

Regular Monthly Meeting

April 21, 2016

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, April 21, 2016.**

The meeting was called to order by President Banta at 7:00 p.m.

ROLL CALL:

Mr. Banta, Mr. Barbarulo, Mrs. Frankel, Mr. Klein, Ms. Quackenbush, Mr. Rosenberg (arrived at 8:30 p.m.), Mr. Spindel, Mrs. Wallace (arrived at 8:20 p.m.)

Members Absent

Mrs. Piela

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Ms. Paul Green, Board Attorney
Ms. Brooke Bartley, Assistant Business Administrator

Public Present:

There were approximately 17 people from the public present.

Flag Salute

The flag salute was led by President Banta

Sunshine Statement – Chapter 231, Laws of 1975

President Banta, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Mr. Banta asked for a motion to recess into Closed Session to discuss a student matter.

Mr. Barbarulo moved and Ms. Quackenbush seconded.

All Members voted in the affirmative.

The Board recessed into Closed Session at 7:03 p.m.

Mr. Banta asked for a motion to return to Open Session.

Mrs. Frenkel moved and Mr. Barbarulo seconded.

All Members voted in the affirmative.

The Board returned to Open Session at 7:30 p.m.

Approval of Minutes:

Mr. Barbarulo moved and Mr. Spindel seconded the motion that the Minutes of the Regular Monthly Meeting of March 17, 2016 and the Executive Closed Session of March 17, 2016; the Closed Session-Personnel March 30, 2016; the Executive Closed Session -Personnel of March 30, 2016; the Closed Session-Personnel April 6, 2016; the Executive Closed Session -Personnel of April 6, 2016; the Closed Session-Personnel April 18, 2016; the Executive Closed Session -Personnel of April 18, 2016 be approved as submitted.

All Members voted in the affirmative.

**6-0-0
Motion Carried**

Board Comments

Mrs. Frenkel offered kudos to the Student Dialogue Members stating that they are a very active student body.

Mr. Klein offered kudos to the Indoor Percussion Group saying that they took 1st place. He also said that "Chaplin," the High School play was a tremendous success.

Mr. Spindel highlighted several Community School Programs including plans for a Pre-KCO Program. Mr. Barbarulo said that the Westmoreland Addition Project is on target.

Superintendent Comments

Mr. Watson explained and presented presentations on the following subjects:

1. Presentation of HIB Investigations & Incidents Report September 1, 2015-December 31, 2015
2. Presentation of Violence & Vandalism Report System-September 1, 2015-December 31, 2015
3. Presentation PARCC Evidence Statement Analysis

Mr. Watson explained that there was a computer glitch statewide which created a postponement of PARCC testing in New Jersey.

The state is adding an excused absence on Veteran's Day for those students who will be attending a ceremony honoring a veteran.

He spoke of ESSA which replaces the NCLB.

The Fair Lawn Schools 2016 Art Festival was a huge success.

The new pilot program for science is going well.

He mentioned several successes of students within the district.

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INFORMATION ITEMS:

Enrollments

April 30, 2016							Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Totals inc. Special Ed.
School	K	1	2	3	4	5	4/30/2016	4/30/2015	4/30/2015	6/30/2015	6/30/2015	4/30/2016	-
Edison								89				83	83
Forrest	25	41	46	45	37	44	238	246	-8	260	-22	30	268
Lyncrest	30	34	44	50	33	41	232	230	2	215	17	1	233
Milnes	58	72	68	63	89	75	425	397	28	359	66	31	456
Radburn	58	79	68	71	79	64	419	415	4	343	76	37	456
Warren Point	59	65	74	75	62	66	401	389	12	386	15	13	414
Westmoreland	40	38	48	51	31	53	261	271	-10	258	3		261
Total	270	329	348	355	331	343	1,976	1,948	28	1,821	155	195	2171
Middle Schools		6	7	8									
Memorial		150	138	155			443	429	14	417	26	41	484
Thomas Jefferson		215	235	218			668	633	35	604	64	12	680
Total		365	373	373			1,111	1,062	49	1,021	90	53	1,164
High School		9	10	11	12								
		339	352	334	382		1,407	1,405	2	1,502	-95	47	1,454
Special Classes							295	329	-34	321	-26		
Total All Schools							4,789	4,744	45	4,665	124	295	4,789

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The following drills were held during the month of March 2016:

<u>School</u>	<u>Date</u>	<u>Time Required to Evacuate Building</u>	
		<u>Minutes</u>	<u>Seconds</u>
<u>Forrest</u>			
Fire Drill	3/24/2016	1 minute	57 seconds
Hold-in-Place	3/31/2016	5 minutes	0 seconds
<u>Lyncrest</u>			
Fire Drill	3/8/2016	1 minute	25 seconds
Active Shooter	3/29/2016	1 minute	45 seconds
<u>Milnes</u>			
Fire Drill	3/9/2016	1 minute	42 seconds
Severe Weather	3/17/2016	4 minutes	0 seconds
<u>Radburn</u>			
Fire Drill	3/30/2016	6 minutes	50 seconds
Evacuation	3/23/2016	2 minutes	16 seconds
<u>Warren Point</u>			
Fire Drill	3/10/2016	1 minute	5 seconds
Evacuation	3/23/2016	4 minute	5 seconds
<u>Westmoreland</u>			
Fire Drill	3/23/2016	3 minutes	31 seconds
Lockdown	3/31/2016	7 minutes	23 seconds
<u>Memorial</u>			
Fire Drill	3/1/2016	3 minutes	0 seconds
Intruder	3/30/2016	6 minutes	13 seconds
<u>Thomas Jefferson</u>			
Fire Drill	3/9/2016	2 minutes	2 seconds
Active Shooter	3/30/2016	5 minutes	0 seconds
<u>High School</u>			
Fire Drill	3/9/2016	1 minute	48 seconds
Bomb Threat	3/23/2016	1 minute	44 seconds
<u>Edison</u>			
Fire Drill	3/30/2016	4 minutes	0 seconds
Shelter-in-place	3/24/2016	4 minutes	0 seconds

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The following Superintendent items are brought to the Board of Education for **Action**:

Mr. Klein read the following resolution aloud.

S1. Resolution Regarding the Retirement of Mrs. Mary Rooney

WHEREAS, Mrs. Mary Rooney, a dedicated and valued employee of the Fair Lawn Board of Education since 1990, having served as a Matron at Fair Lawn High School, has requested retirement at the end of the day on June 30, 2016, **AND**

WHEREAS, Mrs. Rooney, has carefully fulfilled those duties assigned to her, rendering courteous and efficient service to the staff and student body; **THEREFORE, BE IT**

RESOLVED, that the Fair Lawn Board of Education gratefully acknowledges the services rendered by Mrs. Mary Rooney, and wishes for her many healthy and happy years in retirement; **AND, BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Mrs. Mary Rooney.

Mr. Spindel read the following resolution aloud.

S2. Resignation Regarding the Retirement of Mr. Christopher Egan

WHEREAS, Mr. Christopher Egan, a valued employee of the Fair Lawn Board of Education since 1991, having served as Groundsman for the district, has requested retirement at the end of the day on August 31, 2016, **AND**

WHEREAS, Mr. Egan has carefully fulfilled those duties assigned to him, rendering courteous and efficient service to the staff and student body; **THEREFORE, BE IT**

RESOLVED, that the Fair Lawn Board of Education gratefully acknowledges the services rendered by Mr. Christopher Egan, and wishes for him many healthy and happy years in retirement; **AND, BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Mr. Christopher Egan.

