

Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan
Actual FY 22-- Current FY 23-- Planned FY 24

School Name	21-22 Actual	22-23 Budget	23-24 Anticipated Budget
Fair Lawn High School 50	<p style="text-align: center; color: blue;">\$642,634</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$508,356</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$518,523</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Thomas Jefferson M. S. 60	<p style="text-align: center; color: blue;">\$246,177</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$259,880</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$265,078</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

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Memorial M.S. 70	<p style="text-align: center; color: blue;">\$218,679</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$218,625</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$222,998</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Milnes E.S. 80	<p style="text-align: center; color: blue;">\$125,929</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$99,616</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$101,608</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

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Forrest E.S. 85	<p style="text-align: center; color: blue;">\$122,036</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$96,537</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$98,468</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Lyncrest E. S. 100	<p style="text-align: center; color: blue;">\$73,477</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$57,862</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$59,019</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

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Radburn E.S. 110	<p style="text-align: center; color: blue;">\$136,081</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$97,382</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$99,330</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Edison - Spec Ed/Board 130	<p style="text-align: center; color: blue;">\$124,495</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$78,727</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$80,302</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

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Warren Point E. S. 140	<p style="text-align: center; color: blue;">\$105,059</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$103,311</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$105,377</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Westmoreland E. S. 160	<p style="text-align: center; color: blue;">\$121,163</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$96,422</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	<p style="text-align: center; color: blue;">\$98,350</p> Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Total All Schools	\$1,915,730	\$1,616,718	\$1,649,053