

Regular Monthly Meeting
January 17, 2019

The Board of Education of the Borough of Fair Lawn, New Jersey, held a **Regular Monthly Meeting** in Edison School Room #19, 37-01 Fair Lawn Ave, Fair Lawn, NJ 07410 on **January 17, 2018**.

NOTE: *Be advised that the Board may recess into executive session at any time during the meeting.*

1. The Regular Monthly Meeting of **January 17, 2019** was called to order at 7:30 p.m. in Edison School Room #19. (18 members of the public present).

2. **Roll Call**

BOARD MEMBERS	Mr. Banta	Dr. Cohen	Mrs. Frenkel	Ms. Quackenbush	Mr. Rosenberg	Mr. Santana	Mr. Spindel	Mrs. Wallace	Mr. Barbarulo
PRESENT	x	x	x	x	x	x	x	x	x
ABSENT									

OTHERS PRESENT	Mr. Norcia Superintendent	Dr. Lacatena Asst. Super. Education	Mrs. DeFranco Asst. Super. Student Services	Mrs. Panagia Director, HR	Ms. Bartley BA/Bd. Sec'y	Ms. Ratchliffe-Lee Asst. BA	Mrs. Wellinghorst Communications	Mr. Green Board Att'y
PRESENT	x	x	x	x	x	x	x	x
ABSENT								

Additional Guests: Dr. Eichenholtz, Bergen Community College
Mr. Gorski, Principal Fair Lawn High School

3. **Sunshine Statement**

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting**, along with the date, place, and time thereof, was distributed on **January 2, 2019**.

The items to be discussed during the Closed Work Session (if needed), of the **January 17, 2019 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. **Flag Salute**

5. Superintendent Report/Comments

1. 2019-2020 School Calendar - Parent/Teacher Conference Dates Revised
2. Wellness Weekends
3. Personal Financial Literacy Option to be done during the summer.
4. Bergen Community College - Early College Presentation - Paul Gorski, FLHS Principal

The following **General** items are brought to the Board of Education for **Action**:

G1. Approval of Minutes

Executive Closed Session	November 26, 2018
Special Action Meeting	November 26, 2018
Work Session	November 26, 2018
Executive Closed Session-2nd Session	November 26, 2018
Executive Closed Session- H.I.B. Appeal	December 13, 2018
Regular Monthly Meeting	December 13, 2018
Executive Closed Session	December 13, 2018
Re-scheduled Organizational Meeting	January 2, 2019

G2. Reading of Policies and Adoption

No items

Public Comments

None

Board Comments

None

Motion By Mr. Santana Seconded By Mrs. Frenkel to approve Resolution G1-2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x		x	Abstained from November Meeting Minutes
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Regular Monthly Meeting
January 17, 2019

Enrollments as of December 31, 2018:

December	GRADES						Totals 12/31/18	Totals 12/31/17	Change from 12/31/17	Self-Contained Special Ed Totals 12/30/18	Totals Including Self Contained
School	K	1	2	3	4	5					
Edison	0	0	0	0	0	0	0	0	0	71	71
Forrest	38	48	40	44	43	51	264	256	8	27	291
Lyncrest	44	48	32	47	44	48	263	248	15	0	263
Milnes	82	72	83	95	92	74	498	470	28	4	502
Radburn	67	73	79	84	79	73	455	460	-5	0	455
Warren Point	65	90	80	72	64	73	444	439	5	27	471
Westmoreland	62	47	50	48	38	61	306	277	29	35	341
Total	358	378	364	390	360	380	2,230	2,150	80	164	2,394
Middle Schools	6	7	8								
Memorial	152	113	157				422	392	30	35	457
Thomas Jefferson	233	250	234				717	712	5	18	735
Total	385	363	391				1,139	1,104	35	53	1,192
High School	9	10	11	12							
	365	357	364	339			1,425	1,412	13	74	1,499
Total All Schools							4,794	4,666	128	291	5,085
Total Sp Ed OOD							69	80	0		69
Charter School OOD							3	3	0		3
Bergen Tech OOD							60	60	0		60
Total District Enrollment							4,926	4,809	128	291	5,217

**Regular Monthly Meeting
January 17, 2019**

Fire Drills

School	Date	Time of Drill	Time to Evacuate Building Minutes/Seconds		Weather Conditions	Participants of Drill	Description of Drill
Forrest							
Fire Drill	12/3/2018	10:34 AM	2 minutes	39 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/18/2018	12:53 PM	5 minutes	0 seconds	Sunny	Entire School	Lockdown
Lyncrest							
Fire Drill	12/19/2018	2:25 PM	2 minutes	38 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/13/2018	11:43 AM	1 minute	38 seconds	Snow	Entire School	Lockdown Drill
Milnes							
Fire Drill	12/3/2018	9:30 AM	3 minutes	22 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/7/2018	11:51 AM	7 minutes	0 seconds	Sunny	Grades K, 4, 5	Reverse Evacuation (K/4/5) (done at recess)
Radburn							
Fire Drill	12/18/2018	9:07 AM	2 minutes	1 second	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/13/2018	2:25 PM	1 hour	20 minutes	Snow Flurries	Entire School	Off-site Evacuation
Warren Point							
Fire Drill	12/18/2018	1:42 PM	1 minute	42 seconds	Sunny	Entire School	Fire Drill Practice
Safety Drill	12/20/2018	11:02 AM	4 minutes	0 seconds	Cloudy	Entire School	Shelter in Place
Westmoreland							
Fire Drill	12/20/2018	10:15 AM	3 minutes	15 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/18/2018	1:12 PM	1 minute	49 seconds	Sunny	Entire School	Shelter In Place
Memorial							
Fire Drill	12/12/2018	2:09 PM	2 minutes	10 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/11/2018	11:19 AM	3 minutes	36 seconds	Cloudy	Entire School	Active Shooter/Blue Light Drill (during lunch periods)
Thomas Jefferson							
Fire Drill	12/14/2018	10:49 AM	2 minutes	22 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/19/2018	2:20 PM	2 minutes	48 seconds	Sunny	Entire School	Shelter in Place

Regular Monthly Meeting
January 17, 2019

High School							
Fire Drill	12/5/2018	2:04 PM	5 minutes	0 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/13/2018	8:22 AM	8 minutes	0 seconds	N/A	Entire School	Lockdown
Edison							
Fire Drill	12/12/2018	10:40 AM	3 minutes	0 seconds	Cloudy	Entire School	Fire Drill Practice
Safety Drill	12/21/2018	9:01 AM	1 minute	13 seconds	N/A	Entire School	Shelter in Place

Suspensions

The following suspensions are reported for the month of December 2018:

School	In-School Suspension	Out-of-School Suspension	Duration of Suspension
Forrest	0	1	1 - 1 day suspension
Lyncrest	0	0	0
Milnes	0	0	0
Radburn	0	0	0
Warren Point	0	0	0
Westmoreland	0	0	0
Memorial MS	0	6	5 - 1 day suspension 1 - 3 day suspension
Thomas Jefferson MS	0	2	2 - 1 day suspensions
Fair Lawn High School	0	4	4 - 1 day suspensions

The following **Superintendent** items are brought to the Board of Education for **Action**:

S1. Retirement Resolutions

Mr. Spindel read the following motion aloud.

A. Resolution Regarding the Retirement of Barbara Rochford

WHEREAS, Barbara Rochford has dedicated herself to the Fair Lawn School District since 1992 serving as School Nurse at Fair Lawn High School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on June 30, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Barbara Rochford has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Barbara Rochford in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mrs. Barbara Rochford.

Mrs. Wallace read the following motion aloud.

B. Resolution Regarding the Retirement of Lorraine Matijakovich

WHEREAS, Lorraine Matijakovich has dedicated herself to the Fair Lawn School District since 1999 serving as an Paraprofessional and Lunch Aide at Warren Point School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on June 30, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Lorraine Matijakovich has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Lorraine Matijakovich in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Ms. Lorraine Matijakovich.

Dr. Cohen read the following motion aloud.

C. Resolution Regarding the Retirement of Judy Nygren

WHEREAS, Judy Nygren has dedicated herself to the Fair Lawn School District since 2004 serving as a Guidance Counselor at Thomas Jefferson Middle School displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on February 28, 2019; **AND**

WHEREAS, the Fair Lawn Board of Education, together with its citizens, wishes to acknowledge exemplary service that Judy Nygren has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby extend its appreciation and gratitude to Judy Nygren in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mrs. Judy Nygren.

Motion By Mr. Spindel Seconded By Mr. Santana to approve Resolution S1 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

S2. Approval of County/State Submissions/Requirements

Permission to Sign the 2019 Memorandum of Agreement Between the Board of Education and the Fair Lawn Police Department

That the Board approves the Board President and the Superintendent of Schools to sign the 2019 Memorandum of Agreement between the Fair Lawn Board of Education and the Fair Lawn Police Department.

S3. Disenrollments

No items

S4. Approval of Attendance at Charter Schools, Various Bergen County Academies and Bergen County Technical Schools

No items

S5. Other Business

A. Approval for Fair Lawn High School to participate in Bergen Community College's Early College Program

That the Board approves Fair Lawn High School to participate in Bergen Community College's Early College Program for the 2019-2020 school year.

