The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Room 19 at the Thomas A. Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, May 17, 2018**.

NOTE: ***Be advised that the Board may recess into executive session at any time during the meeting.***

1. The Regular Monthly Meeting of **May 17, 2018** was called to order at 7:00 p.m. (66 members of the public present).

2. **Roll Call**

BOARD MEMBERS	**Mr. Barbarulo**	**Dr. Cohen**	**Mrs. Frenkel**	**Mr. Klein**	**Ms. Quackenbush**	**Mr. Rosenberg**	**Mr. Spindel**	**Mrs. Wallace**	**Mr. Banta**
PRESENT		x	x	x	x	x	x	x	x
ABSENT	x								

OTHERS PRESENT	**Dr. Palestis** ***Interim Superintendent***	**Dr. Lacatena** ***Asst. Super. Education***	**Mr. Norcia** ***Asst. Super. Special Svcs***	**Mrs. Panagia** ***Director, HR***	**Ms. Bartley** ***BA/Bd Sec'y***	**Mrs. Logan** ***BA Secretary***	**Mr. Green** ***Board Att'y***
PRESENT	x			x	x	x	7:06 p.m.
ABSENT		x	x				

Mr. Banta read a statement from Vice President Barbarulo expressing his regrets for missing this meeting due to a family obligation and offered his congratulations to all honorees.

3. **Sunshine Statement**

The New Jersey Open Public Meeting Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interests is discussed or acted upon.

In accordance with the provisions of this act, the Fair Lawn Board of Education has caused notice of this meeting to be published by having the date, time, and place thereof distributed to the persons on the approved list, posted in the Board of Education Administrative Office and sent to The Bergen Record and The Star Ledger.

The announcement/posting for the **Regular Monthly Meeting,** along with the date, place, and time thereof, was distributed on **May 3, 2018.**

The items to be discussed during the closed work session (if needed), of the **May 17, 2018 Regular Monthly Meeting** may include personnel matters, student matters, legal matters, negotiations, and/or grievances, and tactics and techniques utilized in protecting public safety and property. The results of these discussions will be made public as soon as possible.

4. Flag Salute

5. Superintendent Report/Comments

Dr. Palestis asked for a moment of silence for the horrific incident that occurred this morning during a Paramus East Brook Middle School field trip.

1. The Administration presented awards to the staff members who were being honored as selectees for the Governor's Educator of the Year Program for the 2017/18 School Year.
2. Dr. Palestis presented the 25 Year Service Awards.

Motion to Recess

Motion By Dr. Cohen **Seconded By** Mrs. Wallace that the Board go into recess at 7:35 p.m.
All members voted in the affirmative.

Motion to Move into Open Session

Motion By Dr. Cohen **Seconded By** Mrs. Wallace that the Board go into Open Session at 7:40 p.m.
All members voted in the affirmative.

Roll Call
(40 members of the public present)

BOARD MEMBERS	Mr. Barbarulo	Dr. Cohen	Mrs. Frenkel	Mr. Klein	Ms. Quackenbush	Mr. Rosenberg	Mr. Spindel	Mrs. Wallace	Mr. Banta
PRESENT		x	x	x	x	x	x	x	x
ABSENT	x								

OTHERS PRESENT	Dr. Palestis *Interim Superintendent*	Dr. Lacatena *Asst. Super. Education*	Mr. Norcia *Asst. Super. Special Svcs*	Mrs. Panagia *Director, HR*	Ms. Bartley *BA/Bd Sec'y*	Mrs. Logan *BA Secretary*	Mr. Green *Board Att'y*
PRESENT	x			x	x	x	x
ABSENT		x	x				

Superintendent Report/Comments (continued)

3. Presentation by Matt Lee of NJ School Boards Association regarding the District's 2018-2023 Strategic Plan.

Board Comments
Comments were made about the Strategic Plan.

Public Comments
None

The following **General** items are brought to the Board of Education for **Action**:

G1. Approval of Minutes

That the Board approves the Minutes from the following meetings:

Policy Meeting	April 23, 2018
Regular Monthly Meeting	April 26, 2018
Executive Closed Session	April 26, 2018

G2. Approval of Policies

Second Reading of Policy & Adoption (N) New (R) Revised (M) Mandatory

Policy #	Title
#2415.02	Title I Fiscal Responsibilities (M) (R)

Board Comments
None

Public Comments
None

Motion By Ms. Wallace **Seconded By** Ms. Quackenbush to approve Resolution G1-2 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Banta	x			

INFORMATION ITEMS:

Enrollments as of **April 2018**:

April 2018							**Totals 4/30/18**	**Totals 4/28/17**	**Change from 4/28/17**	**Totals 6/30/17**	**Change from 6/30/17**	**Self-Contained Special Ed Totals 4/30/18**	**Totals Including Self Contained**
School	**K**	**1**	**2**	**3**	**4**	**5**							
Edison	0	0	0	0	0	0	0	0	0	0	0	74	74
Forrest	41	36	41	40	53	44	255	249	6	253	2	32	287
Lyncrest	38	33	46	42	48	48	255	232	23	232	23	0	255
Milnes	68	78	96	89	76	72	479	478	1	482	-3	6	485
Radburn	71	78	82	76	71	81	459	469	-10	470	-11	0	459
Warren Point	82	71	71	67	72	76	439	411	28	412	27	27	466
Westmoreland	41	45	47	38	57	48	276	267	9	267	9	34	310
Total	**341**	**341**	**383**	**352**	**377**	**369**	**2,163**	**2,106**	**57**	**2,116**	**47**	**173**	**2,336**
Middle Schools	**6**	**7**	**8**										
Memorial	106	144	144				394	428	-34	428	-34	31	425
Thomas Jefferson	246	230	236				712	684	28	688	24	20	732
Total	**352**	**374**	**380**				**1,106**	**1,112**	**-6**	**1,116**	**-10**	**51**	**1,157**
High School	**9**	**10**	**11**	**12**									
	357	354	338	360			**1,409**	**1,389**	**20**	**1,387**	**22**	**66**	**1,475**
Total All Schools							**4,678**	**4,607**	**71**	**4,619**	**59**	**290**	**4,968**
Total Sp Ed OOD							**80**	**80**	**0**	**81**	**-1**		**80**
Charter School OOD													**3**
Bergen Tech OOD													**57**
Total District Enrollment							**4,753**	**4,704**	**49**	**4,700**	**53**	**290**	**5,108**

The following Fire/Safety Drills were conducted during the month of **April 2018:**

School	Date	Time Required to Evacuate Building Minutes/Seconds		Time	Weather Conditions	Participants of Drill	Brief description of what was drilled
Forrest							
Fire Drill	4/20/2018	2 minutes	2 seconds	2:07 PM	Partly Cloudy	All school	Fire Drill
Safety Drill	4/30/2018	10 minutes	0 seconds	1:35 PM	Cloudy	All School	Shelter in Place
Lyncrest							
Fire Drill	4/23/2018	2 minutes	15 seconds	1:35 PM	Sunny	Entire School	Fire Drill
Safety Drill	4/23/2018	60 minutes	0 seconds	3:10 PM	--	Staff	Swatting
Milnes							
Fire Drill	4/11/2018	3 minutes	40 seconds	9:15 AM	Sunny	Entire School	Fire Drill
Safety Drill	4/26/2018	3 minutes	15 seconds	12:05 PM	Sunny	Reverse Evacuation	Reverse Evacuation
Radburn							
Fire Drill	4/13/18	1 minute	45 seconds	10:42 AM	Sunny	Entire School	Fire Drill
Safety Drill	4/18/2018	2 minutes	22 seconds	11:35 AM	Sunny	Grades 4 & 5	Reverse Evacuation
Warren Point							
Fire Drill	4/11/2018	1 minute	30 seconds	12:45 PM	Partly Cloudy	Entire School	Fire Drill
Safety Drill	4/9/2018	4 minutes	30 seconds	1:05 PM	N/A	Entire School	Shelter in Place
Westmoreland							
Fire Drill	4/26/2018	3 minutes	11 seconds	2:29 PM	Sunny	Entire School	Fire Drill
Safety Drill	4/23/2018	30 minutes	0 seconds	3:10 PM	Sunny	Faculty	Swatting
Memorial							
Fire Drill	4/13/2018	2 minutes	2 seconds	8:45 AM	Cloudy	Entire School	Fire Drill
Safety Drill	4/27/2018	3 minutes	32 seconds	1:03 PM	Cloudy	Entire School	Intruder

Thomas Jefferson							
Fire Drill	4/13/2018	2 minutes	28 seconds	9:28 AM	Cloudy	Entire School	Fire Drill
Safety Drill	4/27/2018	2 minutes	1 second	10:15 AM	N/A	Entire School	Severe Weather Drill
High School							
Fire Drill	4/5/2018	1 minute	24 seconds	1:58 PM	46 Sunny	Entire School	Fire Drill
Safety Drill	4/23/2018	2 minutes	0 seconds	1:30 PM	64 Sunny	Entire School	Package Found in Auditorium
Edison							
Fire Drill	4/13/18	4 minutes	0 seconds	10:33 AM	Cloudy	Entire School	Fire Drill
Safety Drill	4/20/18	30 minutes	0 seconds	10:00 AM	--	Various District Staff	Swatting

Suspensions:

The following suspensions are reported for the month of **April 2018:**

School	In-School Suspension	Out-of School Suspension	Duration of Suspension
Forrest	0	0	N/A
Lyncrest	0	0	N/A
Milnes	0	0	N/A
Radburn	0	0	N/A
Warren Point	0	0	N/A
Westmoreland	0	0	N/A
Memorial MS	0	5	5 - one day
Thomas Jefferson MS	0	8	7 - one day 1- two days
Fair Lawn High School	0	3	3 - one day

The following **Superintendent** items are brought to the Board of Education for **Action**:

S1. Retirement Resolutions

Dr. Cohen read the following motion aloud.

A. Resolution Regarding the Retirement of Sophia Toronidis

WHEREAS, Sophia Toronidis has dedicated herself to the Fair Lawn School District as a Paraprofessional since 1999; displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on July 31, 2018; **AND**

WHEREAS, the Fair Lawn School District Board of Education, together with its citizens, wishes to acknowledge exemplary service that Sophia Toronidis has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn School District Board of Education does hereby extend its appreciation and gratitude to Sophia Toronidis in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mrs. Sophia Toronidis.

B. Resolution Regarding the Retirement of Karen St. Onge

Ms. Quackenbush read the following motion aloud.

WHEREAS, Karen St. Onge has dedicated herself to the Fair Lawn School District since 1991 starting as a substitute, then becoming a locker room attendant, and lastly a Student Data Coordinator; displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on January 31, 2019; **AND**

WHEREAS, the Fair Lawn School District Board of Education, together with its citizens, wishes to acknowledge exemplary service that Karen St. Onge has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn School District Board of Education does hereby extend its appreciation and gratitude to Karen St. Onge in recognition of her exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mrs. Karen St. Onge.

C. Resolution Regarding the Retirement of Timothy Wilson

Mr. Rosenberg read the following motion aloud.

WHEREAS, Timothy Wilson has dedicated himself for the past 37 years to the Fair Lawn School District as a Social Studies teacher, a teacher of Alternative Education, and an Assistant Principal at Fair Lawn High School; displaying an unselfish commitment to our children; exemplifying the ideals of professionalism and the standard of excellence, has requested retirement at the end of the day on December 31, 2018; **AND**

WHEREAS, the Fair Lawn School District Board of Education, together with its citizens, wishes to acknowledge exemplary service that Timothy Wilson has provided to our children; **AND**

NOW, THEREFORE, BE IT RESOLVED THAT the Fair Lawn School District Board of Education does hereby extend its appreciation and gratitude to Timothy Wilson in recognition of his exemplary service to our school district; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education spread this Resolution in full, upon the Minutes and dispatch a copy thereof to Mr. Timothy Wilson.

S2. Approval of County/State Submissions/Requirements

No items

S3. Disenrollments

WHEREAS, the Superintendent of Schools has applied to the Board of Education for the removal of the student(s) named on the **attachment** for **Board Members Only**, for the reason that the parent(s) of the student(s) are not domiciled within the Fair Lawn School District and the students are not kept in the homes of another person domiciled within the school district and supported by such person gratis; **AND**

WHEREAS, after due notice and a hearing afforded to the student's parent(s), in the judgment of the Board of Education, the student is not eligible to attend the Fair Lawn Public Schools on a tuition-free basis for the reasons set forth by the Superintendent; **AND**

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education, of the Borough of Fair Lawn, hereby direct, in accordance with the recommendation of its Superintendent of Schools, that pursuant to N.J.S.A. 18A:38-1, the student(s) named on the **attachment** for **Board Members Only**, be removed from enrollment in the Fair Lawn School District effective twenty-one (21) days from the date of the written notification to the parent(s) or this action whichever came first, unless the parent(s) file a timely petition with the Commissioner of Education contesting the Board's decision; **AND BE IT**

FURTHER RESOLVED, that the Superintendent shall forthwith provide the parent(s) with written notice of the Board's decision complying with the requirements of N.J.A.C. 6A:22-4.2,

including, but not limited to, notification to the parent(s) of the adoption of this resolution and of the right of the parent(s) to contest the Board's decision within twenty-one (21) days.

S4. **Approval of Attendance at Various Bergen County Academies and Bergen County Technical Schools (Paramus, Teterboro, and Hackensack) for the 2017/2018 School Year**

No items

S5. **Other Business**

A. Approval of the Revision of the H.B. Milnes Elementary School Scholarship

That the Board approves the revisions of the H.B. Milnes Elementary School Scholarship that was originally approved at the August 31, 1995 Board Meeting, Motion #31 and December 15, 1995 Board Meeting, Motion #S3 as follows:

DONOR: Henry B. Milnes Students and Staff

PURPOSE: To recognize outstanding senior(s) at Fair Lawn High School who are a Milnes alumni, who demonstrated outstanding overall academic achievement and will attend a four year college or university.

TYPE: Up to two awards in the amount of $500 each.

BASIS OF AWARD: The award shall be presented to a graduating senior(s) who:

1. Have a good academic record
2. Have a good citizenship record
3. Are Milnes School alumni
4. Have demonstrated involvement in community service

METHOD OF SELECTION: The recipient(s) shall be reviewed and selected by the FLHS Scholarship Committee using the FLHS counselor's recommendations.

DATE OF AWARD: Annually at the Senior Scholarship Awards Program

OFFICIAL NOTIFICATION: Upon the announcement of the recipient(s), official notification of the award shall be sent to:

Attention: Principal
Milnes School
8-01 Philip Street
Fair Lawn, NJ 07410

Motion By Mr. Rosenberg **Seconded By** Ms. Quackenbush to approve Resolutions S1-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x		S3	
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x		S3	
Mr. Rosenberg	x			
Mr. Spindel	x		S3	
Mrs. Wallace	x			
Mr. Banta	x			

Board Comments
The Board expressed well wishes to the retirees.
Mr. Rosenberg expressed his gratitude for the scholarship.

Public Comments
None

The following **education** items are brought to the Board of Education for **Action**:

E1. **Attendance at Conferences, Conventions, Workshops**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Conference/Location	Name/School	Date	Amount
Garden State Summit Shrewsbury, NJ **Code: 11-000-252-580-049-16-35-01**	Barbara Shannon Edison School	6/4/2018	$199.00
AP Summer Institutes Physics 1 Edison, New Jersey **Code: 11-000-223-580-049-00-33-03**	Andrew Auyeung, High School	7/30-8/2/ 2018	$1,200.00

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

School/Grade	Location	Date	Students/Chaperones Attending	Cost Not to Exceed to the Board
FLHS Grades 9-12	Bergen Community College Paramus, NJ	5/18/2018	70 students 2 chaperones	$468.04
FLHS Bridges II Class	Izumi Wayne, NJ	6/1/2018	13 students 5 chaperones	$253.60
FLHS Grades 9-12	Paper Mill Playhouse Millburn, NJ	6/4/2018	35 students 2 Chaperones	$514.64
FLHS Bridges II Class	Horizon Landscaping Co. Franklin Lakes, NJ	6/6/2018	12 students 3 chaperones	$268.96
Warren Point Grade 5	Funplex East Hanover, NJ	6/11/2018	76 students 8 chaperones 1 nurse	$0.00 (PTA Funded) F1B
FLHS Grades 9-12	Purchase College Purchase, NY	6/11/2018	35 students 2 chaperones	$542.64

E3. **Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

Haley Ommundsen Nyack College School of Education	Student Teaching Time Frames: September 5, 2018 - October 26, 2018 October 31, 2018 - December 14, 2018 Cooperating Teachers: Rachel Delicate Paul Levitan Location: Radburn Elementary School
Alexa Polo William Paterson University	Internship Time Frames: September 5, 2018 - December 21, 2018 January 2, 2019 - May 31, 2019 Cooperating Social Worker: Christine Tarbox-Murphy Locations: Radburn/Milnes Elementary Schools

E4. **Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, in accordance with Board Policy #6173.

E5. **Curriculum, Textbook, and Material Adoptions**

No items

E6. **Grants/Entitlements**

A. Approval to Ratify and Approve Bergen County Utilities Authority Environmental Awareness Challenge Grant

That the Board ratifies and approves the Bergen County Utilities Authority Environmental Awareness Challenge Grant in the amount of $1,000. This grant will enable Lyncrest School to purchase recycling containers that have pictures of recyclables on them making it easier for students to recycle in the cafeteria.

E7. **Membership/Dues**

No items

E8. **Summer Programs/Workshops/Summer School**

No items

E9. Other Business

A. Approval of Teacher to Provide Student Remediation

That the Board of Education approves the following certificated personnel to provide student remediation:

Robin Johnson, Speech Language Specialist, Warren Point School
2 hours/maximum per week at $48.45/session, not to exceed $500, effective May 21, 2018 through June 18, 2018.

Code: 11-120-100-101-812-00-01-03

Motion By Dr. Cohen **Seconded By** Mr. Spindel to approve Resolutions E1-9 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Banta	x			

Board Comments
None

Public Comments
None

Upon the recommendation of the Superintendent, the following **personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Appointments

A. Certificated

That the appointment of the following certificated personnel, in accordance with the 2018/19 salary schedule of the agreement between the Fair Lawn Education Association and the Fair Lawn Board of Education, be approved:

Name	Position	Location	Assignment	Code	Replacement/ New
1) Jeury Castillo	Math Teacher	High School	B.A., Step 3, $53,705., effective 9/1/2018	11-140-100-101-001-00-12-02	Replacement
2) Taylor Zimmer	Special Education Teacher	Thomas Jefferson Middle School	B.A., Step 2, $53,205., effective 9/1/2018	11-213-100-101-001-14-33-02	Replacement
3) Olivia Ruiz	Music Teacher	Memorial Middle/ High School	B.A., Step 1, $52,705., effective 9/1/2018 Pending certification	11-130-100-101-001-60-11-02 11-140-100-101-001-00-12-02	Replacement
4) Mariia Cosmi	Music Teacher	Warren Point/ Milnes Schools	B.A., Step 1, $52,705., effective 9/1/2018 Pending certification	11-120-100-101-001-60-01-02 11-120-100-101-001-60-07-02	Replacement

B. Non-Certificated

That the appointment of the following non-certificated personnel, in accordance with the 2017/18 Hourly Rate Schedule of the Fair Lawn Board of Education, be approved:

Name	Position	Location	Assignment	Code
Krista Bomersbach	Lunchroom Aide	Warren Point School	5 sessions/maximum per week @ $27.95/session, effective May 21, 2018, pending fingerprint clearance	11-000-262-107-701-00-33-02 Replacement

C. Substitutes

That the persons on the **attached** list be approved as day-to-day non-certificated/certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2017/2018 School Year, effective May 19, 2018.

D. Volunteers

No items

P2. Approval of Resignations/Retirements

A. Certificated

Employee Number	Effective Date
#6185	June 30, 2018
#5914	June 30, 2018

B. Non-Certificated

Employee Number	Effective Date
#3987	May 18, 2018
#6355	June 7, 2018

P3. Approval of Leave of Absences/Amendment of Leave/Rescission of Leave

That a leave of absence, without pay, be approved for the following personnel:

A. Certificated

Employee Number	Effective From	Effective Through	State FMLA Yes/No	Amendment
#4794	June 11, 2018	June 22, 2018	Yes	No
#5951	May 3, 2018	June 22, 2018	Yes	No

B. Non-Certificated

Employee Number	Effective From	Effective Through	State FMLA Yes/No	Rescission
#2323	May 1, 2018	June 22, 2018	No	No
#6032	May 4, 2018	May 10, 2018	No	No
#6187	June 4, 2018	June 22, 2018	No	No

P4. Change of Personnel Assignment/Status

That a change of assignment/status for the following personnel, be approved:

A. Certificated

a. **Sydney Weisser**, effective September 1, 2018

From: Ancillary Teacher, Radburn/Forrest Schools
19.5 hours/maximum per week @ $64.90/hour
From Code: 11-424-100-101-001-00-03-03

To: Elementary Teacher - Grade Three, Radburn School
B.A., Step 2, $53,205.
To Code: 11-120-100-101-001-00-06-02 (Replacement position)

b. **Michelle Francis**, effective September 1, 2018

From: Language Arts Teacher, Thomas Jefferson Middle School
From Code: 11-130-100-101-001-00-10-02

To: ESL Teacher, High School
To Code: 11-240-100-101-001-24-12-03 (Replacement position)

c. **Molly Maguire**, effective September 1, 2018

From: Physical Education/Health Teacher, Thomas Jefferson Middle School
From Code: 11-130-100-101-001-00-10-02

To: Physical Education/Health Teacher, High School
To Code: 11-140-100-101-001-00-12-02 (Replacement position)

B. Non-Certificated

No items

P5. Additional Remuneration

A. Salary Adjustment to Higher Degree Status - Mid-Year Qualification

No items

B. Approval of Extra Instructional Time

No items

C. Approval of Summer Employment - Guidance Counselors/Testing Coordinator Personnel - Summer 2018

That the summer employment of the following Guidance Counselor/Testing Coordinator personnel be approved:

a. **Marisa Heluk**, Guidance Counselor, Thomas Jefferson Middle School, 5 days @ $355.78/day, not to exceed $1,778.90

b. **Judy Nygren,** Guidance Counselor, Thomas Jefferson Middle School, 5 days @ $542.80/day, not to exceed $2,714.

c. **Dennis O'Neill,** Guidance Counselor, Thomas Jefferson Middle School, 5 days @ $542.80/day, not to exceed $2,714.

D. **Approval of ESY Compensation**

That the Board of Education approves the compensation for the 2018 Extended School Year program as indicated below:

Kathy Mariniello, Coordinator, Extended School Year, at the stipend of $2,500.

