19/19	12	:05	PM	3 minutes	4 seconds	N/A	Entire School	Lock Down Drill
Milnes									
Fire Drill	12/13/19	9	:17	AM	4 minutes	41 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/4/19	1	:20	PM	3 minutes	1 second	N/A	Entire School	Active Shooter Drill
Radburn									
Fire Drill	12/13/19	10	:55	AM	1 minute	55 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/20/19	2	:01	PM	2 minutes	1 second	Sunny	Entire School	Shelter in Place
Warren Point									
Fire Drill	12/18/19	10	:15	AM	1 minute	52 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/20/19	12	:08	PM	22 minutes	0 seconds	Sunny	Faculty	Table Top Drill
Westmoreland									
Fire Drill	12/20/19	9	:30	AM	2 minutes	51 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/17/19	12	:30	PM	10 minutes	0 seconds	Rain	Faculty	Table Top Drill
Memorial									
Fire Drill	12/4/19	10	:25	AM	3 minutes	40 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/17/19	2	:25	PM	5 minutes	15 seconds	N/A	Entire School	Active Shooter Drill
Thomas Jefferson									
Fire Drill	12/16/19	2	:17	PM	3 minutes	30 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/18/19	11	:01	AM	4 minutes	15 seconds	Sunny	Entire School	Lock Down Drill
High School									
Fire Drill	12/16/19	1	:10	PM	5 minutes	42 seconds	N/A	Entire School	Fire Drill Practice
Fire Alarm Activation	12/18/19	8	:41	AM	10 minutes	0 seconds	Sunny	Entire School	Fire Alarm Activation
Safety Drill	12/11/19	9	:45	AM	11 minutes	0 seconds	N/A	Faculty	Table Top Drill

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Edison									
Fire Drill	12/18/19	2	:00	PM	2 minutes	5 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/11/19	1	:27	PM	2 minutes	0 seconds	Sunny	Entire School	Shelter in Place

Suspensions

The following suspensions are reported for the month of December 2019

<u>School</u>	<u>In-School Suspension</u>	<u>Out-of School Suspension</u>	<u>Duration of Suspension</u>
Forrest	0	0	N/A
Lyncrest	0	0	N/A
Milnes	0	0	N/A
Radburn	0	0	N/A
Warren Point	0	0	N/A
Westmoreland	0	0	NA
Memorial MS	0	0	NA
Thomas Jefferson MS	1	4	(1) 1-day suspension (1) 2-day suspensions (2) 3-day suspensions (1) 10-day suspension
Fair Lawn High School	0	7	(3) 1-day suspensions (2) 1.5- day suspensions (1) 2.5-day suspension (1) 4-day suspension

The following **Superintendent** items are brought to the Board of Education for **Action**:

S1. Retirement Resolutions

WHEREAS, the retiree(s) has dedicated themselves to the Fair Lawn School District displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that the retiree(s) has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to the retiree(s) in recognition of their exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the minutes and dispatch a copy thereof to the retiree(s).

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Years of Service</u>	<u>Date of Retirement</u>
Vincent Casamento	FLHS	Spanish Teacher	14 Years	June 30, 2020
Beth Wazaney	Milnes	Special Education	30 Years	June 30, 2020

S2. Approval of County/State Submissions/Requirements

Approval of Payment for the Completion of 2018-2019 Merit Goals for Business Administrator, Brooke Bartley

WHEREAS, the documentation for the attainment of the Business Administrator's Merit Goals for the 2018-2019 school year was submitted to the Interim Executive County Superintendent together with a copy of the Board of Education's Certified Resolution approving attainment of same; **and**

WHEREAS, the Interim Executive County Superintendent has reviewed the documentation and the Board Resolutions and confirmed approval for payment of the merit bonus; **now**

THEREFORE BE IT RESOLVED, that the Board of Education authorizes payment to Ms. Brooke Bartley, Business Administrator, for the completion of her 2018-2019 Merit Goals.

S3. Other Business

No items

Motion By Mrs. Frenkel Seconded By Mr. Banta to approve Resolutions S1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X		S2	
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X		S2	
Mr. Spindel	X	S2		
Mr. Barbarulo	X			

The following **Education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conferences, Conventions, Workshops

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

<u>Conference/Location</u>	<u>Name/School</u>	<u>Date</u>	<u>Amount</u>
Drew University Writing Project Madison, NJ	Annie Yon, FLHS	1/28/2020	\$0
NJ Branch International Dyslexia Association Winter Institute Food for Thought Clark, NJ Code: 11-000-223-580-049-00-04-03	Jackie Holowinski, Westmoreland	2/1/2020	\$108.66
North Jersey ELA Roundtable AP English Day Mahwah, NJ	Mary Slender, FLHS Gina Vantuno, FLHS	2/5/2020	\$0 \$0
MSUNER Theatre of the Oppressed Montclair, NJ Code: 11-000-223-580-049-00-12-03	Allison Gormley, FLHS	2/12, 2/13, 2/15 & 2/16/2020	\$250
TMI/Yoga & Other Mindfulness Tools in the Classroom	Andrea Meccia, MMS	2/20/2020	\$0
New Jersey School Boards Association Orientation Princeton, NJ Code: 11-000-230-585-049-90-35-01	Vladimir Itkin, Board Member	2/21-2/23/2020	\$55

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Autism New Jersey 2020 Transition Conference Newark, NJ Code: 11-000-219-580-000-14-33-03	Camille DeFranco, District Victoria Russo, FLHS	2/24/2020	\$159.50 \$144.50
The Visual System in Children with Neurological Disorders Webinar Code: 11-000-219-580-000-14-33-03	Tracy Lashley, Edison	3/1/2020	\$249.99
TMI/Word Wondering: Teaching Vocabulary in Meaningful & Powerful Ways Mahwah, NJ	Jade Garland, MMS	3/6/2020	\$0
Directors of Athletics Association of NJ 60th Annual Workshop Atlantic City, NJ Code: 11-402-100-580-049-00-12-03	Cory Robinson, FLHS	3/16-3/20/2020	\$840.47
Legal One Understanding Boundaries: Workplace Communications Monroe Township, NJ	Ron Durso, District	5/5/2020	\$0
NJ Teachers of English to Speakers of Other Languages (NJTESOL) 2020 Spring Conference New Brunswick, NJ Code: 20-241-200-580-000-00-04-03 (LL, JR) Code: 11-000-223-580-049-00-04-03 (JR) Code: 20-241-200-580-000-00-07-03 (NV, JP) Code: 20-241-200-580-000-00-10-03 (LF) Code: 11-000-223-580-049-00-10-03 (LF) Code: 20-241-200-580-000-00-01-03 (JC) Code: 11-000-223-580-049-00-01-03 Code: 20-241-200-580-000-00-11-03 (YK) Code: 11-000-223-580-049-00-11-03 (YK) Code: 20-241-200-580-000-00-08-03	Liliana Lopez, MMS Jenna Renna, Westmoreland Nicole Vaccaro, Milnes Jacquelyn Palmieri, Milnes Luigina Finneran, TJMS John Corso, Warren Pt. Yuki Kikuyama, MMS Diana Castro, Lyncrest Karen Landrigan, Radburn Jillian DellaSalla, Radburn Melissa Weathers, Forrest Michelle Francis, FLHS Jillene Herenda, FLHS	5/29/2020 5/27 & 5/28/2020 5/27/2020 5/27 & 5/28/2020 5/27 & 5/28/2020 5/27 & 5/28/2020 5/27 & 5/28/2020 5/27 & 5/28/2020 5/27/2020 5/27 & 5/28/2020 5/27 & 5/28/2020 5/27 & 5/28/2020	\$234 \$385.58 \$234 \$314 \$300 \$415.32 \$382.06 \$314 \$270 \$314 \$314 \$314 \$314

(DC) Code: 20-241-200-580-000-00-06-03 (KL, JD) Code: 11-000-223-580-049-00-06-03 (KL) Code: 20-241-200-580-000-00-03-03 (MW) Code: 20-241-200-580-000-00-12-03 (MF, JH)			
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E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

<u>School/Grade</u>	<u>Location</u>	<u>Date</u>	<u>Students/Chaperones Attending</u>	<u>Cost Not to Exceed to the Board</u>
FLHS Bridges III	Giovanni's Deli Fair Lawn, NJ	2/3/2020 2/10/2020 2/24/2020	13 students 4 chaperones	\$410.69
FLHS Bridges III	Fair Lawn Recreation Center Fair Lawn, NJ	2/4/2020 2/11/2020 2/25/2020	13 students 5 chaperones	\$385.69
FLHS Bridges III	Goodwill Paramus, NJ	2/5/2020 2/12/2020 2/19/2020 2/26/2020	13 students 5 chaperones	\$580.92
FLHS Bridges III	TJ Maxx Saddle Brook, NJ	2/6/2020 2/13/2020 2/20/2020 2/27/2020	13 students 5 chaperones	\$580.92
FLHS Bridges II & III	Garden State Plaza Paramus, NJ	2/7/2020	20 students 10 chaperones	\$220.23
FLHS Bridges II & III	Fair Lawn Recreation Center Fair Lawn, NJ	2/14/2020	20 students 10 chaperones	\$145.23
FLHS Bridges II & III	Barnes & Noble Hackensack, NJ	2/21/2020	20 students 10 chaperones	\$220.23