Motion By Mr. Banta Seconded By Mr. Santana to approve Resolutions S2-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

The Board expressed their gratitude and well wishes to the retirees.

The following **education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conferences, Conventions, Workshops

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

<u>Conference/Location</u>	<u>Name/School</u>	<u>Date</u>	<u>Amount</u>
Stronge Evaluation Training Piscataway, NJ Code: 11-000-223-320-000-00-33-03	Nicole Mattina, FLHS Peter Pitrelli, District	1/29/2019	\$175 \$175
TECHSPO 2019 Atlantic City, NJ Code: 11-000-230-580-049-00-35-01	Nick Norcia, District	1/31-2/1/2019	Not to exceed \$1,000 per person
Code of Conduct Certificate Program Monroe Township, NJ Code: 11-000-223-580-049-10-12-03	Nicole Mattina, FLHS	2/1, 2/13 & 2/26/2019	\$405
Rebeka Vereas Foundation 5th Annual Say Yes to Life Injury Prevention Education Seminar Cliffside Park, NJ	<u>FLHS</u> Teresa Mielnicki Lauren Healey	2/5/2019	\$0
LBGTQ Inclusive Schools and Responsive Counseling Paramus, NJ Code: 11-000-223-580-049-10-12-03 Code: 11-000-223-580-049-00-12-03	<u>FLHS</u> Paul Gorski Dena DeSantis Melissa Healey Joanne Marotta Michael Russomanno	2/7/2019	\$40 \$40 \$40 \$40 \$40

Regular Monthly Meeting
January 17, 2019

MSUNER Theatre of the Oppressed Montclair, NJ Code: 11-000-223-580-049-00-12-03	Allison Gormley, FLHS	2/8 & 2/9/2019	\$69
Differentiation. I Already Do That! Mahwah, NJ Code: 11-000-223-580-049-00-10-03	Brenna Bohny, TJMS	2/21/2019	\$13.80
NJAHPERD Annual Convention Long Branch, NJ Code: 11-000-223-580-049-00-12-03	<u>FLHS</u> Molly Maguire Teresa Mielnicki	2/25/2019	\$85 \$0
Rutgers Literacy Network Workshop Series New Brunswick, NJ Code: 11-000-223-580-049-10-21-03	Gary Pankiewicz, MMS	2/27/2019	\$174.55
Supporting School Leaders' Instructional Capacity Monroe Township, NJ	Jill Lindsay, Radburn	2/28/2019	\$0
Stressed for Success Atlantic City, NJ	Eileen Yeager, TJMS/MMS	2/28-3/1/2019	\$0
Strategies & Structures for Teaching Reading & Writing Livingston, NJ Code: 11-000-223-580-049-00-06-03	Jennifer Dunn, Radburn	2/28/2019	\$209
Annual Regional Women's Educational Leadership Forum Garwood, NJ Code: 11-000-219-580-000-14-33-03	Camille DeFranco, District	3/1/2019	\$40
Motivating the Unmotivated West Orange, NJ Code: 11-000-223-580-049-00-11-03	<u>MMS</u> Gina McMahon Jennifer Patch	3/18/2019	\$259 \$267.68
The Real Role of the School Climate Team Monroe Township, NJ Code: 11-000-223-50-049-00-12-03	Dena DeSantis, FLHS	3/25/2019	\$199

**Regular Monthly Meeting
January 17, 2019**

Institute for Multi-sensory Education Secaucus, NJ Code: 20-231-200-580-000-00-01-03	Dawn Canestrino, Warren Point	3/25-/3/29/2019	\$1,175
Argument Driven Inquiry 101 Saddle Brook, NJ	<u>FLHS</u> Anastasia Amoakoh Andrew Auyeung Alyse Battaglia Kelly Chladil Laura Cibelli Irene Ning Michele Stern	3/27/2019	\$0
NJ Pupil Transportation Conference Atlantic City, NJ Code: 11-000-251-580-049-00-35-01	Lori Roccanova, Bergen Ave./Transportation	3/28-3/29/2019	\$569.84

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

<u>School/Grade</u>	<u>Location</u>	<u>Date</u>	<u>Students/Chaperones Attending</u>	<u>Cost Not to Exceed to the Board</u>
MMS Bridges I & Stepping Stones I	The Phoenix Center Nutley, NJ	1/25/2019	8 students 10 chaperones 1 nurse	\$103.39
FLHS Grade 12 Career Connections	Bergen Community College Paramus, NJ	2/1/2019	25 students 3 chaperones 1 nurse	\$437.15
FLHS Grades 9-12 Model United Nations	Bergen County Academies Hackensack, NJ	2/7 & 2/8/2019	30 students 2 chaperones	\$768.14
TJMS Math League	Bergen Community College Paramus, NJ	2/9/2019	10 students 1 chaperone	\$457.12

Regular Monthly Meeting
January 17, 2019

FLHS Varsity Cheerleaders	Roland E. Powell Convention Center Ocean City, MD	2/22-2/24/2019	27 students 2 chaperones	\$0
TJMS Grades 6-8 Jazz Band & Chamber Choir	Fair Lawn Senior Center Fair Lawn, NJ	2/28/2019	58 students 2 chaperones	\$240.04
Forrest Grade 4	Jockey Hollow National Park Morristown, NJ	3/15/2019	47 students 8 chaperones 1 nurse	\$484.20
MMS Bridges I & Stepping Stones	Randolph YMCA Randolph, NJ	3/28/2019	18 students 12 chaperones	\$402.50
MMS Grades 7 & 8	The Seeing Eye, Inc. Morristown, NJ	3/28/2019	25 students 3 chaperones	\$308.81
MMS Bridges I	Bergen County Animal Shelter Teterboro, NJ	4/3/2019	10 students 6 chaperones	\$207.52
Forrest Grade 1	Montclair State University Montclair, NJ	4/4/2019	54 students 10 chaperones 1 nurse	\$427.55
Milnes Grade 3	Meadowlands Environment Center Lyndhurst, NJ	4/25/2019	96 students 12 chaperones 1 nurse	\$330.10
Forrest Grade 1	Bronx Zoo Bronx, NY	5/2/2019	54 students 5 chaperones 1 nurse	\$0
Radburn Kindergarten	Abma's Farm Wyckoff, NJ	5/3/2019 5/7/2019	69 students 6 chaperones	\$241.98
Westmoreland Grade 2	Turtle Back Zoo West Orange, NJ	5/10/2019	50 students 4 chaperones 1 nurse	\$494.68
FLHS Child Care	Turtle Back Zoo West Orange, NJ	5/14/2019	29 students 29 chaperones 25 FLHS Seniors 1 nurse	\$831.24

**Regular Monthly Meeting
January 17, 2019**

Milnes Grade 4	Liberty Science Center Jersey City, NJ	5/22/2019	92 students 16 chaperones 1 nurse	\$330.12
Westmoreland Grade 4	Liberty Science Center Jersey City, NJ	5/24/2019	38 students 3 chaperones 1 nurse	\$494.68
FLHS Class of 2019	Williamsburg Williamsburg, Va.	5/29-6/2/2019 Overnight	180 students 12 chaperones	\$0
FLHS Grades 9-12 Fashion/Interior Design, AP Studio Art, Honors D/P	Metropolitan Museum of Art New York, NY	5/30/2019	40 students 4 chaperones	\$333.86
Lyncrest Kindergarten Classes	Abma's Farm Wyckoff, NJ	6/7/2019	44 students 3 chaperones	\$250.34
Westmoreland Grade 5	Funplex East Hanover, NJ	6/10/2019	67 students 11 chaperones 1 nurse	\$661.28

E3. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

Jessica Madalena
Montclair State University

Observation & Student Teaching
Time Frames: January 22, 2019 - May 10, 2019
September 10, 2019 - December 23, 2019
Cooperating Teacher: Allyson Birnberg
Location: Westmoreland School

E4. Approval of Bedside Home Instruction

No items

E5. Curriculum, Textbook, and Material Adoptions

No items

E6. Grants/Entitlements

No items

E7. Membership/Dues

No items

E8. Summer Programs/Workshops/Summer School

No items

E9. Other Business

A. Approval for Portfolio Remediation and Test Administration

That the Board approves the following staff members at a rate of \$49.75 per session not to exceed the number of sessions indicated below to provide language arts and mathematics remediation/test administration to FLHS students in preparation for the portfolio appeal process.