Code: **11-214-100-106-701-15-33-43**

P6. **Other Business**

A. **Approval of Selectees – Governor's Educator of the Year Program - 2017/18 School Year**

That the following personnel be approved as recipients of the Governor's Educator of the Year Program for the 2017/18 School Year, in accordance with the processes and procedures as outlined by the State Department of Education:

Thomas Edison School	**Jamie Hrinuk**
	Susanne Main
Forrest School	**Susan Quinlan**
	Melissa Weathers
Lyncrest School	**Kevin Draney**
	Jaime Caruso
Milnes School	**Kathleen Casey**
	Michelle Stack
Radburn School	**Kelly Braff**
	Dianne Karcanes
Warren Point School	**Shari Pisiona**
	Jeanine Sierchio
Westmoreland School	**Elizabeth Reilly**
	Kathy Kortes
Memorial Middle School	**Laurianne Kuipers**
	Lamont Gates
Thomas Jefferson Middle School	**Michelle Francis**
	Tara Collins
High School	**Jed Downey**
	Matthew Markman

B. **Restoration of Salary Increment**

WHEREAS, the Fair Lawn Board of Education took action at its June 20, 2016 meeting to withhold the employment and adjustment salary increments of employee number 4157 effective July 1, 2016; and

WHEREAS, the employee has requested restoration of the withheld increments, and the Interim Superintendent has recommended such restoration based upon the employee's significantly improved performance;

NOW, THEREFORE, BE IT RESOLVED, upon the recommendation of the Interim Superintendent of Schools, that the Board hereby restores the said employee's employment and adjustment salary increments, retroactive to July 1, 2016; and be it

FURTHER RESOLVED that the School Business Administrator is authorized to take any and all action required to effectuate this resolution.

C. Approval of Schedule of Rates for Hourly Employees/Substitutes – 2018/2019 School Year

That the **attached** rates for Hourly Employees/Substitutes for the 2018/2019 school year be approved effective July 1, 2018.

D. Return of Certificated Personnel from Child Rearing Leave

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2017/2018 school year, be approved to return from child rearing leave for the 2018/2019 school year, effective September 1, 2018, as indicated below:

a. **#5951**, Math Teacher, High School

E. Creation of Positions

a. Creation of Non-Bargaining Positions

1 Community Relations Liaison

That the creation of a non-bargaining position to be identified as Community Relations Liaison, 12 month position, effective July 1, 2018, be approved.

2. Security Director

That the creation of a non-bargaining position to be identified as Security Director, 12 month position, effective July 1, 2018, be approved.

3. Supervisor of Purchasing & Accounting

That the creation of a non-bargaining position to be identified as Supervisor of Purchasing & Accounting, 12 month position, effective July 1, 2018, be approved.

4. Junior Systems Support Analyst

That the creation of a non-bargaining position to be identified as Junior Systems Support Analyst, 12 month position, effective July 1, 2018, be approved.

5 Intermediate Systems Support Analyst

That the creation of a non-bargaining position to be identified as Intermediate Systems Support Analyst, 12 month position, effective July 1, 2018, be approved.

6. Senior Systems Support Analyst

That the creation of a non-bargaining position to be identified as Senior Systems Support Analyst, 12 month position, effective July 1, 2018, be approved.

b. Creation of Administrative Position

1. Principal on Special Assignment

That the creation of a position to be identified as Principal on Special Assignment, 12 month position, effective July 1, 2018, be approved, in accordance with the agreement between the Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association.

F. Approval of Extended School Year 2018 Personnel - Rate and Salaries

That the Board of Education accepts the motion for approval of the Extended School Year as indicated on the **attachment**, not to exceed the weekly hours indicated.

P7. Transfer of Personnel

A. That the transfer of the following Administrative Personnel, for the 2018/19 School Year, effective July 1, 2018, be approved:

a. **Sherrie Galofaro**
From: Principal, Thomas Jefferson Middle School
To Principal on Special Assignment, District

b. **Mike Weaver**
From: Principal, Forrest School
To: Principal, Thomas Jefferson Middle School

Motion By Mr. Rosenberg **Seconded By** Mr. Klein to approve Resolutions P1-7 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x		P7	
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x		P6Ea1	P6Ea1
Mrs. Wallace	x			
Mr. Banta	x			

Board Comments
None

Public Comments
The public thanked Mr. Weaver for his service over the past years at Forrest.
Ms. Galofaro commented that TJ is now ranked 62 in the State which is an improvement over the prior ranking of 67.

The following **special education** items are brought to the Board of Education for **Action**:

SE1. **Approval of Tuition/Transportation**

No items

SE2. **Approval of Bedside Home Instruction for Classified Students for the 2017/18 School Year**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the weekly hours indicated.

SE3. **Approval of Required Related Services For Classified Students for the 2017/18 School Year**

No items

SE4. **Approval of Tuition/Transportation**

No items

SE5. **Other Business**

A. Approval of Extended School Year 2018

That the Fair Lawn Board of Education accepts the motion for approval of the Extended School Year schedule as listed below:

Monday, July 2nd - Moving of programs from individual schools into Edison School, Westmoreland, and High School
Tuesday, July 3rd - Set-up of program in schools
Thursday, July 5th - Start of program
Tuesday, July 31st - End of program
Wednesday, August 1st - Moving back into individual schools

Motion By Mr. Rosenberg **Seconded By** Mr. Spindel to approve Resolutions SE1-5 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Banta	x			

Board Comments
The Board commented on ESY and that this is a great District program.

Public Comments
None

The following **finance** items are brought to the Board of Education for **Action**:

F1. Approval of Acceptance of Gifts/Grant Funds

That the Board acknowledges the receipt of the following gifts:

A. High School
A donation of $1,000 from Chartwells to an annual scholarship fund.

B. Memorial School
A donation of $2,145 to First Student Bussing from Fair Lawn Friends of Music for the transportation of Memorial Middle School students to Dorney Theme Park in Allentown, PA to perform in the June 7, 2018 Hi-Note Musical Festival.

Warren Point
A donation from the Warren Point PTA in the amount of $1,240 for the 5th Grade End of Year field trip to the Funplex.

F2. Approval of Discards

A. District - Various computer equipment per **attached** list.

B. Warren Point - 270 VHS education tapes

F3. Approval of Bills Payable – Payroll

That the Listing of Bills Payable, as of **April 13, 2018**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.
Listing of Bills Payable on Warrant No. **994481** in the total amount of **$2,722,364.11.**

That the Listing of Bills Payable, as of **April 30, 2018**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.
Listing of Bills Payable on Warrant No. **994482** in the total amount of **$2,693,512.73.**

F4. Approval of Bills Payable

That the Listing of Bills Payable as of **April 10-30, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **$390,566.77.**

That the Listing of Bills Payable as of **April 17-30, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **$263,258.89.**

That the Listing of Bills Payable as of **April 27, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **$28,652.95.**

That the Listing of Bills Payable as of **May 1-13, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **$32,989.23.**

That the Listing of Bills Payable as of **May 17, 2018** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **$1,208,446.57.**

F5. **Approval of Board Secretary Report**

April 2018

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **April 30, 2018** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

F6. **Approval of Board Treasurer's Report**

April 2018

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **April 30, 2018** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F7. **Approval of Transfers**

April 2018

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2017/2018 School Year.

F8. Approval of State Submissions/Requirements

Approval to Submit Extraordinary Aid

That the Board approves the submission of the application for Extraordinary Aid for the 2017-2018 school year.

F9. Approval of Contracts/Consortiums/Cooperatives

A. 2017-2018 Parental Contract for Student Transportation

That permission be approved for the 2017-2018 Parental Contract for Student Transportation for Fair Lawn parents to transport one special education student (#8325831861) to the Forum School, Waldwick, NJ for the 2017-2018 school year effective April 30, 2018 through June 30, 2018. The cost will be $10.74 per diem for a total of 37 days, not to exceed $397.38 for the school year.

B. Approval of Simply Gourmet, LLC for Community School Camp Lunches

That the Board approves Simply Gourmet, LLC as the Community School Summer Camp On -Site Lunch Server from June 25, 2018 through August 17, 2018. The cost of the individual lunch will be $5.75 each for Camp Sycamore and $6.50 each for Camp Flair. They will also provide lunch services for Summer Camp Field Trips at a cost of $5.30 for each lunch. There is no cost to the Board associated with this service.

C. Approval of Bergen County Technical School for Services for Technology Audit

That the Board of Education approves the proposal of Bergen County Technical School for a technology and network audit for the Fair Lawn School District in the amount not to exceed $12,000.

D. Authorization to Accept Quote

That the Board of Education authorizes the Business Administrator to accept a quote from Rubicon for the Atlas Curriculum Management System in the amount not to exceed $40,000.

F10. Approval of Purchasing

No items

F11. Other Business

A. Fair Lawn Junior Police Academy

That the Board of Education approves the use of Westmoreland School from July 16-20, 2018 for the Fair Lawn Junior Police Academy. This will involve approximately 45 children from ages 11

to 14. A 54 passenger bus with a driver is needed to transport the children to Mountain Creek for a zipline tour. Also, a 54 passenger bus with a driver is needed to transport the children to the Bergen County Police and Fire Academy.

B. Fair Lawn High School Earned Interest Proposal 2017-2018

That the Board approves the decision from the Fair Lawn High School Earned Interest Account Committee to fund requests from these High School clubs and organizations as follows:

1.	**Student Government**	**$1,000**
2.	**Principal's Trust**	**$ 700**
3.	**Student Activities (General)**	**$ 700**
	Total	**$2,400**

C. Approval to Submit Application-2018 Safety Program Grant

BE IT RESOLVED, that the Fair Lawn Board of Education approves the submission of an application for the 2018 Safety Program Grant to Education Risk Insurance Consortium North (ERIC-North) a Sub Fund of the New Jersey Schools Insurance Group. The Business Administrator will submit the application on behalf of the district for the full amount of $16,479.64; **AND**

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education will accept the grant at a future meeting and place the funds in Fund 20 as a local grant. The grant program is designed to address issues identified during the NJSIG annual inspection.

D. Authorize Employment-Summer 2018

RESOLVED, that the Fair Lawn Board of Education authorizes the Superintendent of Fair Lawn Schools to extend offer of employment, via letters of intent for the summer of 2018/2019 school year, to such candidates as the Superintendent deems worthy of employment, upon such terms as

the Superintendent deems advisable, consistent with applicable collective negotiations agreements and subject to ratification at a later date by the Board.

E. Approval to Authorize Payment of Bills and Transfers

That the Board authorizes the Business Administrator to pay all bills and make the necessary transfers during summer 2018-2019.

F. Payroll Authorization

BE IT RESOLVED that the Business Administrator / Board Secretary, be authorized to transfer funds from the general accounts to the net payroll and agency accounts, as needed, to provide for payment of payrolls/legal obligations, in connection therewith, and to disburse funds from the net payroll and agency accounts to and on behalf of employees, all in a manner consistent with law and the contractual obligations between the Board and its employees, **AND**

BE IT FURTHER RESOLVED, that the Board President, the Superintendent of Schools and the Business Administrator/Board Secretary shall certify each payroll as required by law.

Motion By Mr. Spindel **Seconded By** Mr. Rosenberg to approve Resolutions F1-11 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Banta	x			

Board Comments
Mrs. Wallace thanked the donors for their generous gifts.
Mr. Klein commented on the tech audit.

Public Comments
None

The following **reorganization** items are brought to the Board of Education for **Action**:

R1. **Approval of 2018-2019 District Tax Payment Schedule**

That the Board approves the tax schedule for the 2018-2019 school year as indicated below:

2018-2019 Tax Payment Schedule			
Date Due	**General Fund**	**Debt Service**	**Total**
August 8, 2018	$ 17,530,585.00	$ 403,464.00	$ 17,934,049.00
September 4, 2018	$ 13,353,680.00		$ 13,353,680.00
November 7, 2018	$ 13,234,784.00		$ 13,234,784.00
Sub-Total	$ 44,119,049.00	$ 403,464.00	$ 44,522,513.00
January 4, 2019	$ 3,754,324.00		$ 3,754,324.00
February 6, 2019	$ 14,253,701.00	$ 565,497.00	$ 14,819,198.00
March 4, 2019	$ 5,607,384.00		$ 5,607,384.00
April 1, 2019	$ 5,607,384.00		$ 5,607,384.00
May 8, 2019	$ 15,976,192.00		$ 15,976,192.00
Sub-Total	$ 45,198,985.00	$ 565,497.00	$ 45,764,482.00
Total	$ 89,318,034.00	$ 968,961.00	$ 90,286,995.00

R2. **Approval of State Submissions/Requirements**

A. Approval to Submit the 2018-2019 Application for Toilet Room Facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2018-2019 application for toilet room facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School, Rooms one and two. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

B. Approval to Submit the 2018-2019 Application for Toilet Room Facilities for Preschool Program at the High School

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2018-2019 application for toilet room facilities for the Fair Lawn High School Preschool Program, Room 103. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of an individual toilet room in the classroom.

R3. **Appointments of Officers**

A. Appointment of Board Secretary

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Brooke Bartley as the Business Administrator/Board Secretary for the Fair Lawn School District from July 1, 2018 through June 30, 2019.

B. Appointment of Custodian of Records Officer (OPRA)

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Brooke Bartley, Business Administrator/Board Secretary, as the Custodian of Records (OPRA) Officer for the Fair Lawn School District from July 1, 2018 through June 30, 2019.

C. Appointment of Integrated Pest Management Coordinator

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Thomas Senko, Director of Buildings and Grounds, as the Integrated Pest Management Coordinator for the Fair Lawn School District for the school year 2018/19.

D. Appointment of Right to Know Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Thomas Senko, Director of Buildings and Grounds, as the Right to Know Officer for the Fair Lawn School District for the 2018/2019 school year.

E. Appointment of Chemical Hygiene Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Ronald Durso, Supervisor, as the Chemical Hygiene Officer for the 2018/2019 school year.

F. Appointment of 504 Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Camille DeFranco, Supervisor, as the 504 Officer for the Fair Lawn School District for the 2018/19 school year.

G. Appointment of Title IX Coordinator

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Cory Robinson, Director of Athletics, as the Title IX Coordinator for the Fair Lawn School District for the 2018/19 school year.

H. Appointment of Representative Requesting Federal and State Funds

BE IT RESOLVED, that the Superintendent of Schools and the Business Administrator/Board Secretary of the Fair Lawn Public Schools, or their designees, be designated as the Board's agents to request State and Federal funds under the existing State and Federal laws for the period commencing with this Public Meeting to the Board Organization Meeting in January 2019.

I. Designation of Claims Auditor: Pre-Payment Authority Amended 18A:19-1, 2 & 4

BE IT RESOLVED, that the Business Administrator/Board Secretary be designated as the Board of Education's Claims Auditor, with authority, as provided by 18A:19-1, 2 and 4 amended, to direct pre-payment of claims for Payroll, Fixed Charges, and any other claim or demand which would be in the best interest of the Board to pay promptly.

J. Approval of Officer for Bidding and Purchasing

WHEREAS, 18A:18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person who shall have the power to prepare advertisements, to advertise for and receive bids, and to award contracts as permitted by this chapter, **AND**

WHEREAS, 18A:19A-3 provides that contracts, awarded by the purchasing agent that do not exceed in the aggregate, in a contract year, the bid threshold **(currently $40,000)** may be awarded by the purchasing agent without advertising for bids when so authorized by board resolution; **AND**

WHEREAS, 18A:18A-37, provides that all contracts that are in the aggregate less than 15% of the bid threshold **(currently $6,000)** may be awarded by the purchasing agent without soliciting competitive quotations if so authorized by board resolution; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education pursuant to the statutes cited above, hereby appoints Brooke Bartley, Business Administrator/Board Secretary, as its duly authorized purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Fair Lawn Board of Education; **AND**

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary is hereby authorized to award contracts on behalf of the Fair Lawn Board of Education that are in the aggregate less than 15% of the bid threshold **(currently $6,000)** without soliciting competitive quotations; **AND**

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to seek competitive quotations, when applicable and practicable when contracts in the aggregate exceed 15% of the bid threshold **(currently $6,000)** but less than the bid threshold of **$40,000**.

The effective date of this resolution is from July 1, 2018 through June 30, 2019.

K. Approval to Appoint a Public Agency Compliance Officer July 1, 2018-June 30, 2019

RESOLVED, that in accordance with N.J.A.C. 17:27-3-5, each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O. The P.A.C.O. is the liaison between the Division and the service provider. The service provider shall include but shall not be limited to goods and services vendors, professional service vendors and construction contractors. The P.A.C.O. is the Public Agency's point of contact for all matters concerning the implementation and administration of the statute. The P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity. As such, the P.A.C.O. must have the authority to recommend changes to effectively support the implementation of the statute and its regulations; **AND**

WHEREAS, each year all Public Agencies are required to submit the name, title, address, telephone number, fax and e-mail address of the P.A.C.O. designated by the Public Agency. This information must be submitted to the Division no later than January 10th of each year. However, it shall be the responsibility of the Public Agency to update the P.A.C.O. designation at any time during the year if any changes are made concerning the designated P.A.C.O.; **AND**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Brooke Bartley, Business Administrator/Board Secretary, as the Compliance Officer for the July 1, 2018 through June 30, 2019 school year; **AND**

BE IT FURTHER RESOLVED, that the Board directs the Business Administrator / Board Secretary to submit the necessary information to the State of New Jersey, Department of the Treasury, Division of Contract Compliance and EEO in Public Contract.

L. Appointment of Affirmative Action Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Camille DeFranco, Supervisor, as the Affirmative Action Officer for the Fair Lawn School District for the 2018-2019 school year.

R4. Professional Appointments

That the professional appointments listed below be recommended for the 2018/2019 school year for the following reasons:

The fee structures for the professional services listed have been reviewed pursuant to N.J.A.C. 6A-23A-5.2 and are most advantageous to the Board, price and other factors considered. Experienced staff and resources are necessary to perform the contracts as demonstrated by their reputation and responsibility as professional contractors, based upon prior performance with the Board.

A. Appointment of Treasurer of School Moneys

BE IT RESOLVED, that Karen Palermo, CFO of the Borough of Fair Lawn, be appointed to the position of Treasurer of School Moneys for the period of July 1, 2018 through June 30, 2019, at the annual salary rate of **$7,500**.

B. Appointment of School Auditors

BE IT RESOLVED that the firm of T.M. Vrabel & Associates, LLC., Montville, New Jersey be appointed to conduct the Comprehensive Annual Financial Report, prepare the Auditor's Management Report, prepare the Audit Summary Worksheet and prepare the Food Service Audit, for the fiscal school year 2018/2019, at a fee of **$38,000**. Fees for additional services shall be billed hourly.

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18a:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23a-16.2 (i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engage.

C. Appointment of School Architect of Record

BE IT RESOLVED, that the Fair Lawn Board of Education approves LAN Associates, Inc., of Midland Park, New Jersey to serve as the architect of record for the Fair Lawn School District for the fiscal school year 2018/2019 on a fee basis.

D. Appointment of Board Attorney

BE IT RESOLVED, that Paul Green, Esq. of the firm of Schenck, Price, Smith & King, LLP of Florham Park, New Jersey, be appointed as Fair Lawn Board Attorney for the 2018/2019 fiscal year, effective July 1, 2018, for assuming the following responsibilities, at an annual retainer fee of **$8,000**.

* Attendance at up to twenty-four (24) meetings each year, twelve (12) of which will be Regular Monthly Meetings.

* The retainer will include the performance of legal work of a routine nature.

* Legal matters not covered by the retainer will be billed at the rate of **$175** per hour for general matters, **$180 per hour**, for special education and construction matters.

* A **2.75%** administrative fee for routine postage, photocopying, online research, secretarial costs and telephone charges will be added to the monthly bill.

E. Appointment of Special Counsel for Special Services

BE IT RESOLVED, that Nathanya Simon, Esq. of the firm of Scarinci Hollenbeck of Lyndhurst, New Jersey, be appointed as Fair Lawn Special Council for Special Services for the 2018/2019 fiscal year, effective July 1, 2018. Legal matters will be billed at the rate of **$165** per hour.

F. Appointment of Insurance Brokers

BE IT RESOLVED that the Fair Lawn Board of Education appoints Arthur J. Gallagher Risk Management Services, Inc., of Princeton, New Jersey, as the agent of record for Risk Management for the 2018/2019 school year, in accordance with NJSA 18A:18A-5.10.

FURTHER, that the Board of Education approves Gallagher Benefit Services Inc. of Princeton, New Jersey as the agent of record for District Health Benefits (medical, dental and ancillary).

G. Environmental Consultants

1) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with AHERA 40FR Part 763, as required by the United States Environmental Protection Agency, requiring monitoring of asbestos.

WHEREAS, the Board is obligated to name a designated person and file semi-annual reports.

THEREFORE BE IT RESOLVED, that the Board of Education approves Garden State Environmental as the designated agency for semi-annual periodic surveillance inspections at all facilities with any additional services requested by the Board in accordance with the proposal for the 2018/2019 school year.

2) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with the Right-To-Know Laws;

WHEREAS, the Board is obligated to file a Right-To-Know survey to the New Jersey Department of Health;

THEREFORE BE IT RESOLVED, that the Board of Education approves Garden State Environmental to act as the designated agency by conducting an annual audit and provide and submit the necessary information to the New Jersey Department of Health, with any additional services requested by the Board for the 2018/2019 school year.

R5. Approval of Contracts/Consortiums/Cooperatives

A. Approval of A.S.A.P. Messenger Services, Inc.

That the Board approves, upon the recommendation of the Business Administrator, to award the District Courier Service to A.S.A.P. Messenger, Inc. bid for the 2018/2019 school year, at the rate of **$275** per day, including two Board runs, per week.

B. Approval to Renew the Athletic Transportation Contract for the 2018-2019 School Year

RESOLVED, that the Athletic contract be approved and renewed with D&M Tour according to Pupil Transportation Contract Renewal Agreement.

FURTHER RESOLVED, that the Business Administrator/Board Secretary be authorized and directed to sign a full contract for the annual amount listed below for the 2018-2019 school year, adjusted in June 2019 to the actual number of school days transported.

ATHLETIC TRANSPORTATION CONTRACT W/
D & M TOURS 2018-2019

VEHICLE CONTRACT	CONTRACT 2017-2018	C.P.I INCREASE	RENEWAL CONTRACT 2018-2019
#ACO1 54 PASSENGER	$337.74 4 hour minimum $26.40 add'l ¼ hr	1.51%	$342.83 4 hour minimum $26.80 add'l ¼ hr
#AC02 16 PASSENGER	$295.64 4 hour minimum $22.03 add'l ¼ hr	1.51%	$300.10 4 hour minimum $22.36 add'l ¼ hr

C. Approval of Energy for America, Incorporated

That the Board approves Energy for America, Incorporated as the designated engineering firm for our Facilities Management Program for the 2018/2019 school year at a program cost not to exceed **$4,848** per month for the period of July 1, 2018-June 30, 2019.

D. Approval to Award an Extraordinary Unspecifiable Services Contract to Phoenix Advisors, LLC for Financial Advisor Services

WHEREAS, the Fair Lawn Board of Education (the "Board") has determined that it requires the services of a qualified financial advisor to provide Continuing Disclosure Agent Services and to serve as the District's Independent Registered Municipal Advisor of Record; **AND**

WHEREAS, the services are in the nature of an extraordinary unspecifiable service ("EUS") and not subject to public bidding per N.J.S.A. 18A:18A-5(a)(2), in that the need for expertise, extensive training and proven reputation in the field of endeavor are critical and essential to the project for which the contract is being awarded, and the services are of such a qualitative nature that the performance of the services cannot be reasonably described by written specifications; **AND**

WHEREAS, the anticipated total expenditure for the services is in any event below the bid threshold established by the Public School Contracts Law; **AND**

WHEREAS, Phoenix Advisors, LLC has the necessary background and expertise to effectively provide such services and has previously provided such services to the Board in an effective and efficient manner; **NOW THEREFORE, BE IT**

RESOLVED, upon the recommendation of the Superintendent and the School Business Administrator, the Board hereby approves a contract between the Board and Phoenix Advisors,

LLC for the provision of Continuing Disclosure Agent Services and to serve as the District's Independent Registered Municipal Advisor of Record for the 2018/19 school year, at a total inclusive **fee of $850 base fee, $200 initial setup fee** for each new bond issue set up during the year, with no fee for provision of services as the Board's Independent Registered Municipal Advisor; **AND BE IT**

FURTHER RESOLVED, that the Board hereby designates Phoenix Advisors, LLC as its Independent Registered Municipal Advisor for the 2018/19 school year; **AND BE IT**

FURTHER RESOLVED, that the Board's School Business Administrator is authorized to execute the Agreement with Phoenix Advisors, LLC on behalf of the Board of Education for provision of such services.