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FLHS Bridges II	Gotham City Diner Fair Lawn, NJ	2/28/2020	8 students 5 chaperones	\$220.23
TJMS Grade 8 Enriched ELA	Hawthorne Theaters Hawthorne, NJ	3/3/2020	84 students 5 chaperones 1 nurse	\$665.60
FLHS American Musical Theatre	Ridgewood, NJ	4/18/2020	30 students 1 chaperone	\$203.16
Westmoreland Grade 4	Fair Lawn Public Library Fair Lawn, NJ	4/21/2020	27 students 2 chaperones 1 nurse	\$101.70
Westmoreland Grade 4	Fair Lawn Public Library Fair Lawn, NJ	4/22/2020	24 students 1 chaperone 1 nurse	\$101.70
Westmoreland Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	5/6/2020	AM Class 19 students 1 chaperone 1 nurse PM Class 17 students 1 chaperone 1 nurse	\$203.40
Westmoreland Kindergarten	Fair Lawn Public Library Fair Lawn, NJ	5/7/2020	26 students 4 chaperones 1 nurse	\$101.70

E3. Other Business

A. Approval of Bedside Home Instruction

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, in accordance with Board Policy #6173.

B. Approval of Marching Band Competitions

That the Board approves the FLHS Marching Band participation at the Winter/Spring 2020 competitions listed below. Approximately 70 students and 5 chaperones will participate as follows:

<u>Date</u>	<u>Location</u>	<u>Transport Required</u>	<u>Drivers</u>	<u>Approx. Time inc. 1 Hour Prep.</u>	<u>Rate \$</u>	<u>Total All Drivers</u>
Feb. 1	Hillsborough HS	1 bus	1	5	\$51.53	\$257.65
Feb. 15	Old Bridge HS	1 bus/ 2 trucks	3	6	\$51.53	\$927.54
Feb. 29	Trumbull HS	1 bus	1	12	\$51.53	\$618.36
March 7	South Brunswick HS	1 bus	1	6	\$51.53	\$309.18
March 14	Pine Belt Arena Toms River	1 bus/ 2 trucks	3	8	\$51.53	\$1,236.72
March 15	Pine Belt Arena Toms River	1 bus/ 2 trucks	3	8	\$68.70	\$1,648.80
March 21	Monroe HS	1 bus	1	6	\$51.53	\$309.18
March 21	Old Bridge HS	2 buses/ 2 trucks	4	6	\$51.53	\$1,236.72
March 28	Branchburg MS	1 bus	1	6	\$51.53	\$309.18
April 19	Pine Belt Arena Toms River	1 bus	1	6	\$68.70	\$412.20
TOTAL COST:						\$7,265.53

Code: 11-000-270-160-404-00-19-02

C. Curriculum, Textbook, and Material Adoptions

1. That the Board approves the following two new courses for Fair Lawn High School:

American Musical Theater 4H
ELL Intermediate II

2. That the Board approves the following course name change for Fair Lawn High School:

From: Senior Topics: Contemporary Literature and Short Story

To: Senior Topics: Alternative Literature

Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions E1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X		E1	NJSBA Orientation on himself
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	E2		American Musical Theatre (4/18/20)
Mr. Spindel	X			
Mr. Barbarulo	X			

Upon the recommendation of the Superintendent, the following **Personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Appointments

A. Certificated/Non-Certificated

That the appointment of the following personnel, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Certificated Yes/No</u>
1) Emilie Brinson	School Nurse	Lyncrest/ Westmoreland Schools	MA+15, Step 5, \$62, 965	11-000-213-100-001-00-08-02 11-000-213-100-001-00-04-02	Yes Replacement
2) Suzanne Koike	Lunchroom Aide	Radburn School	5 sessions/ maximum per week @ \$28.80/session	11-000-262-107-701-00-33-02	No Replacement

B. Approval of Community School Personnel - Summer 2020

That the Community School/Camp personnel, as outlined below, for the summer programs of the 2020-2021 fiscal year, effective June 29, 2020 through August 21, 2020, be approved:

1) Jason Becker	Camp FLAIR Director, Summer 2020	Forrest School	at a salary of \$10,479, effective June 29, 2020 through August 21, 2020	13-602-221-102-211-35-33-05	Yes
2) Larry Hurtado*	Director of Summer Programs, Summer 2020	Forrest/ Warren Point Schools	at a salary of \$7,699, (.7) effective June 29, 2020 through August 21, 2020	13-602-221-102-211-97-33-05 13-602-221-102-211-35-33-05	Yes

3) Kim Ayes*	Camp Sycamore Director, Summer 2020	Warren Point School	at a salary of \$8,197.74 effective June 29, 2020 through August 21, 2020	13-602-221-102-211-97-33-05	Yes
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* *Indicates Out of District*

P2. Approval of Resignations/Retirements

<u>Employee Number</u>	<u>Effective Date</u>
#6844	January 17, 2020
#6205	January 28, 2020
#6214	February 14, 2020

P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave

That a leave of absence without pay, be approved for the following personnel:

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>	<u>Amendment</u>
#5951	1/21/2020	6/24/2020	Yes/State	No
#5158	1/3/2020	6/24/2020	Yes/State	Yes
#2001	1/14/2020	2/28/2020	No	No
#5435	2/24/2020	6/24/2020	Yes/State	No
#6420	1/31/2020	5/29/2020	Yes/State	No
#5948	1/31/2020	5/29/2020	Yes/State	No
#1847	1/21/2020 PM only	1/31/2020	No	No

P4. Change of Personnel Assignment/Status/Date of Hire/Codes

That a change of assignment/status/date of hire/annual salary code for the following personnel, be approved:

<u>Name</u>	<u>Assignment</u>	<u>Effective From:</u>	<u>Effective To:</u>
1) Mary F. Hubner-Polli	Special Education Teacher, (Long term substitute under contract), Thomas Edison School	2/20/2020 - 6/30/2020	2/6/2020 - 6/30/2020

P5. Additional Compensation

A. Approval of Spring Sports - Schedule "C" Positions

That the appointment for the following personnel for Schedule C - Spring Coaching Appointments for Fair Lawn High School, be approved for the 2019-2020 school year, at the annual rates indicated below, in accordance with the 2019-2020 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule "C" Spring Head Coaching Appointments 2019-2020

<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Stipend</u>
11-402-100-100-225-00-12-02 (Boys)				
Baseball - Head Coach	James Graceffo	3	3	\$8,423
Boys Lacrosse - Head Coach	*Scott Leathem	3	3	\$8,423
Boys Tennis - Head Coach	Shane DeLucca	5	3	\$6,441
Boys Volleyball - Head Coach	Peter Zisa	3	3	\$8,423
Boys Spring Track - Head Coach	Gina Vantuno	2	1	\$8,483
11-402-100-100-226-00-12-02 (Girls)				
Girls Lacrosse - Head Coach	*Stephanie Tartaglia	3	2	\$7,853
Softball - Head Coach	*Susan Benjamin	3	3	\$8,423
Girls Spring Track - Head Coach	John Van Soest	2	3	\$9,684

** Indicates Out of District*

Schedule “C” Spring Assistant Coaching Appointments 2019-2020

Position	Name	Group	Step	Stipend
11-402-100-100-225-00-12-02 (Boys)				
Baseball - Assistant	Michael Rosenblum	3	3	\$6,316
Baseball - Assistant	Daniel Villanella	3	3	\$6,316
Baseball - Assistant	Michael Maio	3	3	\$6,316
Baseball - Volunteer	*Alden Pasqua			Volunteer
Baseball - Volunteer	*Christopher Soltys			Volunteer
Baseball - Volunteer	*Daniel Licamara			Volunteer
Boys Tennis - Assistant	Nicole Adair	5	3	\$4,830
Boys Volleyball - Assistant	*Marlou Zanoria	3	3	\$6,316
Boys Volleyball - Assistant	*Kaitlin MacIver	3	2	\$5,889
Boys Lacrosse - Assistant	John DiGiorgio	3	3	\$6,316
Boys Lacrosse -Assistant	*Darius Christmas	3	3	\$6,316
Boys Lacrosse - Assistant	*Daniel Abbott	3	3	\$6,316
Boys Lacrosse - Volunteer	*Scott Greco			Volunteer
11-402-100-100-226-00-12-02 (Girls)				
Girls Lacrosse - Assistant	*Kerri Oetting	3	1	\$5,461
Girls Lacrosse - Assistant	*Kaitlyn Jones	3	1	\$5,461
Girls Lacrosse - Assistant	Molly Maguire	3	3	\$6,316
Softball - Assistant	Laura Cibelli (Hagens)	3	3	\$6,316
Softball - Assistant	Jennifer Amos	3	3	\$6,316
Softball - Assistant	Jennifer Bell	3	3	\$6,316
Softball - Volunteer	*Diane Pevny			Volunteer