Mrs. Frenkel read the following resolution aloud.

S3. Resolution Regarding the Retirement of Ms. Sherry Salinger

WHEREAS, Ms. Sherry Salinger, a dedicated Paraprofessional in the Fair Lawn Public Schools since 2004 has requested retirement effective, June 30, 2016, **AND**

WHEREAS, Ms. Salinger, with warmth and kindness has been receptive to the needs of those students requiring special instructional services by conscientiously and competently guiding them to fulfill their role in today's world, **THEREFORE, BE IT**

RESOLVED, that the Fair Lawn Board of Education publicly acknowledges the record of accomplishments achieved by Ms. Sherry Salinger in her teaching endeavors of those students entrusted in her care, and wishes for her a long and happy retirement; **AND, BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Ms. Sherry Salinger.

Mr. Banya asked for a motion to accept Motion #S1-3.

Mr. Barbarulo moved. Mr. Klein seconded.

All Members voted in the affirmative.

Motion #S1-3 6-0-0
Carried

Various Board Members and members of the audience offered well wishes to the employees retiring.

S4. Payment Authorization for Superintendent's Merit Provisions

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(10iv)] requires the Board of Education to approve a Resolution certifying that a specific Quantitative Merit criterion for the Superintendent has been satisfied, **AND**

WHEREAS, the Superintendent's Merit Provisions were previously Board approved at the August 24, 2015 Public Board Meeting and submitted to the County Office of the New Jersey Department of Education, **AND**

WHEREAS, the Executive County Superintendent approved the submitted Merit Provisions on September 16, 2015, **AND**

WHEREAS, the **Quantitative Merit Goal # 2** specified that the Fair Lawn School District will identify, purchase, and implement a third party proprietary software package that coordinates the writings of 504 plans into a central depository for review, approval, and consistency purposes. By May 15, 2016, at least 80% of the current 504 plans' data will be entered and re-formatted into the new software program which will allow for Central Office review and approval, **AND**

WHEREAS, this goal has been met as of April 15, 2016; **NOW THEREFORE BE IT**

RESOLVED, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of **\$5,577.75** to the Superintendent.

S5. Payment Authorization for Superintendent's Merit Provisions

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(10iv)] requires the Board of Education to approve a Resolution certifying that a specific Qualitative Merit criterion for the Superintendent has been satisfied, **AND**

WHEREAS, the Superintendent's Merit Provisions were previously Board approved at the August 24, 2015 Public Board Meeting and submitted to the County Office of the New Jersey Department of Education, **AND**

WHEREAS, the Executive County Superintendent approved the submitted Merit Provisions on September 16, 2015 **AND**

WHEREAS, the **Qualitative Merit Goal #2** specified that at least one teacher in each of the district's six elementary schools will receive training in the Orton-Gillingham methodology, in order to expand the delivery of specialized reading intervention, by May 2016, **AND**

WHEREAS, in order to meet the mandates of the recent Dyslexia and Severe Reading Disabilities law, the district aimed to have at least one teacher in each of the district's elementary schools trained in the Orton-Gillingham approach to reading. In addition to training one teacher from each elementary school, one teacher from each of the middle schools, as well as one from the high school have also received Orton-Gillingham training during the 2015-2016 school year, **AND**

WHEREAS, the number of teachers that received training, as of April 15, 2016, surpassed our goal; **NOW THEREFORE BE IT**

RESOLVED, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of **\$4,187.50** to the Superintendent.

S6. School Violence and HIB Reports-Public Hearing

RESOLVED, that the Vandalism, Violence, and Substance Abuse Incident Report, and Harassment, Intimidation, and Bullying (HIB) information, for the period beginning September 1, 2015 and ending December 31, 2015, as submitted to the New Jersey State Department on, was reviewed at the April 21, 2016 public meeting with the intent of answering any questions that may come from the public in accordance with P.L. 210, c.122.

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The following education items are brought to the Board of Education for **Action**:

E1. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

NJTESOL Annual Conference, New Brunswick, NJ, June 1, 2016

Liliana Lopez, Supervisor, WL, ESL, Music	\$ 65.00
Katy Young, FLHS & Lyncrest	\$100.00
Code: 20-241-200-500-000-00-33-03	

AP Language and Composition Summer Institute, Drew University, August 1-5, 2016

Steven DiIorio, FLHS	\$981.80 (16/17 \$)
Code: 11-000-223-580-049-00-33-03	

AP English Literature and Composition Summer Institute, Middlesex County College, August 1-4, 2016

Christopher Vaccaro, FLHS	\$995.48 (16/17 \$)
Code: 11-000-223-580-049-00-33-03	

New Jersey Association of Federal Program Administrators Spring Conference, June 9, 2016, Atlantic City, NJ

Natalie Lacatena, Assistant Superintendent	\$241.95
Kelly Dice, Principal, Lyncrest School (Reward School)	\$149.00

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip by the **FLHS Financial Literacy Students** to the **New York Federal Reserve Bank, New York City, NY, on May 11, 2016**. Approximately 40 students and 3 chaperones will participate at **no cost to the Board**.
- b. That the Board approves a trip by the **Milnes Grade 3 Students** to **Mt. Fuji, Japanese Restaurant, Hillburn, NY, on June 9, 2016**. Approximately 64 students and 11 chaperones will participate at **no cost to the Board**.
- c. That the Board approves a trip by the **Warren Point Grade 3 Students** to **Gasho Restaurant, Central Valley, NY, on May 19, 2016**. Approximately 75 students and 12 chaperones will participate at **no cost to the Board**.
- d. That the Board ratifies a trip by the **FLHS JV Debate Team** to **Holy Angels High School, Demarest, NJ, on April 21, 2016**, to participate in the Debate League Championship. Approximately 7 students and 1 chaperone will participate at a **cost of \$135.12** to the Board.
Code: 11-000-270-162-299-00-35-01
- e. That the Board approves a trip by **Fair Lawn High School 11th graders** to **The New York Historical Society, New York City, NY, on May 31, 2016**. Approximately 75 students and 8 chaperones will participate at **no cost to the Board**.

E3. Approval of Onsite Visits for BCBA Supervision for the Board Certified Behavior Analyst Certificate Exam

That the Board approves Lindsay Aslan, BCBA, for onsite supervision of Jennifer Gruber, as a requirement to take the Board Certified Behavior Analyst exam and completion of the course work for the 2016/2017 school year. This will take place at various locations for a total of 75 hours, beginning April 2016 through June 2017.

E4. Approval of Bedside Home Instruction

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, for the 2015/2016 school year, in accordance with Board Policy #6173.

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E5. Approve 2016-2017 Membership in The Madison Institute Learning Consortium

That the Board approves membership in The Madison Institute Professional Learning Consortium for the 2016-2017 school year. Membership, at a rate of \$3,500, for the year, consists of 20+ single day workshops for up to five attendees (staff and or administration).