E. Approval of an Educational Services Agreement Between the Fair Lawn Board of Education and Source4teachers to Provide Substitute Teaching Services

WHEREAS, Source4Teachers is an educational staffing firm that specializes in the full-service management of substitute teachers for public schools;

WHEREAS, Source4Teachers provides services that eliminates the administrative responsibilities relating to the provision of substitute teachers, including the recruiting, credentialing, hiring, training, scheduling and day-to-day management of the substitute teacher workforce;

WHEREAS, the Board, based upon the recommendation of its Administration, previously entered into a contract with Source4Teachers for the 2018/19 school year; **AND**

WHEREAS, the Board, based upon the recommendation of its Administration, has determined that it will be in the best interest of the School District to renew the educational goods and services contract with Source4Teachers for the provision of substitute teaching services for the

2018/19 school year and that the award of a contract hereunder will provide high quality substitute teacher services at a fair and competitive price; **AND**

WHEREAS, the Board, pursuant to its authority under *N.J.S.A.* 18A:18A-5(a)(5), may negotiate and award a contract for educational goods and services without the necessity of public advertising for bids and bidding;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education hereby approves the renewal of the educational goods and services contract for substitute teaching services between the Board and Source4Teachers for the term of July 1, 2018 through June 30, 2019, with no increase to the 2017/2018 contractual rates; **AND BE IT**

FURTHER RESOLVED, that the Board authorizes its President and Secretary to execute any document necessary to effectuate the terms of this Resolution, upon final approval of the form of same by Board counsel.

F. Educational Data Services

RESOLVED, that the Fair Lawn Board of Education approves thru Educational Data Services, Inc. awarded vendors for the 2018/2019 school year; **AND**

FURTHER, that the Fair Lawn Board of Education approves Educational Data Service Inc. for their Cooperative Bidding Services Program and licensing and maintenance fee for the 2018/2019 school year in the amount of **$12,070.**

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

G. Approval of AFC Urgent Care

That the Board approves AFC Urgent Care, 67C E. Ridgewood Avenue, Paramus, NJ 07652 as the official site to conduct physicals for potential employees for the 2018/2019 school year.

H. Approval of Strauss Esmay Associates, LLP

That the Board approves Strauss Esmay Associates, LLP of Toms River, NJ as the Policy Alert and Support System for the 2018/2019 school year in the amount of **$4,900.**

I. Approval of Addendum to Aramark Management Services for Custodial and Management Services for 2018-2019

WHEREAS, on July 1, 2015, the Fair Lawn Board of Education entered into a contract with Aramark Management Services, L.P. ("Aramark") for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A.* 18A:18A-4.1 *et seq.* and Aramark's response to the Board's Request for Proposals under that process; AND

WHEREAS, the Board and Aramark extend their agreement which is on file in the Business Administrator's Office, for the school year of 2018/19 for a total to $2,196,965.62.

NOW, THEREFORE, BE IT RESOLVED, that the Board approves this addendum with Aramark, and authorizes its President and Secretary to execute same on behalf of the Board.

J. Approval of Shared Services Agreement with Borough of Fair Lawn Utilizing Aramark Management Services

WHEREAS, the Fair Lawn Board of Education deems it in the public interest to enter into a Shared Services Agreement with the Borough of Fair Lawn pursuant to *N.J.S.A.* 40A:65-1, *et seq.*, to permit the Borough to utilize the services of Aramark Management Services, L.P. for provision of custodial and management services to the Borough under the terms of Aramark's Service Agreement with the Board for the 2018/2019 school year;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education approves the Shared Services Agreement with the Borough of Fair Lawn, on file in the office of the School Business Administrator, for provision of custodial and management services to the Borough of Fair Lawn by Aramark Management Services, L.P. on the terms contained in Aramark's Service Agreement with the Board of Education, including Addendum Five to such Agreement; **and be it**

FURTHER RESOLVED, that the Board President and Secretary are authorized and Directed to execute the Shared Services Agreement on behalf of the Board.

K. Approval of Edvocate School Support Solutions Proposal for On-Going Contract Monitoring of Custodial Services

RESOLVED, that the Board approves and accepts the proposal of Edvocate School Support Solutions, on file in the office of the School Business Administrator, to monitor the Custodial Services provided by Aramark Management Services, L.P. under its Custodial and Management Services Contract, from July 1, 2018 through June 30, 2019 in the amount of $1,254 per month; **AND BE IT**

FURTHER RESOLVED, that the Board authorizes its School Business Administrator/Board Secretary to execute any agreement necessary to effectuate the terms of this resolution, upon approval of the form of same by the Board Attorney.

L. RUIC

BE IT RESOLVED that the Board approves RUIC (**R**enaissance **U**nemployment **I**nsurance **C**onsultants, Inc.), as our unemployment cost control service at an annual fee of **$2,760** for the 2018/2019 school year.

M. E-Rate Consulting Inc.

That the Board approves E-Rate Consulting Inc. as the District's e-rate representative for the 2018/2019 school year.

N. Effective School Solutions

That the Board approves Effective School Solutions for therapeutic mental health services at a cost of **$473,000** annually for 2018/2019 school year.

O. Care Plus

That the Board approves CarePlus NJ, Inc. ("CPNJ") for specialized therapeutic mental health services to certain District pupils for the 2018/2019 school year at a cost of **$490,000.**

P. Approval of Resolution to Continue to Participate in Educational Services Commission of New Jersey Cooperative Pricing System

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; **AND**

WHEREAS, the Educational Services Commission Cooperative Pricing System, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, the governing body of the FAIR LAWN BOARD OF EDUCATION, County of BERGEN State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;
NOW, THEREFORE BE IT RESOLVED, this resolution shall be known and may be cited as the Cooperative Pricing Resolution of the FAIR LAWN BOARD OF EDUCATION; **AND**

THEREFORE, pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency and shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

BE IT THEREFORE RESOLVED, that this resolution shall take effect immediately upon passage.

Q. Approval to Continue to Participate in the PEPPM Technology Bidding and Purchasing Program

RESOLVED, that the Fair Lawn Board of Education approves the participation in the PEPPM Technology Bidding and Purchasing Program, a cooperative purchasing program with no cost to the District.

R. Approval to Continue to Participate in Keystone Purchasing Network

RESOLVED, that the Fair Lawn Board of Education approves the participation in the Keystone Purchasing Network, a cooperative purchasing Program.

S. Approval to Continue to Participate in the National IPA Cooperative Contract

RESOLVED, that the Fair Lawn Board of Education approves the participation in the National IPA Cooperative Contract, a cooperative purchasing program.

T. Approval to Continue to Participate in the Western States Contracting Alliance (WSCA) Cooperative Contract

RESOLVED, that the Fair Lawn Board of Education approves the participation in the Western States Contracting Alliance (WSCA) Cooperative Contract, a cooperative purchasing program.

U. Approval to Continue to Participate in the NASPO Value Point Cooperative Purchasing Program

RESOLVED, that the Fair Lawn Board of Education approves the participation in the NASPO Value Point Cooperative Purchasing Program, a cooperative purchasing Program.

V. Approval to Continue to Participate in the Education Data Services, Inc. Cooperative Procurement Management Program

RESOLVED, that the Fair Lawn Board of Education approves the participation in The Education Data Services, Inc. Cooperative Procurement.

W. Approval to Continue to Participate in the Camden County Educational Services Commission Cooperative Purchasing Program

RESOLVED, that the Fair Lawn Board of Education approves the participation in the Camden County Educational Services Commission Cooperative Purchasing Program, a cooperative purchasing program.

X. Approval to Continue to Participate in the Bergen County Voluntary Intergovernmental Purchasing Program

RESOLVED, that the Fair Lawn Board of Education approves the participation in the Bergen County Voluntary Intergovernmental Purchasing Program, a cooperative purchasing program.

Y. Approval to Continue to Participate in the Monmouth Ocean Educational Services Commission

RESOLVED, that the Fair Lawn Board of Education approves the participation in the Monmouth Ocean Educational Services Commission, a cooperative purchasing program.

Z. Approval to Continue to Participate in the National Joint Purchasing Alliance (NJPA)

RESOLVED, that the Fair Lawn Board of Education approves the participation in the **National Joint Purchasing Alliance (NJPA),** a cooperative purchasing program.

R6. Approval of Manuals

A. Re-Adoption of Policy and Regulation Manual

BE IT RESOLVED, that the Board of Education re-adopts all current written policies and by-laws in the official Policy and Regulation Manual of the Fair Lawn Board of Education for the fiscal school year 2018/2019.

B. Approval of Standard Operating Procedure Manual

That the Standard Operating Procedure Manual, on file in the Board Secretary's Office, be approved for the 2018-2019 school year.

R7. Accounting

A. Authorization to Disburse Funds for Social Security, Health and Dental Benefits

BE IT RESOLVED, that the Board of Education authorizes the Business Administrator/Board Secretary to disburse funds in payment of employees' shares of Social Security, Health Benefits and Dental Benefits when they are due without prior Board of Education approval for the 2018/2019 school year.

B. Naming of Depositories of Board of Education Funds

BE IT RESOLVED, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriated; **AND**

BE IT FURTHER RESOLVED, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

Columbia Bank	
Account Description	**Account Number**
Activities Account	024800369
Capital Reserve Account	024801034
Payroll Agency Account	024801078
Scholarships Account	022137605
Regular Account	024802569
Salary Account	024805331
Cafeteria Account	024805342
Unemployment Insurance Trust	024805353
Athletic Officials Account	024805364
Open Space Grant Account	024805788
ROD Grant Account	024801067
Referendum Account	024807298
Valley National Bank	
Certificates of Deposit	Investment Purposes
Community Bank of Bergen County	
Regular Account	50017140
Referendum Account	50017175
Certificates of Deposits	Investment Purposes
New Jersey Cash Management Fund	
Investment Purposes-Regular Account	83348-171

Investment Purposes-Referendum Acct	150800-171
Investment Purposes-Capital Reserve	150797-171
403B & 457 Depositories	
Equitable	
Valic	
Lincoln Investments	

C. Chart of Accounts

BE IT RESOLVED, that the Fair Lawn Board of Education approves in accordance with N.J.A.C. 6A-23A-5.2 the Chart of Accounts as published in the Uniform Minimum Chart of Accounts.

D. State Contract Vendors

BE IT RESOLVED, that the Fair Lawn Board of Education approves the following State Contract Vendors for the 2018/2019 school year:

VENDOR	CONTRACT NUMBER
Apple Computers Inc.	10621453
Dell Marketing LP WSCA	89850/88796/89967
Konica/Minolta	52046/40464
Jewel Electric	85578
Lakeshore Learning	17DPP00111
Ricciardi Brothers	ESCNJ17/18-56
Storr Tractor	43038
WB Mason	88839
RD Door and Hardware	87241
Xerox	40469/82703/51145
Keer Electric	85583
Linden Electric	85582
Madison Plumbing	89797

E. Imprest Petty Cash Funds Authorization

BE IT RESOLVED, that the Board authorizes the Board Secretary to establish the following imprest petty cash fund accounts for the period from July 1, 2018 through June 30, 2019, during the next fiscal year, in accordance with N.J.S.A. 18A:19-13N.J.A.C.6:20-2.10:

ADMINISTRATOR	FUND ACCOUNT TITLE	AMOUNT
Nancy Schwindt	Warren Point Elementary School	$250.
TBD	Forrest Elementary School	$250.
Christine Dell'Aglio	Westmoreland Elementary School	$250.
Jill Lindsay	Radburn Elementary School	$250.
Joseph Fulco	Milnes Elementary School	$250.
Kelly Diee	Lyncrest School	$250.
Camille DeFranco	Special Education	$250.
Scott Helfand	Memorial Middle School	$300.
Michael Weaver	Thomas Jefferson Middle School	$300.
Paul Gorski	Fair Lawn High School	$350.
Robert Greco	Central Office	$250.
Thomas Senko	Bergen Avenue	$300.
Lori Roccanova	Bergen Avenue	$250.
Mike Shansky	Community School	$250.

R8. **Memberships**

A. **Membership in New Jersey School Boards Association/Bergen County School Boards Association**

BE IT RESOLVED, that the Board of Education approves membership for the 2018/2019 school year in the New Jersey School Boards Association and Bergen County School Boards Association.

B. **Approval to Participate in the New Jersey State Interscholastic Athletic Association**

That the Fair Lawn Board of Education, in accordance with N.J.S.A.18A:11-3, et. Seq., Chapter 172, authorizes and directs the Business Administrator/Board Secretary to execute membership

for the participation of the Fair Lawn School District in the New Jersey Interscholastic Athletic Association for the 2018/2019 school year. The Fair Lawn Board of Education agrees to be governed by the Constitution By-laws and Rules and Regulation of the NJSIAA.

C. Approval to Participate in the NJSIG Indemnity and Trust Agreement

WHEREAS, N.J.S.A. 18A:18B-1, et seq., enables boards of education to join with other boards of education in school board insurance trusts for the purpose of forming self-insurance pools;

WHEREAS, the New Jersey Schools Insurance Group ("NJSIG") is a joint insurance fund authorized by N.J.S.A. 18A:18B-1, et seq. to provide insurance coverage and risk management services for its members;

WHEREAS, the Fair Lawn Board of Education, hereinafter referred to as the "Educational Institution," has resolved to apply for and/or renew its membership with NJSIG;

WHEREAS, the Educational Institution certifies that it has not defaulted on a claim, and has not been cancelled for non-payment of insurance premium for a period of at least two (2) years prior to the date of its application to NJSIG;

WHEREAS, the Educational Institution desires to secure protection, services, and savings relating to insurance and self-insurance for itself and its departments and employees; and,

WHEREAS, the Educational Institution finds that the best and most efficient way of securing this protection and services is by cooperating with other boards of education in the State of New Jersey.

NOW THEREFORE, BE IT RESOLVED, THAT

1. This agreement is made by and between NJSIG and the Educational Institution;
2. The Educational Institution joins with other boards of education in organizing and becoming members of NJSIG pursuant to N.J.S.A. 18A:18B-3(a), for a period of three years, beginning on July 1, 2018, and ending July 1, 2021 at 12:01 a.m.;
3. In consideration of membership in NJSIG, the Educational Institution agrees that for those types of coverage in which it participates, the Educational Institution shall jointly and severally assume and discharge the liabilities of each and every member of NJSIG to such agreement arising from their participation in NJSIG. By execution hereof the full faith and credit of the Educational Institution is pledged to the punctual payment of any sums which shall become
4. due to NJSIG in accordance with the bylaws thereof, the plan of risk management, this Agreement and any applicable statute or regulation;

5. The Educational Institution and NJSIG agree that NJSIG shall hold all monies paid by the Educational Institution to NJSIG as fiduciaries for the benefit of NJSIG claimants all in accordance with applicable statutes and/or regulations;
6. NJSIG shall establish and maintain Trust Accounts in accordance with N.J.S.A.18A:18B-1, et seq. and such other statutes and regulations as may be applicable;
7. By adoption and signing of this resolution, the Educational Institution is hereby joining NJSIG in accordance with the terms of this Indemnity and Trust Agreement and Resolution to Join / Renew Membership, effective the date indicated below, for the types of insurance as indicated in the Insurance Binder issued by NJSIG;
8. The Educational Institution hereby ratifies and affirms the bylaws and other organizational and operational documents of NJSIG, and as from time to time amended by NJSIG and/or the State of New Jersey, Department of Banking and Insurance, in accordance with the applicable statutes and regulations as if each and every one of said documents were re-executed contemporaneously herewith;
9. The Educational Institution agrees to be a participating member of NJSIG for the period herein provided for and to comply with all of the rules and regulations and obligations associated with said membership, including, but not limited to the NJSIG's Plan of Risk Management;
10. The Educational Institution under its obligations as a member of NJSIG agrees to allow for safety inspections of its properties, to pay contributions in a timely fashion and to comply with the bylaws and standards of participation of NJSIG including the plan of risk management;
11. If NJSIG, in the enforcement of any part of this Agreement, shall incur necessary expense or become obligated to pay attorney's fees and/or court costs, the Educational Institution agrees to reimburse NJSIG for all such reasonable expenses, fees and costs on demand;
12. The Business Administrator is hereby authorized in accordance with the Public School Contracts Law, N.J.S.A. 18A:18A-1, et seq., to execute such contracts and documentation with NJSIG as is necessary to effectuate this resolution; and,
13. The Business Administrator is directed to send a certified copy of this Indemnity and Trust Agreement and Resolution to Join/ Renew Membership to NJSIG.

R9. Community School

A. Usage of Memorial Pool

WHEREAS, the Board of Education of the Borough of Fair Lawn, has requested that the Borough of Fair Lawn permit the usage of Memorial Pool by the Community School on Tuesdays through Fridays between 10:30 a.m. and 1:30 p.m. and Mondays, Tuesdays, Wednesdays and Fridays between 1:30 p.m. and 3:30 p.m., rain dates provided at the discretion of the Superintendent of Parks and Recreation, for its camp program for the summer of 2018 commencing on June 25, 2018 through August 17, 2018; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education and Borough of Fair Lawn enter into an agreement for the purpose of providing the aforesaid services; **AND**

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education authorizes and directs the Business Administrator/ Board Secretary to execute agreement, following review by the Board Attorney.

B. Community School-Behind the Wheel Program

That the Board approves the cost of $310 for Behind the Wheel Program sponsored by the Community School for the 2018-2019 school year.

R10. Other Business

A. Approval of District Job Descriptions – 2018/2019

That the Board of Education approves all District written job descriptions as they define all existing job responsibilities and are aligned with current standards and practices.

B. Resolution to Approve Special Education Medicaid Initiative

That the Board approves District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2018/2019 school year.

C. Naming of Official Local Newspapers

That The North Jersey Media, Woodland Park, New Jersey, and The Star Ledger, Iselin, New Jersey, be named as the official newspapers for the publication of all statutory business requirements of the Board of Education for the 2018/2019 school year.

Motion By Mrs. Frenkel **Seconded By** Mr. Rosenberg to approve Resolutions R1-10 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x	R8A	R5	
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x	R5I		
Mr. Banta	x		R4E	

Board Comments

Dr. Cohen commented on the formal evaluation of mental health services and the rationale behind going with a private firm.
Mr. Spindel and Mr. Klein asked to see evaluations.
Mr. Rosenberg said an Education Committee Meeting was needed.
Mr. Spindel attended the Fair Lawn Alliance for Drug Abuse meeting.
Dr. Cohen reviewed the questions from the prior meeting and requested an update on those topics.
Ms. Quackenbush reported on the FLASE Tea and expressed her thanks to FLASE.

Public Comments

Public asked questions about taxes, substitute teachers, parent drop off/pick-up in front of school and the new construction timeline.

LIST UPCOMING MEETINGS

Date	Meeting	Time	Location
5/21/18	Personnel Committee Meeting	7:00 PM	Edison Rm. #19
5/22/18	Shared Services	7:30 PM	Edison Rm. #19
5/24/18	Closed Work Session - Personnel	7:00 PM	Edison Rm. #19
6/5/18	Education Committee Meeting	7:00 PM	Edison Rm. #19
6/14/18	Monthly Board Meeting	7:00 PM	Edison Rm. #19
6/25/18	Special Action Meeting	7:00 PM	Edison Rm. #19

Items to be Discussed During Closed Session

1. H.I.B. Reports

Motion to Recess into Closed Session

Motion By Mrs. Wallace **Seconded By** Dr. Cohen that the Board recess into Closed Session at 9:56 p.m.

Motion to Return to Open Session

Motion By Mrs. Wallace **Seconded By** Dr. Cohen that the Board return to Open Session at 10:01 p.m.

Addendum #1

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigations:

Incident Report No.	Board Determination		Incident Report No.	Board Determination
FLHS 15-2017/18	Affirmed Non-HIB		TJMS 51-2017/18	Affirmed HIB
FLHS 16-2017/18	Affirmed HIB		TJMS 52-2017/18	Affirmed Non-HIB
FLHS 17-2017/18	Affirmed Non-HIB		TJMS 53-2017/18	Affirmed Non-HIB
FLHS 18-2017/18	Affirmed Non-HIB		TJMS 54-2017/18	Affirmed HIB
MMS 14-2017/18	Affirmed HIB		TJMS 55-2017/18	Affirmed HIB
MMS 15-2017/18	Affirmed Non-HIB		TJMS 56-2017/18	Affirmed HIB
MMS 16-2017/18	Affirmed Non-HIB		MI 04-2017/18	Affirmed Non-HIB
TJMS 50-2017/18	Affirmed HIB		LS 05-2017/18	Affirmed HIB

Motion By Mr. Rosenberg **Seconded By** Mrs. Frenkel to approve Addendum #1 as listed above.

BOARD MEMBER	AYE	NAY	ABSTAIN	RESOLUTION #
Mr. Barbarulo				Absent
Dr. Cohen	x			
Mrs. Frenkel	x			
Mr. Klein	x			
Ms. Quackenbush	x			
Mr. Rosenberg	x			
Mr. Spindel	x			
Mrs. Wallace	x			
Mr. Banta	x			

Motion for Adjournment

Motion By Mr. Rosenberg **Seconded By** Dr. Cohen that the May 17, 2018 Regular Meeting be adjourned.
All members voted in the affirmative.
The meeting was adjourned at 10:36 p.m.