** Indicates Out of District*

B. Approval of Fall Sports - Schedule “C” Positions

That the appointment for the following personnel for Schedule C - Fall Coaching Appointments for Fair Lawn High School, be approved for the 2020/2021 School Year, at the annual rates indicated below, in accordance with the 2020/2021 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule “C” Fall Head Coaching Appointments 2020-2021

Position	Name	Group	Step	Stipend
11-402-100-100-225-00-12-02 (Boys)				
Football - Head Coach	Brendan Walis	1	1	\$9,322

C. Salary Adjustment to Higher Degree Status - Mid Year Qualification

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2020, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

1. **Daniela Nizza**, Special Education Teacher, Memorial Middle School

From: M.A.+ 15, Step 7, \$64,265
To: M.A.+ 30, Step 7, \$70,115

D. Appointment of Personnel - Schedule "D" - Positions

That the appointment for the following personnel to Schedule "D" positions for Memorial/Thomas Jefferson Middle Schools, be approved for the 2019-2020 school year, at the annual rate indicated in accordance with the 2019-2020 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

MEMORIAL MIDDLE SCHOOL

Schedule "D" Positions 2019-2020 School Year

<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Stipend</u>
Drama Club Assistant	Ashley Woolsey	5	2	\$1,155
	George Glock	5	1	\$1,035

THOMAS JEFFERSON MIDDLE SCHOOL

Schedule "D" Positions 2019-2020 School Year

<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Stipend</u>
Choral Music Assistants	Mariia Cosmi	3	1	\$3,151
	Matthew Cecconi	3	1	\$3,151
National Junior Honor Society Assistant Advisor	Bonnie Constantine	5	2	\$1,155
	Tara Murzenski	5	2	\$1,155

E. Rescission/Appointment of Schedule "B" - Schedule of Differentials

That the appointment/rescission of the following personnel to the positions in Schedule "B" - Schedule of Differentials - for the 2019-2020 school year - at the annual salary rate indicated, in accordance with the 2019-2020 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association be approved:

Teacher in Charge:

Rescind:

Milnes School	Jason Becker	\$2,794
---------------	---------------------	---------

(originally approved at the July 25, 2019 public meeting)

Appoint:

Milnes School	Jason Becker	\$2,514.60 (9 months)
Milnes School	Lynn Turro	\$ 279.40 (1 month)

F. Approval for Portfolio Remediation and Test Administration

That the Board approves the following staff members at a rate of \$49.75 per session not to exceed the number of sessions included below to provide language arts and mathematics remediation/test administration to FLHS students in preparation for the portfolio appeal process.

4 Sessions

Laraine O'Shaughnessy	\$199
Susan DiGiorgio	\$199

6 Sessions

Anna Krakower	\$298.50
Tara Harris	\$298.50

12 Sessions

Christopher Vaccaro	\$597
Garrett Van Curen	\$597

Code: 11-140-100-101-812-00-12-03

G. Grants/Entitlements

Approval of Instructional Time for Immigrant Students - Title III Immigrant

That the Board approves compensation to the following staff members to conduct instructional sessions for identified immigrant students at a rate of \$49.75 per session as follows:

SCHOOL	TEACHER	TOTAL HOURS	TOTAL COST
Milnes Code: 20-243-200-100-000-00-07-03	From: Brittany Louros To: Katelyn Amuso	2 hours	\$99.50

TOTAL: \$99.50

P6. Other Business

A. Substitutes

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2019-2020 school year, effective January 24, 2020.

Motion By Mr. Spindel Seconded By Mr. Rosenberg to approve Resolutions P1-6 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X	P1B		
Mr. Spindel	X			
Mr. Barbarulo	X			

The following **Special Education** items are brought to the Board of Education for **Action**:

SE1. Approval of Tuition/Transportation

No items

SE2. Approval of Bedside Home Instruction for Classified Students

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the weekly hours indicated.

SE3. Other Business

No items

Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions SE1-3 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

The following **Finance** items are brought to the Board of Education for **Action**:

F1. Approval of Acceptance of Gifts/Grant Funds

That the Board acknowledges the receipt of the following gifts/grants:

- A. *Milnes* - Author/Illustrator Michael Dooling visit to the school valued at \$2,000 from the PTA.
- B. *Radburn* - Author Katey Howes visit to the school valued at \$1,059.74 from the PTA.

F2. Approval of Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

District - Various computer equipment per **attached** list.

F3. Approval of Bills Payable – Payroll

- A. **Regular Account - December 20, 2019 through January 23, 2020**

Fund Totals		
10	GENERAL FUND	\$183,435.89
11	GENERAL CURRENT EXPENSE	\$6,138,841.05
12	CAPITAL OUTLAY	\$13,578.92
13	SPECIAL SCHOOLS	\$118,162.65
20	SPECIAL REVENUE FUNDS	\$103,310.28
32	REFERENDUM 2018	\$845,162.51
60	ENTERPRISE FUND	\$106,172.18
91	TRUST AND AGENCY	\$2,450,361.89
Total for all checks listed		\$9,959,025.37

B. Payroll

That the Listing of Bills Payable, as of **December 13, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994524** in the total amount of **\$3,000,932.04**.

That the Listing of Bills Payable, as of **December 20, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994525** in the total amount of **\$2,932,531.79**.

F4. Approval of Monthly Reports

A. Board Secretary Report - December 2019

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **December 31, 2019** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

B. Board Treasurer's Report - December 2019

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **December 31, 2019** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

C. Transfers - December 2019

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2019-2020 School Year.

F5. Other Business

A. Referendum Change Orders

Memorial Middle School Construction:

Change Order #001 Proposal MMS27-02, MMS27-03, MMS27-13R, MMS27-07,
MMS27-08, MMS27-09, MMS27-14, MMS27-28, MMS27-20
Net Total \$50,794.23

Change Order #002 Proposal MMS27-01, MMS27-11, MMS27-17, MMS27-16,
MMS27-18, MMS27-15, MMS27-22, MMS27-24, MMS27-25, MMS27-26
Net Total \$45,225.25

Thomas Jefferson Middle School Construction:

Change Order #003 Proposal 15, 16.1, 17, 18 & 21
Net Total \$39,232.62

Motion By Mr. Banta Seconded By Mrs. Frenkel to approve Resolutions F1-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X		F1A	
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

Board Comments

Board discussion took place regarding the transfer report’s availability to the public.

Mr. Barbarulo asked for a motion to provide twenty-five (25) printed copies of the transfer report to the public at the monthly meetings and to include it on the website in the agenda. The number of printed copies for the public was amended to twenty (20) printed copies.

Mr. Itkin moved and Mr. Banta seconded.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel		X		
Mr. Itkin	X			
Ms. Quackenbush		X		
Mr. Rosenberg		X		
Mr. Santana	X			
Mr. Spindel		X		
Mr. Barbarulo		X		

Mr. Barbarulo asked for a motion to provide three (3) printed copies of the transfer report to the public at the monthly meetings and to include it on the website in the agenda.

Mrs. Frenkel moved and Mr. Spindel seconded.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

Mr. Barbarulo asked for a motion to modify the date of the 2019-2020 District goal #1 from 6/30/2020 to 6/30/2021 for certification as per state program changes. *Attached goals reflect the change.

Motion By Dr. Cohen Seconded By Mr. Spindel seconded.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel		X		
Mr. Itkin	X			
Ms. Quackenbush	X			
Mr. Rosenberg		X		
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

Public Comments New Business

Comments regarding the progress of soft borders and a concern with reference to the school lunch pizza.

Board Comments New Business

The Governor's National School Board Recognition Month proclamation was read audibly by Mr. Barbarulo. Questions on technology audit status and numbers, demographic study, ranking of the district, soft borders, student representatives, faith in the administration, honors program, straw polling in emails and committee structure.

Upcoming Meetings

<u>Date</u>	<u>Meeting</u>	<u>Time</u>	<u>Location</u>
January 25, 2020	Board Retreat	9:00AM	FLHS Library
February 20, 2020	Work Session	7:30PM	Edison Room #19
February 27, 2020	Regular Monthly Meeting	7:30PM	Edison Room #19

Items to be Discussed During Closed Session

1. H.I.B. Reports
2. Legal Matters
3. Contracts

Motion to Recess into Closed Session

Motion By Mr. Rosenberg Seconded By Mr. Spindel that the Board recess into Closed Session. All Members voted in the affirmative.
The Board recessed into Closed Session at 9:34 p.m.