Code: 11-000-223-320-000-00-33-03

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The following **Personnel** items are brought to the Board of Education for **Action**:

P1. Extended Leave of Absence Without Pay - Child Rearing – Certificated Personnel – 2016/2017 School Year

That an extended leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2016/2017 school year:

- a. **Sara Yannell**, Kindergarten Teacher, Westmoreland School, effective September 1, 2016 through June 30, 2017.
- b. **Nilab Hurley**, English Teacher, Thomas Jefferson Middle School, effective September 1, 2016 through June 30, 2017.

P2. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel 2015/2016 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2015/2016 School Year, effective April 22, 2016.

P3. Return of Certificated Personnel from Child Rearing Leave - 2016/17 School Year

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2015/2016 school year, be approved to return from child rearing leave for the 2016/2017 school year, as indicated below:

- a. **Alison Juliano**, Special Education Teacher, Thomas Edison School, effective September 1, 2016.
- b. **Tara Murzenski**, English Teacher, Thomas Jefferson Middle School, effective September 1, 2016.
- c. **Lisa Sayin**, Elementary Teacher, Warren Point School, effective September 1, 2016.
- d. **Shannon Campbell**, LDT-C, High School, effective September 1, 2016.
- e. **Dawn Canestrino**, Special Education Teacher, Thomas Edison School, effective September 1, 2016.
- f. **Adriana Neblock**, Elementary Teacher, Milnes School, effective September 1, 2016.

P4. Approval of Resignation of Certificated Personnel – 2015/2016 School Year

That the resignation for the following certificated personnel for the 2015/16 school year, be approved:

- a. **Brian Lariviere**, Math Teacher, High School, effective June 30, 2016.
- b. **Marie Rackiewicz**, Special Education Teacher, Warren Point School, effective June 30, 2016.
- c. **Kristen Macchio**, Science Teacher, High School, effective June 30, 2016.
- d. **Patricia Eichenlaub**, LDT-C, Warren Point/Forrest Schools, effective June 30, 2016.
- e. **Lindsay Nygren**, Speech Language Specialist, Memorial Middle School, effective June 30, 2016.

P5. Approval of Appointment of Certificated Personnel - 2016/2017 School Year

That the appointment of the following certificated personnel for the 2016/2017 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective September 1, 2016, be approved:

- a. **Kristen Ruehl**, Elementary Teacher - Fourth Grade, Warren Point School
M.A., Step 2, \$58,695.*
Code: 11-120-100-101-001-00-01-02 (Replacement position)
- b. **Arlene Mitchell**, Social Worker, High School, (Long term substitute under contract, effective September 1, 2016 through June 30, 2017)
M.A., Step 5, \$60,325.*
Code: 11-000-219-104-203-14-33-02 (Replacement position - CRL)
- c. **Deanna Kelly**, Special Education Teacher, Warren Point School
M.A., Step 6, \$60,975.*
Code: 11-213-100-101-001-14-33-02 (Replacement position)
- d. **Brian Gogerty**, Physical Education/Health Teacher, TJ Middle/Thomas Edison Schools
B.A.+ 15, Step 2, \$52,995.*
Code: 11-120-100-101-001-60-33-02 (.4)
11-130-100-101-001-00-10-02 (.6) (Replacement position)

Approval of Appointment of Certificated Personnel (continued)

- e. **Mevludie Murati**, English Teacher, Thomas Jefferson Middle School, (Long term substitute under contract, effective September 1, 2016 through June 30, 2017)
B.A., Step 4, \$53,165.*
Code: **11-130-100-101-001-00-10-02** (Replacement position - CRL)
- f. **Jaime Caruso**, School Nurse, Warren Point School
B.A., Step 4, \$53,165.*
Code: **11-000-213-100-001-00-33-02** (Replacement position)
* *Until such time as a successor agreement is reached.*

P6. Amendment to Approval of Appointment – Fair Lawn High School Musical Personnel - 2015/2016 School Year

That an amendment to the appointment of the following Fair Lawn High School Musical Personnel, originally approved at the September 17, 2015 public meeting, for the 2015/2016 school year, be approved:

- a. **Justin Louie**, Cellist, at a stipend of \$750.
- b. **Chris Curio***, Pit Musician Ringer, at a stipend of \$700.
- c. **Anthony Bevilacqua***, Violinist, at a stipend of \$700.
* *Indicates Out of District*
Code: **11-401-100-100-042-65-12-02**

P7. Approval of Extra Instructional Time - Certificated Personnel - 2015/2016 School Year

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2015/2016 school year, effective April 18, 2016 through April 25, 2016, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

- a. **Jamie Hammell**, Math Teacher, High School
b. **Joe Forlini**, Math Teacher, High School
c. **Casey Flynn**, Math Teacher, High School
d. **Victoria Velasco**, Math Teacher, High School
e. **Jackie Molinaro**, Math Teacher, High School

Code: **11-140-100-101-068-00-12-02**

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P8. Approval of Leave of Absence Without Pay– Certificated Personnel - 2015/2016 School Year

That a leave of absence without pay, for the following certificated personnel for the 2015/2016 school year, be approved:

- a. **Brittany Kaminski**, Elementary Teacher, Westmoreland School, effective Friday, May 6, 2016 through Friday, May 13, 2016, for medical reasons.
- b. **Sara Zuckerman**, Psychologist, High School, effective Friday, April 22, 2016 through Friday, April 29, 2016, for religious observance.

P9. Approval to Amend Hire Date – Non-Certificated Personnel – 2015/2016 School Year

That an amendment of the date of hire, for the following non-certificated personnel for the 2015/2016 school year, be approved:

- a. **John Kortez**, Greeting Attendant, High School

From: April 6, 2016
To: March 30, 2016

P10. Approval of Change in Assignment of Non-Certificated Personnel – 2015/2016 School Year

That a change in assignment, for the following non-certificated personnel, for the 2015/2016 school year, be approved:

- a. **Jeanne Lawlor**, Paraprofessional, effective March 24, 2016

From: High School
From Code: 11-214-100-106-701-14-33-02
To: Thomas Edison School
To Code: 11-209-100-106-701-14-33-02 (Transfer)

- b. **Roy Van Tassel**, Paraprofessional, effective April 18, 2016

From: Milnes School
From Code: 11-214-100-106-701-14-33-02
To: Out of District
To Code: 11-000-219-110-701-14-33-02 (New position)

P11. Approval of Appointment of Community School Personnel - 2015/2016 School Year

That the appointment of the following community school personnel, for the 2015/2016 school year, effective April 25, 2016, be approved:

- a. **Kaitlyn Forsythe**, Club Intervention Afterschool STEM Program Instructor
 One program at Westmoreland School, at \$271.25 per program
 One program at Lyncrest School, at \$271.25 per program
Code: 13-602-100-320-000-00-33-05 (New position)

P12. Approval of Fall Sports - Schedule "C" Position - 2016/2017 School Year

That the appointment for the following personnel for Schedule C - Fall Coaching Appointments for Fair Lawn High School, be approved for the 2016/17 School Year, at the annual rates indicated below, in accordance with the 2014/15* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule "C" Fall Coaching Appointments 2016/2017

Position	Name	Group	Step	Stipend
Boys Football - Assistant	**Michael Lucchesi	1	3	7,700.*

* Until such time as a successor agreement is reached.