10 Sessions

Jacklyn Medica	\$497.50
Meaghan Olender	\$497.50
Casey Flynn	\$497.50
Garrett Van Curen	\$497.50
Michelle Francis	\$497.50

12 Sessions

Christopher Vaccaro	\$597.00
Erica Shoemaker	\$597.00

Code: 11-140-100-101-812-00-12-03

B. Approval of Marching Band Competitions

That the Board approves the FLHS Marching Band participation at the Winter/Spring 2019 competitions listed below. Approximately 70 students and 5 chaperones will participate as follows:

Date	Location	Transport Required	Drivers	Approx. Time Inc. 1 Hour Prep.	Rate \$	Total All Drivers
Jan. 26	West Orange HS	1 bus	1	5	\$50.11	\$250.55
Feb. 26	Old Bridge HS	1 bus/2 trucks	3	6	\$50.11	\$901.98
Feb. 23	South Brunswick HS	1 bus	1	6	\$50.11	\$300.66
Feb. 24	South Brunswick HS	1 bus	1	6	\$66.82	\$400.92

Regular Monthly Meeting
January 17, 2019

March 2	Trumbull HS	1 bus	1	12	\$50.11	\$601.32
March 2	South Brunswick HS	1 bus	1	6	\$50.11	\$300.66
March 9	Matawan HS	1 bus	1	6	\$50.11	\$300.66
March 16	Pine Belt Arena Toms River	1 bus/2 trucks	3	8	\$50.11	\$1,202.64
March 16	Lehigh University	1 bus	1	8	\$50.11	\$400.88
March 17	Pine Belt Arena Toms River	1 bus/2 trucks	3	8	\$66.82	\$1,603.68
March 17	Lehigh University	1 bus	1	8	\$66.82	\$534.56
March 23	Old Bridge HS	2 buses/2 trucks	4	6	\$50.11	\$1,202.64
March 30	Somerville HS	1 bus	1	6	\$50.11	\$300.66
April 6	South Brunswick HS	2 buses/2 trucks	4	8	\$50.11	\$1,603.52
April 14	South Brunswick HS	1 bus	1	6	\$50.11	\$300.66
TOTAL COST:						\$10,205.99

Code: 11-000-270-160-404-00-19-02

Regular Monthly Meeting
January 17, 2019

Motion By Mr. Rosenberg Seconded By Mrs. Wallace to approve Resolutions E1-9 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

None

Regular Monthly Meeting**January 17, 2019**

Upon the recommendation of the Superintendent, the following **personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Appointments**A. Certificated**

That the appointment of the following certificated personnel, in accordance with the 2018-2019 salary schedule of the agreement between the Fair Lawn Education Association and the Fair Lawn Board of Education, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>	<u>Replacement/ New</u>
1) Diana Gerges	Elementary Teacher	Milnes/ Lyncrest Schools	M.A. + 30, Step 2, \$66,505 (prorated), effective February 13, 2019 - June 26, 2019, (Long term substitute under contract)	11-120-100-101-001-60-07-02 11-120-100-101-001-60-08-02	Replacement
2) Samantha Kay	Special Education Teacher	Lyncrest School	B.A., Step 1, \$26,352.50 (.5) (prorated), effective February 1, 2019	11-213-100-101-001-14-33-02	Replacement

B. Non-Certificated

That the appointment of the following non-certificated personnel, in accordance with the 2018-2019 Hourly Rate Schedule of the Fair Lawn Board of Education, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Assignment</u>	<u>Code</u>
1) Dayansky Anez	Lunchroom Aide	Radburn School	5 sessions/maximum per week @ \$28.50/session, effective January 22, 2019	11-000-262-107-701-00-33-02 Replacement
2) Sheryl Poliskin	Lunchroom Aide	Warren Point School	5 sessions/maximum per week @ \$28.50/session, effective February 11, 2019	11-000-262-107-701-00-33-02 Replacement

C. Substitutes

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2018-2019 school year, effective January 18, 2019.

D. Non-Bargaining

That the appointment of the following non-bargaining personnel, pending criminal history record check and employment verification in accordance with N.J. P.L., c. 5, be approved:

Alberto Guillen, Senior Systems Support Analyst, Thomas Edison School, at an annual salary of \$80,000* (prorated), 12 month position, effective February 4, 2019

Code: 11-000-252-117-001-16-35-02 **New position**

** All terms and conditions of employment shall be as outlined in the personnel contract between the Fair Lawn Board of Education and the Senior Systems Support Analyst.*

E. Fair Lawn High School - Musical Theatre Staff

That the appointment of the following Musical Theatre staff be approved:

- a) **Alison Caravano**, Fair Lawn High School Musical Theatre Vocal Assistant, at a stipend of \$125
- b) **George Glock**, Fair Lawn High School Musical Theatre Vocal Assistant, at a stipend of \$125

Code: 11-401-100-100-042-65-12-02 (In District)

F. Community School Sports Mini Camps - Volunteer Staff

That the appointment of the following Community School Sports Mini Camps volunteer staff, during the February and April 2019 school break weeks, under the supervision of a Fair Lawn Schools certified teacher, be approved:

- a) **Carolina Di Maggio***, Certified Teacher
- b) **Brendon Alo**, Fair Lawn High School Senior
- c) **Eddy Carpio**, Fair Lawn High School Senior
- d) **Salvatore Di Maggio**, Fair Lawn High School Senior
- e) **Asror Djurae**, Fair Lawn High School Senior
- f) **Sebastian Morales**, Fair Lawn High School Senior

** Indicates Out of District*

P2. Approval of Resignations/Retirements

A. Certificated

<u>Employee Number</u>	<u>Effective Date</u>	<u>Reason</u>
#2960	2/28/19	Disability Retirement

B. Non-Certificated

<u>Employee Number</u>	<u>Effective Date</u>	<u>Reason</u>
#6195	1/15/19	Resignation
#6027	1/18/19	Resignation
#6413	1/4/19	Resignation
#6565	1/5/19	Resignation

P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave

That a leave of absence, without pay, be approved for the following personnel:

A. Certificated

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>	<u>Amendment</u>
#5693	2/1/19	6/26/19	Yes/State	No
#4783	2/25/19	6/26/19	Yes/State	No
#6267	1/29/19	4/30/19	Yes/State	No
#1688	10/1/18	1/16/19	Yes/ Federal	Yes

B. Non-Certificated

<u>Employee Number</u>	<u>Effective From</u>	<u>Effective Through</u>	<u>State/ Federal FMLA Yes/No</u>	<u>Amendment</u>
#2001	1/22/19 PM only	2/1/19	No	No
#6663	1/2/19	1/18/19	No	No

P4. Change of Personnel Assignment/Status/Codes

That a change of assignment/status for the following personnel, be approved:

A. Certificated

No items

B. Non-Certificated

- a. **Joan Paris**, Budgets/Accounts Coordinator, Thomas Edison School, effective July 1, 2018

From Code: 11-000-251-105-001-00-35-02 (1.0)

**To Code: 11-000-251-105-001-00-35-02 (.75)
13-602-221-102-202-00-33-05 (.25)**

b. Fatima Carovac, effective January 22, 2019

From: Bus Aide, Bergen Avenue
20 hours/maximum per week @ \$14.90/hour

From Code: 11-000-270-107-007-14-19-02

To: Bus Aide, Bergen Avenue
20 hours/maximum per week @ \$14.90/hour
Lunchroom Aide, Warren Point School
5 sessions/maximum per week @ \$28.50/session

To Code: 11-000-270-107-007-14-19-02
11-000-262-107-701-00-33-02 Replacement

P5. Additional Remuneration

A. Approval of Spring Sports - Schedule "C" Positions

That the appointment for the following personnel for Schedule C - Spring Coaching Appointments for Fair Lawn High School, be approved for the 2018-2019 school year, at the annual rates indicated below, in accordance with the 2018-2019 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule "C" Spring Coaching Appointments 2018-2019

Position	Name	Group	Step	Stipend
11-402-100-100-226-00-12-02 (Girls)				
Softball - Volunteer	*Diane Pevny			Volunteer
<i>Rescind</i>				
Girls Lacrosse - Assistant	Laurie Cicio	3	2	\$5,889

**Indicates Out of District*

Position	Name	Group	Step	Stipend
11-402-100-100-225-00-12-02 (Boys)				
<i>Rescind</i>				
Boys Volleyball Assistant Coach	*Elke Voigt	3	3	\$6,316
<i>Appoint</i>				
Boys Volleyball Assistant Coach	*Kaitlin MacIver	3	1	\$5,461
Boys Volleyball - Volunteer	*Elke Voigt			Volunteer

**Indicates Out of District*

B. Approval of Extra Instructional Time

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2018-2019 school year, effective January 2, 2019, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

High School

Phys Ed:

Richard Kelly ½ of a sixth period half year - AM Science Lab PE

C. Salary Adjustment to Higher Degree Status - Mid Year

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2019, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

Annie Yon, English Teacher, High School

From: M.A., Step 6, \$62,005
To: M.A.+ 15, Step 6, \$62,855
From Code: **11-140-100-101-026-00-12-02**
To Code: **11-140-100-101-001-00-12-02**

P6. Other Business

No items

Regular Monthly Meeting
January 17, 2019

Motion By Mr. Rosenberg **Seconded By** Mr. Spindel to approve Resolutions P1-6 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

None

The following **special education** items are brought to the Board of Education for **Action**:

SE1. Approval of Tuition/Transportation

Approval of Tuition/Transportation to Special Schools Providing Regular Special Education

That the Board of Education approves the special schools out-of-district payment of tuition and transportation for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2018-2019 school year, at the tuition rate established pending approval of the State Department of Education.

SE2. Approval of Bedside Home Instruction for Classified Students

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the weekly hours indicated.