Motion to Return to Open Session

Motion By Mr. Spindel Seconded By Mr. Rosenberg that the Board return to Open Session. All Members voted in the affirmative.
The Board returned to Open Session at 9:54 p.m.

Addendum I

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent’s determination in the following student HIB investigations:

<u>Incident Report No.</u>	<u>Board Determination</u>		<u>Incident Report No.</u>	<u>Board Determination</u>
RA 02-2019/20	Non-HIB		FLHS 03-2019/20	Non-HIB Appealed/Upheld
RA 03-2019/20	Non-HIB		FLHS 07-2019/20	Non-HIB
			FLHS 08-2019/20	HIB

Motion By Mr. Banta Seconded By Mr. Rosenberg to approve Addendum I as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	X			
Dr. Cohen	X			
Mrs. Frenkel	X			
Mr. Itkin			X	
Ms. Quackenbush	X			
Mr. Rosenberg	X			
Mr. Santana	X			
Mr. Spindel	X			
Mr. Barbarulo	X			

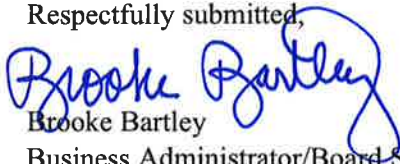
Motion by Mr. Rosenberg Seconded By Mr. Santana to return to Closed Session.

All Members voted in the affirmative.

The Board returned to Closed Session at 9:56 p.m.

Motion By Dr. Cohen Seconded By Mr. Itkin that the **January 23, 2020** Regular Monthly Meeting be adjourned at 10:16 p.m. from Closed Session.

Respectfully submitted,



Brooke Bartley
Business Administrator/Board Secretary

**Regular Monthly Meeting
January 23, 2020**

Motion #P6A

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2019-20 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
Rudnick, Pritee	BSN	Hunter College	State Substitute Certificate	Nursing	L. Panagia
Crowe, Janice	BSN	Molloy College	State Substitute Certificate	Nursing	L. Panagia
b. <u>Regular</u>					
Coles, Kellie	BSN	Univ. of South Alabama	State Substitute Certificate	Nursing	L. Panagia
Sosa, Valentina	BSN	Ramapo College	State Substitute Certificate	Nursing	L. Panagia
Walker, Jessica	BSN	Ramapo College/UMDNJ	State Substitute Certificate	Nursing	L. Panagia
Tsinkelis, Terry	BSN	Montclair State	State Substitute Certificate	English	L. Panagia
Murray, Erin	BSN	TCNJ	State Substitute Certificate	Early Childhood	L. Panagia
Mazzola, Jessica	B.S.	Penn State	State Substitute Certificate	Comm. Sciences	L. Panagia
c. <u>Coach</u>					
Jones, Kaitlyn	B.S.	Monmouth University	State Substitute Certificate	Health Studies	C. Robinson
d. <u>Non-Certificated Substitutes</u>					
			<u>Position</u>		
Santiago, Beatriz			Bus Aide	L. Roccanova	
Edwin Morales			Bus Aide	L. Roccanova	
Sisti, Dianne			After Care/PreKCO	M. Shansky	
Kelly, Samantha			After Care/PreKCO	M. Shansky	

<u>Item Description</u>	<u>Model</u>	<u>Asset or Serial No.</u>	<u>Location</u>	<u>Condition</u>
Dell PC	Optiplex 320	HV22DD1	Edison	broken
HP Printer	OfficeJet 6100	CN48L8S1JK	Edison	obsolete
HP Printer	OfficeJet 6100	CN48L851DM	Edison	obsolete
HP Printer	OfficeJet 6100	CN44R750BQ	Edison	obsolete
HP Printer	OfficeJet 6100	CN488850JJ	Edison	obsolete
Epson Projector	83+	JXJF796394L	Edison	obsolete
HP DeskJet	6988	MY78N1ROV7	Edison	obsolete
HP DeskJet	6988	MY71R9ROYO	Edison	obsolete
Dell PC	Optiplex 390	6B7L6V1	Edison	broken
Dell PC	Optiplex 760	2WC18J1	Edison	broken
Dell Monitor	E190SF	CN07TKKS728721B6AC3I	Edison	obsolete
Dell Monitor	P190S	CN0M39MO744451AA233U	Edison	obsolete
Dell Monitor	E773mmc	CN0XD0426418075K0327	Edison	obsolete
Dell Monitor	E771mm	CN05E5324780346LC256	Edison	obsolete
Dell Monitor	E771mm	CN05E53247803355CBGR	Edison	obsolete
Dell Monitor	E771mm	CN05E5324780346SCCL4	Edison	obsolete
Dell Monitor	E773mmc	CN0XD0426418074T01P4	Edison	obsolete
Dell Monitor	E773mmc	CNOXD0426418075K032C	Edison	obsolete
Dell Monitor	E771mm	CN05E53247803355CBHB	Edison	obsolete
Dell Monitor	E771mm	CN05E532478032B4CO9N	Edison	obsolete
Dell Monitor	E771mm	CN05E532478032ANCIFE	Edison	obsolete
Dell Monitor	E773mmc	CN0XD0426418074T01GJ	Edison	obsolete
Dell Monitor	E771mm	CN05E532478035SHCAGA	Edison	obsolete
Dell Monitor	E771mm	MX05E5324780127NCOGU	Edison	obsolete
Dell Monitor	E773mmc	CN0XD0426418077Q005E	Edison	obsolete
Dell Monitor	E771mm	CN05E53247803355CBGQ	Edison	obsolete
Dell Monitor	E773mmc	CNOHT3716418086H3053A00	Edison	obsolete
Epson Projector	EMP83	JXJF7Y1245L	Edison	obsolete
Epson Projector	EMP83	JXJF797134L	Edison	obsolete
Epson Projector	EMP83	KM3F949332L	Edison	obsolete
Dell PC	Optiplex 620	006183	FLHS	broken
Dell PC	Optiplex 790	20162063	FLHS	broken
Dell PC	Optiplex 330	003880	FLHS	broken
Dell PC	Optiplex 760	20162507	FLHS	broken
Dell PC	Optiplex 755	3661cg1	FLHS	broken
Dell PC	Optiplex 390	010556	FLHS	broken
Dell PC	Optiplex 320	003868	FLHS	broken
Dell PC	Optiplex 320	005712	FLHS	broken
Dell PC	Optiplex 760	20162180	FLHS	broken
Dell PC	Optiplex GX620	7GHVZB1	FLHS	broken
Dell PC	Optiplex 320	2HZ27G1	FLHS	broken
HP Printer	Lasterjet p4014n	CNDX341551	FLHS	broken
HP Printer	Laserjet p4014n	006021	FLHS	broken
	4100e	U61639G2J383401	FLHS	broken
Brother Fax Machine				
POS PC	J2 model 650	QTFCPJ9270038	FLHS	broken

Regular Monthly Meeting January 23, 2020

Period date 12/1/2019 End date 12/31/2019

Expenditure

Motion #F4C

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-100-562-000-14-33-03	\$259,093.00	(\$182.00)	(\$17,685.67)	\$241,225.33	-6.9%
36614		12/02/19	(\$17,685.67)		
11-000-100-566-000-14-33-03	\$3,037,395.00	\$1,351,451.47	(\$23,176.33)	\$4,365,670.14	43.7%
36614		12/02/19	\$17,685.67		
36575		12/12/19	(\$40,862.00)		
11-000-211-105-801-00-12-03	\$19,702.00	\$94.85	\$0.12	\$19,796.97	0.5%
36549		12/16/19	\$0.12		
11-000-213-100-222-00-10-02	\$36,309.00	\$364.00	(\$0.12)	\$36,672.88	1.1%
36549		12/16/19	(\$0.12)		
11-000-216-100-003-14-33-02	\$0.00	\$3,821.83	\$658.80	\$4,480.63	0.0%
36621		12/20/19	\$658.80		
11-000-216-100-206-14-33-03	\$4,500.00	\$2,851.00	\$659.00	\$8,010.00	78.0%
36621		12/20/19	\$659.00		
11-000-216-110-031-14-33-02	\$66,919.00	\$29,026.70	(\$1,317.80)	\$94,627.90	41.4%
36621		12/20/19	(\$658.80)		
36621		12/20/19	(\$659.00)		
11-000-216-320-000-14-33-03	\$0.00	\$442,693.38	(\$19,000.00)	\$423,693.38	0.0%
36528		12/09/19	(\$19,000.00)		
11-000-217-320-800-14-33-03	\$45,000.00	\$35,730.77	(\$5,000.00)	\$75,730.77	68.3%
36554		12/18/19	(\$5,000.00)		
11-000-217-610-800-14-33-03	\$1,300.00	\$6,394.51	\$40.00	\$7,734.51	495.0%
36556		12/18/19	\$40.00		
11-000-219-110-703-14-33-02	\$0.00	\$0.00	\$169.20	\$169.20	0.0%
36634		12/20/19	\$169.20		
11-000-219-320-209-14-33-03	\$43,000.00	(\$22,760.00)	\$5,000.00	\$25,240.00	-41.3%
36554		12/18/19	\$5,000.00		
11-000-219-320-334-00-12-03	\$791.00	\$0.00	(\$169.20)	\$621.80	-21.4%
36634		12/20/19	(\$169.20)		
11-000-221-176-200-00-01-02	\$10,498.00	(\$2,371.00)	(\$5,333.00)	\$2,794.00	-73.4%
36565		12/18/19	(\$5,333.00)		
11-000-221-176-200-00-10-02	\$0.00	\$0.00	\$5,333.00	\$5,333.00	0.0%
36565		12/18/19	\$5,333.00		
11-000-230-331-013-14-35-01	\$100,000.00	(\$2,734.13)	\$42,152.48	\$139,418.35	39.4%
36575		12/12/19	\$40,862.00		
36575		12/12/19	\$1,290.48		
11-000-230-332-023-00-35-01	\$38,450.00	\$0.00	\$36,150.00	\$74,600.00	94.0%
36562		12/19/19	\$16,150.00		
36562		12/19/19	\$20,000.00		