Respectfully submitted,

Brooke Bartley
Business Administrator/Board Secretary

3D Strategic Plan 2018-2023

for the

Fair Lawn Schools

New Jersey School Boards Association • *www.njsba.org*

Acknowledgements for their Support, Cooperation and Dedication

Fair Lawn Schools BOE

Board of Education Members:

- Eugene M. Banta, President
- Ron Barbarulo, Vice President
- Mary Monahan Wallace
- Elyss Frenkel
- Jeffrey Klein
- Emily Cohen
- Michael Rosenberg
- Mark Spindel
- Cindy Quackenbush

Dr. Ernest Palestis, Interim Superintendent
Brooke Bartley, Business Administrator/Board Secretary

Other District Stakeholders:

There are too many of you to list individually, but this plan would not be possible without the input of the many:

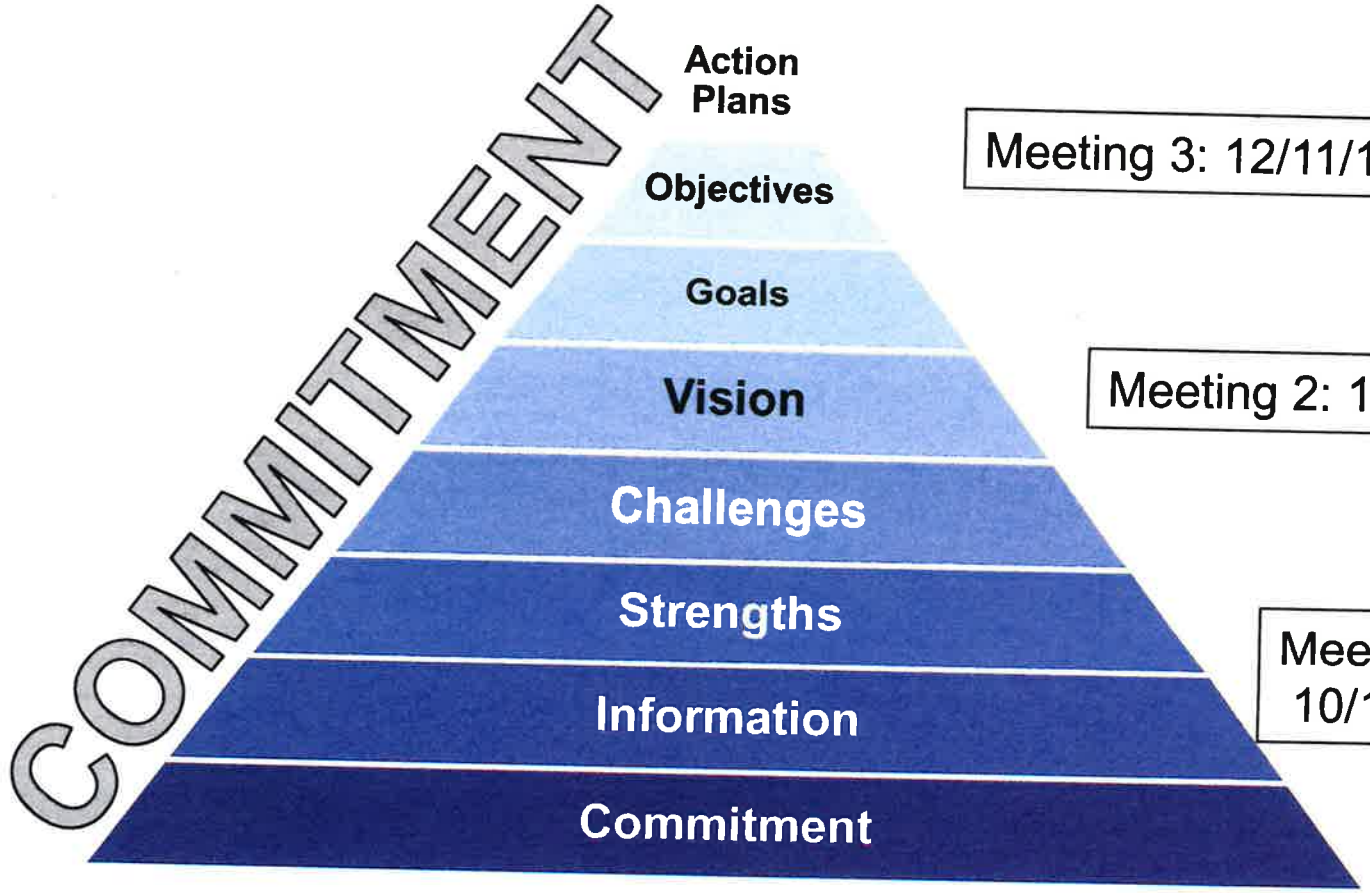
- **Parents**
- **Staff**
- **Community Members/Leaders**
- **Administrators**

who generously gave of their time.

NJSBA:

Matt Lee and Charlene Peterson

Components of Strategic Planning



Mission Statement

The mission of the Fair Lawn Public Schools is to promote continuous improvement and high levels of learning, to foster self confidence and support success for all students and to engender productive and humane citizens empowered by the critical, technological, and communication tools necessary to function democratically in a global society.
Our expectation is that all students achieve the New Jersey Student Learning Standards at all grade levels.

District Strengths & Challenges – Meeting 1

Some Strengths Identified

- Performing arts – music, band, etc.
- High quality educators
- Comprehensive offerings, curriculum, etc.
- Technology: computers, online, library, A/C
- Fiscally responsible
- Special education programs
- Extracurricular opportunities

Some Challenges Identified

- Soft borders
- Vocational opportunities
- How do we individualize learning with (growing) population?
- STEM/STEAM
- Technology changes fast
- Workplace readiness
- Class size
- 2% cap

Titles of Articles:

"Learning Beyond the Walls"

"Fair Lawn Schools Releasing the Future"

"Preparing Children of Fair Lawn with a Strong Foundation for Success"

"Fair Lawn Schools Set the Bar"

2nd Meeting: 5-Year Visions

Some 5-year Visions from the Groups' Work

- Students become inquiry-based problem solvers
- Critical thinking
- Outdoor classrooms/experience
- Each child is prepared for college/career
- Socially, emotionally and physically well
- Personalized learning
- Opportunities for alternative learning
- State-of-the-art STEAM labs
- Balance between school/social life
- Fluency in a second language
- Harnessing the power of technology to promote physical and mental health
- Collaboration - moving students to address community and social issues

Common Threads from Meetings 1, 2

4 Goal Areas Developed

1. Health, Wellness & Social Purpose
2. Culture, Community & Family
3. Personalized Learning & Academic Excellence For All
4. Technology

Health, Wellness & Social Purpose

Goal	Objectives
To support the mental, emotional, and physical well-being of students to enable them to maintain a healthy balance between school and social life.	Provide opportunities for students to develop empathy and appreciation for diversity.
	Provide programs that support the emotional and mental health of students.
	Create a sense of belonging, community, and acceptance within each school building (with an emphasis on social media).

Culture, Community & Family

Goal

To create a culture and climate of inclusion, fostering respect for and tolerance of diversity.

Objectives

To review, update and strengthen curriculum at all levels with an emphasis on culture, community and family.

To explore best practices that enables diverse families to participate in the school community.

To create cultural opportunities for all to learn about and share their heritage.

To provide the tools that our students will need to create a positive and empathetic culture.

Personalized Learning & Academic Excellence For All

Goal	Objectives
To develop a comprehensive curriculum that engages and supports students of all ages and abilities.	Critical thinkers ➔ more problem solving
	Personalized learning/alterative learning; more course offerings
	Effective communication; collaborative learning initiatives
	College and/or career readiness

Technology

Goal	Objectives
Develop digital learning environments to foster Student understanding for success in the 21st century.	Increase access to virtual learning experiences.
	Ensure the technology infrastructure meets district needs.
	Increase integration of technology with the curriculum.
	Create a professional development plan for the teachers.
	Prepare students to participate in a technical world.

Developing the Action Plans

Goal Statement:

Objective:

Major Activities	Staff	Resources	Timeline	Success Indicators
1.				
2.				
3.				
4.				

Work of Administration

Thank You

NEVER DOUBT
THAT A SMALL GROUP
OF THOUGHTFUL COMMITTED CITIZENS
CAN CHANGE THE WORLD:
INDEED IT'S THE ONLY THING
THAT EVER HAS.
MARGARET MEAD

Regular Monthly Meeting **Motion #P1C**

May 17, 2018

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2017-18 School Year.

NAME	DEGREE	COLLEGE	CERTIFICATION	MAJOR	INTV'D BY
a. Renewals					
b. Regular					
Amy Ticchio-Krajewski	A.N.	Bergen Community College	State Sub License	Nursing	L. Panagia
Julia Lohr	B.A.	Marist College	CEAS	Special Education	L. Panagia
Haley Ommundsen	60+	Nyack College	State Sub License	Childhood Education	L. Panagia
c. Coach					
d. Non-Certificated Substitutes			Position		

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
WESTMORELAND - Students, grades Kindergarten through 5						
Teacher in Charge Set up Program	Pitrelli, Peter	-	$66.81	50	$ 3,340.50	11-214-100-101-001-15-33-43
					$ 3,340.50	**11-214-100-101-001-15-33-43 Total**
Program Coordinator	Mariniello, Kathleen	4	$28.20	232	$ 6,542.40	11-214-100-106-701-15-33-43
					$ 6,542.40	**11-214-100-106-701-15-33-43 Total**
Nurse	Scheps, Amy	-	$39.90	85.5	$ 3,411.45	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-100-001-15-33-43 Total**
Related Services	Bruno, Dale	-	$57.60	85.5	$ 4,924.80	11-000-216-101-001-15-33-43
Related Services	Paventa, Alyson	-	$49.08	85.5	$ 4,196.34	11-000-216-101-001-15-33-43
Related Services	Sierchio, Jeanine	-	$53.78	85.5	$ 4,598.19	11-000-216-101-001-15-33-43
Related Services	White, Rachel	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
					$ 17,402.67	**11-000-216-101-001-15-33-43 Total**
Language Learning Disabled Teacher	Brawer, Brenda	-	$68.04	85.5	$ 5,817.42	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Levitan, Paul	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Schmidt, Jacqueline	-	$53.54	85.5	$ 4,577.67	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Slyfield, Laura	-	$48.61	85.5	$ 4,156.16	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Strasser, Cara	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
		-			**$ 21,485.30**	**11-204-100-101-001-15-33-43 Total**
Language Learning Disabled Para	Belluscio, Jeanna	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Belmonte, Patricia	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Bino, Charlene	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Birnberg, Allison	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Cappa, Lisa	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Carriere, Diane	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Corbin, Toby	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	DeJesus, Michele	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Freed, Caryn	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Lucas, Victoria	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
Language Learning Disabled Para	O'Shea, Kelly	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Rea, Maria	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Redfern, Rose	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43
					$ 30,844.13	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	Apruzzese, Laurin	-	$40.55	85.5	$ 3,467.03	11-209-100-101-001-15-33-43
					$ 3,467.03	**11-209-100-101-001-15-33-43 Total**
FLEX Para	Main, Sue	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
FLEX Para	Schlamowitz, Laurie	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 4,822.20	**11-209-100-106-701-15-33-43 Total**
Autistic Teacher	Lohr, Julia	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
Autistic Teacher	Pitrelli, Peter**	-	$69.47	132	$ 9,170.04	11-214-100-101-001-15-33-43
Autistic Teacher	Bertelli, Lindsay	-	$50.20	85.5	$ 4,292.10	11-214-100-101-001-15-33-43
Autistic Teacher	Gulleyan, Louise	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
					$ 20,396.19	**11-214-100-101-001-15-33-43 Total**
Autistic Behaviorist	Molnar, Lauren	-	$50.00	85.5	$ 4,275.00	11-214-100-106-207-15-33-43
					$ 4,275.00	**11-214-100-106-207-15-33-43**
Autistic Paras	Calabrase, Caroline	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Garcia, Jennifer	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Hahn, Cynthia	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Lang, Kathleen	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Lopez, Josephine	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Mercado, Lori	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Sobeck, Emily	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Washington, Princener	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Wilson, Alicia	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Guedes, Nicole	2	$26.85	85.5	$ 2,295.68	11-214-100-106-701-15-33-43
					$ 23,610.83	**11-214-100-106-701-15-33-43 Total**

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
EDISON SCHOOL - Students, grades Preschool through 2						
Teacher in Charge Set up Program	Suchanski, Gail	-	$58.28	50	$ 2,914.00	11-000-216-101-001-15-33-43
					$ 2,914.00	**11-000-216-101-001-15-33-43 Total**
Assistant to Program	Mark, Sheryl	4	$27.45	75	$ 2,058.75	11-214-100-106-701-15-33-43
					$ 2,058.75	**11-214-100-106-701-15-33-43 Total**
Nurse	Sayegh-Hessami, Tracy	-	$39.90	40.5	$ 1,615.95	11-000-213-100-001-15-33-43
Nurse	Raidmick, Pritee	-	$39.90	45	$ 1,795.50	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-100-001-15-33-43 Total**
Related Services	Keane, Caitlyn	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
Related Services	Kelly, Sharon	-	$68.04	85.5	$ 5,817.42	11-000-216-101-001-15-33-43
Related Services	Lashley, Tracy	-	$72.76	85.5	$ 6,220.98	11-000-216-101-001-15-33-43
Related Services	Shansky, Scott	-	$62.67	85.5	$ 5,358.29	11-000-216-101-001-15-33-43
Related Services	Suchanski, Gail**	-	$60.60	132	$ 7,999.20	11-000-216-101-001-15-33-43
					$ 29,079.23	**11-000-216-101-001-15-33-43 Total**
PSH Half Day Teacher	Garrett, Jillian	-	$67.10	85.5	$ 5,737.05	11-215-100-101-001-15-33-43
		-			**$ 5,737.05**	**11-215-100-101-001-15-33-43 Total**
PSH Half Day Para	DeMase, Janet	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
PSH Half Day Para	Mallon, Connie	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
PSH Half Day Para	Sonye, Michele	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
					$ 7,233.30	**11-215-100-106-701-15-33-43 Total**
PSH Full Day Teacher (Autistic)	Hrinuk, Jamie	-	$46.04	85.5	$ 3,936.42	11-216-100-101-001-15-33-43
PSH Full Day Teacher (Autistic)	Parsells, Dawn		$47.96	85.5	$ 4,100.58	11-216-100-101-001-15-33-43
					$ 8,037.00	**11-216-100-101-001-15-33-43 Total**
PSH Full Day Para (Autistic)	McMillian, Rosemarie	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Mark, Sheryl**	4	$28.20	132	$ 3,722.40	11-214-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Flete, Tania	3	$27.45	85.5	$ 2,346.98	11-216-100-106-701-15-33-43

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
PSH Full Day Para (Autistic)	Martinez, Christine	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	DeGennaro, Francesca	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Payne, Susan	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Walker, Michele	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
					$ 15,713.78	**11-214-100-106-701-15-33-43 Total**
Language Learning Disabled Teacher	Braff, Kelly		$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Carbone, Nicole	-	$58.49	85.5	$ 5,000.90	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	DelDonna, Marsha	-	$49.70	85.5	$ 4,249.35	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Tavaglione, Jenette	-	$44.29	85.5	$ 3,786.80	11-204-100-101-001-15-33-43
					$ 16,504.07	**11-216-100-106-701-15-33-43 Total**
Language Learning Disabled Para	Bohlin, Rosemary	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Carney, Marilyn	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Herman, Karen	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Herrera, Geraldine	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Johnson, Nancy	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Schultz, Cheryl	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Schwartz, Ashley	2	$26.85	85.5	$ 2,295.68	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Sokol, Jane	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
					$ 19,173.38	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	Ficarra, Rachel		$40.55	85.5	$ 3,467.03	11-209-100-101-001-15-33-43
					$ 3,467.03	**11-209-100-101-001-15-33-43 Total**
Flex Para	Lawlor, Jeanne	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
Flex Para	Portnoy, Wanda	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 4,822.20	**11-209-100-106-701-15-33-43 Total**
FAIR LAWN HIGH SCHOOL - Students, grades 6 through 12						
Teacher in Charge Set up Program	DiGiorgio, John	-	$51.47	10	$ 514.70	11-204-100-101-001-15-33-43
					$ 514.70	**11-204-100-101-001-15-33-43 Total**

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
Assistant to Program High School	Guglielmelli, Ann	4	$27.45	25	$ 686.25	11-214-100-106-701-15-33-43
					$ 686.25	**11-214-100-106-701-15-33-43 Total**
Nurse	Blanchard, Dina	-	$39.90	85.5	$ 3,411.45	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-101-001-15-33-43 Total**
Related Services	Rivlin, Hayley	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
Related Services	Neugebauer, Marcia	-	$48.22	85.5	$ 4,122.81	11-000-216-101-001-15-33-43
Related Services	Russomanno, Michael	-	$53.54	85.5	$ 4,577.67	11-000-216-101-001-15-33-43
					$ 12,383.82	**11-000-216-101-001-15-33-43 Total**
Language Learning Disabled Teacher	Bragin, Sharon	-	$77.54	85.5	$ 6,629.67	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Clark, Yuma	-	$49.06	85.5	$ 4,194.63	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	DiGiorgio, John**	-	$53.78	132	$ 7,098.96	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Feuilly, Voula		$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Herman, Nancy	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Mattina, Nicole	-	$48.75	85.5	$ 4,168.13	11-204-100-101-001-15-33-43
					$ 29,025.44	**11-204-100-101-001-15-33-43 Total**
Language Learning Disabled Para	Berninger, Andrew	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Bonito, Danielle	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Collins, Tara	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Mattina, Donna	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Milchman, Megan	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Walker, Brian	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	O'Brien, Jackie	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
					$ 16,197.98	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	O'Donovan, Samantha	-	$48.75	85.5	$ 4,168.13	11-209-100-101-001-15-33-43
					$ 4,168.13	**11-209-100-101-001-15-33-43 Total**
FLEX Para	Sisco, Lorraine	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 2,411.10	**11-209-100-106-701-15-33-43 Total**

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
Autistic Teacher	Gruber, Jennifer	-	$69.47	85.5	$ 5,939.69	11-214-100-101-001-15-33-43
Autistic Teacher	Gaffney, Michele	-	$41.97	85.5	$ 3,588.44	11-214-100-101-001-15-33-43
Autistic Teacher	Treus, Michele	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
					$ 12,995.15	**11-214-100-101-001-15-33-43 Total**
Autistic Paras	Benanti, Patricia	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Cieri, Nicole	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	DeLorenzo, Linda	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Esposito, Sheryl	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Gates, Lamont	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Guthartz, Eileen	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Guglielmelli, Ann**	4	$28.20	132	$ 3,722.40	11-214-100-106-701-15-33-43
Autistic Paras	LoDolce, Kevin	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
					$ 20,471.85	**11-214-100-106-701-15-33-43 Total**
Bridges/MCI Teacher	Adair, Nicole	-	$40.55	85.5	$ 3,467.03	11-202-100-101-001-15-33-43
Bridges/MCI Teacher	Woolsey, Ashley	-	$40.55	85.5	$ 3,467.03	11-202-100-101-001-15-33-43
					$ 6,934.05	**11-202-100-101-001-15-33-43 Total**
Bridges/ MCI Para	DeGuzman, Gina	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Kocharian, Kathy	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Lolis, Peggy	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Ott, Michael	3	$27.45	85.5	$ 2,346.98	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Pascua, Lucia	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Vidal, Raquel Maria	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
					$ 14,402.48	**11-202-100-106-701-15-33-43 Total**

Rates for Hourly Employees/Substitutes
2018/2019 School Year

Rates for Hourly Employee Classifications ~	2017/2018 Hourly Rates	2018/2019 Hourly Rates
Breakfast Duty (15 min session)	$8.15	$8.30
District Copy Operator	$15.45	$15.75
Greeting Attendant	$14.20	$14.50
Locker Room Attendant	$18.55	$18.90
Lunchroom Aide - Elementary (1 hr. & 10 min./session)	$27.95	$28.50
Lunchroom Aide - Secondary (1 hr./session)	$23.95	$23.45
Nurse Aide - RN	$39.10	$39.90
P/T Bus Aide	$14.60	$14.90
P/T Bus Driver	$23.20	$23.65
School Copy Operator	$13.70	$13.95
Security Guards/Aide	$15.75	$16.05

Substitutes ~ Hourly Rates	2017/2018 Hourly Rates	2018/2019 Hourly Rates
After Care Substitute Aide	$8.60/$9.00/$9.75	$8.60/$9.00/$9.75
Before Care Substitute Aide	$20.00/SESSION	$20.00/SESSION
Bus Driver Substitute (PT & FT)	$18.50	$18.50
Bus Aide (PT)	$13.75	$13.75
Clerk/Media Substitute Aide	$13.65	$13.65
Copy Operator	$9.30	$9.30
Custodial	$11.60	$11.60
Bedside/Home Instruction - Teaching License Required	$40.00	$40.00
Daily Certificated - Teaching License	$100.00/DAY (Includes Ancillary Replacements when needed)	$100.00/DAY
Daily Certificated - Substitute License	$90.00/DAY	$90.00/DAY
Daily Paraprofessional	$75.00/DAY	$75.00/DAY
Greeting Attendant	$10.00	$10.00
PreKCO Substitute Aide	$10.70	$10.70
Matron	$11.00	$11.00
Nurse	$30.00	$30.00
Secy. & Clerical Unclassified	$13.80	$13.80
Skilled Mechanic	$13.65	$13.65
Skilled Maintenance	$25.00	$25.00

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
Autistic Teacher	Gruber, Jennifer	-	$69.47	85.5	$ 5,939.69	11-214-100-101-001-15-33-43
Autistic Teacher	Gaffney, Michele	-	$41.97	85.5	$ 3,588.44	11-214-100-101-001-15-33-43
Autistic Teacher	Treus, Michele	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
					$ 12,995.15	**11-214-100-101-001-15-33-43 Total**
Autistic Paras	Benanti, Patricia	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Cieri, Nicole	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	DeLorenzo, Linda	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Esposito, Sheryl	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Gates, Lamont	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Guthartz, Eileen	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Guglielmelli, Ann**	4	$28.20	132	$ 3,722.40	11-214-100-106-701-15-33-43
Autistic Paras	LoDolce, Kevin	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
					$ 20,471.85	**11-214-100-106-701-15-33-43 Total**
Bridges/MCI Teacher	Adair, Nicole	-	$40.55	85.5	$ 3,467.03	11-202-100-101-001-15-33-43
Bridges/MCI Teacher	Woolsey, Ashley	-	$40.55	85.5	$ 3,467.03	11-202-100-101-001-15-33-43
					$ 6,934.05	**11-202-100-101-001-15-33-43 Total**
Bridges/ MCI Para	DeGuzman, Gina	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Kocharian, Kathy	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Lolis, Peggy	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Ott, Michael	3	$27.45	85.5	$ 2,346.98	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Pascua, Lucia	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
Bridges/ MCI Para	Vidal, Raquel Maria	4	$28.20	85.5	$ 2,411.10	11-202-100-101-001-15-33-43
					$ 14,402.48	**11-202-100-106-701-15-33-43 Total**

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
					$ 686.25	**11-214-100-106-701-15-33-43 Total**
Nurse	Blanchard, Dina	-	$39.90	85.5	$ 3,411.45	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-101-001-15-33-43 Total**
Related Services	Rivlin, Hayley	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
Related Services	Neugebauer, Marcia	-	$48.22	85.5	$ 4,122.81	11-000-216-101-001-15-33-43
Related Services	Russomanno, Michael	-	$53.54	85.5	$ 4,577.67	11-000-216-101-001-15-33-43
					$ 12,383.82	**11-000-216-101-001-15-33-43 Total**
Language Learning Disabled Teacher	Bragin, Sharon	-	$77.54	85.5	$ 6,629.67	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Clark, Yuma	-	$49.06	85.5	$ 4,194.63	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	DiGiorgio, John**	-	$53.78	132	$ 7,098.96	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Feuilly, Voula		$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Herman, Nancy	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Mattina, Nicole	-	$48.75	85.5	$ 4,168.13	11-204-100-101-001-15-33-43
					$ 29,025.44	**11-204-100-101-001-15-33-43 Total**
Language Learning Disabled Para	Berninger, Andrew	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Bonito, Danielle	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Collins, Tara	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Mattina, Donna	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Klion, Ellen	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Walker, Brian	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	O'Brien, Jackie	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
					$ 16,262.10	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	O'Donovan, Samantha	-	$48.75	85.5	$ 4,168.13	11-209-100-101-001-15-33-43
					$ 4,168.13	**11-209-100-101-001-15-33-43 Total**
FLEX Para	Sisco, Lorraine	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 2,411.10	**11-209-100-106-701-15-33-43 Total**