SE3. Approval of Related Services for Classified Students

No items

SE4. Approval of Tuition/Transportation

No items

SE5. Other Business

No items

Regular Monthly Meeting
January 17, 2019

Motion By Mr. Rosenberg Seconded By Mrs. Frenkel to approve Resolutions SE1-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

None

The following **finance** items are brought to the Board of Education for **Action**:

F1. Approval of Acceptance of Gifts/Grant Funds

That the Board acknowledges the receipt of the following gifts/grants:

- A. Forrest - The PTA will furnish a trip for all 5th grade students to see "Aladdin" on Broadway in the amount of \$8,855.50.
- B. High School - A check from the High School PTA in the amount of \$20,000 to be used for the STEAM Lab at the High School.

F2. Approval of Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

- A. District - Various computer equipment per **attached** list.
- B. Thomas Jefferson - TCC 2700 ITE Laminator - serial # 4945

F3. Approval of Bills Payable – Payroll

That the Listing of Bills Payable, as of **December 14, 2018**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994498** in the total amount of **\$2,922,626.19**.

That the Listing of Bills Payable, as of **December 21, 2018**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994499** in the total amount of **\$2,839,491.25**.

That the Listing of Bills Payable, as of **January 15, 2019**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994500** in the total amount of **\$2,883,031.71**.

F4. Approval of Bills Payable

That the Listing of Bills Payable as of **December 10, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$39,603.16**.

That the Listing of Bills Payable as of **December 14, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$119,580.42**.

**Regular Monthly Meeting
January 17, 2019**

That the Listing of Bills Payable as of **December 18, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$4,966.64**.

That the Listing of Bills Payable as of **December 19, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$45,542.47**.

That the Listing of Bills Payable as of **December 20, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$22,958.00**.

That the Listing of Bills Payable as of **December 21, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,000.00**.

That the Listing of Bills Payable as of **January 2-10, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$119,678.00**.

That the Listing of Bills Payable as of **January 17, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,629,235.80**.

That the Listing of Bills Payable for **Fund 32** as of **December 18-20, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$22,461.35**.

That the Listing of Bills Payable for **Fund 32** as of **January 17, 2019** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$230,380.00**.

F5. Approval of Board Secretary Report

December 2018

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **December 31, 2018** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

F6. Approval of Board Treasurer's Report

December 2018

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **December 31, 2018** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F7. Approval of Transfers

December 2018

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2018-2019 school year.

F8. Approval of State/County Submissions/Requirements

No items

F9. Approval of Contracts/Consortiums/Cooperatives

A. Approval of Participation Agreement: Gloucester County Special Services

BE IT RESOLVED, that the Fair Lawn Board of Education approves an agreement with the Gloucester County Special Services School District, an approved CTSA, for the purpose of transporting students in accordance with Chapter 53, PL 1997, for the 2018-2019 school year. The services to be provided are for the coordinated transportation of special education; **and**

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education agrees to abide by the Participation in Cooperative Transportation Agreement as published by the Gloucester County Special Services School district and attached to this resolution.

B. Approval of Participation Agreement: Monmouth-Ocean Educational Services Commission

BE IT RESOLVED, that the Fair Lawn Board of Education approves an agreement with the Monmouth-Ocean Educational Services Commission, an approved CTSA, for the purpose of transporting students in accordance with Chapter 53, PL 1997, for 5 years from December 1, 2018 – June 30, 2023. The services to be provided are for the coordinated transportation of special education; **and**

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education agrees to abide by the Participation in Cooperative Transportation Agreement as published by the Monmouth-Ocean Educational Services Commission and attached to this resolution.

C. Shared Service Agreement with Borough of Fair Lawn

WHEREAS, the Fair Lawn Board of Education and the Borough of Fair Lawn previously entered into a Shared Services Agreement so the Borough of Fair Lawn could maintain and repair vehicles owned by the Fair Lawn Board of Education; **and**

WHEREAS, the Fair Lawn Board of Education and the Borough of Fair Lawn desire to amend the terms of the said Shared Services Agreement;

NOW, THEREFORE, BE IT RESOLVED, by the Fair Lawn Board of Education that the Business Administrator be authorized to execute said Shared Services Agreement.

F10. Approval of Purchasing

No items

F11. Other Business

No items

Motion By Mrs. Wallace Seconded By Mr. Rosenberg to approve Resolutions F1-11 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

The Board expressed thanks for the donations.

LIST UPCOMING MEETINGS

<u>Date</u>	<u>Meeting</u>	<u>Time</u>	<u>Location</u>
1/26/19	Board Retreat	8:30AM	FLHS Library
1/20/19	NJ School Boards Dinner	6:00PM	Glen Rock
2/11/19	Education Committee Meeting	6:30PM	Room 19 - Edison
2/12/19	Personnel Committee Meeting	7:00PM	Room 19 - Edison
2/25/19	Work Session	7:30PM	Room 19 - Edison
2/28/19	Monthly Board Meeting	7:30PM	Room 19 - Edison

Public Comments

The public asked questions about the Personal Financial Literacy and made comments on the Care Plus Meeting.

Board Comments

Mr. Spindel reported on the Fair Lawn Alliance for Substance Prevention and gave a mindfulness update.

Mr. Santata reported on the new board member orientation and thanked and congratulated the Business Administrator on the the bond sale and great rate we received.

Dr. Cohen reported on the kindergarten orientation in the spring and the new committee structure and asked about the policy on a principal search and Request for Proposal for Food Service Management Company Program .

Ms. Quackenbush spoke about the Governmental Accounting Standards Board Statement # 78 and the audit due dates.

Mr. Banta spoke about the Bergen County School Board Dinner on January 30, 2019 at 6:00pm in Glen Rock. Topics were discussed regarding gifted and talented, future ready schools, 1:1 initiative, revamping website, and an application for students to report mental health concerns.

Items to be Discussed During Closed Session

1. H.I.B. Reports
2. Contracts

Motion By Mr. Sanata Seconded By Mr. Spindel that the Board recess into Closed Session after a 10 minute break.

All Members voted in the affirmative.

The Board recessed at 9:25 p.m.

Motion to Return to Open Session

Motion By Mr. Banta Seconded By Mr. Spindel that the Board return to Open Session.

All Members voted in the affirmative.

The Board returned to Open Session at 11:03 p.m.

Addendum I

Approval of the Shared Services Agreement between the Fair Lawn Board of Education and Bergen County Technical Schools

That the Board approves the Shared Services Agreement between the Fair Lawn Board of Education and Bergen County Technical Schools to provide the services of the technology support of a Level I Technician from February 1, 2019 to June 30, 2019 in the amount of \$30,775.

Motion By Mr. Banta Seconded By Mr. Santana to approve Addendum I as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Banta	x			
Dr. Cohen	x			
Mrs. Frenkel	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Santana	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Barbarulo	x			

Public Comments

None

Board Comments

None

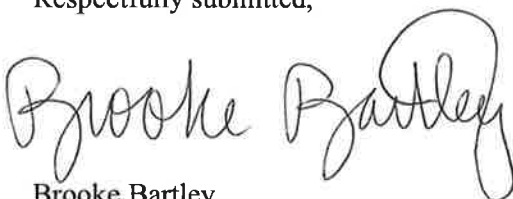
Motion for Adjournment

Motion By Dr. Cohen Seconded By Mrs. Wallace that the **January 17, 2019** Regular Meeting be adjourned.

All members voted in the affirmative.

The meeting was adjourned at 11:08 p.m.

Respectfully submitted,



Brooke Bartley

Business Administrator/Board Secretary

Regular Monthly Meeting

January 17, 2019

Motion #P1C

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2018-19 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Green, Jason	BSN	University of Miami	State Substitute License	Nursing	L. Panagia
Van Soest, David	M.A.	Indiana State University	Teacher of Spanish	Spanish	L. Panagia
c. <u>Coach</u>					
d. <u>Non-Certificated Substitutes</u>					
			<u>Position</u>		
Beg, Afreen			Before/After School Child Care/PreKCO		M. Shansky
Bissor, Shanel			After Care/PreKCO		M. Shansky
Bocanegra, Melissa			After Care/PreKCO		M. Shansky
Crescenzi, Robert			Maintenance		B. Bartley
Travia, Matthew			Before/After School Child Care/PreKCO		M. Shansky

Obsolete/Broken Technology List

<u>Item Description</u>	<u>Model</u>	<u>Asset or Serial No.</u>	<u>Location</u>	<u>Condition</u>
Dell pc	Optiplex 330	3S3H2H1	FLHS	Broken
Dell pc	Optiplex GX620	8S4SZB1	FLHS	Broken
Dell pc	Optiplex GX620	HR4SZB1	FLHS	Broken
Dell pc	Optiplex 330	16K7YG1	FLHS	Broken
Epson projector	83C	005708	FLHS	Broken
Epson projector	98H	20162308	FLHS	Broken
Dell monitor	E773MM	CN0XD0426418065331E5	FLHS	Broken
Dell pc	Optiplex GX620	3MMVZB1	FLHS	Broken
Dell monitor	E773MM	CN05E5324780345QCSTS	FLHS	Broken
Dell pc	Optiplex GX620	8D4WZB1	FLHS	Broken
Dell pc	Optiplex 380	G2CMLM1	FLHS	Broken
Dell pc	Optiplex 330	5FFNG1	FLHS	Broken
Dell monitor	E773MM	CN0XD0426418075B01H9	Edison	Broken
Dell monitor	E771MM	MX05E5324780128DC0F3	Edison	Broken
Dell pc	Optiplex 620	002381	Edison	Broken