Start date	7/1/2019	Period date	12/1/2019	End date	12/31/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-230-334-015-00-35-01		ARCHITECT FEES/PROF					\$20,400.00	\$0.00	(\$17,845.84)	\$2,554.16	-87.5%
36523		11-000-230-530-095-00-33-01				TT		12/10/19	(\$1,695.84)		
36562		11-000-230-332-023-00-35-01				TT		12/19/19	(\$16,150.00)		
11-000-230-530-055-00-35-01		POSTAGE					\$7,140.00	\$7,079.28	(\$1,290.48)	\$12,928.80	81.1%
36575		11-000-230-331-013-14-35-01				TT		12/12/19	(\$1,290.48)		
11-000-230-530-095-00-33-01		TELEPHONE & INTERNET SERVICE					\$91,290.00	(\$8,952.28)	\$1,695.84	\$84,033.56	-7.9%
36523		11-000-230-334-015-00-35-01				TT		12/10/19	\$1,395.84		
11-000-240-105-903-00-01-02		SAL PRIN SECY SUBS WARREN PT					\$0.00	\$177.39	\$78.84	\$256.23	0.0%
36632		11-000-240-110-031-00-33-02				TT		12/20/19	\$78.84		
11-000-240-105-903-00-07-02		SAL PRIN SECY SUBS MILNES					\$0.00	\$142.90	\$39.42	\$182.32	0.0%
36632		11-000-240-110-031-00-33-02				TT		12/20/19	\$39.42		
11-000-240-105-903-00-08-02		SAL PRIN SECY SUBS LYNCREST					\$0.00	\$118.26	\$39.42	\$157.68	0.0%
36632		11-000-240-110-031-00-33-02				TT		12/20/19	\$39.42		
11-000-240-110-031-00-33-02		DISTRICT EXPENSE-SUPP SCH ADM					\$96,737.00	(\$53,407.09)	(\$16,282.68)	\$27,047.23	-72.0%
36632		11-000-240-105-903-00-01-02				TT		12/20/19	(\$78.84)		
36632		11-000-240-105-903-00-07-02				TT		12/20/19	(\$39.42)		
36632		11-000-240-105-903-00-08-02				TT		12/20/19	(\$39.42)		
36632		11-000-240-199-001-00-12-02				TT		12/20/19	(\$16,125.00)		
11-000-240-199-001-00-12-02		UNUSED VACATION PRINCIPAL HS					\$0.00	\$0.00	\$16,125.00	\$16,125.00	0.0%
36632		11-000-240-110-031-00-33-02				TT		12/20/19	\$16,125.00		
11-000-251-104-001-00-35-02		SAL BUSINESS OFF/HR PROFESSNL					\$478,641.00	(\$6,497.83)	\$24,549.12	\$496,692.29	3.8%
36542		11-000-252-117-001-16-35-02				TT		12/20/19	\$24,549.12		
11-000-251-330-000-00-33-01		PURCHASED PROF SERV BUSINESS					\$918.00	\$21,717.00	\$49,357.76	\$71,992.76	742.3%
36587		11-000-252-117-001-16-35-02				TT		12/12/19	\$49,357.76		
11-000-252-110-080-16-35-02		SAL TRAVEL STIPEND TECHNOLOGY					\$22,500.00	(\$1,795.25)	\$2,250.00	\$22,954.75	2.0%
36587		11-000-252-117-001-16-35-02				TT		12/12/19	\$2,250.00		
11-000-252-117-001-16-35-02		SALARY TECH COORDINATOR					\$531,225.00	\$0.00	(\$76,156.88)	\$455,068.12	-14.3%
36587		11-000-251-330-000-00-33-01				TT		12/12/19	(\$49,357.76)		
36587		11-000-252-110-080-16-35-02				TT		12/12/19	(\$2,250.00)		
36542		11-000-251-104-001-00-35-02				TT		12/20/19	(\$24,549.12)		
11-000-252-340-156-16-35-01		SOFTWARE MAINTENANCE					\$136,593.00	(\$39,323.45)	\$29,627.23	\$126,896.78	-7.1%
36574		11-000-252-890-164-16-33-01				TT		12/09/19	\$29,627.23		
11-000-252-890-164-16-33-01		TECHNOLOGY PLAN					\$450,000.00	(\$60,125.64)	(\$29,627.23)	\$360,247.13	-19.9%
36574		11-000-252-340-156-16-35-01				TT		12/09/19	(\$29,627.23)		
11-000-261-110-301-00-33-02		SAL REPAIR OF BUILDINGS					\$591,885.00	\$419.16	(\$2,236.71)	\$590,067.45	-0.3%
36624		11-000-262-110-604-00-09-02				TT		12/20/19	(\$91.61)		
36624		11-000-262-199-601-00-33-02				TT		12/20/19	(\$2,045.10)		
11-000-261-420-139-00-33-04		ROOF REPAIRS DISTRICT					\$15,606.00	\$0.00	\$211.67	\$15,817.67	1.4%
36582		11-000-261-610-134-00-33-04				BGSEC >2019-12-12		12/12/19	\$211.67		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-261-610-134-00-33-04	\$70,000.00	(\$57,217.75)	(\$211.67)	\$12,570.58	-82.2%
36582		12/12/19	(\$211.67)		
11-000-262-107-701-00-33-02	\$428,467.00	(\$15,549.71)	\$144.00	\$413,061.29	-3.6%
36550		12/16/19	\$144.00		
11-000-262-110-601-00-04-02	\$68,455.00	(\$6,638.21)	(\$723.48)	\$61,093.31	-10.8%
36550		12/16/19	(\$144.00)		
36550		12/16/19	(\$98.73)		
36550		12/16/19	(\$422.52)		
36622		12/20/19	(\$58.23)		
11-000-262-110-601-00-12-02	\$419,912.00	(\$21,018.28)	(\$500.00)	\$398,393.72	-5.1%
36623		12/20/19	(\$30.53)		
36623		12/20/19	(\$352.46)		
36622		12/20/19	(\$117.01)		
11-000-262-110-604-00-09-02	\$1,000.00	\$2,797.60	\$320.87	\$4,118.47	311.8%
36550		12/16/19	\$98.73		
36624		12/20/19	\$191.61		
36623		12/20/19	\$30.53		
11-000-262-110-604-00-11-02	\$4,000.00	\$5,193.96	\$774.98	\$9,968.94	149.2%
36550		12/16/19	\$422.52		
36623		12/20/19	\$352.46		
11-000-262-199-601-00-33-02	\$0.00	\$0.00	\$2,986.00	\$2,986.00	0.0%
36624		12/20/19	\$2,045.10		
36625		12/20/19	\$940.90		
11-000-262-610-098-00-33-04	\$34,333.00	(\$1,513.00)	(\$1,740.00)	\$31,080.00	-9.5%
36489		12/02/19	(\$1,680.00)		
36525		12/11/19	(\$60.00)		
11-000-262-610-811-00-06-04	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.0%
36625		12/20/19	\$7,000.00		
11-000-262-621-089-00-10-01	\$90,818.00	\$18,856.57	(\$7,940.90)	\$101,733.67	12.2%
36625		12/20/19	(\$940.90)		
36625		12/20/19	(\$7,000.00)		
11-000-262-621-089-00-12-01	\$97,135.00	\$56,463.79	(\$3,774.62)	\$149,824.17	54.2%
36637		12/16/19	(\$3,774.62)		
11-000-262-622-093-00-01-01	\$65,766.00	\$24,254.27	(\$20,000.00)	\$70,020.27	6.5%
36562		12/19/19	(\$20,000.00)		
11-000-263-420-141-00-33-04	\$12,000.00	\$5,197.00	\$1,680.00	\$18,877.00	57.3%
36489		12/02/19	\$1,680.00		
11-000-266-110-160-00-12-04	\$117,880.00	\$13,610.22	(\$144.81)	\$131,345.41	11.4%
36566		12/18/19	(\$144.81)		