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
PSH Full Day Para (Autistic)	Flete, Tania	3	$27.45	85.5	$ 2,346.98	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Martinez, Christine	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	DeGennaro, Francesca	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Payne, Susan	4	$28.20	85.5	$ 2,411.10	11-216-100-106-701-15-33-43
					$ 15,713.78	**11-214-100-106-701-15-33-43 Total**
Language Learning Disabled Teacher	Braff, Kelly		$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Carbone, Nicole	-	$58.49	85.5	$ 5,000.90	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	DelDonna, Marsha	-	$49.70	85.5	$ 4,249.35	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Tavaglione, Jenette	-	$44.29	85.5	$ 3,786.80	11-204-100-101-001-15-33-43
					$ 16,504.07	**11-216-100-106-701-15-33-43 Total**
Language Learning Disabled Para	Bohlin, Rosemary	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Carney, Marilyn	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Herman, Karen	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Herrera, Geraldine	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Schultz, Cheryl	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Schwartz, Ashley	2	$26.85	85.5	$ 2,295.68	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Sokol, Jane	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
					$ 16,762.28	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	Ficarra, Rachel		$40.55	85.5	$ 3,467.03	11-209-100-101-001-15-33-43
					$ 3,467.03	**11-209-100-101-001-15-33-43 Total**
Flex Para	Lawlor, Jeanne	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
Flex Para	Portnoy, Wanda	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 4,822.20	**11-209-100-106-701-15-33-43 Total**
FAIR LAWN HIGH SCHOOL - Students, grades 6 through 12						
Teacher in Charge Set up Program	DiGiorgio, John	-	$51.47	10	$ 514.70	11-204-100-101-001-15-33-43
					$ 514.70	**11-204-100-101-001-15-33-43 Total**
Assistant to Program High School	Guglielmelli, Ann	4	$27.45	25	$ 686.25	11-214-100-106-701-15-33-43

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
					$ 23,610.83	**11-214-100-106-701-15-33-43 Total**
EDISON SCHOOL - Students, grades Preschool through 2						
Teacher in Charge Set up Program	Suchanski, Gail	-	$58.28	50	$ 2,914.00	11-000-216-101-001-15-33-43
					$ 2,914.00	**11-000-216-101-001-15-33-43 Total**
Assistant to Program	Mark, Sheryl	4	$27.45	75	$ 2,058.75	11-214-100-106-701-15-33-43
					$ 2,058.75	**11-214-100-106-701-15-33-43 Total**
Nurse	Sayegh-Hessami, Tracy	-	$39.90	40.5	$ 1,615.95	11-000-213-100-001-15-33-43
Nurse	Raidmick, Pritee	-	$39.90	45	$ 1,795.50	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-100-001-15-33-43 Total**
Related Services	Keane, Caitlyn	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
Related Services	Kelly, Sharon	-	$68.04	85.5	$ 5,817.42	11-000-216-101-001-15-33-43
Related Services	Lashley, Tracy	-	$72.76	85.5	$ 6,220.98	11-000-216-101-001-15-33-43
Related Services	Shansky, Scott	-	$62.67	85.5	$ 5,358.29	11-000-216-101-001-15-33-43
Related Services	Suchanski, Gail**	-	$60.60	132	$ 7,999.20	11-000-216-101-001-15-33-43
					$ 29,079.23	**11-000-216-101-001-15-33-43 Total**
PSH Half Day Teacher	Garrett, Jillian	-	$67.10	85.5	$ 5,737.05	11-215-100-101-001-15-33-43
		-			**$ 5,737.05**	**11-215-100-101-001-15-33-43 Total**
PSH Half Day Para	DeMase, Janet	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
PSH Half Day Para	Mallon, Connie	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
PSH Half Day Para	Sonye, Michele	4	$28.20	85.5	$ 2,411.10	11-215-100-106-701-15-33-43
					$ 7,233.30	**11-215-100-106-701-15-33-43 Total**
PSH Full Day Teacher (Autistic)	Hrinuk, Jamie	-	$46.04	85.5	$ 3,936.42	11-216-100-101-001-15-33-43
PSH Full Day Teacher (Autistic)	Parsells, Dawn		$47.96	85.5	$ 4,100.58	11-216-100-101-001-15-33-43
					$ 8,037.00	**11-216-100-101-001-15-33-43 Total**
PSH Full Day Para (Autistic)	McMillian, Rosemarie	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
PSH Full Day Para (Autistic)	Mark, Sheryl**	4	$28.20	132	$ 3,722.40	11-214-100-106-701-15-33-43

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
Language Learning Disabled Para	O'Shea, Kelly	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Rea, Maria	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Redfern, Rose	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Walker, Michele	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Johnson, Nancy	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
					$ 35,666.33	**11-204-100-106-701-15-33-43 Total**
FLEX Teacher	Apruzzese, Laurin	-	$40.55	85.5	$ 3,467.03	11-209-100-101-001-15-33-43
					$ 3,467.03	**11-209-100-101-001-15-33-43 Total**
FLEX Para	Main, Sue	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
FLEX Para	Schlamowitz, Laurie	4	$28.20	85.5	$ 2,411.10	11-209-100-106-701-15-33-43
					$ 4,822.20	**11-209-100-106-701-15-33-43 Total**
Autistic Teacher	Lohr, Julia	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
Autistic Teacher	Pitrelli, Peter**	-	$69.47	132	$ 9,170.04	11-214-100-101-001-15-33-43
Autistic Teacher	Bertelli, Lindsay	-	$50.20	85.5	$ 4,292.10	11-214-100-101-001-15-33-43
Autistic Teacher	Gulleyan, Louise	-	$40.55	85.5	$ 3,467.03	11-214-100-101-001-15-33-43
					$ 20,396.19	**11-214-100-101-001-15-33-43 Total**
Autistic Behaviorist	Molnar, Lauren	-	$50.00	85.5	$ 4,275.00	11-214-100-106-207-15-33-43
					$ 4,275.00	**11-214-100-106-207-15-33-43**
Autistic Paras	Calabrase, Caroline	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Garcia, Jennifer	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Hahn, Cynthia	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Lang, Kathleen	4	$28.20	85.5	$ 2,411.10	11-214-100-106-701-15-33-43
Autistic Paras	Lopez, Josephine	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Mercado, Lori	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Sobeck, Emily	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Washington, Princener	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Wilson, Alicia	3	$27.45	85.5	$ 2,346.98	11-214-100-106-701-15-33-43
Autistic Paras	Guedes, Nicole	2	$26.85	85.5	$ 2,295.68	11-214-100-106-701-15-33-43

Motion #P6F

EXTENDED SCHOOL YEAR PROGRAM 2018/19

Extended School Year Classes, July 5 - July 31

****Includes Move in, July 2 - Set-up, July 3 - Move back, August 1**

LOCATION/POSITION	EMPLOYEE	STEP	RATE	HOURS	TOTAL	ACCOUNT
WESTMORELAND - Students, grades Kindergarten through 5						
Teacher in Charge Set up Program	Pitrelli, Peter	-	$66.81	50	$ 3,340.50	11-214-100-101-001-15-33-43
					$ 3,340.50	**11-214-100-101-001-15-33-43 Total**
Program Coordinator	Mariniello, Kathleen	4	$27.45	232	$ 6,368.40	11-214-100-106-701-15-33-43
					$ 6,368.40	**11-214-100-106-701-15-33-43 Total**
Nurse	Scheps, Amy	-	$39.90	85.5	$ 3,411.45	11-000-213-100-001-15-33-43
					$ 3,411.45	**11-000-213-100-001-15-33-43 Total**
Related Services	Bruno, Dale	-	$57.60	85.5	$ 4,924.80	11-000-216-101-001-15-33-43
Related Services	Paventa, Alyson	-	$49.08	85.5	$ 4,196.34	11-000-216-101-001-15-33-43
Related Services	Sierchio, Jeanine	-	$53.78	85.5	$ 4,598.19	11-000-216-101-001-15-33-43
Related Services	White, Rachel	-	$43.08	85.5	$ 3,683.34	11-000-216-101-001-15-33-43
					$ 17,402.67	**11-000-216-101-001-15-33-43 Total**
Language Learning Disabled Teacher	Brawer, Brenda	-	$68.04	85.5	$ 5,817.42	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Levitan, Paul	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Schmidt, Jacqueline	-	$53.54	85.5	$ 4,577.67	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Slyfield, Laura	-	$48.61	85.5	$ 4,156.16	11-204-100-101-001-15-33-43
Language Learning Disabled Teacher	Strasser, Cara	-	$40.55	85.5	$ 3,467.03	11-204-100-101-001-15-33-43
		-			**$ 21,485.30**	**11-204-100-101-001-15-33-43 Total**
Language Learning Disabled Para	Belluscio, Jeanna	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Belmonte, Patricia	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Bino, Charlene	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Birnberg, Allison	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Cappa, Lisa	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Carriere, Diane	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Corbin, Toby	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	DeJesus, Michele	4	$28.20	85.5	$ 2,411.10	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Freed, Caryn	1	$26.40	85.5	$ 2,257.20	11-204-100-106-701-15-33-43
Language Learning Disabled Para	Lucas, Victoria	3	$27.45	85.5	$ 2,346.98	11-204-100-106-701-15-33-43

OBSOLETE/BROKEN TECHNOLOGY LIST

Item Description	*Model*	*ASSEST or SERIAL NO.*	*Location*	*Condition*
Dell Optiplex PC	360	D23QNK1	Edison	broken
Dell Optiplex PC	GX620	CHL8J81	Edison	broken
Dell Optiplex PC	GX620	SFRWZB1	Edison	broken
APC Backup UPS	550	4B1148P22767	Edison	broken
HP Deskjet printer	8210	CN68QCT14Q	Edison	broken
Dell monitor	E771mm	MX-0SE532-47801-28J-C19R	Edison	broken
Dell Deskjet printer	6230	TH4C14BOM7	Edison	broken
Dell Optiplex PC	GX620	57WBPH1	Edison	broken