Regular Monthly Meeting
January 17, 2019

late 12/1/2018 End date 12/31/2018

Expenditure

Motion # F7

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-100-566-000-14-33-03	TUITION TO PRIV SCH HANDI-NJ		\$2,985,129.00	\$1,475,084.46	(\$12,000.00)	\$4,448,213.46	49.0%
34785	11-190-100-420-155-12-12-03	Trans re addit'l State Aid		12/06/18	(\$500.00)		
34785	11-401-100-890-340-00-12-03	Trans re addit'l State Aid		12/06/18	(\$11,500.00)		
11-000-213-100-003-14-33-02	SAL SUB NURSES SPECIAL ED		\$0.00	\$1,013.99	\$303.98	\$1,317.97	0.0%
34844	11-000-213-100-222-00-06-02	TT		12/20/18	\$193.34		
34853	11-000-213-110-031-00-33-02	TT		12/21/18	\$110.64		
11-000-213-100-222-00-06-02	SAL NURSE AIDES RADBURN		\$12,453.00	\$255.15	(\$193.34)	\$12,514.81	0.5%
34844	11-000-213-100-003-14-33-02	TT		12/20/18	(\$193.34)		
11-000-213-110-031-00-33-02	DISTRICT EXPENSE - HEALTH SERV		\$6,116.00	\$0.00	(\$110.64)	\$6,005.36	-1.8%
34853	11-000-213-100-003-14-33-02	TT		12/21/18	(\$110.64)		
11-000-213-330-000-00-33-03	PURCHASED HEALTH SERVICES REG		\$3,500.00	\$0.00	(\$455.22)	\$3,044.78	-13.0%
34827	11-000-213-330-040-00-33-02	TT		12/20/18	(\$362.22)		
34827	11-000-213-610-000-00-06-02	TT		12/20/18	(\$93.00)		
11-000-213-330-000-14-33-03	PURCHASED HEALTH SERV SP ED		\$371,331.00	\$25,393.50	(\$925.00)	\$395,799.50	6.6%
34865	11-000-219-800-000-14-33-03	TT		12/21/18	(\$925.00)		
11-000-213-330-040-00-33-02	PHYSICALS/EXAMS		\$12,000.00	\$1,915.00	\$362.22	\$14,277.22	19.0%
34827	11-000-213-330-000-00-33-03	TT		12/20/18	\$362.22		
11-000-213-610-000-00-06-02	SUPPLIES HEALTH SERVICES RAD		\$0.00	\$0.00	\$93.00	\$93.00	0.0%
34827	11-000-213-330-000-00-33-03	TT		12/20/18	\$93.00		
11-000-216-100-206-14-33-03	SAL RELATED SERVICES EXTRA		\$1,000.00	\$8,870.00	\$750.00	\$10,620.00	962.0%
34848	11-216-100-106-701-15-33-43	TT		12/20/18	\$750.00		
11-000-216-320-206-14-33-03	SPEECH/ORAL MOTOR THERAPY		\$89,923.00	(\$23,720.89)	(\$2,080.00)	\$64,122.11	-28.7%
34838	11-000-216-320-208-14-33-03	TT		12/20/18	(\$2,080.00)		
11-000-216-320-208-14-33-03	VISION THERAPY		\$12,712.00	\$488.00	\$2,080.00	\$15,280.00	20.2%
34838	11-000-216-320-206-14-33-03	TT		12/20/18	\$2,080.00		
11-000-218-890-042-00-12-03	MISC EXP ORGAN DUESuse 890-269		\$0.00	\$816.00	(\$12.62)	\$803.38	0.0%
34837	11-000-218-890-269-00-12-03	TT		12/20/18	(\$12.62)		
11-000-218-890-269-00-12-03	MISC EXPENDITURES GUIDANCE HS		\$11,500.00	\$1,836.64	\$12.62	\$13,349.26	16.1%
34837	11-000-218-890-042-00-12-03	TT		12/20/18	\$12.62		
11-000-219-100-067-14-33-02	SAL SPECIAL ED WORKSHOPS		\$0.00	\$4,500.88	\$550.69	\$5,051.57	0.0%
34846	11-000-219-110-701-14-33-02	TT		12/20/18	\$550.69		
11-000-219-110-701-14-33-02	SAL PARAPROFESSIONALS		\$2,352,052.00	(\$30,714.97)	(\$550.69)	\$2,320,786.34	-1.3%
34846	11-000-219-100-067-14-33-02	TT		12/20/18	(\$550.69)		
11-000-219-580-000-14-33-03	TRAVEL SPECIAL ED		\$11,515.00	\$90.80	\$100.00	\$11,705.80	1.7%
34786	11-213-100-610-000-14-33-03	SMORGEN >2018-12-06		12/06/18	\$100.00		
11-000-219-610-271-14-33-03	SUPPLIES GENERAL TESTING		\$6,000.00	\$5,559.20	\$550.00	\$12,109.20	101.8%
34804	11-209-100-640-000-14-33-03	SMORGEN >2018-12-07		12/07/18	\$1,000.00		
34815	11-216-100-610-000-14-33-03	SMORGEN >2018-12-13		12/13/18	(\$450.00)		

01/15/19 10:55

Start date 7/1/2018 Period date 12/1/2018 End date 12/31/2018 Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-219-800-000-14-33-03	GENERAL OTHER EXPENSES SP ED	\$7,000.00	(\$5,964.00)	\$925.00	\$1,961.00	-72.0%
34865	11-000-213-330-000-14-33-03 TT		12/21/18	\$925.00		
11-000-221-176-200-00-04-02	SAL FACILTR/TCH IN CHARGE WEST	\$0.00	\$931.33	\$931.33	\$1,862.66	0.0%
34845	11-000-221-176-200-00-33-02 TT		12/20/18	\$931.33		
11-000-221-176-200-00-06-02	SAL FACILTR/TCH IN CHARGE RAD	\$0.00	\$931.33	\$0.01	\$931.34	0.0%
34845	11-000-221-176-200-00-33-02 TT		12/20/18	\$0.01		
11-000-221-176-200-00-08-02	SAL FACILTR/TCH IN CHARGE LYNC	\$0.00	\$931.33	\$205.82	\$1,137.15	0.0%
34857	11-000-221-176-200-00-33-02 TT		12/21/18	\$205.82		
11-000-221-176-200-00-11-02	SAL FACILTR/TCH IN CHARGE MEM	\$0.00	\$0.00	\$168.40	\$168.40	0.0%
34857	11-000-221-176-200-00-33-02 TT		12/21/18	\$168.40		
11-000-221-176-200-00-12-02	SAL FACILTR/TCH IN CHARGE HS	\$0.00	\$4,486.67	\$2,310.11	\$6,796.78	0.0%
34845	11-000-221-176-200-00-33-02 TT		12/20/18	\$2,310.11		
11-000-221-176-200-00-33-02	SAL FACILTR/TCH IN CHasee sch	\$52,820.00	(\$15,642.79)	(\$3,615.67)	\$33,561.54	-36.5%
34845	11-000-221-176-200-00-04-02 TT		12/20/18	(\$931.33)		
34845	11-000-221-176-200-00-06-02 TT		12/20/18	(\$0.01)		
34845	11-000-221-176-200-00-12-02 TT		12/20/18	(\$2,310.11)		
34857	11-000-221-176-200-00-08-02 TT		12/21/18	(\$205.82)		
34857	11-000-221-176-200-00-11-02 TT		12/21/18	(\$168.40)		
11-000-222-600-256-00-11-03	SUPPLIES LIBRARY MEMORIAL	\$7,522.00	\$1,184.80	\$5.15	\$8,711.95	15.8%
34828	11-000-222-600-256-00-12-03 TT		12/20/18	\$5.15		
11-000-222-600-256-00-12-03	SUPPLIES LIBRARY HIGH SCHOOL	\$11,000.00	\$13,189.38	(\$5.15)	\$24,184.23	119.9%
34828	11-000-222-600-256-00-11-03 TT		12/20/18	(\$5.15)		
11-000-223-580-049-00-12-03	TRVL TEACHERS OUT OF DIST HS	\$0.00	\$2,050.00	\$88.05	\$2,138.05	0.0%
34829	11-000-223-580-049-00-33-03 TT		12/20/18	\$88.05		
11-000-223-580-049-00-33-03	TRVL TEACHERS OUT-OF-DISTRICT	\$14,800.00	(\$11,953.00)	(\$88.05)	\$2,758.95	-81.4%
34829	11-000-223-580-049-00-12-03 TT		12/20/18	(\$88.05)		
11-000-223-580-049-10-08-03	TRVL PRINCIPAL OUT OF DIST LYNC	\$0.00	\$729.00	\$1,000.00	\$1,729.00	0.0%
34759	11-000-223-580-049-10-33-03 TT		12/04/18	\$1,000.00		
11-000-223-580-049-10-33-03	TRVL PRIN/SUPV OUT-OF-DISTRICT	\$3,000.00	(\$729.00)	(\$1,000.00)	\$1,271.00	-57.6%
34759	11-000-223-580-049-10-08-03 TT		12/04/18	(\$1,000.00)		
11-000-230-331-013-00-35-01	LEGAL SERVICES FEES REGULAR	\$60,000.00	\$48,000.00	\$22,567.65	\$130,567.65	117.6%
34832	11-000-230-334-015-00-35-01 TT		12/20/18	\$5,000.00		
34831	11-000-230-590-523-00-35-01 TT		12/20/18	\$11,966.52		
34832	11-000-230-820-000-14-35-01 TT		12/20/18	\$2,971.61		
34858	11-000-230-890-042-00-35-01 TT		12/21/18	\$1,292.22		
34858	11-000-230-890-042-90-35-01 TT		12/21/18	\$1,337.30		
11-000-230-334-015-00-35-01	ARCHITECT FEES/PROF	\$20,000.00	\$350.00	(\$5,000.00)	\$15,350.00	-23.3%
34832	11-000-230-331-013-00-35-01 TT		12/20/18	(\$5,000.00)		