Expenditure

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-266-110-604-00-33-04 SAL GREETER OT & SUBS	\$1,200.00	\$706.56	\$320.05	\$2,226.61	85.6%
36566 11-000-266-110-160-00-12-04 TT		12/18/19	\$144.81		
36622 11-000-262-110-601-00-04-02 TT		12/20/19	\$58.23		
36622 11-000-262-110-601-00-12-02 TT		12/20/19	\$117.01		
11-000-266-610-000-00-33-04 SUPPLIES SECURITY	\$100,600.00	(\$2,309.00)	(\$75.00)	\$98,216.00	-2.4%
36558 11-000-266-890-000-00-33-04 TT		12/17/19	(\$75.00)		
11-000-266-890-000-00-33-04 MISC EXPENSES SECURITY	\$0.00	\$0.00	\$75.00	\$75.00	0%
36558 11-000-266-610-000-00-33-04 TT		12/17/19	\$75.00		
11-120-100-101-001-00-03-02 SALARIES TEACHERS FORREST	\$997,665.00	\$12,605.00	\$3,510.00	\$1,013,780.00	1.6%
36567 11-120-100-101-026-00-29-02 TT		12/20/19	\$3,510.00		
11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM	\$100,000.00	(\$54,456.00)	(\$3,510.00)	\$42,034.00	-58%
36567 11-120-100-101-001-00-03-02 TT		12/20/19	(\$3,510.00)		
11-130-100-101-003-00-10-02 SAL TEACHER SUBS TJ	\$0.00	\$0.00	\$6,851.78	\$6,851.78	0%
36626 11-130-100-101-031-00-35-02 TT		12/20/19	\$6,851.78		
11-130-100-101-031-00-35-02 DIST EXPENSE - MIDDLE SCHOOLS	\$290,972.00	\$158,527.00	(\$15,601.71)	\$433,897.29	49.1%
36626 11-130-100-101-003-00-10-02 TT		12/20/19	(\$6,851.78)		
36626 11-130-100-101-068-00-10-02 TT		12/20/19	(\$8,749.93)		
11-130-100-101-068-00-10-02 SAL TEACHERS 6TH PERIOD TJ	\$62,500.00	\$2,443.83	\$8,749.93	\$73,693.76	17.9%
36626 11-130-100-101-031-00-35-02 TT		12/20/19	\$8,749.93		
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$100,000.00	(\$24,160.00)	(\$3,510.00)	\$72,330.00	-27.7%
36568 11-213-100-101-001-14-33-02 TT		12/20/19	(\$3,510.00)		
11-140-100-101-031-00-35-02 DISTRICT EXPENSE-HIGH SCHOOL	\$349,167.00	\$186,950.00	(\$674.29)	\$535,442.71	53.3%
36627 11-140-100-101-068-00-12-02 TT		12/20/19	(\$493.99)		
36627 11-150-100-101-001-00-12-02 TT		12/20/19	(\$180.30)		
11-140-100-101-068-00-12-02 SAL/TEACHERS 6TH PERIOD HS	\$150,000.00	\$73,537.11	\$493.99	\$224,031.10	49.4%
36627 11-140-100-101-031-00-35-02 TT		12/20/19	\$493.99		
11-150-100-101-001-00-12-02 SAL TEACH HOME INSTR-REG HS	\$11,112.00	\$2,889.35	\$1,673.30	\$15,674.65	41.1%
36627 11-140-100-101-031-00-35-02 TT		12/20/19	\$180.30		
36628 11-150-100-101-031-00-33-02 TT		12/20/19	\$1,493.00		
11-150-100-101-031-00-33-02 DIST EXP - HOME INSTR-REG	\$0.00	\$1,493.00	(\$1,493.00)	\$0.00	0%
36628 11-150-100-101-001-00-12-02 TT		12/20/19	(\$1,493.00)		
11-190-100-320-000-00-01-52 SUB SERVICE WARREN POINT	\$60,148.00	(\$9,633.15)	(\$63.85)	\$50,451.00	-16.1%
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$63.85)		
11-190-100-610-050-00-04-03 SUPPLIES WESTMORELAND	\$13,602.00	\$0.00	(\$107.29)	\$13,494.71	-0.8%
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$107.29)		
11-190-100-610-050-00-11-03 SUPPLIES MEMORIAL	\$14,451.00	(\$238.15)	(\$68.89)	\$14,143.96	-2.1%
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$68.89)		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-190-100-610-050-00-12-03 SUPPLIES HS					
36498	\$30,560.00	(\$3,172.40)	(\$1,543.74)	\$25,843.86	-15.4%
36559		12/10/19	(\$1,446.87)		
		12/19/19	(\$96.87)		
		12/19/19			
11-190-100-610-050-02-03-03 SUPPLIES ART FORREST					
36541	\$820.00	(\$115.05)	(\$47.67)	\$657.28	-19.8%
36569		12/12/19	(\$34.11)		
		12/20/19	(\$13.56)		
11-190-100-610-050-02-04-03 SUPPLIES ART WESTMORELAND					
36569	\$880.00	(\$20.29)	(\$44.50)	\$815.21	-7.4%
		12/20/19	(\$44.50)		
11-190-100-610-050-02-06-03 SUPPLIES ART RADBURN					
36541	\$1,285.00	\$115.05	(\$36.10)	\$1,363.95	6.1%
		12/12/19	(\$36.10)		
11-190-100-610-050-02-07-03 SUPPLIES ART MILNES					
36569	\$1,325.00	(\$15.96)	(\$73.36)	\$1,235.68	-6.7%
		12/20/19	(\$73.36)		
11-190-100-610-050-02-10-03 SUPPLIES ART TJ					
36541	\$2,382.00	(\$162.00)	(\$11.27)	\$2,208.73	-7.3%
		12/12/19	(\$11.27)		
11-190-100-610-050-02-11-03 SUPPLIES ART MEMORIAL					
36569	\$1,467.00	(\$362.00)	(\$98.47)	\$1,006.53	-31.4%
		12/20/19	(\$98.47)		
11-190-100-610-050-02-12-03 SUPPLIES ART HIGH SCHOOL					
36541	\$16,230.00	\$1,039.37	\$311.37	\$17,580.74	8.3%
36541		12/12/19	\$34.11		
36541		12/12/19	\$36.10		
36541		12/12/19	\$11.27		
36569		12/20/19	\$13.56		
36569		12/20/19	\$44.50		
36569		12/20/19	\$73.36		
36569		12/20/19	\$98.47		
11-190-100-610-050-05-01-03 SUPPLIES ENGLISH WARREN POINT					
36545	\$14,981.00	(\$5,412.11)	\$2,471.39	\$12,040.28	-19.6%
36559		12/13/19	\$155.16		
36559		12/19/19	\$63.85		
36559		12/19/19	\$107.29		
36559		12/19/19	\$68.89		
36559		12/19/19	\$96.87		
36559		12/19/19	\$354.02		
36559		12/19/19	\$108.75		
36559		12/19/19	\$188.18		
36559		12/19/19	\$60.81		
36559		12/19/19	\$79.39		
36559		12/19/19	\$999.63		
36559		12/19/19	\$77.48		
36559		12/19/19	\$111.07		
11-190-100-610-050-05-03-03 SUPPLIES ENGLISH FORREST					
36545	\$9,214.00	(\$2,051.49)	\$2,455.51	\$9,618.02	4.4%
36560		12/13/19	\$155.15		
		12/19/19	\$819.58		