Start date 7/1/2017 Period date 4/1/2018 End date 4/30/2018 Expenditure

Regular Monthly Meeting
May 17, 2018

Motion # F7

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-100-562-000-14-33-03	**TUITION TO OTH LEA IN NJ-SPEC**		**$470,712.00**	**($85,329.00)**	**$6,871.00**	**$392,254.00**	**-16.7%**
33547	11-000-100-564-000-14-33-03	TT		04/27/18	$6,871.00		
11-000-100-563-000-00-33-03	**TUITION SEC VOC ED ACAD&VOC ED**		**$538,714.00**	**$4,585.00**	**$4,882.00**	**$548,181.00**	**1.8%**
33474	11-000-100-565-000-14-33-03	TT		04/09/18	$2,156.00		
33475	11-000-100-566-000-14-33-03	TT		04/09/18	$5,844.00		
33548	11-000-100-566-000-14-33-03	TT		04/27/18	($3,118.00)		
11-000-100-564-000-14-33-03	**TUITION TO CNTY VOC SCH-SPECL**		**$66,408.00**	**$45,391.00**	**($7,562.00)**	**$104,237.00**	**57.%**
33547	11-000-100-562-000-14-33-03	TT		04/27/18	($6,871.00)		
33547	11-000-100-566-000-14-33-03	TT		04/27/18	($691.00)		
11-000-100-565-000-14-33-03	**TUITION TO CTY SPEC SERV/SPEC**		**$1,955,820.00**	**$59,510.00**	**($17,992.00)**	**$1,997,338.00**	**2.1%**
33472	11-000-100-566-000-14-33-03	TT		04/06/18	($16,528.00)		
33474	11-000-100-563-000-00-33-03	TT		04/09/18	($2,156.00)		
33490	11-000-100-566-000-14-33-03	TT		04/12/18	($7,434.56)		
33518	11-000-100-566-000-14-33-03	TT		04/17/18	($13,009.44)		
33524	11-000-100-566-000-14-33-03	TT		04/27/18	$21,136.00		
11-000-100-566-000-14-33-03	**TUITION TO PRIV SCH HANDI-NJ**		**$3,046,325.00**	**$373,325.69**	**$13,801.00**	**$3,433,451.69**	**12.7%**
33472	11-000-100-565-000-14-33-03	TT		04/06/18	$16,528.00		
33475	11-000-100-563-000-00-33-03	TT		04/09/18	($5,844.00)		
33490	11-000-100-565-000-14-33-03	TT		04/12/18	$7,434.56		
33518	11-000-100-565-000-14-33-03	TT		04/17/18	$13,009.44		
33548	11-000-100-563-000-00-33-03	TT		04/27/18	$3,118.00		
33547	11-000-100-564-000-14-33-03	TT		04/27/18	$691.00		
33524	11-000-100-565-000-14-33-03	TT		04/27/18	($21,136.00)		
11-000-211-105-801-00-12-03	**SAL CLERK AIDE ATTENDANCE HS**		**$0.00**	**$16,673.81**	**($1,507.23)**	**$15,166.58**	**0.%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($1,507.23)		
11-000-213-100-001-00-01-02	**SALARIES NURSE WARREN POINT**		**$0.00**	**$77,735.00**	**($38.85)**	**$77,696.15**	**0.%**
33468	11-000-213-100-001-00-08-02	TT		04/05/18	($38.85)		
11-000-213-100-001-00-04-02	**SALARIES NURSE WESTMORELAND**		**$0.00**	**$27,177.50**	**($1,358.88)**	**$25,818.62**	**0.%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($1,358.88)		
11-000-213-100-001-00-06-02	**SALARIES NURSE RADBURN**		**$0.00**	**$54,205.00**	**$21,703.14**	**$75,908.14**	**0.%**
33458	11-000-211-105-801-00-12-03	TT		04/05/18	$1,507.23		
33458	11-000-213-100-001-00-04-02	TT		04/05/18	$1,358.88		
33458	11-000-213-100-001-00-08-02	TT		04/05/18	$1,320.08		
33458	11-000-213-100-222-00-11-02	TT		04/05/18	$472.93		
33458	11-000-213-100-222-00-33-02	TT		04/05/18	$225.00		
33458	11-000-218-104-001-00-11-02	TT		04/05/18	$340.00		
33458	11-000-222-100-025-00-12-02	TT		04/05/18	$325.50		
33458	11-130-100-101-001-00-10-02	TT		04/05/18	$16,153.52		
11-000-213-100-001-00-08-02	**SALARY NURSE LYNCREST**		**$0.00**	**$27,177.50**	**($1,281.23)**	**$25,896.27**	**0.%**
33468	11-000-213-100-001-00-01-02	TT		04/05/18	$38.85		
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($1,320.08)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-213-100-003-00-01-02	**SAL SUB NURSES WARREN POINT**		**$0.00**	**$2,396.25**	**$128.26**	**$2,524.51**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$83.41		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$44.85		
11-000-213-100-003-00-03-02	**SAL SUB NURSES FORREST**		**$0.00**	**$2,784.61**	**$383.44**	**$3,168.05**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$195.16		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$188.28		
11-000-213-100-003-00-04-02	**SAL SUB NURSES WESTMORELAND**		**$0.00**	**$5,245.07**	**$383.96**	**$5,629.03**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$305.76		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$78.20		
11-000-213-100-003-00-06-02	**SAL SUB NURSES RADBURN**		**$0.00**	**$3,307.60**	**$555.10**	**$3,862.70**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$449.65		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$105.45		
11-000-213-100-003-00-07-02	**SAL SUB NURSES MILNES**		**$0.00**	**$2,919.70**	**$469.73**	**$3,389.43**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$372.23		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$97.50		
11-000-213-100-003-00-08-02	**SAL SUB NURSES LYNCREST**		**$0.00**	**$4,322.45**	**$215.05**	**$4,537.50**	**0.%**
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$215.05		
11-000-213-100-003-00-10-02	**SAL SUB NURSES TJ**		**$0.00**	**$4,968.93**	**$697.55**	**$5,666.48**	**0.%**
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$697.55		
11-000-213-100-003-00-11-02	**SAL SUB NURSES MEMORIAL**		**$0.00**	**$3,578.31**	**$1,030.60**	**$4,608.91**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$406.37		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$624.23		
11-000-213-100-003-00-12-02	**SAL SUB NURSES HIGH SCHOOL**		**$0.00**	**$3,211.22**	**$1,377.80**	**$4,589.02**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$321.92		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$1,055.88		
11-000-213-100-003-00-33-02	**SALARIES-SUB NURSESsee schools**		**$50,000.00**	**($35,699.02)**	**($5,686.32)**	**$8,614.66**	**-82.8%**
33495	11-000-213-100-003-00-01-02	TT		04/13/18	($83.41)		
33495	11-000-213-100-003-00-03-02	TT		04/13/18	($195.16)		
33495	11-000-213-100-003-00-04-02	TT		04/13/18	($305.76)		
33495	11-000-213-100-003-00-06-02	TT		04/13/18	($449.65)		
33495	11-000-213-100-003-00-07-02	TT		04/13/18	($372.23)		
33495	11-000-213-100-003-00-11-02	TT		04/13/18	($406.37)		
33495	11-000-213-100-003-00-12-02	TT		04/13/18	($321.92)		
33495	11-000-213-100-003-14-33-02	TT		04/13/18	($165.25)		
33579	11-000-213-100-003-00-01-02	TT		04/30/18	($44.85)		
33579	11-000-213-100-003-00-03-02	TT		04/30/18	($188.28)		
33579	11-000-213-100-003-00-04-02	TT		04/30/18	($78.20)		
33579	11-000-213-100-003-00-06-02	TT		04/30/18	($105.45)		
33579	11-000-213-100-003-00-07-02	TT		04/30/18	($97.50)		
33579	11-000-213-100-003-00-08-02	TT		04/30/18	($215.05)		
33579	11-000-213-100-003-00-10-02	TT		04/30/18	($697.55)		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-213-100-003-00-33-02	**SALARIES-SUB NURSESsee schools**		**$50,000.00**	**($35,699.02)**	**($5,686.32)**	**$8,614.66**	**-82.8%**
33579	11-000-213-100-003-00-11-02	TT		04/30/18	($624.23)		
33579	11-000-213-100-003-00-12-02	TT		04/30/18	($1,055.88)		
33579	11-000-213-100-003-14-33-02	TT		04/30/18	($279.58)		
11-000-213-100-003-14-33-02	**SAL SUB NURSES SPECIAL ED**		**$0.00**	**$4,245.18**	**$444.83**	**$4,690.01**	**0.%**
33495	11-000-213-100-003-00-33-02	TT		04/13/18	$165.25		
33579	11-000-213-100-003-00-33-02	TT		04/30/18	$279.58		
11-000-213-100-222-00-11-02	**SAL NURSE AIDE MEMORIAL**		**$0.00**	**$8,543.18**	**($472.93)**	**$8,070.25**	**0.%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($472.93)		
11-000-213-100-222-00-33-02	**SALARIES-NURSE AIDEsee schools**		**$127,380.00**	**($127,155.00)**	**($225.00)**	**$0.00**	**-100.%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($225.00)		
11-000-213-330-000-14-33-03	**PURCHASED HEALTH SERV SP ED**		**$0.00**	**$355,590.00**	**($10,235.00)**	**$345,355.00**	**0.%**
33532	11-000-219-320-209-14-33-03	COSGROVE >2018-04-20		04/20/18	($155.00)		
33562	11-219-100-320-000-14-33-03	COSGROVE >2018-04-25		04/25/18	($10,080.00)		
11-000-213-590-021-00-33-01	**CHEMICAL/MED/WASTE DISPOSAL**		**$1,100.00**	**$0.00**	**($250.00)**	**$850.00**	**-22.7%**
33552	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	($250.00)		
11-000-216-320-206-14-33-03	**SPEECH/ORAL MOTOR THERAPY**		**$110,000.00**	**($24,760.00)**	**($1,855.60)**	**$83,384.40**	**-24.2%**
33476	11-000-219-320-209-14-33-03	COSGROVE >2018-04-09		04/09/18	($350.00)		
33478	11-000-216-320-813-14-33-03	COSGROVE >2018-04-10		04/10/18	$560.00		
33482	11-000-219-580-000-14-33-03	SMORGEN >2018-04-10		04/10/18	($20.00)		
33483	11-000-219-580-000-14-33-03	SMORGEN >2018-04-11		04/11/18	($1,000.00)		
33486	11-000-219-320-209-14-33-03	COSGROVE >2018-04-12		04/12/18	($550.00)		
33485	11-000-219-320-209-14-33-03	COSGROVE >2018-04-12		04/12/18	($250.00)		
33500	11-000-219-580-000-14-33-03	TT		04/16/18	($245.60)		
11-000-216-320-813-14-33-03	**OCCUPATIONAL/PHYSICAL THERAPY**		**$407,363.00**	**($76,320.94)**	**($7,156.12)**	**$323,885.94**	**-20.5%**
33478	11-000-216-320-206-14-33-03	COSGROVE >2018-04-10		04/10/18	($560.00)		
33542	11-000-217-610-800-14-33-03	COSGROVE >2018-04-23		04/23/18	($447.12)		
33541	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($850.00)		
33553	11-000-217-610-800-14-33-03	COSGROVE >2018-04-24		04/24/18	($299.00)		
33553	11-000-219-320-209-14-33-03	COSGROVE >2018-04-24		04/24/18	($5,000.00)		
11-000-216-610-813-14-33-03	**SUPPLIES OT/PT**		**$5,000.00**	**$3,092.33**	**($148.87)**	**$7,943.46**	**58.9%**
33527	11-000-219-320-209-14-33-03	COSGROVE >2018-04-17		04/17/18	($148.87)		
11-000-217-320-800-14-33-03	**ASSISTIVE TECHNOLOGY PURCH SER**		**$45,000.00**	**($814.63)**	**($185.37)**	**$44,000.00**	**-2.2%**
33527	11-000-219-320-209-14-33-03	COSGROVE >2018-04-17		04/17/18	($185.37)		
11-000-217-610-800-14-33-03	**SUPPLIES ASSISTIVE TECHNOLOGY**		**$7,000.00**	**$7,575.36**	**$1,191.91**	**$15,767.27**	**125.2%**
33532	11-000-219-320-209-14-33-03	COSGROVE >2018-04-20		04/20/18	($265.95)		
33534	11-000-219-580-000-14-33-03	COSGROVE >2018-04-20		04/20/18	$114.54		
33533	11-000-219-610-271-14-33-03	COSGROVE >2018-04-20		04/20/18	$597.20		
33542	11-000-216-320-813-14-33-03	COSGROVE >2018-04-23		04/23/18	$447.12		
33553	11-000-216-320-813-14-33-03	COSGROVE >2018-04-24		04/24/18	$299.00		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-218-104-001-00-11-02	**SALARIES-GUIDANCE-MEMORIAL**		**$138,305.00**	**$19,997.00**	**($340.00)**	**$157,962.00**	**14.2%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($340.00)		
11-000-219-100-067-14-33-02	**SAL SPECIAL ED WORKSHOPS**		**$0.00**	**$6,223.73**	**$126.40**	**$6,350.13**	**0.%**
33591	11-000-219-104-203-14-33-02	TT		04/30/18	$126.40		
11-000-219-104-203-14-33-02	**SAL SOCIAL WORKER**		**$698,578.00**	**($23,983.30)**	**($22,858.94)**	**$651,735.76**	**-6.7%**
33456	11-000-219-110-701-14-33-02	TT		04/05/18	($9,070.04)		
33503	11-000-219-320-000-14-33-03	TT		04/16/18	($12,750.00)		
33591	11-000-219-100-067-14-33-02	TT		04/30/18	($126.40)		
33591	11-000-219-104-213-14-33-02	TT		04/30/18	($912.50)		
11-000-219-104-205-14-33-02	**SAL OTHER PROF STAFF-LDS**		**$571,775.00**	**($101,130.79)**	**($3,786.56)**	**$466,857.65**	**-18.3%**
33456	11-000-219-110-701-14-33-02	TT		04/05/18	($3,786.56)		
11-000-219-104-213-14-33-02	**SAL SUB SOCIAL WORKER**		**$0.00**	**$29,400.00**	**$912.50**	**$30,312.50**	**0.%**
33591	11-000-219-104-203-14-33-02	TT		04/30/18	$912.50		
11-000-219-110-701-14-33-02	**SAL PARAPROFESSIONALS**		**$2,629,318.00**	**($293,893.61)**	**$22,988.47**	**$2,358,412.86**	**-10.3%**
33456	11-000-219-104-203-14-33-02	TT		04/05/18	$9,070.04		
33456	11-000-219-104-205-14-33-02	TT		04/05/18	$3,786.56		
33456	11-000-222-100-001-00-11-02	TT		04/05/18	$7,588.80		
33456	11-000-222-100-025-00-12-02	TT		04/05/18	$1,238.90		
33456	11-000-222-106-001-00-33-02	TT		04/05/18	$1,304.17		
11-000-219-320-000-14-33-03	**SPECIAL ED CONSULTANTS**		**$0.00**	**$127,474.60**	**$10,325.40**	**$137,800.00**	**0.%**
33503	11-000-219-104-203-14-33-02	TT		04/16/18	$12,750.00		
33530	11-219-100-320-000-14-33-03	COSGROVE >2018-04-19		04/19/18	($2,000.00)		
33536	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($424.60)		
11-000-219-320-209-14-33-03	**PROFESSIONAL EXAMS**		**$20,000.00**	**$24,253.43**	**$7,392.18**	**$51,645.61**	**158.2%**
33476	11-000-216-320-206-14-33-03	COSGROVE >2018-04-09		04/09/18	$350.00		
33485	11-000-216-320-206-14-33-03	COSGROVE >2018-04-12		04/12/18	$250.00		
33486	11-000-216-320-206-14-33-03	COSGROVE >2018-04-12		04/12/18	$550.00		
33527	11-000-216-610-813-14-33-03	COSGROVE >2018-04-17		04/17/18	$148.87		
33527	11-000-217-320-800-14-33-03	COSGROVE >2018-04-17		04/17/18	$185.37		
33526	11-209-100-640-000-14-33-03	COSGROVE >2018-04-17		04/17/18	$317.00		
33527	11-214-100-610-000-14-33-03	COSGROVE >2018-04-17		04/17/18	$8.16		
33532	11-000-213-330-000-14-33-03	COSGROVE >2018-04-20		04/20/18	$155.00		
33532	11-000-217-610-800-14-33-03	COSGROVE >2018-04-20		04/20/18	$265.95		
33532	11-000-219-580-000-14-33-03	COSGROVE >2018-04-20		04/20/18	$103.04		
33532	11-000-219-610-166-14-33-03	COSGROVE >2018-04-20		04/20/18	$21.01		
33541	11-000-216-320-813-14-33-03	COSGROVE >2018-04-23		04/23/18	$850.00		
33536	11-000-219-320-000-14-33-03	COSGROVE >2018-04-23		04/23/18	$424.60		
33536	11-000-219-580-000-14-33-03	COSGROVE >2018-04-23		04/23/18	$129.58		
33536	11-000-219-610-271-14-33-03	COSGROVE >2018-04-23		04/23/18	$445.89		
33536	11-209-100-610-000-14-33-03	COSGROVE >2018-04-23		04/23/18	$235.90		
33536	11-209-100-800-000-14-33-03	COSGROVE >2018-04-23		04/23/18	$172.03		
33540	11-214-100-610-000-14-33-03	COSGROVE >2018-04-23		04/23/18	($20.22)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-219-320-209-14-33-03	**PROFESSIONAL EXAMS**		**$20,000.00**	**$24,253.43**	**$7,392.18**	**$51,645.61**	**158.2%**
33553	11-000-216-320-813-14-33-03	COSGROVE >2018-04-24		04/24/18	$5,000.00		
33577	11-000-219-580-000-14-33-03	SMORGEN >2018-04-27		04/27/18	($1,000.00)		
33575	11-000-219-580-000-14-33-03	SMORGEN >2018-04-27		04/27/18	($1,200.00)		
11-000-219-580-000-14-33-03	**DISTRICT TRAVEL-SPECIAL ED**		**$11,515.00**	**$2,260.44**	**$2,718.44**	**$16,493.88**	**43.2%**
33482	11-000-216-320-206-14-33-03	SMORGEN >2018-04-10		04/10/18	$20.00		
33483	11-000-216-320-206-14-33-03	SMORGEN >2018-04-11		04/11/18	$1,000.00		
33500	11-000-216-320-206-14-33-03	TT		04/16/18	$245.60		
33530	11-219-100-320-000-14-33-03	COSGROVE >2018-04-19		04/19/18	($400.00)		
33534	11-000-217-610-800-14-33-03	COSGROVE >2018-04-20		04/20/18	($114.54)		
33532	11-000-219-320-209-14-33-03	COSGROVE >2018-04-20		04/20/18	($103.04)		
33536	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($129.58)		
33577	11-000-219-320-209-14-33-03	SMORGEN >2018-04-27		04/27/18	$1,000.00		
33575	11-000-219-320-209-14-33-03	SMORGEN >2018-04-27		04/27/18	$1,200.00		
11-000-219-610-166-14-33-03	**SUPPLIES SOFTWARE SPECIAL ED**		**$18,750.00**	**($329.00)**	**($21.01)**	**$18,399.99**	**-1.9%**
33532	11-000-219-320-209-14-33-03	COSGROVE >2018-04-20		04/20/18	($21.01)		
11-000-219-610-271-14-33-03	**SUPPLIES GENERAL TESTING**		**$6,000.00**	**$5,630.95**	**($1,043.09)**	**$10,587.86**	**76.5%**
33533	11-000-217-610-800-14-33-03	COSGROVE >2018-04-20		04/20/18	($597.20)		
33536	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($445.89)		
11-000-221-104-001-00-33-02	**SAL SUPV INSTRUCTION**		**$437,807.00**	**$10,401.96**	**$2,000.00**	**$450,208.96**	**2.8%**
33453	11-000-221-176-200-00-33-02	TT		04/05/18	$2,000.00		
11-000-221-176-200-00-33-02	**SAL FACILITR/TCH IN CHAsee sch**		**$51,822.00**	**($47,517.96)**	**($2,000.00)**	**$2,304.04**	**-95.6%**
33453	11-000-221-104-001-00-33-02	TT		04/05/18	($2,000.00)		
11-000-222-100-001-00-11-02	**SAL LIBRARIAN MEMORIAL**		**$94,860.00**	**$0.00**	**($7,588.80)**	**$87,271.20**	**-8.%**
33456	11-000-219-110-701-14-33-02	TT		04/05/18	($7,588.80)		
11-000-222-100-025-00-12-02	**SAL/TEACHERS LIBRARY COV-HS**		**$30,000.00**	**$2,088.74**	**($1,564.40)**	**$30,524.34**	**1.7%**
33458	11-000-213-100-001-00-06-02	TT		04/05/18	($325.50)		
33456	11-000-219-110-701-14-33-02	TT		04/05/18	($1,238.90)		
11-000-222-106-001-00-33-02	**SAL AIDES/MEDIA see schools**		**$88,030.00**	**($83,488.54)**	**($1,304.17)**	**$3,237.29**	**-96.3%**
33456	11-000-219-110-701-14-33-02	TT		04/05/18	($1,304.17)		
11-000-230-339-023-00-35-01	**SOFTWARE & PROF SERVICES**		**$22,250.00**	**$10,293.05**	**($112.33)**	**$32,430.72**	**45.8%**
33568	11-000-230-530-095-00-33-01	TT		04/26/18	($112.33)		
11-000-230-530-095-00-33-01	**TELEPHONE & INTERNET SERVICE**		**$102,500.00**	**($5,157.23)**	**$140.00**	**$97,482.77**	**-4.9%**
33568	11-000-230-339-023-00-35-01	TT		04/26/18	$112.33		
33568	11-000-230-890-048-00-35-01	TT		04/26/18	$27.67		
11-000-230-890-048-00-35-01	**SERVICE AWARDS**		**$400.00**	**$0.00**	**($27.67)**	**$372.33**	**-6.9%**
33568	11-000-230-530-095-00-33-01	TT		04/26/18	($27.67)		
11-000-240-103-001-00-06-02	**SALARIES PRINCIPAL RADBURN**		**$157,577.00**	**$0.00**	**($36.46)**	**$157,540.54**	**-0.%**
33589	11-000-240-105-903-00-07-02	TT		04/30/18	($36.46)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-240-104-001-00-33-02	**SAL SUPERVISORS INSTRUCTION**		**$437,857.00**	**$9,051.96**	**$2,000.00**	**$448,908.96**	**2.5%**
33454	11-000-240-105-920-00-35-02	TT		04/05/18	$1,006.79		
33455	11-110-100-101-001-00-07-02	TT		04/05/18	$993.21		
11-000-240-105-903-00-01-02	**SAL PRIN SECY SUBS WARREN PT**		**$0.00**	**$1,070.04**	**($36.46)**	**$1,033.58**	**0.%**
33519	11-000-240-105-903-00-07-02	TT		04/17/18	($36.46)		
11-000-240-105-903-00-07-02	**SAL PRIN SECY SUBS MILNES**		**$0.00**	**$0.00**	**$72.92**	**$72.92**	**0.%**
33519	11-000-240-105-903-00-01-02	TT		04/17/18	$36.46		
33589	11-000-240-103-001-00-06-02	TT		04/30/18	$36.46		
11-000-240-105-920-00-35-02	**SAL SECR & CLER ASSTS 10 M VA**		**$3,850.00**	**($63.21)**	**($1,006.79)**	**$2,780.00**	**-27.8%**
33454	11-000-240-104-001-00-33-02	TT		04/05/18	($1,006.79)		
11-000-251-105-004-00-35-02	**SAL SECY BUSINESS OFFICE OT**		**$0.00**	**$9,233.05**	**$2,400.00**	**$11,633.05**	**0.%**
33520	11-000-252-118-001-16-35-02	TT		04/17/18	$2,400.00		
11-000-251-330-145-00-35-01	**MEETING EXPENSES**		**$7,500.00**	**$2,271.02**	**$341.72**	**$10,112.74**	**34.8%**
33538	11-000-252-330-000-16-35-01	TT		04/23/18	$300.00		
33590	11-000-251-590-421-00-35-01	TT		04/30/18	$41.72		
11-000-251-585-046-00-35-01	**LEGAL ADS - PERSONNEL**		**$17,000.00**	**$25,096.21**	**$295.00**	**$42,391.21**	**149.4%**
33538	11-000-252-330-000-16-35-01	TT		04/23/18	$295.00		
11-000-251-590-421-00-35-01	**DISTRICT SUPPLY BID SERVICE**		**$15,000.00**	**($800.00)**	**($306.87)**	**$13,893.13**	**-7.4%**
33590	11-000-251-330-145-00-35-01	TT		04/30/18	($41.72)		
33590	11-000-251-610-054-00-35-01	TT		04/30/18	($265.15)		
11-000-251-610-054-00-35-01	**SUPPLIES DATA PROCESSING**		**$2,000.00**	**($1,045.00)**	**$265.15**	**$1,220.15**	**-39.%**
33590	11-000-251-590-421-00-35-01	TT		04/30/18	$265.15		
11-000-252-118-001-16-35-02	**SAL INFO SUPPORT SPECIALIST**		**$101,460.00**	**($6,026.33)**	**($21,356.94)**	**$74,076.73**	**-27.%**
33520	11-000-251-105-004-00-35-02	TT		04/17/18	($2,400.00)		
33520	11-000-252-580-049-16-35-01	TT		04/17/18	($322.64)		
33569	11-000-252-500-095-16-33-01	TT		04/26/18	($18,634.30)		
11-000-252-330-000-16-35-01	**PURCHASED SERV TECHNOLOGY**		**$97,500.00**	**$0.00**	**($595.00)**	**$96,905.00**	**-0.6%**
33538	11-000-251-330-145-00-35-01	TT		04/23/18	($300.00)		
33538	11-000-251-585-046-00-35-01	TT		04/23/18	($295.00)		
11-000-252-500-095-16-33-01	**TLS INTRANET SERV (LIGHTPATH)**		**$161,200.00**	**($8,116.18)**	**$18,634.30**	**$171,718.12**	**6.5%**
33569	11-000-252-118-001-16-35-02	TT		04/26/18	$18,634.30		
11-000-252-580-049-16-35-01	**PROFESSIONAL DEVELOPMENT TECH**		**$0.00**	**$1,090.19**	**$322.64**	**$1,412.83**	**0.%**
33520	11-000-252-118-001-16-35-02	TT		04/17/18	$322.64		
11-000-261-110-301-00-33-02	**SAL REPAIR OF BUILDINGS**		**$533,437.00**	**$63,163.56**	**($10.20)**	**$596,590.36**	**11.8%**
33588	11-000-266-110-604-00-33-04	TT		04/30/18	($10.20)		
11-000-261-110-308-00-33-02	**SAL NIGHT BONUS REPAIR/BUILD**		**$500.00**	**($491.74)**	**($8.26)**	**$0.00**	**-100.%**
33459	11-000-266-420-000-00-33-04	TT		04/05/18	($0.40)		
33599	11-000-262-800-044-00-19-01	TT		04/30/18	($7.86)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-261-420-120-00-33-04	**DOORS/WINDOWS/GLASS MAINT**		**$0.00**	**$7,511.82**	**$1,581.11**	**$9,092.93**	**0.%**
33446	11-000-261-610-115-00-33-04	BGSEC >2018-04-03		04/03/18	$171.91		
33444	11-000-262-610-154-00-33-04	BGSEC >2018-04-03		04/03/18	$220.00		
33528	11-000-261-610-134-00-33-04	BGSEC >2018-04-18		04/18/18	$244.20		
33529	11-000-261-610-134-00-33-04	BGSEC >2018-04-19		04/19/18	$945.00		
11-000-261-420-124-00-33-04	**ALARM REPAIR/MAINTAIN**		**$45,000.00**	**$8,380.00**	**($8,877.46)**	**$44,502.54**	**-1.1%**
33576	11-000-262-610-100-00-33-04	BGSEC >2018-04-27		04/27/18	($6,000.00)		
33583	11-000-261-420-150-00-33-04	BGSEC >2018-04-30		04/30/18	($2,473.76)		
33580	11-000-263-610-106-00-33-04	BGSEC >2018-04-30		04/30/18	($403.70)		
11-000-261-420-138-00-33-04	**PLUMBING & BATHROOM DISTRICT**		**$37,328.00**	**$699.68**	**$470.00**	**$38,497.68**	**3.1%**
33445	11-000-261-610-115-00-33-04	BGSEC >2018-04-03		04/03/18	$470.00		
11-000-261-420-139-00-33-04	**ROOF REPAIRS DISTRICT**		**$15,000.00**	**($12,981.30)**	**$1,552.83**	**$3,571.53**	**-76.2%**
33549	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	$1,287.83		
33574	11-000-261-610-134-00-33-04	BGSEC >2018-04-27		04/27/18	$265.00		
11-000-261-420-147-00-33-04	**BOILER REPAIR FEES/CLEANING**		**$45,000.00**	**$11,050.00**	**$20,524.00**	**$76,574.00**	**70.2%**
33566	11-000-262-107-701-00-33-02	TT		04/26/18	$3,321.77		
33566	11-000-262-110-601-00-10-02	TT		04/26/18	$2,122.09		
33566	11-000-262-330-001-00-19-02	TT		04/26/18	$4,014.64		
33566	11-000-262-520-511-00-35-01	TT		04/26/18	$9,608.33		
33566	11-000-266-110-160-00-30-04	TT		04/26/18	$1,457.17		
11-000-261-420-150-00-33-04	**GENERATOR REPAIR**		**$3,700.00**	**($2,501.00)**	**$2,473.76**	**$3,672.76**	**-0.7%**
33583	11-000-261-420-124-00-33-04	BGSEC >2018-04-30		04/30/18	$2,473.76		
11-000-261-420-151-00-33-04	**BLINDS/SHADES/DRAPES DISTRICT**		**$2,000.00**	**$4,959.00**	**$775.00**	**$7,734.00**	**286.7%**
33467	11-000-262-610-137-00-33-04	BGSEC >2018-04-05		04/05/18	$393.31		
33467	11-000-263-420-127-00-33-04	BGSEC >2018-04-05		04/05/18	$381.69		
11-000-261-610-115-00-33-04	**SUPPLIES AIR CONDITIONING DIST**		**$25,000.00**	**($2,571.18)**	**($1,481.92)**	**$20,946.90**	**-16.2%**
33446	11-000-261-420-120-00-33-04	BGSEC >2018-04-03		04/03/18	($171.91)		
33445	11-000-261-420-138-00-33-04	BGSEC >2018-04-03		04/03/18	($470.00)		
33552	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	($840.01)		
11-000-261-610-129-00-33-04	**SUPPLIES HVAC DISTRICT**		**$13,000.00**	**$19,274.99**	**$3,000.00**	**$35,274.99**	**171.3%**
33492	11-000-261-610-134-00-33-04	BGSEC >2018-04-13		04/13/18	$1,000.00		
33525	11-000-261-610-134-00-33-04	BGSEC >2018-04-17		04/17/18	$1,000.00		
33544	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	$1,000.00		
11-000-261-610-134-00-33-04	**SUPPLIES BUILDING MAINTENANCE**		**$108,500.00**	**($41,287.83)**	**$5,479.77**	**$72,691.94**	**-33.%**
33469	11-000-262-330-022-00-35-01	BGSEC>2018-04-06		04/06/18	$13,731.37		
33469	11-000-262-490-092-00-33-01	BGSEC>2018-04-06		04/06/18	$9,785.00		
33480	11-000-262-420-021-00-35-01	BGSEC >2018-04-10		04/10/18	($90.00)		
33479	11-000-262-420-155-00-33-04	BGSEC >2018-04-10		04/10/18	($115.00)		
33481	11-000-263-610-127-00-33-04	BGSEC >2018-04-10		04/10/18	($430.56)		
33484	11-000-262-610-100-00-33-04	BGSEC >2018-04-12		04/12/18	($4,000.00)		
33492	11-000-261-610-129-00-33-04	BGSEC >2018-04-13		04/13/18	($1,000.00)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-261-610-134-00-33-04	**SUPPLIES BUILDING MAINTENANCE**		**$108,500.00**	**($41,287.83)**	**$5,479.77**	**$72,691.94**	**-33.%**
33494	11-000-263-610-111-00-33-04	BGSEC >2018-04-13		04/13/18	($27.50)		
33525	11-000-261-610-129-00-33-04	BGSEC >2018-04-17		04/17/18	($1,000.00)		
33528	11-000-261-420-120-00-33-04	BGSEC >2018-04-18		04/18/18	($244.20)		
33529	11-000-261-420-120-00-33-04	BGSEC >2018-04-19		04/19/18	($945.00)		
33535	11-000-262-420-155-00-33-04	BGSEC >2018-04-23		04/23/18	($1,104.00)		
33537	11-000-263-420-144-00-33-04	BGSEC >2018-04-23		04/23/18	($500.00)		
33552	11-000-213-590-021-00-33-01	BGSEC >2018-04-24		04/24/18	$250.00		
33549	11-000-261-420-139-00-33-04	BGSEC >2018-04-24		04/24/18	($1,287.83)		
33552	11-000-261-610-115-00-33-04	BGSEC >2018-04-24		04/24/18	$840.01		
33544	11-000-261-610-129-00-33-04	BGSEC >2018-04-24		04/24/18	($1,000.00)		
33544	11-000-261-610-138-00-33-04	BGSEC >2018-04-24		04/24/18	($1,000.00)		
33552	11-000-262-330-021-00-35-01	BGSEC >2018-04-24		04/24/18	$1,575.00		
33545	11-000-262-610-100-00-33-04	BGSEC >2018-04-24		04/24/18	($5,000.00)		
33552	11-000-262-800-044-00-19-01	BGSEC >2018-04-24		04/24/18	$2,475.00		
33563	11-000-263-420-127-00-33-04	BGSEC >2018-04-25		04/25/18	($204.35)		
33574	11-000-261-420-139-00-33-04	BGSEC >2018-04-27		04/27/18	($265.00)		
33582	11-000-262-610-100-00-33-04	BGSEC >2018-04-30		04/30/18	($4,963.17)		
11-000-261-610-138-00-33-04	**SUPPLIES PLUMBING DISTRICT**		**$45,900.00**	**($11,666.62)**	**$1,000.00**	**$35,233.38**	**-23.2%**
33544	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	$1,000.00		
11-000-262-107-701-00-33-02	**SAL LUNCHROOM AIDES**		**$364,802.00**	**$2,034.60**	**($3,321.77)**	**$363,514.83**	**-0.4%**
33566	11-000-261-420-147-00-33-04	TT		04/26/18	($3,321.77)		
11-000-262-110-601-00-10-02	**SAL CUSTODIAN TJ**		**$127,685.00**	**($54,794.49)**	**($2,122.09)**	**$70,768.42**	**-44.6%**
33566	11-000-261-420-147-00-33-04	TT		04/26/18	($2,122.09)		
11-000-262-330-001-00-19-02	**EVENING CUSTODIAL SERVICE**		**$1,963,105.00**	**($141,617.75)**	**$3,417.46**	**$1,824,904.71**	**-7.%**
33466	11-000-262-610-811-00-01-04	TT		04/02/18	$9,201.70		
33566	11-000-261-420-147-00-33-04	TT		04/26/18	($4,014.64)		
33567	11-000-262-490-094-00-03-01	TT		04/27/18	($524.00)		
33567	11-000-262-490-094-00-12-01	TT		04/27/18	($1,245.60)		
11-000-262-330-021-00-35-01	**RIGHT TO KNOW/CHEMICAL HYGIENE**		**$15,300.00**	**$0.00**	**($1,575.00)**	**$13,725.00**	**-10.3%**
33552	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	($1,575.00)		
11-000-262-330-022-00-35-01	**ASBESTOS MANAGEMENT**		**$47,000.00**	**($11,374.48)**	**($13,731.37)**	**$21,894.15**	**-53.4%**
33469	11-000-261-610-134-00-33-04	BGSEC>2018-04-06		04/06/18	($13,731.37)		
11-000-262-420-021-00-35-01	**ENIVRONMENTAL MONITORING**		**$12,500.00**	**$85,763.75**	**$90.00**	**$98,353.75**	**686.8%**
33480	11-000-261-610-134-00-33-04	BGSEC >2018-04-10		04/10/18	$90.00		
11-000-262-420-155-00-10-03	**REPAIR OFFICE EQUIP TJ**		**$600.00**	**$0.00**	**($66.64)**	**$533.36**	**-11.1%**
33599	11-000-262-800-044-00-19-01	TT		04/30/18	($66.64)		
11-000-262-420-155-00-12-03	**REPAIR OFFICE EQUIP HS**		**$8,000.00**	**($1,138.63)**	**$1,639.20**	**$8,500.57**	**6.3%**
33539	11-000-262-520-511-00-35-01	TT		04/23/18	$1,639.20		
11-000-262-420-155-00-33-04	**CUSTODIAL MAINTENANCE EQUIP**		**$15,000.00**	**($168.84)**	**$1,219.00**	**$16,050.16**	**7.%**
33479	11-000-261-610-134-00-33-04	BGSEC >2018-04-10		04/10/18	$115.00		