**Indicates Out of District

Code: 11-402-100-100-225-00-12-02

P13. Approval of Leave of Absence Without Pay - Child Rearing- Certificated Personnel - 2015/2016 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2015/2016 school year:

- a. **Lisa Minery**, Elementary Teacher, Lyncrest School, effective Tuesday, May 17, 2016 through the remainder of the 2015/16 school year, for child rearing purposes, and that the benefits under the Federal Family Medical Leave Act commence at that time.

P14. Approval of Promotion of Certificated Personnel – 2015/2016 School Year

That a promotion, for the following certificated personnel, for the 2015/2016 school year, be approved:

- a. **Michael Grubman**, effective April 22, 2016 through July 31, 2016

From: Special Education Teacher, Thomas Jefferson Middle School
M.A. + 30, Step 14, \$83,795.*

From Code: 11-213-100-101-001-14-33-02

To: Acting Vice Principal, Thomas Jefferson Middle School
Step 1, \$127,552. (pro-rated)

To Code: 11-000-240-103-001-00-10-02

* *Until such time as a successor agreement is reached.*

P15. Approval of Non-Certificated Day-to-Day Substitutes - 2015/2016 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2015/16 School Year, effective April 22, 2016.

- a. **Arnaldo Cruz**, Non-Certificated Substitute, Bus Driver Substitute

P16. Approval of Appointment of Non-Certificated Personnel – 2015/2016 School Year

That the appointment of the following non-certificated personnel, for the 2015/2016 school year, in accordance with the 2015/2016 Hourly Rate Schedule of the Fair Lawn Board of Education, be approved:

- a. **Diana Fermin**, Part-Time Bus Driver, Bergen Avenue, effective May 1, 2016

20 hours/maximum per week @ \$22.30/hour

Code: 11-000-270-161-007-14-19-02 (New position)

- b. **Dahiana Defina**, Nurse Aide, Thomas Jefferson Middle School, effective May 16, 2016

25 hours/maximum per week @ \$37.60/hour

Code: 11-000-213-100-222-00-33-02 (Replacement position)

P17. Appointment of Community School Personnel - Summer 2016

That the Community School/Camp personnel, as outlined below, for the summer programs of the 2016/2017 fiscal year, effective June 27, 2016 through August 19, 2016, be approved:

- a. **Kimberly Ayes, Camp Sycamore Director, at a stipend of \$7,500.**
Code: 13-602-221-102-211-35-33-05 (Replacement position)

P18. Approval of Promotion of Secretarial Personnel - 2016/2017 School Year

That the promotion, for the following secretarial personnel, for the 2016/2017 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries, effective September 1, 2016, be approved:

Jacquelyn Fino-Piccininni

From: Clerk Aide, Radburn School
24.5 hours/maximum per week @ \$17.11*/hour
Code: 11-000-240-105-801-00-06-02

To: Secretary to the Principal, Milnes School
Grade IV, Step 1, \$41,345.*
To Code: 11-000-240-105-901-00-29-02 (Replacement position)

** Until such time as a successor agreement is reached.*

P19. Approval of Resignation - Non-Certificated Personnel - 2015/16 School Year

That the resignation, for the following non-certificated personnel, for the 2015/2016 school year, be approved:

- a. **Stephen Salzman, Paraprofessional, Out of District, effective May 27, 2016.**

P20. Return of Certificated Personnel from Sabbatical Leave - 2016/17 School Year

That the following certificated personnel, currently on a sabbatical leave of absence without pay for the 2015/2016 school year, be approved to return for the 2016/2017 school year, as indicated below:

- a. **Craig Barriale**, Business Education Teacher, High School, effective September 1, 2016.

P21. Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2015/2016 School Year

That a leave of absence without pay, for the following non-certificated personnel for the 2015/2016 school year, be approved:

- a. **Lisa Eis**, Paraprofessional, Radburn School, effective Friday, May 13, 2016 through Thursday, May 26, 2016, for personal reasons.
- b. **Jack Albalah**, Greeting Attendant, High School, effective Friday, April 29, 2016 through Thursday, May 26, 2016, for medical reasons.

Mr. Banta asked for a motion to accept #S4-6; E1-5; P1-21.

Mr. Barbarulo moved and Ms. Quackenbush seconded.

All Members voted in the affirmative.

**6-0-0
Motions #S4-6; E1-5; P1-21 Carried**

**Regular Monthly Meeting
April 21, 2016**

The following special education items are brought to the Board of Education for **Action**:

SE1. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education for the 2015/2016 School Year

That the payment of tuition be approved to the special school(s) out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2015/2016 school year, at the tuition rate established pending approval of the State Department of Education.

SE2. Approval of Extended School Year 2016 Dates and Locations:

That the Board of Education approves the Extended School Year Program with dates and locations as follows:

Extended School Year Information:

Location 1: High School, 14-00 Berdan Ave
Dates: Set up-Thursdays, June 24th
Program Start Date: Monday, June 27th
Completion Date: Thursday, July 30th
Duration: Mondays through Thursday (total 20 days)except for Friday, July 8th (off on Monday, July 4th)
Grades: 6th, 7th, 8th, 9th 10th 11th 12th grades
Programs: Bridges I ,2 and Stepping Stones 9 , 10 programs

Location 2: Warren Point School, 30-07 Broadway & 30th Street
Dates: Set up -Thursday, June 30th
Moving Date: From individual schools into Warren Point Wednesday, June 29th
Program Start Date: Tuesday, July 5th
Completion Date: Thursday, August 4th
Duration: Mondays through Thursdays except for Friday, July 8th (off on Monday, July 4th)
Grades: Pre-School through 5th grade
Programs: Pre-school Handicap, Stepping Stones, Communication Impaired, Flex, LBLD

SE3. Approval of Bedside Home Instruction for Classified Students for the 2015/16 School Year

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, effective July 1, 2015 through June 30, 2016.

SE4. Approval of Required Related Services For Classified Students for the 2015/16 School Year

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), a on the **attachment for Board Members Only**, effective July 1, 2015 through June 30, 2016.

SE5. Approval of 192/193 Services Agreement with Bergen County Special Services to Non-Public Schools for the 2016/17 School Year

That the agreement between the Fair Lawn Board of Education and Bergen County Special Services (BCSS) be approved, as required by law, to provide remedial and auxiliary services to eligible students attending non-public schools in the public school district. BCSS will provide services as set forth in NJSA 18AA:45 et.set and NJSA 18A:14A-1, as required under Chapters 912 and 193. Services shall be limited to examination and classification, compensatory, supplemental and home instruction, and speech services, including English as a second language. **Attachment for Board Members Only.**

Regular Monthly Meeting

April 21, 2016

The following **finance** items are brought to the Board of Education for **Action**:

F1. School Use

- a. That the Board approves the use of **Warren Point Multipurpose Room** by **Warren Point PTA** for **Pocketbook Bingo** on **April 21, 2016 from 9:00 a.m. to 10:00 p.m.**
No custodial charges.
- b. That the Board ratifies the use of **Forrest School Multi Purpose Room** by **Forrest PTA** for **Tricky Tray** on **March 31, 2016 from 3:00 p.m. to 11:30 p.m.**
No custodial charges.
- c. That the Board approves the use of **Memorial School 1st Floor Auditorium 102, Cafeterias 105 & 107 and Faculty Room** by **Music Educators of Bergen County Inc.** for a **Rehearsal** on **April 30, 2016 from 8:00 a.m. to 5:00 p.m.**
No custodial charges.
- d. That the Board approves the use of **Radburn Multipurpose Room, Media Center, Art Room and 2 Kindergarten Rooms** by **Radburn PTA** for **Family Fun Night (Spring into Art)** on **May 13, 2016 from 6:30 p.m. to 9:30 p.m.**
No custodial charges.
- e. That the Board approves the use of **Radburn Multipurpose Room** by **Radburn Child Study Team** for **Hands on Education "Kids on the Block" Assembly** on **May 17, 2016 from 8:30 a.m. to 11:00 a.m.**
No custodial charges.
- f. That the Board approves the use of **Forrest Multipurpose Room, grounds & 1st floor Bathrooms** by **Forrest PTA** for **Spring Carnival** on **May 26, 2016 from 3:00 p.m. to 9:00 p.m.**
No custodial charges.
- g. That the Board approves the **attached** volunteer list for the **Spring Fling Carnival** being held at fields at **TJ and Milnes** which was previously approved at the **March 17, 2016 Board of Education Meeting.**

F2. Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

- a. Edison - Various technology equipment per **attached** list.
- b. High School- Various technology equipment per **attached** list.
- c. Milnes - 4 piece desk set in the office #07703 & #01027
- d. Bergen Ave. - 1974 Ford Backhoe Model #4500 Serial #C4422674

Regular Monthly Meeting
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F3. Acceptance of Gifts

That the Board accepts the following gift(s) with gratitude:

- a. A check in the amount of \$2,123.26 from the Westmoreland PTO to purchase document cameras for classrooms in Westmoreland School.

F4. Bills Payable – Payroll

That the Listing of Bills Payable, as of **March 30, 2016**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994424** in the total amount of **\$2,627,132.59**.

That the Listing of Bills Payable, as of **April 8, 2016** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994425** in the total amount of **\$2,630,223.38**.

F5. Bills Payable

That the Listing of Bills Payable as of **March 14, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$200,089.01**.

That the Listing of Bills Payable as of **March 15, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$870.00**.

That the Listing of Bills Payable as of **March 18-31, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,558,982.43**.

That the Listing of Bills Payable as of **March 18-31, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$27,983.58**.

That the Listing of Bills Payable as of **April 1-18, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$116,876.15**.

**Regular Monthly Meeting
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That the Listing of Bills Payable as of **April 1-18, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,136,544.67**.

That the Listing of Bills Payable as of **April 21, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,292,164.35**.

That the Listing of Bills Payable for **Fund 30** as of **April 21, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$110,386.00**.

That the Listing of Bills Payable for **Fund 31** as of **April 21, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$550,919.96**.

F6. Transfers – March 2016

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2015/2016 School Year.

F7. Board Secretary Report-March 2016

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **March 31, 2016** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

F8. Board Treasurer's Report - March 2016

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **March 31, 2016** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

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F9. Attendance at New Jersey School Boards Association Annual Workshop-2016

WHEREAS, Fair Lawn Board of Education Members:

Eugene Banta, President
Ron Barbarulo
Elyss Frenkel

Mary Wallace, V.P.
Cindy Jo Quackenbush
Michael Rosenberg

Mark Spindel
Joan Piela
Jeffrey Klein

And School Administrators:

TBD, Superintendent
Joanne Wilson, Business Administrator / Board Secretary
Natalie Lacatena, Assistant Superintendent
Lisa Panagia, Director, Human Resources

have requested authorization to attend the 2016 New Jersey School Boards Association ("NJSBA") Annual Workshop and Exhibition in Atlantic City, New Jersey, from **October 25-27, 2016;**

WHEREAS, the attendance of the Board members at the 2016 NJSBA Annual Workshop will further the efficient operation of the School District, is directly related to and within the scope of the Board Members' current responsibilities and is fiscally prudent; **AND**

WHEREAS, the attendance of the District's Chief School Administrator, Business Administrator, Assistant Superintendent and the Director of Human Resources at the 2016 Annual Workshop 1) is directly related to and within the scope of their current responsibilities and the District's professional development plan; 2) is educationally necessary; 3) will further the efficient operation of the school district; 4) is fiscally prudent; and 5) has been approved by the Chief School Administrator;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education authorize the attendance of the Board Members and employees identified herein at the 2016 NJSBA Annual Workshop in Atlantic City, New Jersey, not to exceed District budgetary limitations and to be in accordance with the District's travel policy and procedures, New Jersey State Travel Payment Guidelines, established by the Department of Treasury, in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Hotel not to exceed:	\$194.00, per person
Registration:	\$160.00, per person
Mileage, Tolls & Parking:	\$140.00, per car
Taxi:	\$ 50.00, per person
Meals:	\$ 48.00, per person, for the first day
	\$ 64.00, per person, for middle day
	<u>\$ 48.00, per person, for the last day</u>
TOTAL not to exceed	\$704.00 per person

Board Member Code:	11-000-230-580-049-90-35-01
Administrator Code:	11-000-251-580-049-00-35-01
Superintendent Code:	11-000-230-580-049-00-35-01

F10. Approval of Shared Services Agreement-Technology Support Services-Level 2 School Year 2016-2017

BE IT RESOLVED, that the Fair Lawn Board of Education approve the Shared Services Agreement, commencing on July 1, 2016 to June 30, 2017, for a Level 2 Technician-Technology Support Services, 3 full days a week (24 hours), not to exceed \$48,200 with the Bergen County Technical School District Board of Education; **AND**

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education agrees to abide by the agreement as provided by Bergen County Technical School District Board of Education and authorize the Board President and Superintendent of Schools to execute agreement.

F11. Approval to Participate in Sustainable Jersey for Schools Certification Program

WHEREAS, the Fair Lawn Board of Education seeks to participate in Sustainable Jersey for Schools to focus attention and efforts on matters of sustainability and pursue initiatives that will lead to Sustainable Jersey for Schools Certification.

WHEREAS, the Fair Lawn Board of Education and District Superintendent seek to support and work with school staff and administrators, students, and parents to ensure a safe and healthy environment for students by encouraging our school community to implement sustainable, energy-smart, eco-friendly, and cost-effective solutions.

WHEREAS, extensive opportunities exist to teach students about ecological, economic and social sustainability, environmental health, and nutrition; to integrate sustainability education into classroom learning; and to support students in becoming leaders in making their schools healthier and more sustainable places.

WHEREAS, many options and choices exist for schools to use resources more efficiently; to reduce, reuse, and recycle; to follow Green Building Standards for construction and major renovations; to form school partnerships; to eliminate toxic chemicals; to purchase (or produce) clean energy; and to purchase recycled paper, energy-efficient equipment and other green products to protect our global environment.

WHEREAS, sustainability means using resources wisely, saving money, and reducing our impact on the environment, all of which will ensure the future health, safety, and prosperity of our children.

WHEREAS, the Board of Education commits to the formation of at least one Sustainability Leadership Team (also referred to as "Green Team"), based on the guidance of Sustainable Jersey for Schools. (See the "Create A Green Team" action. Your district "Green Team" can be designated from a pre-existing group within the district if desired.).

WHEREAS, Green Team members help schools adopt policies and practices addressing areas such as sustainability education and professional training, green purchasing, waste reduction, indoor air quality, energy-saving initiatives, and community partnerships.