Start date	7/1/2019	Period date	12/1/2019	End date	12/31/2019	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-190-100-610-050-05-03-03	36560	11-190-100-890-050-00-12-03	TT	SUPPLIES ENGLISH FORREST			\$9,214.00	(\$2,051.49)	\$2,455.51	\$9,618.02	4.4%
	36560	11-190-100-890-211-00-33-03	TT					12/19/19	\$350.37		
								12/19/19	\$1,130.41		
11-190-100-610-050-05-04-03	36545	11-190-100-610-050-05-06-03	SCHO >2019-12-13	SUPPLIES ENGLISH WESTMORELAND			\$10,702.00	(\$3,799.62)	\$2,369.60	\$9,271.98	-13.4%
	36544	11-190-100-610-050-05-10-03	SCHO >2019-12-13					12/13/19	\$60.94		
	36561	11-190-100-610-925-16-33-03	TT					12/13/19	\$0.80		
								12/19/19	\$2,307.86		
11-190-100-610-050-05-06-03	36545	11-190-100-610-050-05-01-03	SCHO >2019-12-13	SUPPLIES ENGLISH RADBURN			\$15,325.00	(\$2,939.80)	\$1,956.79	\$14,341.99	-6.4%
	36545	11-190-100-610-050-05-03-03	SCHO >2019-12-13					12/13/19	(\$155.16)		
	36545	11-190-100-610-050-05-04-03	SCHO >2019-12-13					12/13/19	(\$155.15)		
	36561	11-190-100-610-925-16-33-03	TT					12/13/19	(\$60.94)		
								12/19/19	\$2,328.04		
11-190-100-610-050-05-07-03	36561	11-190-100-610-925-16-33-03	TT	SUPPLIES ENGLISH MILNES			\$16,854.00	(\$4,101.39)	\$2,307.63	\$15,060.24	-10.6%
								12/19/19	\$2,307.63		
11-190-100-610-050-05-08-03	36561	11-190-100-610-925-16-33-03	TT	SUPPLIES ENGLISH LYNCREST			\$9,135.00	(\$2,214.18)	\$2,328.80	\$9,249.62	1.3%
								12/19/19	\$2,328.80		
11-190-100-610-050-05-10-03	36544	11-190-100-610-050-05-04-03	SCHO >2019-12-13	SUPPLIES ENGLISH T J			\$6,609.00	\$626.55	(\$0.80)	\$7,234.75	9.5%
								12/13/19	(\$0.80)		
11-190-100-610-050-08-01-03	36559	11-190-100-610-050-05-01-03	TT	SUPPLIES PE/HEALTH WARREN PT			\$1,950.00	(\$297.01)	(\$354.02)	\$1,298.97	-33.4%
								12/19/19	(\$354.02)		
11-190-100-610-050-13-08-03	36559	11-190-100-610-050-05-01-03	TT	SUPPLIES SCIENCE LYNCREST			\$8,800.00	(\$3,089.32)	(\$108.75)	\$5,601.93	-36.3%
								12/19/19	(\$108.75)		
11-190-100-610-050-13-10-03	36564	11-190-100-610-050-13-12-03	SCHO >2019-12-19	SUPPLIES SCIENCE T J			\$18,035.00	(\$9,345.22)	\$5.01	\$8,694.79	-51.8%
								12/19/19	\$5.01		
11-190-100-610-050-13-12-03	36559	11-190-100-610-050-05-01-03	TT	SUPPLIES SCIENCE HIGH SCHOOL			\$32,950.00	(\$3,689.42)	(\$193.19)	\$29,067.39	-11.8%
	36564	11-190-100-610-050-13-10-03	SCHO >2019-12-19					12/19/19	(\$188.18)		
								12/19/19	(\$5.01)		
11-190-100-610-050-19-12-03	36543	12-140-100-731-000-19-12-03	SCHO >2019-12-13	SUPPLIES TECH ED HIGH SCHOOL			\$18,200.00	\$10,000.00	(\$107.13)	\$28,092.87	54.4%
	36559	11-190-100-610-050-05-01-03	TT					12/13/19	(\$46.32)		
								12/19/19	(\$60.81)		
11-190-100-610-170-00-12-03	36559	11-190-100-610-050-05-01-03	TT	FURNITURE HIGH SCHOOL			\$0.00	\$2,841.87	(\$79.39)	\$2,762.48	0.0%
								12/19/19	(\$79.39)		
11-190-100-610-925-16-33-03	36560	11-190-100-610-050-05-03-03	TT	INSTRUCTL PRNTRS/TONER/CARTRDG			\$35,000.00	(\$431.59)	(\$10,187.35)	\$24,381.06	-30.3%
	36561	11-190-100-610-050-05-04-03	TT					12/19/19	(\$819.58)		
	36561	11-190-100-610-050-05-06-03	TT					12/19/19	(\$2,307.86)		
	36561	11-190-100-610-050-05-07-03	TT					12/19/19	(\$2,328.04)		
	36561	11-190-100-610-050-05-08-03	TT					12/19/19	(\$2,307.63)		
	36563	11-190-100-890-164-16-33-01	TT					12/19/19	(\$2,328.80)		
								12/19/19	(\$95.44)		

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FUND 11 GENERAL CURRENT EXPENSE					
11-190-100-890-050-00-12-03 MISC EXPENDITURES HS	\$0.00	\$2,700.00	\$96.87	\$2,796.87	0.0%
36498 11-190-100-610-050-00-12-03 HSNVSEC >2019-12-10		12/10/19	\$1,446.87		
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$999.63)		
36560 11-190-100-610-050-05-03-03 TT		12/19/19	(\$350.37)		
11-190-100-890-164-16-33-01 INSTRUCTIONAL TECH PLANS	\$603,700.00	(\$295,847.47)	\$95.44	\$307,947.97	-49.0%
36563 11-190-100-610-925-16-33-03 TT		12/19/19	\$95.44		
11-190-100-890-211-00-33-03 MISC SUPPLY INST ASST SUPT	\$5,100.00	(\$1,500.00)	(\$1,130.41)	\$2,469.59	-51.6%
36560 11-190-100-610-050-05-03-03 TT		12/19/19	(\$1,130.41)		
11-190-100-890-265-00-10-03 AGENDA BOOKS TJ	\$2,285.00	\$0.00	(\$77.48)	\$2,207.52	-3.4%
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$77.48)		
11-190-100-890-265-00-12-03 STUDENT HANDBOOK HS	\$5,000.00	\$0.00	(\$111.07)	\$4,888.93	-2.2%
36559 11-190-100-610-050-05-01-03 TT		12/19/19	(\$111.07)		
11-204-100-101-001-14-33-02 SALARIES TEACHERS LLD	\$1,018,142.00	(\$90,896.55)	(\$57,735.00)	\$869,510.45	-14.6%
36630 11-213-100-101-001-14-33-02 TT		12/20/19	(\$54,225.00)		
36630 11-214-100-101-029-14-09-02 TT		12/20/19	(\$2,897.67)		
36630 11-214-100-106-701-14-33-02 TT		12/20/19	(\$612.33)		
11-204-100-640-000-14-33-03 LLD TEXTBOOKS	\$3,500.00	(\$2,250.00)	(\$40.00)	\$1,210.00	-65.4%
36556 11-000-217-610-800-14-33-03 COSGROVE >2019-12-18		12/18/19	(\$40.00)		
11-213-100-101-001-14-33-02 SALARY TEACHERS RESOURCE CENTR	\$3,255,671.00	\$37,363.00	\$57,735.00	\$3,350,769.00	2.9%
36568 11-140-100-101-026-00-12-02 TT		12/20/19	\$3,510.00		
36630 11-204-100-101-001-14-33-02 TT		12/20/19	\$54,225.00		
11-214-100-101-001-14-33-02 SALARIES TEACHERS AUTISTIC	\$695,353.00	\$111,243.74	(\$66,295.00)	\$740,301.74	6.5%
36629 11-216-100-101-001-14-33-02 TT		12/20/19	(\$66,295.00)		
11-214-100-101-029-14-09-02 SAL TEACHER PLAYGROUND EDISON	\$0.00	\$0.00	\$2,897.67	\$2,897.67	0.0%
36630 11-204-100-101-001-14-33-02 TT		12/20/19	\$2,897.67		
11-214-100-101-031-14-33-02 DISTRICT EXPENSE - AUTISTIC	\$62,876.00	\$0.00	(\$18,312.51)	\$44,563.49	-29.1%
36631 11-214-100-106-701-14-33-02 TT		12/20/19	(\$18,312.51)		
11-214-100-106-701-14-33-02 SAL PARAS AUTISTIC	\$737,459.00	(\$118,543.90)	\$18,924.84	\$637,839.94	-13.5%
36630 11-204-100-101-001-14-33-02 TT		12/20/19	\$612.33		
36631 11-214-100-101-031-14-33-02 TT		12/20/19	\$18,312.51		
11-216-100-101-001-14-33-02 SAL TCHR FULL DAY PREK SPEC SS	\$206,253.00	(\$29,715.20)	\$66,295.00	\$242,832.80	17.7%
36629 11-214-100-101-001-14-33-02 TT		12/20/19	\$66,295.00		
11-219-100-320-000-14-33-03 HOME INSTR CONTRACTED-SP ED	\$60,550.00	(\$27,540.00)	\$19,000.00	\$52,010.00	-14.1%
36528 11-000-216-320-000-14-33-03 COSGROVE >2019-12-09		12/09/19	\$19,000.00		
11-402-100-101-292-00-12-03 SAL GAME WORKERS	\$0.00	\$5,795.00	\$280.00	\$6,075.00	0.0%
36633 11-402-100-330-292-00-12-03 TT		12/13/19	\$280.00		
11-402-100-330-292-00-12-03 ATHLETIC PURCHASED SERVICES	\$20,000.00	(\$5,795.00)	(\$280.00)	\$13,925.00	-30.4%
36633 11-402-100-101-292-00-12-03 TT		12/13/19	(\$280.00)		