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		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-262-420-155-00-33-04	**CUSTODIAL MAINTENANCE EQUIP**	**$15,000.00**	**($168.84)**	**$1,219.00**	**$16,050.16**	**7.%**
33535	11-000-261-610-134-00-33-04 BGSEC >2018-04-23		04/23/18	$1,104.00		
11-000-262-490-016-00-33-01	**ENERGY MANAGEMENT PROGRAM**	**$55,000.00**	**$46,258.00**	**$5.00**	**$101,263.00**	**84.1%**
33489	11-000-262-520-511-00-35-01 TT		04/12/18	$5.00		
11-000-262-490-092-00-33-01	**CHEMICAL TREATMENT-BOILER**	**$9,785.00**	**$8,200.00**	**($9,785.00)**	**$8,200.00**	**-16.2%**
33469	11-000-261-610-134-00-33-04 BGSEC>2018-04-06		04/06/18	($9,785.00)		
11-000-262-490-094-00-03-01	**WATER FORREST**	**$1,900.00**	**$0.00**	**$524.00**	**$2,424.00**	**27.6%**
33567	11-000-262-330-001-00-19-02 TT		04/27/18	$524.00		
11-000-262-490-094-00-07-01	**WATER MILNES**	**$600.00**	**$360.00**	**$508.00**	**$1,468.00**	**144.7%**
33489	11-000-262-520-511-00-35-01 TT		04/12/18	$508.00		
11-000-262-490-094-00-10-01	**WATER TJ**	**$4,000.00**	**$0.00**	**$179.00**	**$4,179.00**	**4.5%**
33489	11-000-262-520-511-00-35-01 TT		04/12/18	$179.00		
11-000-262-490-094-00-12-01	**WATER HS**	**$10,000.00**	**$0.00**	**$1,245.60**	**$11,245.60**	**12.5%**
33567	11-000-262-330-001-00-19-02 TT		04/27/18	$1,245.60		
11-000-262-520-511-00-35-01	**MULTI PERIL**	**$341,123.00**	**($9,049.44)**	**($13,945.56)**	**$318,128.00**	**-6.7%**
33463	11-000-262-621-089-00-03-01 TT		04/05/18	($2,006.03)		
33489	11-000-262-490-016-00-33-01 TT		04/12/18	($5.00)		
33489	11-000-262-490-094-00-07-01 TT		04/12/18	($508.00)		
33489	11-000-262-490-094-00-10-01 TT		04/12/18	($179.00)		
33539	11-000-262-420-155-00-12-03 TT		04/23/18	($1,639.20)		
33566	11-000-261-420-147-00-33-04 TT		04/26/18	($9,608.33)		
11-000-262-590-315-00-33-04	**EXP OPERATION OF VEHICLES**	**$30,600.00**	**$10,188.62**	**($1,472.71)**	**$39,315.91**	**28.5%**
33457	11-000-263-610-127-00-33-04 BGSEC >2018-04-05		04/05/18	($1,250.00)		
33563	11-000-263-420-127-00-33-04 BGSEC >2018-04-25		04/25/18	($222.71)		
11-000-262-610-100-00-33-04	**SUPPLIES CUSTODIAL**	**$110,000.00**	**$20,185.55**	**$19,963.17**	**$150,148.72**	**36.5%**
33484	11-000-261-610-134-00-33-04 BGSEC >2018-04-12		04/12/18	$4,000.00		
33545	11-000-261-610-134-00-33-04 BGSEC >2018-04-24		04/24/18	$5,000.00		
33576	11-000-261-420-124-00-33-04 BGSEC >2018-04-27		04/27/18	$6,000.00		
33582	11-000-261-610-134-00-33-04 BGSEC >2018-04-30		04/30/18	$4,963.17		
11-000-262-610-137-00-33-04	**SUPPLIES PAINT DISTRICT**	**$6,000.00**	**($1,078.65)**	**($393.31)**	**$4,528.04**	**-24.5%**
33467	11-000-261-420-151-00-33-04 BGSEC >2018-04-05		04/05/18	($393.31)		
11-000-262-610-154-00-33-04	**SUPPLIES KEYS AND LOCKS DIST**	**$5,000.00**	**$13,000.00**	**($220.00)**	**$17,780.00**	**255.6%**
33444	11-000-261-420-120-00-33-04 BGSEC >2018-04-03		04/03/18	($220.00)		
11-000-262-610-811-00-01-04	**SUPPLIES REFURB AFTER FIRE-WP**	**$0.00**	**$135,288.50**	**$845.46**	**$136,133.96**	**0.%**
33466	11-000-262-330-001-00-19-02 TT		04/02/18	($9,201.70)		
33466	11-190-100-890-164-16-33-01 TT		04/02/18	($126,086.80)		
33647	11-190-100-890-164-16-33-01 TT		04/30/18	$136,133.96		
11-000-262-621-089-00-01-01	**GAS HEAT WP**	**$31,840.00**	**($8,401.00)**	**($1,000.00)**	**$22,439.00**	**-29.5%**
33462	11-000-262-621-089-00-03-01 TT		04/05/18	($535.37)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-262-621-089-00-01-01	**GAS HEAT WP**		**$31,840.00**	**($8,401.00)**	**($1,000.00)**	**$22,439.00**	**-29.5%**
33462	11-000-262-621-089-00-10-01	TT		04/05/18	($152.76)		
33461	11-000-262-621-089-00-11-01	TT		04/05/18	($311.87)		
11-000-262-621-089-00-03-01	**GAS HEAT FORREST**		**$23,516.00**	**$860.73**	**$2,541.40**	**$26,918.13**	**14.5%**
33463	11-000-262-520-511-00-35-01	TT		04/05/18	$2,006.03		
33462	11-000-262-621-089-00-01-01	TT		04/05/18	$535.37		
11-000-262-621-089-00-07-01	**GAS HEAT MILNES**		**$23,974.00**	**($6,376.00)**	**($3,000.00)**	**$14,598.00**	**-39.1%**
33461	11-000-262-621-089-00-11-01	TT		04/05/18	($3,000.00)		
11-000-262-621-089-00-08-01	**GAS HEAT LYNCREST**		**$13,477.00**	**$0.00**	**($5,000.00)**	**$8,477.00**	**-37.1%**
33461	11-000-262-621-089-00-11-01	TT		04/05/18	($5,000.00)		
11-000-262-621-089-00-09-01	**GAS HEAT EDISON**		**$22,534.00**	**($5,944.81)**	**($4,000.00)**	**$12,589.19**	**-44.1%**
33461	11-000-262-621-089-00-11-01	TT		04/05/18	($4,000.00)		
11-000-262-621-089-00-10-01	**GAS HEAT TJ**		**$45,195.00**	**$2,210.17**	**$152.76**	**$47,557.93**	**5.2%**
33462	11-000-262-621-089-00-01-01	TT		04/05/18	$152.76		
11-000-262-621-089-00-11-01	**GAS HEAT MEMORIAL**		**$51,962.00**	**$38,670.96**	**$12,311.87**	**$102,944.83**	**98.1%**
33461	11-000-262-621-089-00-01-01	TT		04/05/18	$311.87		
33461	11-000-262-621-089-00-07-01	TT		04/05/18	$3,000.00		
33461	11-000-262-621-089-00-08-01	TT		04/05/18	$5,000.00		
33461	11-000-262-621-089-00-09-01	TT		04/05/18	$4,000.00		
11-000-262-621-089-00-12-01	**GAS HEAT HIGH SCHOOL**		**$98,310.00**	**$36.26**	**$594.60**	**$98,940.86**	**0.6%**
33460	11-000-262-622-093-00-08-01	TT		04/05/18	$91.00		
33460	11-000-262-622-093-00-09-01	TT		04/05/18	$3.60		
33460	11-000-262-622-093-00-19-01	TT		04/05/18	$500.00		
11-000-262-622-093-00-08-01	**ELECTRIC LYNCREST**		**$30,684.00**	**($282.01)**	**($91.00)**	**$30,310.99**	**-1.2%**
33460	11-000-262-621-089-00-12-01	TT		04/05/18	($91.00)		
11-000-262-622-093-00-09-01	**ELECTRIC EDISON**		**$37,485.00**	**$0.00**	**($3.60)**	**$37,481.40**	**-0.%**
33460	11-000-262-621-089-00-12-01	TT		04/05/18	($3.60)		
11-000-262-622-093-00-19-01	**ELECTRIC BERGEN AVE**		**$10,472.00**	**($15.50)**	**($500.00)**	**$9,956.50**	**-4.9%**
33460	11-000-262-621-089-00-12-01	TT		04/05/18	($500.00)		
11-000-262-800-044-00-19-01	**B&G LICENSE RENEWS/BOILER CRS**		**$4,000.00**	**$0.00**	**($2,400.50)**	**$1,599.50**	**-60.%**
33552	11-000-261-610-134-00-33-04	BGSEC >2018-04-24		04/24/18	($2,475.00)		
33599	11-000-261-110-308-00-33-02	TT		04/30/18	$7.86		
33599	11-000-262-420-155-00-10-03	TT		04/30/18	$66.64		
11-000-263-420-127-00-33-04	**REPAIR GROUNDS EQUIPMENT**		**$17,500.00**	**($10,540.69)**	**$45.37**	**$7,004.68**	**-60.%**
33467	11-000-261-420-151-00-33-04	BGSEC >2018-04-05		04/05/18	($381.69)		
33563	11-000-261-610-134-00-33-04	BGSEC >2018-04-25		04/25/18	$204.35		
33563	11-000-262-590-315-00-33-04	BGSEC >2018-04-25		04/25/18	$222.71		
11-000-263-420-141-00-33-04	**GROUNDS SITE DISTRICT**		**$0.00**	**$7,462.00**	**$1,250.00**	**$8,712.00**	**0.%**
33477	11-000-263-610-127-00-33-04	TT		04/05/18	$1,250.00		

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		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-263-420-144-00-33-04	**BLACKTOP/CONCRETE DISTRICT**	**$10,000.00**	**($1,803.76)**	**$500.00**	**$8,696.24**	**-13.%**
33537	11-000-261-610-134-00-33-04 BGSEC >2018-04-23		04/23/18	$500.00		
11-000-263-610-106-00-33-04	**SUPPLIES SEED DISTRICT**	**$1,000.00**	**($221.31)**	**$403.70**	**$1,182.39**	**18.2%**
33580	11-000-261-420-124-00-33-04 BGSEC >2018-04-30		04/30/18	$403.70		
11-000-263-610-111-00-33-04	**SUPPLIES TOP SOIL DISTRICT**	**$4,000.00**	**$3,785.70**	**$27.50**	**$7,813.20**	**95.3%**
33494	11-000-261-610-134-00-33-04 BGSEC >2018-04-13		04/13/18	$27.50		
11-000-263-610-127-00-33-04	**SUPPLIES GROUNDS/SITE DISTRICT**	**$0.00**	**$3,872.25**	**$430.56**	**$4,302.81**	**0.%**
33457	11-000-262-590-315-00-33-04 BGSEC >2018-04-05		04/05/18	$1,250.00		
33477	11-000-263-420-141-00-33-04 TT		04/05/18	($1,250.00)		
33481	11-000-261-610-134-00-33-04 BGSEC >2018-04-10		04/10/18	$430.56		
11-000-266-110-160-00-30-04	**SAL SECUR/MORN DUTY MS & HS**	**$26,584.00**	**($10,247.63)**	**($1,457.17)**	**$14,879.20**	**-44.%**
33566	11-000-261-420-147-00-33-04 TT		04/26/18	($1,457.17)		
11-000-266-110-604-00-33-04	**SAL GREETER OT & SUBS**	**$1,200.00**	**$0.00**	**$10.20**	**$1,210.20**	**0.9%**
33588	11-000-261-110-301-00-33-02 TT		04/30/18	$10.20		
11-000-266-420-000-00-33-04	**REPAIRS SECURITY**	**$0.00**	**$1,822.24**	**$0.40**	**$1,822.64**	**0.%**
33459	11-000-261-110-308-00-33-02 TT		04/05/18	$0.40		
11-000-270-160-001-00-19-02	**SALARY TRANS HOME & SCHOOL REG**	**$150,330.00**	**($25,497.34)**	**($598.75)**	**$124,233.91**	**-17.4%**
33570	11-000-270-350-951-00-35-01 TT		04/26/18	($4.09)		
33570	11-000-270-517-316-00-35-01 TT		04/26/18	($594.66)		
11-000-270-160-004-00-19-02	**SAL PUPIL TRANSP-REG OT**	**$10,000.00**	**$264.96**	**$6,000.00**	**$16,264.96**	**62.6%**
33522	11-000-270-161-007-14-19-02 TT		04/17/18	$6,000.00		
11-000-270-161-007-14-19-02	**SAL BUS DRIVER-SPEC ED PT**	**$480,298.00**	**($4,392.61)**	**($6,000.00)**	**$469,905.39**	**-2.2%**
33522	11-000-270-160-004-00-19-02 TT		04/17/18	($6,000.00)		
11-000-270-350-951-00-35-01	**MANGMT FEE SBJC/REGION 1 REG**	**$3,000.00**	**$1,814.72**	**$4.09**	**$4,818.81**	**60.6%**
33570	11-000-270-160-001-00-19-02 TT		04/26/18	$4.09		
11-000-270-517-316-00-35-01	**SBJC/REGION 1 - REGULAR**	**$35,200.00**	**$66,709.51**	**$594.66**	**$102,504.17**	**191.2%**
33570	11-000-270-160-001-00-19-02 TT		04/26/18	$594.66		
11-000-270-615-313-00-19-04	**REPAIR PARTS & SUPPLIES**	**$15,000.00**	**($6,322.48)**	**$24.75**	**$8,702.27**	**-42.%**
33558	11-000-270-890-050-00-35-01 TRANASST >2018-04-24		04/24/18	$24.75		
11-000-270-890-050-00-35-01	**MISC EXPENDITURES TRANSPORTATN**	**$2,700.00**	**($1,302.58)**	**($24.75)**	**$1,372.67**	**-49.2%**
33558	11-000-270-615-313-00-19-04 TRANASST >2018-04-24		04/24/18	($24.75)		
11-110-100-101-001-00-07-02	**SALARIES TEACHERS KDG MILNES**	**$149,658.00**	**($6,734.50)**	**($993.21)**	**$141,930.29**	**-5.2%**
33455	11-000-240-104-001-00-33-02 TT		04/05/18	($993.21)		
11-120-100-101-001-00-01-02	**SALARIES TEACHERS WP**	**$1,248,160.00**	**($89,523.51)**	**$2,904.18**	**$1,161,540.67**	**-6.9%**
33452	11-140-100-101-001-00-12-02 TT		04/05/18	$2,904.18		
11-130-100-101-001-00-10-02	**SALARIES TEACHERS TJ**	**$4,001,243.00**	**($82,421.66)**	**($16,153.52)**	**$3,902,667.82**	**-2.5%**
33458	11-000-213-100-001-00-06-02 TT		04/05/18	($16,153.52)		

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		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-130-100-101-001-00-11-02	**SALARIES TEACHERS MEMORIAL**	**$2,771,462.00**	**($56,811.60)**	**$2,878.04**	**$2,717,528.44**	**-1.9%**
33452	11-140-100-101-001-00-12-02 TT		04/05/18	$2,878.04		
11-130-100-101-025-00-10-02	**SAL TEACHERS CLASS COV TJ**	**$0.00**	**$9,089.00**	**$884.50**	**$9,973.50**	**0.%**
33496	11-130-100-101-025-00-30-02 TT		04/13/18	$488.00		
33584	11-130-100-101-025-00-30-02 TT		04/30/18	$396.50		
11-130-100-101-025-00-11-02	**SAL TEACHERS CLASS COV MEM**	**$0.00**	**$4,361.50**	**$183.00**	**$4,544.50**	**0.%**
33496	11-130-100-101-025-00-30-02 TT		04/13/18	$61.00		
33584	11-130-100-101-025-00-30-02 TT		04/30/18	$122.00		
11-130-100-101-025-00-30-02	**SAL TCH CLASS COV-MS see sch**	**$15,000.00**	**($13,450.50)**	**($1,067.50)**	**$482.00**	**-96.8%**
33496	11-130-100-101-025-00-10-02 TT		04/13/18	($488.00)		
33496	11-130-100-101-025-00-11-02 TT		04/13/18	($61.00)		
33584	11-130-100-101-025-00-10-02 TT		04/30/18	($396.50)		
33584	11-130-100-101-025-00-11-02 TT		04/30/18	($122.00)		
11-130-100-101-068-00-10-02	**SAL TEACHERS 6TH PERIOD TJ**	**$0.00**	**$9,507.52**	**$8,369.17**	**$17,876.69**	**0.%**
33497	11-130-100-101-068-00-30-02 TT		04/13/18	$4,011.78		
33587	11-130-100-101-068-00-30-02 TT		04/30/18	$4,357.39		
11-130-100-101-068-00-11-02	**SAL TEACHERS 6TH PERIOD MEM**	**$0.00**	**$5,277.32**	**$5,277.32**	**$10,554.64**	**0.%**
33497	11-130-100-101-068-00-30-02 TT		04/13/18	$2,638.66		
33587	11-130-100-101-068-00-30-02 TT		04/30/18	$2,638.66		
11-130-100-101-068-00-30-02	**SAL/TEACHR 6TH PERIOD-MSseesch**	**$125,000.00**	**($14,784.84)**	**($13,646.49)**	**$96,568.67**	**-22.7%**
33497	11-130-100-101-068-00-10-02 TT		04/13/18	($4,011.78)		
33497	11-130-100-101-068-00-11-02 TT		04/13/18	($2,638.66)		
33587	11-130-100-101-068-00-10-02 TT		04/30/18	($4,357.39)		
33587	11-130-100-101-068-00-11-02 TT		04/30/18	($2,638.66)		
11-140-100-101-001-00-12-02	**SALARIES TEACHERS HS**	**$8,295,310.00**	**($85,481.20)**	**($5,782.22)**	**$8,204,046.58**	**-1.1%**
33452	11-120-100-101-001-00-01-02 TT		04/05/18	($2,904.18)		
33452	11-130-100-101-001-00-11-02 TT		04/05/18	($2,878.04)		
11-140-100-101-025-00-12-02	**SALARIES/TEACHERS CLASS COV-HS**	**$15,000.00**	**$4,812.30**	**$2,897.50**	**$22,709.80**	**51.4%**
33521	11-140-100-101-027-00-12-03 TT		04/17/18	$2,897.50		
11-140-100-101-027-00-12-03	**SAL TEACHERS SMMR WKSHP HS**	**$19,500.00**	**$2,022.58**	**($2,897.50)**	**$18,625.08**	**-4.5%**
33521	11-140-100-101-025-00-12-02 TT		04/17/18	($2,897.50)		
11-150-100-101-001-00-07-02	**SAL TEACH HOME INSTR-REG MIL**	**$0.00**	**$0.00**	**$316.00**	**$316.00**	**0.%**
33585	11-150-100-101-001-00-33-02 TT		04/30/18	$316.00		
11-150-100-101-001-00-08-02	**SAL TEACH HOME INSTR-REG LYNC**	**$0.00**	**$3,823.60**	**$252.80**	**$4,076.40**	**0.%**
33585	11-150-100-101-001-00-33-02 TT		04/30/18	$252.80		
11-150-100-101-001-00-10-02	**SAL TEACH HOME INSTR-REG TJ**	**$0.00**	**$1,137.60**	**$379.20**	**$1,516.80**	**0.%**
33585	11-150-100-101-001-00-33-02 TT		04/30/18	$379.20		
11-150-100-101-001-00-11-02	**SAL TEACH HOME INSTR-REG MEM**	**$0.00**	**$3,665.60**	**$1,769.60**	**$5,435.20**	**0.%**
33498	11-150-100-101-001-00-33-02 TT		04/13/18	$1,643.20		