WHEREAS, the Board of Education will encourage Green Teams at all district schools by providing networking and educational opportunities.

THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education agrees to participate in Sustainable Jersey for Schools, and it is the board's intention to pursue certification for schools in the district.

WE HEREBY APPOINT, Brooke Bartley, Assistant Business Administrator, to be the district's liaison to Sustainable Jersey for Schools.

WE DO HEREBY RECOGNIZE Fair Lawn Public School(s) as the agent(s) to carry out our commitment to building a sustainable school district through the implementation of Sustainable Jersey for Schools actions.

WE AGREE TO complete district actions and to support the district's schools in completing their actions.

F12. Approval of Addendum to Aramark Management Services for Custodial and Management Services for 2016-2017

WHEREAS, on July 1, 2015, the Fair Lawn Board of Education entered into a contract with Aramark Management Services, L.P. ("Aramark") for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A. 18A:18A-4.1 et seq.* and Aramark's response to the Board's Request for Proposals under that process; **AND**

WHEREAS, the Board and Aramark desire to amend the aforesaid agreement, which is on file in the Business Administrator's Office, to add the services of three (3) FTEs thus amending the amount in total to \$1,669,634.55.

NOW, THEREFORE, BE IT RESOLVED, that the Board approves this addendum with Aramark, and authorizes its President and Secretary to execute same on behalf of the Board.

F13. Approval of Fair Lawn Community School Before/After Child Care Programs and Fee Schedule for the 2016-2017 School Year

That the Board approves the attached fee schedule for the Fair Lawn Community School Before/After Child Care Programs for the 2016-2017 school year.

**Regular Monthly Meeting
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Addendum

That the Board approves the use of Fair Lawn High School gym & band room by the Fair Lawn High School Indoor Percussion & Color Guard/Fair Lawn Friends of Music for Indoor Percussion & Color Guard Championship Rehearsal on April 24, 2016 from 7:30 a.m. to 2:00 p.m. and 5:30 p.m. to 11:30 p.m.

No custodial charges will apply.

Mr. Banta asked for a motion to accept Motions# SE1-5; F1-13 and the addendum.

All Members voted in the affirmative except for Motion #F9 each Board Member “abstained” on their own attendance at the NJ School Board Association’s Annual Workshop and Mrs. Wallace voted “No” on Motion # F12.

Motion # SE1-5; F1-8	8-0-0
Motion #F9	7-0-1
Motion # F10-11	8-0-0
Motion # F12	7-1-0
Motion #F13 & Addendum	8-0-0
Motion #SE1-5; F1-13; Addendum	Carried

Public Comments

Kelly Sullivan invited all to the 5k Run at Radburn.

Old Business

Mr. Watson introduced Mike Grubman, the acting Vice Principal at T.J. Middle School.

Ms. Quackenbush announced that the Athletic Committee and administration do not recommend moving forward with signage advertising on fields.

New Business

Mr. Banta announced sadly the passing of David Siedler and his many contributions to the Fair Lawn community.

Mary Burdick, former BOE Member, is turning 100 and the Board is to furnish a resolution.

Mr. Banta received a denial from the Radburn Association for the Playground Project.

Mr. Spindel requested that the item of Mandatory Community Service be discussed and determined by the Education Committee. To be determined by Jeff Klein, Natalie Lacatena and Bruce Watson.

Meeting Date List

<u>Date</u>	<u>Meeting</u>	<u>Location</u>	<u>Time</u>
April, 28, 2016	Public Hearing Budget 2016-17	Rm. #19 Edison	7:30 p.m.
May 2, 2016	Community Relations	Rm. #19 Edison	7:00 p.m.
May 2, 2016	Education	Rm.#19 Edison	7:30 p.m.
May 16, 2016	Policy Committee	Rm. #19 Edison	7:00 p.m.
May 19, 2016	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.

Regular Monthly Meeting

April 21, 2016

Items to be Discussed During Closed Session:

1. H.I.B. Reports
2. Personnel Issues
3. Student Hearing

Mr. Banta asked for a motion to recess into Closed Session and stated that the Board would be returning to Open Session.

Mr. Barbarulo moved and Ms. Quackenbush seconded.

All Members voted in the affirmative.

The Board recessed into Closed Session at 9:10 p.m.

Mr. Banta asked for a motion to return to Open Session.

Mr. Klein moved and Mr. Spindel seconded.

All Members voted in the affirmative.

The Board returned to Open Session at 10:08 p.m.

Addendum 1

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigation:

<u>Incident Report No.</u>	<u>Board Determination</u>
MI-04-2015/2016	Affirmed
TJ-09-2015/2016	Affirmed
TJ-16-2015/2016	Affirmed
TJ-17-2015/2016	Affirmed
TJ18-2015/2016	Affirmed
MMS-06-2015/2016	Affirmed
FLHS-28-2015/2016	Affirmed

Regular Monthly Meeting

April 21, 2016

Addendum II

Approval of Appointment of Non-Bargaining Personnel – 2016/2017 School Year

That the Board of Education approves the appointment of the following non-bargaining personnel, for the 2016/2017 school year, effective July 1, 2016:

Wende Pettit, Executive Confidential Secretary to the Assistant Superintendent - Education, Thomas Edison School

At an annual salary of \$57,000.*

Code: 11-000-230-105-001-00-35-02 (Replacement position)

**All terms and conditions of employment shall be in accordance with the employment contract between the Executive Confidential Secretary and the Fair Lawn Board of Education.*

Addendum III

Approval of Fall Sports - Schedule "C" Position - 2016/2017 School Year

That the appointment for the following personnel for Schedule C - Fall Coaching Appointments for Fair Lawn High School, be approved for the 2016/17 School Year, at the annual rates indicated below, in accordance with the 2014/15* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule "C" Fall Coaching Appointments 2016/2017

Position	Name	Group	Step	Stipend
Boys Football - Assistant	**Jon Piela	1	3	7,700.*

** Until such time as a successor agreement is reached.*

***Indicates Out of District*

Code: 11-402-100-100-225-00-12-02

Mr. Banta asked for a motion to accept Addendum 1, 2, and 3.

Mr. Barbarulo moved and Ms. Quackenbush seconded.

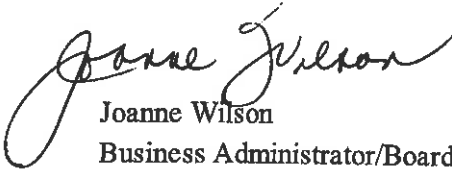
All Members voted in the affirmative with Mr. Klein & Mr. Rosenberg abstaining on Addendum 3.

Addendum 1 and 2	8-0-0
Addendum 3	6-0-2
Addendum 1; 2; and 3	Carried

**Regular Monthly Meeting
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**Mr. Banta asked for a motion to adjourn the meeting.
Mr. Rosenberg moved and Mrs. Wallace seconded.
All Members voted in the affirmative.
The meeting was adjourned at 10:12 p.m.**

Respectfully submitted,

A handwritten signature in cursive script that reads "Joanne Wilson". The signature is written in black ink and is positioned above the printed name and title.