Expenditure

Start date 7/1/2019 Period date 12/1/2019 End date 12/31/2019

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-402-100-610-199-42-12-03	\$1,000.00	\$0.00	(\$500.00)	\$500.00	-50.0%
36555		12/18/19	(\$500.00)		
SUPPLIES DANCE TEAM HS					
11-402-100-610-325-41-12-03					
ADSEC >2019-12-18					
11-402-100-610-246-42-12-03	\$1,000.00	\$0.00	(\$111.99)	\$888.01	-11.2%
36555		12/18/19	(\$111.99)		
SUPPLIES CHEERLEADERS HS					
11-402-100-610-325-41-12-03					
ADSEC >2019-12-18					
11-402-100-610-248-00-12-03	\$500.00	(\$144.49)	(\$109.87)	\$245.64	-50.9%
36555		12/18/19	(\$109.87)		
SUPPLIES CROSS COUNTRY HS					
11-402-100-610-325-41-12-03					
ADSEC >2019-12-18					
11-402-100-610-325-41-12-03	\$3,700.00	\$0.00	\$2,358.50	\$6,058.50	63.7%
36555		12/18/19	\$500.00		
SUPPLIES LACROSSE HS					
11-402-100-610-199-42-12-03					
ADSEC >2019-12-18					
36555		12/18/19	\$111.99		
ADSEC >2019-12-18					
36555		12/18/19	\$109.87		
ADSEC >2019-12-18					
36555		12/18/19	\$1,000.00		
ADSEC >2019-12-18			\$636.64		
36555		12/18/19	\$636.64		
ADSEC >2019-12-18					
11-402-100-610-325-42-12-03	\$2,800.00	\$0.00	(\$1,000.00)	\$1,800.00	-35.7%
36555		12/18/19	(\$1,000.00)		
SUPPLIES LACROSSE GIRLS HS					
11-402-100-610-325-41-12-03					
ADSEC >2019-12-18					
11-402-100-610-326-41-12-03	\$3,700.00	\$0.00	(\$636.64)	\$3,063.36	-17.2%
36555		12/18/19	(\$636.64)		
SUPPLIES SOCCER HS					
11-402-100-610-325-41-12-03					
ADSEC >2019-12-18					
11-402-100-890-520-00-35-01	\$81,592.00	\$0.00	(\$3,431.90)	\$78,160.10	-4.2%
36635		12/06/19	(\$3,431.90)		
ATHLETIC LIABILITY INSURANCE					
12-140-100-731-000-00-12-03					
TT					
Total for Just Accounts Listed \$16,789,960.00					
FUND 12 CAPITAL OUTLAY					
12-000-263-730-118-00-33-04	\$0.00	\$0.00	\$3,774.62	\$3,774.62	0.0%
36637		12/16/19	\$3,774.62		
EQUIPMENT - GROUNDS					
11-000-262-621-089-00-12-01					
TT					
12-000-263-730-919-00-19-04	\$28,000.00	\$24,194.76	\$60.00	\$52,254.76	86.6%
36525		12/11/19	\$60.00		
GROUNDS VEHICLE					
11-000-262-610-098-00-33-04					
BGSEC >2019-12-11					
12-000-400-450-141-00-19-04	\$4,344,000.00	\$12,677.14	(\$3,863.50)	\$4,352,813.64	0.2%
36636		12/05/19	(\$3,863.50)		
RENOVATIONS					
12-000-400-450-924-00-33-04					
TT					
12-000-400-450-924-00-33-04	\$0.00	\$259,206.00	\$3,863.50	\$263,069.50	0.0%
36636		12/05/19	\$3,863.50		
DISTRICT PAVING/CONCRETE					
12-000-400-450-141-00-19-04					
TT					
12-140-100-731-000-00-12-03	\$0.00	\$0.00	\$3,431.90	\$3,431.90	0.0%
36635		12/06/19	\$3,431.90		
EQUIPMENT HS					
11-402-100-890-520-00-35-01					
TT					
12-140-100-731-000-19-12-03	\$10,000.00	(\$10,000.00)	\$46.32	\$46.32	-99.5%
36543		12/13/19	\$46.32		
EQUIPMENT TECHNOLOGY ED HS					
11-190-100-610-050-19-12-03					
SCHO >2019-12-13					
Total for Just Accounts Listed \$4,382,000.00					
FUND 13 SPECIAL SCHOOLS					
13-602-100-610-050-00-33-05	\$5,712.00	\$3,695.42	\$31.82	\$9,439.24	65.3%
36578		12/03/19	\$31.82		
SUPPLIES COMMUNITY SCHOOL					
13-602-200-440-178-39-33-05					
TT					

Start date 7/1/2019 Period date 12/1/2019 End date 12/31/2019 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS					
13-602-100-800-00-33-05	\$1,578.00	\$769.00	\$100.00	\$2,447.00	55.1%
36578		12/03/19	\$100.00		
COMM SCH MISC EXPENDITURES					
13-602-200-440-178-39-33-05					
TT					
13-602-200-440-178-39-33-05	\$5,000.00	\$0.00	(\$131.82)	\$4,868.18	-2.6%
36578		12/03/19	(\$31.82)		
36578		12/03/19	(\$100.00)		
SAL NURSE COMMUNITY SCHOOL					
13-602-213-100-000-00-33-05	\$75,523.00	\$0.00	(\$1,775.26)	\$73,747.74	-2.4%
36620		12/20/19	(\$1,355.62)		
36620		12/20/19	(\$419.64)		
SAL COMMUNITY SCHOOL SECYS					
13-602-240-105-801-00-33-05	\$125,972.00	\$6,830.50	\$1,355.62	\$134,158.12	6.5%
36620		12/20/19	\$1,355.62		
SAL OT CUSTODIAN COMM SCHOOL					
13-602-262-110-604-00-33-05	\$0.00	\$209.82	\$419.64	\$629.46	0%
36620		12/20/19	\$419.64		
	\$213,785.00	\$11,504.74	\$0.00	\$225,289.74	5%
	Total for Just Accounts Listed				
FUND 20 SPECIAL REVENUE FUNDS					
20-241-200-100-000-00-06-03	\$341.00	\$325.67	(\$137.48)	\$529.19	55.2%
36572		12/20/19	(\$137.48)		
TITLE IIIA SAL WORKSHOPS RAD					
20-241-200-100-000-00-11-03					
TT					
20-241-200-100-000-00-11-03	\$97.00	\$632.92	\$182.48	\$912.40	840.6%
36572		12/20/19	\$137.48		
36572		12/20/19	\$45.00		
TITLE IIIA SAL WORKSHOPS MEM					
20-241-200-100-000-00-06-03					
TT					
20-241-200-100-000-00-33-03	\$45.00	\$0.00	(\$45.00)	\$0.00	-100%
36572		12/20/19	(\$45.00)		
TITLE IIIA SAL WRKSHOPSsee sch					
20-241-200-100-000-00-11-03					
TT					
20-250-100-500-000-14-33-03	\$865,631.00	\$273,219.00	(\$23,899.00)	\$1,114,951.00	28.8%
36547		12/20/19	(\$23,899.00)		
IDEA PT B OTHER PURCH SERVICES					

IDEA Budget Adjustment					
20-250-200-300-000-14-39-03	\$33,257.00	(\$9,358.00)	\$23,458.00	\$47,357.00	42.4%
36548		12/11/19	\$23,458.00		
IDEA PUR PROF/TECH NONPUB BCSS					

IDEA Budget Adjustment					
20-270-200-100-000-00-01-03	\$0.00	\$0.00	\$36.87	\$36.87	0%
36573		12/20/19	\$36.87		
TITLE IIA SAL WORKSHOPS WP					
20-270-200-100-000-00-11-03					
TT					
20-270-200-100-000-00-06-03	\$0.00	\$0.00	\$83.40	\$83.40	0%
36573		12/20/19	\$83.40		
TITLE IIA SAL WORKSHOPS RAD					
20-270-200-100-000-00-11-03					
TT					
20-270-200-100-000-00-11-03	\$0.00	\$1,935.00	(\$120.27)	\$1,814.73	0%
36573		12/20/19	(\$36.87)		
36573		12/20/19	(\$83.40)		
TITLE IIA SAL WORKSHOPS MEM					
20-270-200-100-000-00-01-03					
TT					
20-270-200-100-000-00-06-03					
TT					
20-439-100-610-000-14-09-03	\$0.00	\$0.00	\$2,010.00	\$2,010.00	0%
36570		12/20/19	\$2,010.00		
FLASE DONATIONS					

FLASE Donation					
	\$899,371.00	\$266,754.59	\$1,569.00	\$1,167,694.59	30%
	Total for Just Accounts Listed				