

2021-2022

Budget Adoption

April 29, 2021 Public Meeting

7:30 p.m.

Fair Lawn Board of Education

Nicholas Norcia, Superintendent

Brooke Bartley, Business Administrator

Patricia Ratcliffe-Lee, Assistant Business Administrator

Dr. Natalie Lacatena, Assistant Superintendent of Education

Camille DeFranco, Assistant Superintendent of Student Services

Denise Tighe, Director Human Resources

Fair Lawn Public Schools



Mission Statement

The mission of the Fair Lawn Public Schools is to promote continuous improvement and high levels of learning, to foster self-confidence and support success for all students and to engender productive and humane citizens empowered by the critical, technological, and communication tools necessary to function democratically in a global society.

Our expectation is that all students achieve the New Jersey Student Learning Standards at all grade levels.



This Budget:

- Supports continuing Mental Health & District Wide School Security Initiatives
- Supports One to One Technology Initiative for 9th -12th Grades
- Supports new 5-8 Middle School Configuration
- Maintains all existing staff and school year programs
- Supports New Jersey Student Learning Standards
- Supports resources necessary for DLM, Access, NJSLA & AP exams
- Supports the TEACHNJ Law and the AchieveNJ evaluations for teachers and administrators
- Supports new staff
- Supports curriculum modifications & enhancements



The Budget provides:

- \$85 million in salary and benefits (includes 13 new staff)
- \$ 4 million in debt service payments
- \$ 1 million in mental health initiative
- \$ 1 million in security expense including Special 3s, SROs & event security
- \$ 5 million in capital projects improvements

Actual Increase in 2021-2022 Tax Levy \$0

2021 Increase in Cost for a Home with

Average Assessed Value of \$333,601

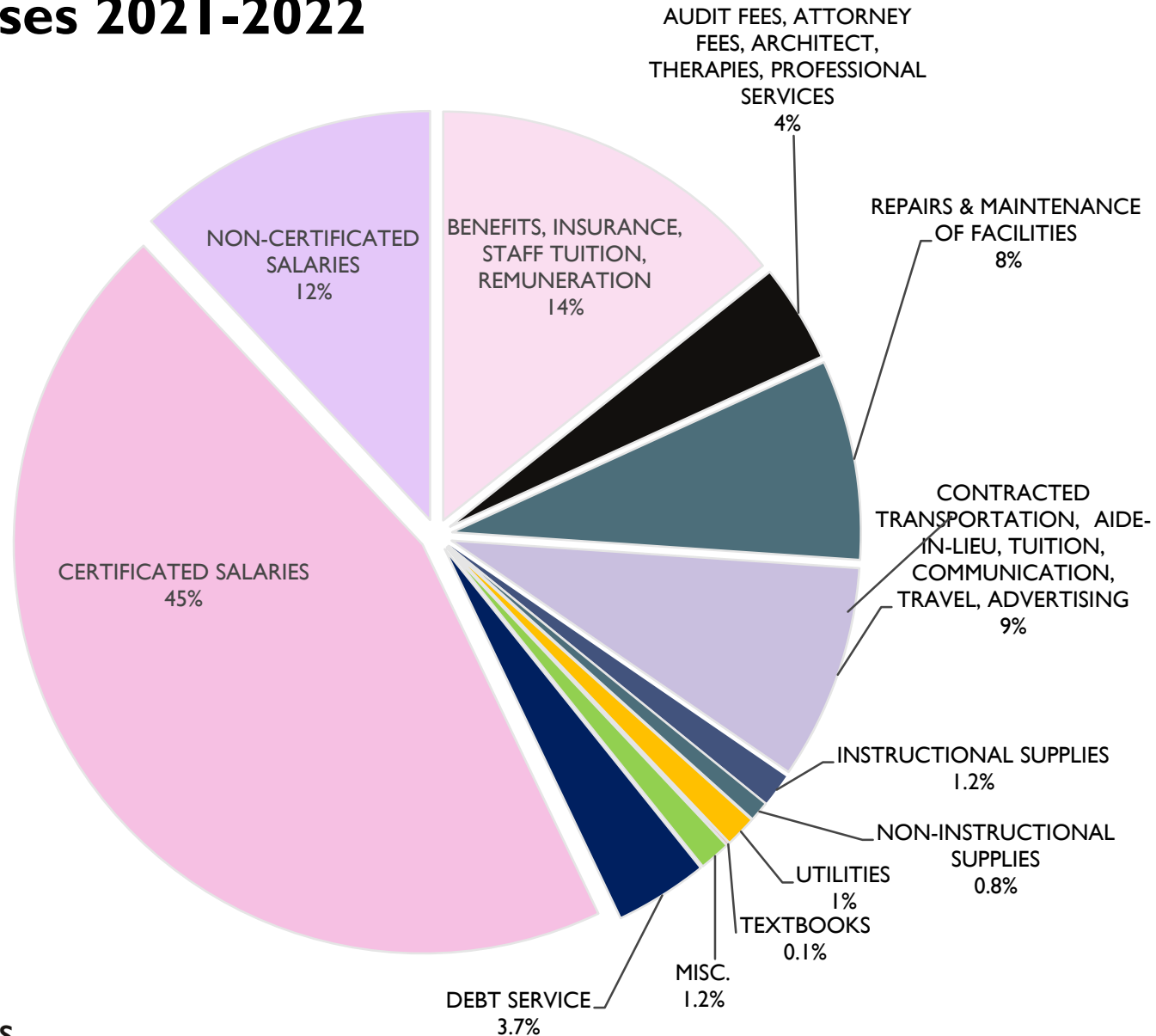
= \$3.68 per month or \$44.21 per year



Projected Expenses 2021-2022

SUMMARY

- 72% Employee Costs
- 8% Contracted Services
- 4% Professional Services
- 11% Supplies/Utilities/
Repairs/Textbooks
- 4% Debt Service
- 1% Miscellaneous



Fair Lawn Public Schools

2021-2022 Budget Resolution

BE IT RESOLVED, that the Fair Lawn Board of Education approves a final School District Budget, for the 2021-2022 school year, for submission to the County Office, and advertisement to the public as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
Total General Fund (10, 11, 12, 13)	\$114,129,723	\$92,788,775
Total Special Revenue Fund	\$ 1,471,369	
Total Debt Service Fund	<u>\$ 3,753,793</u>	<u>\$ 2,600,812</u>
Total	\$119,354,885	\$95,389,587

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education approves the budgeted withdrawal of \$5,460,656 from the Capital Reserve Account to support capital projects including debt service.



Fair Lawn Public Schools 2021-2022 Budget

**Promoting Continuous Improvement
and
High Levels of Learning
for All Students**