Joanne Wilson
Business Administrator/Board Secretary

Regular Monthly Meeting

April 21, 2016

Motion #P2

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2015-16 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u> Brown, Bonnie	Associates	Mercy College	County	Nursing	L. Panagia
c. <u>Coach</u>					

Milnes and TJ Carnival List of Volunteers

Abraham, Sheena	Carfora, Dena	Faley, Dana	Holt, Jan
Aguila, Giselle	Caroberg, Jonelle	Field, Liz	Incabo, Von
Allen, Chris	Cecconi, Matt	Fitzpatrick, Alan	Jaffe, Cheryl
Ansonoff, Michael	Chenu, Jennifer	Fitzpatrick, Nancy	Johnson, Carol
Apruzzese, Laurin	Choi, Yoon	Forsythe, Kaitlyn	Johnson, Deanne
Bach, Nancy	Chung, Ya	Freed, Caryn	Jubelt, Ellen
Bergamini, Terri	Coban, Robin	Fridman, Margarita	Juszczak, Charles
Berger, Hila	Coleman, Josephine	Friedman, Iona	Kalish, Jeff
Bernstein, Sara	Coleman, Paula	Fucci, Jen	Keelan, Tricia
Beyer, Timothy	Collianni, Rita	Fulco, Joe	Kessler, Jed
Biello, Janine	Conklin, Michael	Galafaro, Sherrie	Kirsch, Debbie
Blair, Annie	Conroy, Stacy	Gelbawasser, Margie	Klein, Michelle
Blitz, Michele	Correia, Cheryl	Gelman, Julia	Kobylarz, Susan
Bohny, Brenna	Cusamano, Karen	Giletti, Ravit	Kocherry, Priya
Bonito, Danielle	Davino-Siclari, Janice	Gillespie, Juliette	Kochman, Boaz
Boutom, Margarita	Delossantos, Johnny	Gilson, Carolyn	Kogan, Irina
Boyan, Melanie	Desomma, Paula	Girgis, Lolita	Kravtso, Tanya
Bryan, Ali	Diaz, Rich	Gold, Adam	Kuffel, Gene
Bulaon, Genevieve	Diaz, Traci	Gold, Rina	Lauver, Jessica
Bunim, Iris	Drahouzal, Dave	Grinberg, Wendy	Linn, Arielle
Bykovski, Alena	Drozd, Kathy	Gritsman, Gene	Lipke, Galeet
Cameron, Josephine	Durand, Rocio	Grubman, Michael	Livshin, Simon
Campanile, Vito	Easwaran, Hariharan	Heluk, Marisa	Lyons, Shannon
Canonico, Alexis	Edelstein, Laurie	Hlavacek, Michelle	Lysne, Cindy
Carbone, Nicole		Hodzic, Linnae	Malovany, Gregg

Milnes and TJ Carnival List of Volunteers

Manning, Bruce	Patel, Janak	Schultz, Jenna	Thankappan, Ajesh
Manning, Gloria	Patel, Jigna	Schwartz, Phil	Thompson, Raquel
Mantilla, Yanis	Patel, Mrs	Schwindt, Nancy	Turro, Jenna
Marte, Juana	Peterson, Natalie	Sebastian, Aby	Turro, Lynn
Martin, Ana	Piero, Ms	Selby, Nicole	Umstead, Mike
Mcnamara, Art	Polster, Pam	Shalom, Tal	Umstead, Tammy
Meerholz, Grete	Portvliet, Eric	Shawulsky, Pam	Vann, Elaine
Mendez, Celine	Potanovic, Sue	Shmulenson, Aleksandra	Vansoest, John
Meyer, Ann	Ranno, Beth	Silverman, Melissa	Velencia, Kathleen
Montevirgen, Lioda	Redfern, Michael	Soca, Barbara	Vera, Esther
Moore, Lisa	Redfern, Rose	Spector, Sharoni	Vera, Oscar
Moran, Beth	Rempel, Kerry	Spiero, Anat	Vidal, Rose
Moreno, Frank	Rempel, Michael	Spivak, Yulia	Viellette, Eileen
Morris, Juan	Ricci, Rebecca	Stensrud, Kristen	Viellette, George
Muehleisen, Lorraine	Richards, Mark	Stolerman, Faina	Villano, Heather
Murphy, Christine	Roter, Linda	Strasser, Cara	Walker, Todd
Nakhwa, Abhijeet	Rubin, Randi	Strepparava, Joe	Wall, Donna
Neubert, Liz	Saffer, Jillian	Suchoff, Jeff	Ward, Pat
Niemiec, Josephine	Salam, Rifat	Taormina, Renee	Wazaney, Beth
Niemiec, Kenny	Sanjulian, Debbie	Taras, Jean	Welch, Nicole
Oren-Dahan, Maya	Scarpinato, Gina	Tartaglia, Dana	Wille, Matt
Orman, Maria	Schaeffer, Kristen	Tejada, Alex	Winick, Cindy
Patel, Hetal	Schons, Pam	Tenore, Katie	Woodall, Donna

OBSOLETE/BROKEN TECHNOLOGY LIST

<u>Item Description (Make and Model)</u>	<u>ASSEST or SERIAL NO.</u>	<u>Location</u>	<u>Condition</u>
Dell Monitor E773C	CN-OHT371-64180-86H-30S3-A00	Edison	broken
HP printer 6940	MYOBQCK130	Edison	broken
Dell Monitor	MX-0419-TG-47801-16-H2NJ	FLHS	broken
Dell Monitor	MT-0519-TL-47821-18-J2NK	FLHS	broken
Dell Monitor	AO-0429-YT-88827-26-HKIH	FLHS	broken
Dell Monitor	A2-0328-UT-81823-13-JIKH	FLHS	broken
Dell Monitor	BP-0324-OT-77827-12-LKIH	FLHS	broken
Dell Monitor	SP-1129-YY-76827-34-LIK8	FLHS	broken
Dell Monitor	TT-13179-Y1-34451-11-KIUD	FLHS	broken
Dell Monitor	DD-1223-WW-7156-23-UIHK	FLHS	broken