01/15/19 10:55

Start date	7/1/2018	Period date	12/1/2018	End date	12/31/2018	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE						
11-000-230-530-055-00-35-01	POSTAGE					
34830	11-000-230-530-095-00-33-01	TT				
34830	11-000-230-585-049-90-35-01	TT				
34830	11-000-230-590-524-00-35-01	TT				
11-000-230-530-095-00-33-01 TELEPHONE & INTERNET SERVICE						
34830	11-000-230-530-055-00-35-01	TT				
34831	11-000-230-590-523-00-35-01	TT				
11-000-230-585-049-90-35-01 TRVL BOARD OUT-OF-DISTRICT						
34830	11-000-230-530-055-00-35-01	TT				
11-000-230-590-523-00-35-01 STUDENT ACCIDENT INSURANCE						
34831	11-000-230-331-013-00-35-01	TT				
34831	11-000-230-530-095-00-33-01	TT				
11-000-230-590-524-00-35-01 FIDELITY BOND PREMIUM						
34830	11-000-230-530-055-00-35-01	TT				
11-000-230-820-000-14-35-01 JUDGMENTS AGAINST SCH DIST-SP ED						
34832	11-000-230-331-013-00-35-01	TT				
11-000-230-890-042-00-35-01 MEMBERSHIP SUPT OFFICE						
34858	11-000-230-331-013-00-35-01	TT				
11-000-230-890-042-90-35-01 MEMBERSHIP NJSBA/BCSBA						
34858	11-000-230-331-013-00-35-01	TT				
11-000-240-105-901-00-12-02 SAL SECRETARIES MAIN OFFICE HS						
34847	11-000-240-105-903-00-01-02	TT				
34847	11-000-240-105-903-00-08-02	TT				
34862	11-000-240-105-903-00-01-02	TT				
34862	11-000-240-105-903-00-03-02	TT				
34862	11-000-240-105-903-00-08-02	TT				
34862	11-000-240-199-901-00-12-02	TT				
11-000-240-105-903-00-01-02 SAL PRIN SECY SUBS WARREN PT						
34847	11-000-240-105-901-00-12-02	TT				
34862	11-000-240-105-901-00-12-02	TT				
11-000-240-105-903-00-03-02 SAL PRIN SECY SUBS FORREST						
34862	11-000-240-105-901-00-12-02	TT				
11-000-240-105-903-00-08-02 SAL PRIN SECY SUBS LYNCREST						
34847	11-000-240-105-901-00-12-02	TT				
34862	11-000-240-105-901-00-12-02	TT				
11-000-240-199-901-00-12-02 SAL UNUSED VACATION SUPPORT						
34862	11-000-240-105-901-00-12-02	TT				
11-000-251-890-601-00-33-01 COURIER SERVICE						
34833	11-000-252-500-095-16-33-01	TT				

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$7,000.00	\$7,646.05	(\$9,800.44)	\$4,845.61	-30.8%
	12/20/18	(\$9,634.76)		
	12/20/18	(\$72.68)		
	12/20/18	(\$93.00)		
\$89,500.00	\$8,500.00	\$10,594.23	\$108,594.23	21.3%
	12/20/18	\$9,634.76		
	12/20/18	\$959.47		
\$5,000.00	\$484.10	\$72.68	\$5,556.78	11.1%
	12/20/18	\$72.68		
\$72,061.00	(\$6,754.01)	(\$12,925.99)	\$52,381.00	-27.3%
	12/20/18	(\$11,966.52)		
	12/20/18	(\$959.47)		
\$1,357.00	\$0.00	\$93.00	\$1,450.00	6.9%
	12/20/18	\$93.00		
\$50,000.00	\$110,000.00	(\$2,971.61)	\$157,028.39	214.1%
	12/20/18	(\$2,971.61)		
\$7,000.00	\$0.00	(\$1,292.22)	\$5,707.78	-18.5%
	12/21/18	(\$1,292.22)		
\$28,000.00	\$0.00	(\$1,337.30)	\$26,662.70	-4.8%
	12/21/18	(\$1,337.30)		
\$184,014.00	(\$11,146.62)	(\$6,680.89)	\$166,186.49	-9.7%
	12/20/18	(\$38.26)		
	12/20/18	(\$38.26)		
	12/21/18	(\$28.69)		
	12/21/18	(\$28.69)		
	12/21/18	(\$57.39)		
	12/21/18	(\$6,489.60)		
\$0.00	\$86.08	\$66.95	\$153.03	0.0%
	12/20/18	\$38.26		
	12/21/18	\$28.69		
\$0.00	\$0.00	\$28.69	\$28.69	0.0%
	12/21/18	\$28.69		
\$0.00	\$19.13	\$95.65	\$114.78	0.0%
	12/20/18	\$38.26		
	12/21/18	\$57.39		
\$0.00	\$0.00	\$6,489.60	\$6,489.60	0.0%
	12/21/18	\$6,489.60		
\$74,000.00	(\$506.00)	\$7,371.00	\$80,865.00	9.3%
	12/20/18	\$7,371.00		

01/15/19 10:55

Expenditure

Start date 7/1/2018 Period date 12/1/2018 End date 12/31/2018

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-252-500-095-16-33-01					
34833	\$160,000.00	\$0.00	(\$7,371.00)	\$152,629.00	-4.6%
		12/20/18	(\$7,371.00)		
11-000-261-420-125-00-33-04					
34757	\$5,000.00	\$7,929.56	\$11,237.44	\$24,167.00	383.3%
34834		12/03/18	\$7,021.44		
		12/20/18	\$4,216.00		
11-000-261-610-131-00-33-04					
34758	\$0.00	\$1,598.85	\$1,825.14	\$3,423.99	0%
		12/04/18	\$1,825.14		
11-000-261-610-134-00-33-04					
34757	\$110,670.00	(\$62,008.80)	(\$7,021.44)	\$41,639.76	-62.4%
		12/03/18	(\$7,021.44)		
11-000-261-610-135-00-33-04					
34760	\$0.00	\$0.00	\$820.00	\$820.00	0%
		12/04/18	\$820.00		
11-000-262-110-604-00-09-02					
34864	\$1,000.00	\$2,582.85	\$47.95	\$3,630.80	263.1%
		12/21/18	\$47.95		
11-000-262-110-604-00-11-02					
34864	\$2,000.00	\$343.35	\$228.70	\$2,572.05	28.6%
		12/21/18	\$228.70		
11-000-262-110-604-00-29-02					
34864	\$25,000.00	\$93.15	(\$3,044.05)	\$22,049.10	-11.8%
		12/21/18	(\$47.95)		
		12/21/18	(\$228.70)		
		12/21/18	(\$2,557.40)		
		12/21/18	(\$210.00)		
11-000-262-199-601-00-33-02					
34864	\$0.00	\$2,045.92	\$2,557.40	\$4,603.32	0%
		12/21/18	\$2,557.40		
11-000-262-420-021-00-35-01					
34835	\$12,750.00	\$32,295.28	\$19,644.85	\$64,690.13	407.4%
		12/20/18	\$19,644.85		
11-000-262-420-151-00-33-04					
34762	\$0.00	\$1,105.00	\$136.00	\$1,241.00	0%
		12/04/18	\$136.00		
11-000-262-520-511-00-35-01					
34835	\$358,427.00	(\$49,873.00)	\$510.00	\$309,064.00	-13.8%
		12/20/18	\$510.00		
11-000-262-610-134-00-33-04					
34758	\$0.00	\$35,025.51	(\$10,197.14)	\$24,828.37	0%
34760		12/04/18	(\$1,825.14)		
34762		12/04/18	(\$820.00)		
34814		12/04/18	(\$136.00)		
34834		12/13/18	(\$3,200.00)		
		12/20/18	(\$4,216.00)		
11-000-262-610-310-00-33-04					
34836	\$0.00	\$35,597.19	(\$28,448.03)	\$7,149.16	0%
		12/20/18	(\$28,448.03)		
11-000-262-626-310-00-33-04					
34836	\$30,000.00	\$10,171.56	\$28,448.03	\$68,619.59	128.7%
		12/20/18	\$28,448.03		