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FUND 11 GENERAL CURRENT EXPENSE							
11-150-100-101-001-00-11-02	**SAL TEACH HOME INSTR-REG MEM**		**$0.00**	**$3,665.60**	**$1,769.60**	**$5,435.20**	**0.%**
33585	11-150-100-101-001-00-33-02	TT		04/30/18	$126.40		
11-150-100-101-001-00-12-02	**SAL TEACH HOME INSTR-REG HS**		**$0.00**	**$37,331.92**	**$4,819.00**	**$42,150.92**	**0.%**
33498	11-150-100-101-001-00-33-02	TT		04/13/18	$2,654.40		
33585	11-150-100-101-001-00-33-02	TT		04/30/18	$2,164.60		
11-150-100-101-001-00-33-02	**SAL TEACHERS HOME INSTR-REG**		**$100,000.00**	**($54,092.37)**	**($7,536.60)**	**$38,371.03**	**-61.6%**
33498	11-150-100-101-001-00-11-02	TT		04/13/18	($1,643.20)		
33498	11-150-100-101-001-00-12-02	TT		04/13/18	($2,654.40)		
33585	11-150-100-101-001-00-07-02	TT		04/30/18	($316.00)		
33585	11-150-100-101-001-00-08-02	TT		04/30/18	($252.80)		
33585	11-150-100-101-001-00-10-02	TT		04/30/18	($379.20)		
33585	11-150-100-101-001-00-11-02	TT		04/30/18	($126.40)		
33585	11-150-100-101-001-00-12-02	TT		04/30/18	($2,164.60)		
11-190-100-320-000-00-29-52	**SUB SERVICE ELEMENTsee schools**		**$300,000.00**	**($22,998.00)**	**($1,000.00)**	**$276,002.00**	**-8.%**
33473	11-190-100-610-956-13-33-03	TT		04/06/18	($1,000.00)		
11-190-100-610-050-06-11-03	**SUPPLIES WORLD LANGUAGE MEM**		**$0.00**	**$1,223.96**	**($5.09)**	**$1,218.87**	**0.%**
33488	11-190-100-610-050-61-06-03	TT		04/12/18	($0.41)		
33488	11-190-100-610-050-61-07-03	TT		04/12/18	($2.33)		
33488	11-190-100-610-050-61-08-03	TT		04/12/18	($2.35)		
11-190-100-610-050-61-01-03	**SUPPLIES REACH WARREN POINT**		**$0.00**	**$156.84**	**$2.33**	**$159.17**	**0.%**
33487	11-190-100-610-050-61-33-03	TT		04/12/18	$2.33		
11-190-100-610-050-61-03-03	**SUPPLIES REACH FORREST**		**$0.00**	**$105.19**	**$2.33**	**$107.52**	**0.%**
33487	11-190-100-610-050-61-33-03	TT		04/12/18	$2.33		
11-190-100-610-050-61-04-03	**SUPPLIES REACH WESTMORELAND**		**$0.00**	**$121.68**	**$2.33**	**$124.01**	**0.%**
33487	11-190-100-610-050-61-33-03	TT		04/12/18	$2.33		
11-190-100-610-050-61-06-03	**SUPPLIES REACH RADBURN**		**$0.00**	**$159.10**	**$2.33**	**$161.43**	**0.%**
33488	11-190-100-610-050-06-11-03	TT		04/12/18	$0.41		
33487	11-190-100-610-050-61-33-03	TT		04/12/18	$1.92		
11-190-100-610-050-61-07-03	**SUPPLIES REACH MILNES**		**$0.00**	**$177.31**	**$2.33**	**$179.64**	**0.%**
33488	11-190-100-610-050-06-11-03	TT		04/12/18	$2.33		
11-190-100-610-050-61-08-03	**SUPPLIES REACH LYNCREST**		**$0.00**	**$100.97**	**$2.35**	**$103.32**	**0.%**
33488	11-190-100-610-050-06-11-03	TT		04/12/18	$2.35		
11-190-100-610-050-61-33-03	**SUPPLIES REACH see schools**		**$1,000.00**	**($821.09)**	**($8.91)**	**$170.00**	**-83.%**
33487	11-190-100-610-050-61-01-03	TT		04/12/18	($2.33)		
33487	11-190-100-610-050-61-03-03	TT		04/12/18	($2.33)		
33487	11-190-100-610-050-61-04-03	TT		04/12/18	($2.33)		
33487	11-190-100-610-050-61-06-03	TT		04/12/18	($1.92)		
11-190-100-610-956-13-33-03	**NEW ADOPTION SCI see schools**		**$48,000.00**	**$159,993.25**	**$1,000.00**	**$208,993.25**	**335.4%**
33473	11-190-100-320-000-00-29-52	TT		04/06/18	$1,000.00		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-190-100-890-164-16-33-01	**INSTRUCTIONAL TECH PLANS**		**$236,000.00**	**($133,378.22)**	**($10,047.16)**	**$92,574.62**	**-60.8%**
33466	11-000-262-610-811-00-01-04	TT		04/02/18	$126,086.80		
33647	11-000-262-610-811-00-01-04	TT		04/30/18	($136,133.96)		
11-204-100-106-701-14-33-02	**SAL PARAS LLD**		**$582,537.00**	**$234,639.59**	**($1,997.51)**	**$815,179.08**	**39.9%**
33451	11-214-100-106-701-14-33-02	TT		04/05/18	($1,997.51)		
11-209-100-101-001-14-33-02	**SALARIES TEACHERS FLEX**		**$415,920.00**	**$0.00**	**($2,654.40)**	**$413,265.60**	**-0.6%**
33592	11-219-100-101-000-14-33-03	TT		04/30/18	($2,654.40)		
11-209-100-610-000-14-33-03	**SUPPLIES FLEX**		**$3,300.00**	**($1,500.00)**	**($235.90)**	**$1,564.10**	**-52.6%**
33536	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($235.90)		
11-209-100-640-000-14-33-03	**FLEX TEXTBOOKS**		**$5,500.00**	**($1,980.00)**	**($317.00)**	**$3,203.00**	**-41.8%**
33526	11-000-219-320-209-14-33-03	COSGROVE >2018-04-17		04/17/18	($317.00)		
11-209-100-800-000-14-33-03	**FLEX OTHER EXPENDITURES**		**$2,300.00**	**($1,967.00)**	**($172.03)**	**$160.97**	**-93.%**
33536	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	($172.03)		
11-214-100-101-001-14-33-02	**SALARIES TEACHERS AUTISTIC**		**$501,115.00**	**$109,492.89**	**($5,104.60)**	**$605,503.29**	**20.8%**
33501	11-219-100-101-000-14-33-03	TT		04/13/18	($5,104.60)		
11-214-100-106-701-14-33-02	**SAL PARAS AUTISTIC**		**$669,568.00**	**($6,684.15)**	**$1,997.51**	**$664,881.36**	**-0.7%**
33451	11-204-100-106-701-14-33-02	TT		04/05/18	$1,997.51		
11-214-100-610-000-14-33-03	**SUPPLIES AUTISTIC**		**$11,000.00**	**($2,176.39)**	**$12.06**	**$8,835.67**	**-19.7%**
33527	11-000-219-320-209-14-33-03	COSGROVE >2018-04-17		04/17/18	($8.16)		
33540	11-000-219-320-209-14-33-03	COSGROVE >2018-04-23		04/23/18	$20.22		
11-216-100-106-701-14-33-02	**SAL PARA FULL DAY PREK SPEC SS**		**$632,254.00**	**($230,812.95)**	**($678.20)**	**$400,762.85**	**-36.6%**
33501	11-219-100-101-000-14-33-03	TT		04/13/18	($678.20)		
11-219-100-101-000-14-33-03	**SAL HOME INSTRUCTION-SP ED**		**$25,000.00**	**$7,488.21**	**$8,437.20**	**$40,925.41**	**63.7%**
33501	11-214-100-101-001-14-33-02	TT		04/13/18	$5,104.60		
33501	11-216-100-106-701-14-33-02	TT		04/13/18	$678.20		
33592	11-209-100-101-001-14-33-02	TT		04/30/18	$2,654.40		
11-219-100-320-000-14-33-03	**HOME INSTR CONTRACTED-SP ED**		**$25,000.00**	**($8,880.50)**	**$12,480.00**	**$28,599.50**	**14.4%**
33530	11-000-219-320-000-14-33-03	COSGROVE >2018-04-19		04/19/18	$2,000.00		
33530	11-000-219-580-000-14-33-03	COSGROVE >2018-04-19		04/19/18	$400.00		
33562	11-000-213-330-000-14-33-03	COSGROVE >2018-04-25		04/25/18	$10,080.00		
11-401-100-100-042-65-12-02	**SAL HS MUSICAL STAFF**		**$3,500.00**	**$0.00**	**$2,750.00**	**$6,250.00**	**78.6%**
33586	11-401-100-890-042-00-12-03	TT		04/30/18	$2,750.00		
11-401-100-890-042-00-12-03	**MUSICAL**		**$35,000.00**	**($1,500.00)**	**($2,750.00)**	**$30,750.00**	**-12.1%**
33586	11-401-100-100-042-65-12-02	TT		04/30/18	($2,750.00)		
	Total for Just Accounts Listed		**$38,143,629.00**	**$432,214.67**	**$0.00**	**$38,575,843.67**	**1%**
FUND 13 SPECIAL SCHOOLS							
13-602-100-101-000-83-33-05	**SAL BEFORE/AFTERCAREGIVERS**		**$241,373.00**	**$499.45**	**($43,554.22)**	**$198,318.23**	**-17.8%**
33605	13-602-290-800-507-00-33-05	TT		04/30/18	($3,628.21)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS							
13-602-100-101-000-83-33-05	**SAL BEFORE/AFTERCAREGIVERS**		**$241,373.00**	**$499.45**	**($43,554.22)**	**$198,318.23**	**-17.8%**
33605	13-602-290-800-507-98-33-05	TT		04/30/18	($18,718.00)		
33605	13-602-290-800-508-00-33-05	TT		04/30/18	($21,208.01)		
13-602-100-101-000-98-33-05	**SALARIES PREKCO - LEADERS**		**$57,240.00**	**($16,399.20)**	**$1,045.50**	**$41,886.30**	**-26.8%**
33609	13-602-100-800-908-83-33-05	TT		04/30/18	$1,045.50		
13-602-100-600-057-39-33-05	**SUPPLIES COPY CENTER**		**$80,000.00**	**($39,289.61)**	**$3,394.66**	**$44,105.05**	**-44.9%**
33523	13-602-290-800-507-83-33-05	TT		04/17/18	$557.80		
33531	13-602-230-530-055-00-33-05	TT		04/19/18	($722.28)		
33609	13-602-100-800-908-83-33-05	TT		04/30/18	$781.06		
33607	13-602-221-102-202-00-33-05	TT		04/30/18	$2,778.08		
13-602-100-800-908-83-33-05	**AFTER CARE SNACKS**		**$51,647.00**	**($2,202.80)**	**($4,443.94)**	**$45,000.26**	**-12.9%**
33464	13-602-290-800-507-83-33-05	TT		04/05/18	$1,583.78		
33609	13-602-100-101-000-98-33-05	TT		04/30/18	($1,045.50)		
33609	13-602-100-600-057-39-33-05	TT		04/30/18	($781.06)		
33609	13-602-221-102-202-00-33-05	TT		04/30/18	($1,125.00)		
33609	13-602-240-100-801-98-33-05	TT		04/30/18	($640.88)		
33609	13-602-290-800-508-35-33-05	TT		04/30/18	($776.53)		
33609	13-602-290-800-508-39-33-05	TT		04/30/18	($434.00)		
33609	13-602-290-800-514-00-33-05	TT		04/30/18	($241.88)		
33609	13-602-290-800-514-35-33-05	TT		04/30/18	($982.87)		
13-602-200-300-000-18-33-05	**REGISTRATION PROF SERVICES**		**$7,543.00**	**$15,393.00**	**$4,163.50**	**$27,099.50**	**259.3%**
33607	13-602-221-102-202-00-33-05	TT		04/30/18	$4,163.50		
13-602-200-300-000-39-33-05	**COPY CENTER OUTSIDE PRINTER**		**$15,000.00**	**($725.00)**	**($586.07)**	**$13,688.93**	**-8.7%**
33646	13-602-230-800-909-00-33-05	TT		04/30/18	($586.07)		
13-602-200-420-167-39-33-05	**COPY CENTER MAINTENANCE**		**$125,000.00**	**($30,225.52)**	**($1,182.00)**	**$93,592.48**	**-25.1%**
33612	13-602-221-102-202-00-33-05	TT		04/30/18	($1,125.00)		
33611	13-602-221-580-000-00-33-05	TT		04/30/18	($6.28)		
33611	13-602-290-800-509-39-33-05	TT		04/30/18	($4.72)		
33611	13-602-290-800-514-39-33-05	TT		04/30/18	($46.00)		
13-602-200-440-178-39-33-05	**COPY CENTER OVERAGES**		**$10,000.00**	**($1,000.00)**	**($1,490.03)**	**$7,509.97**	**-24.9%**
33646	13-602-230-800-909-00-33-05	TT		04/30/18	($1,490.03)		
13-602-213-100-000-00-33-05	**SALARY NURSE COMMUNITY SCHOOL**		**$72,589.00**	**$1,419.48**	**$2,977.47**	**$76,985.95**	**6.1%**
33608	13-602-290-800-510-83-33-05	TT		04/30/18	$2,977.47		
13-602-221-102-202-00-33-05	**SALARIES ADULT ED DIR/SUPERVIS**		**$102,135.00**	**$87,057.00**	**($22,954.67)**	**$166,237.33**	**62.8%**
33607	13-602-100-600-057-39-33-05	TT		04/30/18	($2,778.08)		
33609	13-602-100-800-908-83-33-05	TT		04/30/18	$1,125.00		
33607	13-602-200-300-000-18-33-05	TT		04/30/18	($4,163.50)		
33612	13-602-200-420-167-39-33-05	TT		04/30/18	$1,125.00		
33607	13-602-262-110-601-00-33-05	TT		04/30/18	($3,693.97)		
33607	13-602-290-800-507-83-33-05	TT		04/30/18	($4,820.58)		
33607	13-602-290-800-508-97-33-05	TT		04/30/18	($5,819.54)		

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		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS						
13-602-221-102-202-00-33-05	**SALARIES ADULT ED DIR/SUPERVIS**	**$102,135.00**	**$87,057.00**	**($22,954.67)**	**$166,237.33**	**62.8%**
33607	13-602-290-800-508-98-33-05 TT		04/30/18	($3,929.00)		
13-602-221-102-202-83-33-05	**SAL AFTERCARE DIRECTOR/SUPVSR**	**$12,292.00**	**$8,000.00**	**$4,191.44**	**$24,483.44**	**99.2%**
33608	13-602-290-800-510-83-33-05 TT		04/30/18	$4,191.44		
13-602-221-580-000-00-33-05	**COMM SCHOOL TRAVEL OUT OF DIST**	**$0.00**	**$32.23**	**$6.28**	**$38.51**	**0.%**
33611	13-602-200-420-167-39-33-05 TT		04/30/18	$6.28		
13-602-230-530-055-00-33-05	**POSTAGE COMMUNITY SCHOOL**	**$2,342.00**	**($2,257.01)**	**$722.28**	**$807.27**	**-65.5%**
33531	13-602-100-600-057-39-33-05 TT		04/19/18	$722.28		
13-602-230-800-909-00-33-05	**CREDIT CARD CONVENIENCE FEES**	**$16,000.00**	**$0.00**	**$1,917.63**	**$17,917.63**	**12.%**
33646	13-602-200-300-000-39-33-05 TT		04/30/18	$586.07		
33646	13-602-200-440-178-39-33-05 TT		04/30/18	$1,490.03		
33610	13-602-290-102-001-39-33-05 TT		04/30/18	($166.86)		
33610	13-602-290-800-507-39-33-05 TT		04/30/18	($309.00)		
33610	13-602-290-800-509-35-33-05 TT		04/30/18	($94.60)		
33610	13-602-290-800-509-39-33-05 TT		04/30/18	($59.28)		
33610	13-602-290-800-509-98-33-05 TT		04/30/18	($272.00)		
33646	13-602-290-800-510-35-33-05 TT		04/30/18	$2,146.00		
33610	13-602-290-800-514-00-33-05 TT		04/30/18	($163.03)		
33610	13-602-290-800-514-97-33-05 TT		04/30/18	($1,132.71)		
33610	13-602-290-800-514-98-33-05 TT		04/30/18	($106.99)		
13-602-240-100-801-98-33-05	**SAL PREKCO AIDES/COUNSELORS**	**$26,735.00**	**$15,343.80**	**$640.88**	**$42,719.68**	**59.8%**
33609	13-602-100-800-908-83-33-05 TT		04/30/18	$640.88		
13-602-240-105-801-00-33-05	**SAL COMMUNITY SCHOOL SECYS**	**$110,055.00**	**$50,220.46**	**($25,488.30)**	**$134,787.16**	**22.5%**
33606	13-602-290-800-507-00-33-05 TT		04/30/18	($10,892.79)		
33606	13-602-290-800-508-35-33-05 TT		04/30/18	($3,938.61)		
33606	13-602-290-800-508-83-33-05 TT		04/30/18	($10,656.90)		
13-602-262-110-601-00-33-05	**COMM SCH CUSTODIAL SERVICES**	**$60,897.00**	**$1,800.60**	**$3,693.97**	**$66,391.57**	**9.%**
33607	13-602-221-102-202-00-33-05 TT		04/30/18	$3,693.97		
13-602-290-102-001-39-33-05	**SAL COPY CNTR CLERICAL SUPPORT**	**$21,453.00**	**$1,318.05**	**$166.86**	**$22,937.91**	**6.9%**
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$166.86		
13-602-290-800-507-00-33-05	**COMM SCH PENSIONS**	**$11,441.00**	**($6,712.00)**	**$14,521.00**	**$19,250.00**	**68.3%**
33605	13-602-100-101-000-83-33-05 TT		04/30/18	$3,628.21		
33606	13-602-240-105-801-00-33-05 TT		04/30/18	$10,892.79		
13-602-290-800-507-39-33-05	**COPY CENTER PENSION**	**$891.00**	**$0.00**	**$309.00**	**$1,200.00**	**34.7%**
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$309.00		
13-602-290-800-507-83-33-05	**AFTER CARE PENSIONS**	**$13,881.00**	**($5,285.00)**	**$2,679.00**	**$11,275.00**	**-18.8%**
33464	13-602-100-800-908-83-33-05 TT		04/05/18	($1,583.78)		
33523	13-602-100-600-057-39-33-05 TT		04/17/18	($557.80)		
33607	13-602-221-102-202-00-33-05 TT		04/30/18	$4,820.58		

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		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS						
13-602-290-800-507-98-33-05	**PREKCO PENSIONS**	**$2,532.00**	**$0.00**	**$18,718.00**	**$21,250.00**	**739.3%**
33605	13-602-100-101-000-83-33-05 TT		04/30/18	$18,718.00		
13-602-290-800-508-00-33-05	**COMM SCH SOCIAL SECURITY**	**$15,914.00**	**($10,347.01)**	**$21,208.01**	**$26,775.00**	**68.2%**
33605	13-602-100-101-000-83-33-05 TT		04/30/18	$21,208.01		
13-602-290-800-508-35-33-05	**CAMP FLAIR SOCIAL SECURITY**	**$8,679.00**	**($3,995.40)**	**$4,715.14**	**$9,398.74**	**8.3%**
33609	13-602-100-800-908-83-33-05 TT		04/30/18	$776.53		
33606	13-602-240-105-801-00-33-05 TT		04/30/18	$3,938.61		
13-602-290-800-508-39-33-05	**COPY CENTER FICA**	**$1,241.00**	**$0.00**	**$434.00**	**$1,675.00**	**35.%**
33609	13-602-100-800-908-83-33-05 TT		04/30/18	$434.00		
13-602-290-800-508-83-33-05	**AFTER CARE SOCIAL SECURITY**	**$19,307.00**	**($14,288.90)**	**$10,656.90**	**$15,675.00**	**-18.8%**
33606	13-602-240-105-801-00-33-05 TT		04/30/18	$10,656.90		
13-602-290-800-508-97-33-05	**CAMP SYCAMORE SOCIAL SECURITY**	**$12,012.00**	**($7,000.00)**	**$5,819.54**	**$10,831.54**	**-9.8%**
33607	13-602-221-102-202-00-33-05 TT		04/30/18	$5,819.54		
13-602-290-800-508-98-33-05	**PREKCO SOCIAL SECURITY**	**$4,046.00**	**($2,000.00)**	**$3,929.00**	**$5,975.00**	**47.7%**
33607	13-602-221-102-202-00-33-05 TT		04/30/18	$3,929.00		
13-602-290-800-509-00-33-05	**COMM SCH UNEMPLOYMENT**	**$2,080.00**	**$0.00**	**$1,420.00**	**$3,500.00**	**68.3%**
33608	13-602-290-800-510-83-33-05 TT		04/30/18	$1,420.00		
13-602-290-800-509-35-33-05	**CAMP FLAIR UNEMPLOYMENT**	**$1,134.00**	**$0.00**	**$94.60**	**$1,228.60**	**8.3%**
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$94.60		
13-602-290-800-509-39-33-05	**COPY CENTER SUI**	**$161.00**	**$0.00**	**$64.00**	**$225.00**	**39.8%**
33611	13-602-200-420-167-39-33-05 TT		04/30/18	$4.72		
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$59.28		
13-602-290-800-509-98-33-05	**PREKCO UNEMPLOYMENT**	**$528.00**	**$0.00**	**$272.00**	**$800.00**	**51.5%**
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$272.00		
13-602-290-800-510-35-33-05	**CAMP FLAIR CAMPER INSURANCE**	**$2,146.00**	**$0.00**	**($2,146.00)**	**$0.00**	**-100.%**
33646	13-602-230-800-909-00-33-05 TT		04/30/18	($2,146.00)		
13-602-290-800-510-83-33-05	**AFTER CARE INSURANCE CAMPERS**	**$9,320.00**	**$0.00**	**($9,320.00)**	**$0.00**	**-100.%**
33608	13-602-213-100-000-00-33-05 TT		04/30/18	($2,977.47)		
33608	13-602-221-102-202-83-33-05 TT		04/30/18	($4,191.44)		
33608	13-602-290-800-509-00-33-05 TT		04/30/18	($1,420.00)		
33608	13-602-290-800-514-00-33-05 TT		04/30/18	($731.09)		
13-602-290-800-514-00-33-05	**COMM SCH WORKERS' COMP**	**$1,664.00**	**$0.00**	**$1,136.00**	**$2,800.00**	**68.3%**
33609	13-602-100-800-908-83-33-05 TT		04/30/18	$241.88		
33610	13-602-230-800-909-00-33-05 TT		04/30/18	$163.03		
33608	13-602-290-800-510-83-33-05 TT		04/30/18	$731.09		
13-602-290-800-514-35-33-05	**CAMP FLAIR WORKMENS COMP**	**$907.00**	**($907.00)**	**$982.87**	**$982.87**	**8.4%**
33609	13-602-100-800-908-83-33-05 TT		04/30/18	$982.87		
13-602-290-800-514-39-33-05	**COPY CENTER WORKERS COMP**	**$129.00**	**$0.00**	**$46.00**	**$175.00**	**35.7%**
33611	13-602-200-420-167-39-33-05 TT		04/30/18	$46.00		

Start date 7/1/2017 Period date 4/1/2018 End date 4/30/2018 Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS							
13-602-290-800-514-97-33-05	CAMP SYCAMORE WORKERS COMP		$1,256.00	($1,256.00)	$1,132.71	$1,132.71	-9.8%
33610	13-602-230-800-909-00-33-05	TT		04/30/18	$1,132.71		
13-602-290-800-514-98-33-05	PREKCO WORKERS COMP		$603.00	($84.99)	$106.99	$625.00	3.6%
33610	13-602-230-800-909-00-33-05	TT		04/30/18	$106.99		
	Total for Just Accounts Listed		$1,122,173.00	$37,108.63	$0.00	$1,159,281.63	3%
FUND 20 SPECIAL REVENUE FUNDS							
20-231-100-100-000-00-11-03	TITLE I SAL 6TH PERIOD MEM		$0.00	$8,000.00	($954.01)	$7,045.99	0.%
33564	20-231-100-600-000-00-33-03	TT		04/26/18	($954.01)		
20-231-100-600-000-00-33-03	SUPPLIES TITLE I		$42,730.00	($40,645.00)	$3,395.52	$5,480.52	-87.2%
33564	20-231-100-100-000-00-11-03	TT		04/26/18	$954.01		
33564	20-231-100-600-000-80-42-03	TT		04/26/18	$2,361.00		
33564	20-231-100-600-506-00-33-03	TT		04/26/18	$6.60		
33565	20-231-200-200-000-00-33-03	TT		04/26/18	$73.91		
20-231-100-600-000-80-42-03	SUPPLIES TITLE I ST GERARD		$0.00	$2,361.00	($2,361.00)	$0.00	0.%
33564	20-231-100-600-000-00-33-03	TT		04/26/18	($2,361.00)		
20-231-100-600-506-00-33-03	SUPPLIES TITLE I HOMELESS		$0.00	$1,250.00	($6.60)	$1,243.40	0.%
33564	20-231-100-600-000-00-33-03	TT		04/26/18	($6.60)		
20-231-200-200-000-00-33-03	TITLE I BENEFITS		$9,700.00	$468.00	($73.91)	$10,094.09	4.1%
33565	20-231-100-600-000-00-33-03	TT		04/26/18	($73.91)		
20-243-200-100-000-00-04-03	TITLE III SAL IMMMIGRANT WEST		$0.00	$516.90	$678.30	$1,195.20	0.%
33499	20-243-200-100-000-00-33-03	TT		04/13/18	$678.30		
20-243-200-100-000-00-11-03	TITLE III SAL IMMIGRANT MEM		$0.00	$59.25	$96.90	$156.15	0.%
33581	20-243-200-100-000-00-33-03	TT		04/30/18	$96.90		
20-243-200-100-000-00-12-03	TITLE III SAL IMMIGRANT HS		$0.00	$290.70	$290.70	$581.40	0.%
33499	20-243-200-100-000-00-33-03	TT		04/13/18	$96.90		
33581	20-243-200-100-000-00-33-03	TT		04/30/18	$193.80		
20-243-200-100-000-00-33-03	TITLE III SAL IMMIGRANTsee sch		$6,879.00	($4,082.95)	($1,065.90)	$1,730.15	-74.8%
33499	20-243-200-100-000-00-04-03	TT		04/13/18	($678.30)		
33499	20-243-200-100-000-00-12-03	TT		04/13/18	($96.90)		
33581	20-243-200-100-000-00-11-03	TT		04/30/18	($96.90)		
33581	20-243-200-100-000-00-12-03	TT		04/30/18	($193.80)		
20-507-200-320-000-00-33-01	N-P HANDICAP EXAM/CLASSIFY		$27,950.00	$7,355.00	$2,188.00	$37,493.00	34.1%
33616	- - - - - - -	192/193 BUDGET INCREASE		04/01/18	$2,188.00		
	Total for Just Accounts Listed		$87,259.00	($24,427.10)	$2,188.00	$65,019.90	-25%