01/15/19 10:55

Start date 7/1/2018 Period date 12/1/2018 End date 12/31/2018 Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-263-420-186-00-33-04	34814	\$6,120.00	\$4,980.00 12/13/18	\$3,200.00 \$3,200.00	\$14,300.00	133.7%
11-000-262-610-134-00-33-04 BGSEC >2018-12-13						
11-000-266-110-604-00-33-04	34864	\$1,200.00	(\$298.10) 12/21/18	\$210.00 \$210.00	\$1,111.90	-7.3%
11-000-262-110-604-00-29-02 TT						
11-000-266-610-000-00-33-04	34835	\$100,600.00	(\$11,173.17) 12/20/18	(\$20,154.85) (\$19,644.85)	\$69,271.98	-31.1%
11-000-262-420-021-00-35-01 TT						
11-000-262-520-511-00-35-01 TT						
11-000-291-270-807-00-35-01	34896	\$34,463.00	\$0.00 12/21/18	(\$349.27) (\$349.27)	\$34,113.73	-1.0%
11-000-291-290-526-00-35-01 TT						
11-000-291-290-526-00-35-01	34896	\$6,185.00	\$3,355.44 12/21/18	\$349.27 \$349.27	\$9,889.71	59.9%
11-000-291-270-807-00-35-01 TT						
11-120-100-101-001-00-03-02	34842	\$1,059,560.00	\$6,750.00 12/20/18	(\$13,967.95) (\$2,826.90)	\$1,052,342.05	-0.7%
11-190-100-610-050-05-01-03 TT						
11-190-100-610-050-05-03-03 TT						
11-190-100-610-050-05-04-03 TT						
11-190-100-610-050-05-06-03 TT						
11-190-100-610-050-05-07-03 TT						
11-190-100-610-050-05-08-03 TT						
11-120-100-101-001-00-06-02	34841	\$1,334,545.00	\$80,207.00 12/20/18	\$61,355.00 \$61,355.00	\$1,476,107.00	10.6%
11-120-100-101-001-60-01-02 TT						
11-120-100-101-001-00-08-02	34843	\$861,975.00	(\$47,645.23) 12/20/18	(\$1,732.50) (\$155.93)	\$812,597.27	-5.7%
11-190-100-610-050-26-01-03 TT						
11-190-100-610-050-26-03-03 TT						
11-190-100-610-050-26-04-03 TT						
11-190-100-610-050-26-06-03 TT						
11-190-100-610-050-26-07-03 TT						
11-190-100-610-050-26-08-03 TT						
11-190-100-610-050-26-10-03 TT						
11-190-100-610-050-26-11-03 TT						
11-190-100-610-050-26-12-03 TT						
11-120-100-101-001-60-01-02	34841	\$344,097.00	\$300,000.00 12/20/18	(\$85,319.96) (\$61,355.00)	\$558,777.04	62.4%
11-120-100-101-001-00-06-02 TT						
11-120-100-101-001-60-06-02 TT						
11-140-221-101-027-00-12-03 TT						
11-120-100-101-001-60-04-02	34899	\$344,097.00	(\$190,289.05) 12/14/18	\$2,280.00 \$2,280.00	\$156,087.95	-54.6%
11-120-100-101-026-00-29-02 TT						
11-120-100-101-001-60-06-02	34899	\$344,097.00	(\$68,375.56) 12/14/18	\$24,902.21 \$1,140.00	\$300,623.65	-12.6%
11-120-100-101-026-00-29-02 TT						
11-120-100-101-001-60-01-02 TT						

01/15/19 10:55

Start date 7/1/2018 Period date 12/1/2018 End date 12/31/2018

Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-120-100-101-001-60-08-02	SAL TEACHERS SPEC SERV LYNC	\$344,097.00	(\$139,351.58)	\$2,280.00	\$207,025.42	-39.8%
	11-120-100-101-026-00-29-02 TT		12/14/18	\$2,280.00		
11-120-100-101-001-61-03-02	SAL TEACHERS REACH FORREST	\$27,328.00	(\$868.04)	(\$932.65)	\$25,527.31	-6.6%
	11-130-100-101-812-00-30-03 TT		12/21/18	(\$932.65)		
11-120-100-101-026-00-29-02	SAL TEACHERS ADV DEGREE-ELEM	\$100,000.00	(\$66,200.00)	(\$5,700.00)	\$28,100.00	-71.9%
	11-120-100-101-001-60-04-02 TT		12/14/18	(\$2,280.00)		
	11-120-100-101-001-60-06-02 TT		12/14/18	(\$1,140.00)		
	11-120-100-101-001-60-08-02 TT		12/14/18	(\$2,280.00)		
11-130-100-101-001-00-10-02	SALARIES TEACHERS TJ	\$4,120,675.00	\$136,895.55	\$850.00	\$4,258,420.55	3.3%
	11-130-100-101-026-00-30-02 TT		12/14/18	\$850.00		
11-130-100-101-001-00-11-02	SALARIES TEACHERS MEMORIAL	\$2,727,115.00	\$170,164.55	\$5,700.00	\$2,902,979.55	6.4%
	11-130-100-101-026-00-30-02 TT		12/14/18	\$5,700.00		
11-130-100-101-026-00-30-02	SAL TEACHERS ADV DEGREE-MS	\$100,000.00	(\$35,350.00)	(\$6,550.00)	\$58,100.00	-41.9%
	11-130-100-101-001-00-10-02 TT		12/14/18	(\$850.00)		
	11-130-100-101-001-00-11-02 TT		12/14/18	(\$5,700.00)		
11-130-100-101-812-00-30-03	SAL TEACHERS PARCC MIDDLE SCHL	\$1,200.00	\$868.04	\$932.65	\$3,000.69	150.1%
	11-120-100-101-001-61-03-02 TT		12/21/18	\$932.65		
11-140-221-101-027-00-12-03	SAL TEACHERS SMMR WKSHP HS	\$0.00	\$15,348.18	\$202.75	\$15,550.93	0%
	11-120-100-101-001-60-01-02 TT		12/20/18	\$202.75		
11-190-100-420-155-12-12-03	PIANO/INSTRUMENT MAINT HS	\$1,500.00	(\$550.00)	\$21,900.00	\$22,850.00	423.3%
	11-000-100-566-000-14-33-03 Trans re addtl State Aid		12/06/18	\$500.00		
	11-190-100-610-050-12-12-03 Trans re addtl State Aid		12/06/18	\$21,400.00		
11-190-100-610-050-02-03-03	SUPPLIES ART FORREST	\$755.00	(\$132.60)	\$27.60	\$650.00	-13.9%
	11-190-100-610-050-02-12-03 TT		12/20/18	\$27.60		
11-190-100-610-050-02-08-03	SUPPLIES ART LYNCREST	\$650.00	\$31.17	\$27.09	\$708.26	9%
	11-190-100-890-265-00-12-03 TT		12/20/18	\$27.09		
11-190-100-610-050-02-12-03	SUPPLIES ART HIGH SCHOOL	\$17,140.00	\$376.43	(\$27.60)	\$17,488.83	2%
	11-190-100-610-050-02-03-03 TT		12/20/18	(\$27.60)		
11-190-100-610-050-05-01-03	SUPPLIES ENGLISH WARREN POINT	\$15,860.00	\$3,962.69	\$2,826.90	\$22,649.59	42.8%
	11-120-100-101-001-00-03-02 TT		12/20/18	\$2,826.90		
11-190-100-610-050-05-03-03	SUPPLIES ENGLISH FORREST	\$12,320.00	(\$2,114.87)	\$1,696.13	\$11,901.26	-3.4%
	11-120-100-101-001-00-03-02 TT		12/20/18	\$1,696.13		
11-190-100-610-050-05-04-03	SUPPLIES ENGLISH WESTMORELAND	\$12,384.00	\$658.57	\$1,812.32	\$14,854.89	20%
	11-120-100-101-001-00-03-02 TT		12/20/18	\$1,812.32		
11-190-100-610-050-05-06-03	SUPPLIES ENGLISH RADBURN	\$16,100.00	(\$1,657.77)	\$2,826.90	\$17,269.13	7.3%
	11-120-100-101-001-00-03-02 TT		12/20/18	\$2,826.90		
11-190-100-610-050-05-07-03	SUPPLIES ENGLISH MILNES	\$16,148.00	\$1,257.48	\$3,109.57	\$20,515.05	27%
	11-120-100-101-001-00-03-02 TT		12/20/18	\$3,109.57		

01/15/19 10:55

Start date 7/1/2018 Period date 12/1/2018 End date 12/31/2018

Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-610-050-05-08-03	SUPPLIES ENGLISH LYNCREST 11-120-100-101-001-00-03-02 TT	\$12,224.00	(\$2,265.68) 12/20/18	\$1,696.13 \$1,696.13	\$11,654.45	-4.7%
11-190-100-610-050-06-12-03	SUPPLIES WORLD LANGUAGE HS 11-190-100-640-000-06-12-03 SCHO >2018-12-21	\$4,988.00	\$1,727.24 12/21/18	\$770.00 \$770.00	\$7,485.24	50.1%
11-190-100-610-050-12-12-03	SUPPLIES MUSIC HIGH SCHOOL 11-190-100-420-155-12-12-03 Trans re addtl State Aid	\$4,133.00	\$29,235.00 12/06/18	(\$21,400.00) (\$21,400.00)	\$11,968.00	189.6%
11-190-100-610-050-13-07-03	SUPPLIES SCIENCE MILNES 11-190-100-610-050-13-12-03 SCHO >2018-12-14	\$5,400.00	\$4,351.79 12/14/18	\$112.33 \$112.33	\$9,864.12	82.7%
11-190-100-610-050-13-08-03	SUPPLIES SCIENCE LYNCREST 11-190-100-610-050-13-12-03 SCHO >2018-12-14	\$1,100.00	\$1,629.87 12/14/18	\$112.33 \$112.33	\$2,842.20	158.4%
11-190-100-610-050-13-10-03	SUPPLIES SCIENCE TJ 11-190-100-610-050-13-12-03 SCHO >2018-12-11	\$7,100.00	\$3,908.10 12/11/18	\$4,775.79 \$448.20	\$15,783.89	122.3%
11-190-100-610-050-13-11-03	SUPPLIES SCIENCE MEMORIAL 11-190-100-640-000-13-10-03 SCHO >2018-12-11	\$6,900.00	(\$328.29) 12/11/18	\$2,966.79 \$2,167.81	\$9,538.50	38.2%
11-190-100-610-050-13-12-03	SUPPLIES SCIENCE HIGH SCHOOL 11-190-100-610-050-13-10-03 SCHO >2018-12-11	\$101,040.00	(\$3,045.77) 12/11/18	(\$785.20) (\$448.20)	\$97,209.03	-3.8%
11-190-100-610-050-26-01-03	SUPPLIES DIST INITIATIVES WP 11-120-100-101-001-00-08-02 TT	\$9,802.00	\$3,788.70 12/20/18	\$155.93 \$155.93	\$13,746.63	40.2%
11-190-100-610-050-26-03-03	SUPPLIES DIST INITIATIVES FORR 11-120-100-101-001-00-08-02 TT	\$5,165.00	\$4,654.86 12/20/18	\$86.63 \$86.63	\$9,906.49	91.8%
11-190-100-610-050-26-04-03	SUPPLIES DIST INITIATIVES WEST 11-120-100-101-001-00-08-02 TT	\$5,667.00	\$4,264.81 12/20/18	\$103.95 \$103.95	\$10,035.76	77.1%
11-190-100-610-050-26-06-03	SUPPLIES DIST INITIATIVES RAD 11-120-100-101-001-00-08-02 TT	\$9,280.00	\$1,002.08 12/20/18	\$173.25 \$173.25	\$10,455.33	12.7%
11-190-100-610-050-26-07-03	SUPPLIES DIST INITIATIVES MILN 11-120-100-101-001-00-08-02 TT	\$9,884.00	\$1,238.84 12/20/18	\$173.25 \$173.25	\$11,296.09	14.3%
11-190-100-610-050-26-08-03	SUPPLIES DIST INITIATIVES LYNCR 11-120-100-101-001-00-08-02 TT	\$4,177.00	\$2,235.11 12/20/18	\$103.95 \$103.95	\$6,516.06	56.0%
11-190-100-610-050-26-10-03	SUPPLIES DIST INITIATIVES TJ 11-120-100-101-001-00-08-02 TT	\$11,432.00	\$1,258.73 12/20/18	\$259.88 \$259.88	\$12,950.61	13.3%
11-190-100-610-050-26-11-03	SUPPLIES DIST INITIATIVES MEM 11-120-100-101-001-00-08-02 TT	\$5,920.00	\$2,780.45 12/20/18	\$155.93 \$155.93	\$8,856.38	49.6%

01/15/19 10:55

Start date	7/1/2018	Period date	12/1/2018	End date	12/31/2018	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-190-100-610-050-26-12-03	34843	SUPPLIES DIST INITIATIVES HS				11-120-100-101-001-00-08-02 TT	\$21,865.00	\$2,466.44 12/20/18	\$519.73 \$519.73	\$24,851.17	13.7%
11-190-100-640-000-06-12-03	34852	TEXTBOOKS WORLD LANGUAGE HS				11-190-100-610-050-06-12-03 SCHO >2018-12-21	\$4,500.00	(\$1,538.59) 12/21/18	(\$770.00) (\$770.00)	\$2,191.41	-51.3%
11-190-100-640-000-13-10-03	34811	TEXTBOOKS SCIENCE TJ				11-190-100-610-050-13-10-03 SCHO >2018-12-11	\$7,500.00	\$0.00 12/11/18	(\$6,383.06) (\$4,215.25)	\$1,116.94	-85.1%
11-190-100-640-000-13-11-03	34810	TEXTBOOKS SCIENCE MEMORIAL				11-190-100-610-050-13-11-03 SCHO >2018-12-11	\$2,500.00	\$0.00 12/11/18	(\$798.98) (\$798.98)	\$1,701.02	-32%
11-190-100-890-265-00-12-03	34809	STUDENT HANDBOOK HS				11-190-100-610-050-13-11-03 SCHO >2018-12-11	\$5,000.00	\$0.00 12/20/18	(\$27.09) (\$27.09)	\$4,972.91	-0.5%
11-209-100-640-000-14-33-03	34840	FLEX TEXTBOOKS				11-000-219-610-271-14-33-03 SMORGEN >2018-12-07	\$5,500.00	(\$4,400.00) 12/07/18	(\$1,000.00) (\$1,000.00)	\$100.00	-98.2%
11-213-100-610-000-14-33-03	34786	SUPPLIES RESOURCE ROOM				11-000-219-580-000-14-33-03 SMORGEN >2018-12-06	\$5,500.00	\$1,700.00 12/06/18	(\$100.00) (\$100.00)	\$7,100.00	29.1%
11-214-100-101-001-14-33-02	34848	SALARIES TEACHERS AUTISTIC				11-216-100-106-701-15-33-43 TT	\$641,675.00	\$103,614.25 12/20/18	\$2,730.00 \$2,730.00	\$748,019.25	16.6%
11-216-100-106-701-15-33-43	34848	SAL ESY PARAS FULL DAY PREK SS				11-000-216-100-206-14-33-03 TT	\$32,868.00	(\$5,940.00) 12/20/18	(\$3,792.28) (\$750.00)	\$23,135.72	-29.6%
11-216-100-610-000-14-33-03	34848	SUPPLIES PSH FULL DAY				11-240-100-101-001-24-07-03 TT	\$2,000.00	\$450.23 12/20/18	\$450.00 \$450.00	\$2,900.23	45%
11-240-100-101-001-24-07-03	34848	SAL TEACHERS ESL MILNES				11-000-219-610-271-14-33-03 SMORGEN >2018-12-13	\$150,390.00	\$0.00 12/20/18	\$312.28 \$312.28	\$150,702.28	0.2%
11-401-100-890-340-00-12-03	34785	BAND / PERCUSSION MISC EXP				11-216-100-106-701-15-33-43 TT	\$0.00	\$0.00 12/20/18	\$11,500.00 \$11,500.00	\$11,500.00	0%
11-402-100-101-292-00-12-03	34761	SAL GAME WORKERS				11-000-100-566-000-14-33-03 Trans re addtl State Aid	\$0.00	\$13,605.50 12/04/18	(\$940.00) (\$940.00)	\$12,665.50	0%
11-402-100-330-292-00-12-03	34761	ATHLETIC PURCHASED SERVICES				11-402-100-330-292-00-12-03 TT	\$0.00	\$6,394.50 12/04/18	\$940.00 \$940.00	\$7,334.50	0%
11-402-100-610-339-41-12-03	34817	SUPPLIES ICE HOCKEY HS				11-402-100-101-292-00-12-03 TT	\$900.00	\$0.00 12/04/18	\$100.00 \$100.00	\$1,000.00	11.1%
11-402-100-890-050-00-12-03	34817	MISC EXPENDITURES ATHLETICS				11-402-100-890-050-00-12-03 ADSEC >2018-12-14	\$10,000.00	\$2,901.97 12/14/18	(\$100.00) (\$100.00)	\$12,801.97	28%
Total for Just Accounts Listed							\$20,318,773.00	\$1,971,657.23	\$0.00	\$22,290,430.23	10%

01/15/19 10:55

Expenditure

12/1/2018 End date 12/31/2018

Period date

Start date 7/1/2018

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS						
20-231-100-600-00-12-03	SUPPLIES TITLE I HS	\$0.00	\$28,399.00	\$619.00	\$29,018.00	0.0%
	20-231-100-600-00-33-03 TT		12/13/18	\$619.00		
20-231-100-600-00-33-03	SUPPLIES TITLE I	\$1,754.00	(\$1,135.00)	(\$619.00)	\$0.00	-100.0%
	20-231-100-600-00-12-03 TT		12/13/18	(\$619.00)		
Total for Just Accounts Listed		\$1,754.00	\$27,264.00	\$0.00	\$29,018.00	1554%