Start date 7/1/2015 Period date 3/1/2016 End date 3/31/2016

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-566-000-14-33-03 29873 TUITON TO PRIV SCH HANDI-NJ 11-000-230-820-000-14-35-01 TT	\$2,804,625.00	\$279,889.56 03/31/16	(\$30,000.00) (\$30,000.00)	\$3,054,514.56	9%
11-000-216-320-206-14-33-03 29738 SPEECH/ORAL MOTOR THERAPY 11-000-219-800-000-14-33-03 SMORGEN >2016-03-11	\$164,278.00	(\$12,588.00) 03/11/16	(\$15,000.00) (\$15,000.00)	\$136,690.00	-17%
11-000-216-320-813-14-33-03 29793 OCCUPATIONAL/PHYSICAL THERAPY 11-000-216-610-813-14-33-03 COSGROVE >2016-03-16	\$455,104.00	(\$4,087.50) 03/16/16	(\$200.00) (\$200.00)	\$450,816.50	-1%
11-000-216-610-813-14-33-03 29793 OT/IPT SUPPLIES 11-000-216-320-813-14-33-03 COSGROVE >2016-03-16	\$11,000.00	\$28.28 03/16/16	\$200.00 \$200.00	\$11,228.28	2%
11-000-218-105-001-00-10-02 29767 SAL SECRI/CLER ASSTS TJ 11-000-219-100-067-14-33-02 TT	\$47,058.00	(\$491.92) 03/15/16	(\$72.94) (\$72.94)	\$46,493.14	-1%
11-000-218-890-042-00-12-03 29874 MISC EXP ORGAN DUES/COMPT HS 11-000-218-890-269-00-12-03 TT	\$9,000.00	(\$72.70) 03/31/16	\$450.00 \$450.00	\$9,377.30	4%
11-000-218-890-269-00-12-03 29874 MISCELLANEOUS EXPENDITURES HS 11-000-218-890-042-00-12-03 TT	\$6,000.00	(\$828.20) 03/31/16	(\$450.00) (\$450.00)	\$4,721.80	-21%
11-000-219-100-067-14-33-02 29767 SAL SPECIAL ED WORKSHOPS 11-000-218-105-001-00-10-02 TT	\$500.00	\$812.45 03/15/16	\$175.05 \$72.94	\$1,487.50	198%
11-000-219-100-067-14-33-02 29885 SAL SPECIAL ED WORKSHOPS 11-000-219-110-701-14-33-02 TT	\$0.00	\$0.00 03/31/16	\$102.11 \$102.11	\$1,487.50	198%
11-000-219-104-133-14-33-02 29791 SAL SPECTL SERVICES CONSULTANT 11-219-100-101-133-14-33-02 TT	\$0.00	\$0.00 03/16/16	\$46,900.00 \$27,300.00	\$46,900.00	0%
11-000-219-110-701-14-33-02 29885 SAL PARAPROFESSIONALS 11-000-219-100-067-14-33-02 TT	\$2,046,349.00	\$28,848.97 03/31/16	(\$19,702.11) (\$102.11)	\$2,055,495.86	0%
11-000-219-110-701-14-33-02 29885 SAL PARAPROFESSIONALS 11-000-219-104-133-14-33-02 TT	\$20,000.00	\$0.00 03/31/16	(\$19,600.00) (\$19,600.00)	\$2,055,495.86	0%
11-000-219-320-209-14-33-03 29814 PROFESSIONAL EXAMS 11-000-219-610-271-14-33-03 COSGROVE >2016-03-24	\$20,000.00	\$0.00 03/24/16	(\$73.00) (\$73.00)	\$19,927.00	-0%
11-000-219-580-000-14-33-03 29792 DISTRICT TRAVEL-SPECIAL ED 11-214-100-610-000-14-33-03 SMORGEN >2016-03-16	\$4,838.00	\$6,917.00 03/16/16	\$136.00 \$136.00	\$11,891.00	146%
11-000-219-610-271-14-33-03 29814 GENERAL SUPPLIES-TESTING 11-000-219-320-209-14-33-03 COSGROVE >2016-03-24	\$7,000.00	\$5,941.16 03/24/16	\$73.00 \$73.00	\$13,014.16	86%
11-000-219-800-000-14-33-03 29738 GEN SUPPLIES-OTHER EXP 11-000-216-320-206-14-33-03 SMORGEN >2016-03-11	\$6,500.00	\$2,266.40 03/11/16	\$15,000.00 \$15,000.00	\$23,766.40	266%
11-000-230-331-013-00-35-01 29824 LEGAL SERVICES FEES 11-000-252-500-095-16-33-01 TT	\$180,000.00	\$155,000.00 03/30/16	(\$11,842.31) (\$11,842.31)	\$323,157.69	80%
11-000-230-339-023-00-35-01 29871 SOFTWARE & PROF SERVICES 11-000-230-890-042-90-35-01 TT	\$20,500.00	\$3,500.00 03/31/16	\$1,086.00 \$1,086.00	\$25,086.00	22%
11-000-230-530-095-00-33-01 29819 TELEPHONE & INTERNET SERVICE 11-000-251-890-171-00-35-01 TT	\$165,273.00	(\$77,355.78) 03/29/16	(\$15,968.62) (\$15,968.62)	\$71,948.60	-56%
11-000-230-580-049-00-35-01 29872 TRVL SUPT OFF OUT-OF-DISTRICT 11-000-230-890-042-00-35-01 TT	\$3,000.00	\$457.93 03/31/16	\$338.76 \$289.83	\$3,796.69	27%

Start date	7/1/2015	Period date	3/1/2016	End date	3/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-230-580-049-00-35-01	29871	TRVL SUPT OFF OUT-OF-DISTRICT	11-000-230-890-042-90-35-01	TT		\$3,000.00	\$457.93	\$338.76	\$3,796.69	27%	
							03/31/16	\$48.93			
11-000-230-580-049-90-35-01	29871	TRVL BOARD OUT-OF-DISTRICT	11-000-230-890-042-90-35-01	TT		\$3,000.00	\$1,283.13	\$75.00	\$4,358.13	45%	
							03/31/16	\$75.00			
11-000-230-820-000-14-35-01	29873	JUDGMENTS AGAINST SCH DIST-SP ED	11-000-100-566-000-14-33-03	TT		\$0.00	\$192.00	\$30,000.00	\$30,192.00	0%	
							03/31/16	\$30,000.00			
11-000-230-890-042-00-35-01	29872	MEMBERSHIP SUPT OFFICE	11-000-230-580-049-00-35-01	TT		\$7,000.00	\$0.00	(\$828.65)	\$6,171.31	-12%	
			11-000-230-890-050-00-35-01	TT			03/31/16	(\$289.83)			
							03/31/16	(\$538.86)			
11-000-230-890-042-90-35-01	29871	MEMBERSHIP NJSBA/BCSBA	11-000-230-339-023-00-35-01	TT		\$28,000.00	(\$127.37)	(\$1,209.93)	\$26,662.70	-5%	
			11-000-230-580-049-00-35-01	TT			03/31/16	(\$1,086.00)			
			11-000-230-580-049-00-35-01	TT			03/31/16	(\$48.93)			
			11-000-230-580-049-90-35-01	TT			03/31/16	(\$75.00)			
11-000-230-890-050-00-35-01	29872	SUPPLIES - SUPT OFFICE	11-000-230-890-042-00-35-01	TT		\$7,000.00	\$731.45	\$538.86	\$8,270.31	18%	
							03/31/16	\$538.86			
11-000-251-104-001-00-35-02	29890	SAL BUSINESS OFF/HR PROFESSNL	11-120-100-101-001-00-07-02	TT		\$470,595.00	\$10,983.33	\$7,685.98	\$489,264.31	4%	
							03/31/16	\$7,685.98			
11-000-251-580-049-00-35-01	29867	TRVL ADMIN OUT-OF-DISTRICT	11-000-262-621-089-00-06-01	TT		\$1,000.00	\$1,694.08	\$1,141.86	\$3,835.94	284%	
							03/31/16	\$1,141.86			
11-000-251-585-046-00-35-01	29867	LEGAL ADS - PERSONNEL	11-000-262-621-089-00-06-01	TT		\$10,000.00	\$2,141.65	\$1,428.62	\$13,570.27	36%	
							03/31/16	\$1,428.62			
11-000-251-890-171-00-35-01	29819	BUS OFFICE EQUIPMENT/FURNITURE	11-000-230-530-095-00-33-01	TT		\$0.00	\$0.00	\$15,968.62	\$15,968.62	0%	
							03/29/16	\$15,968.62			
11-000-252-340-156-16-35-01	29868	SOFTWARE MAINT was-252-390-	11-000-252-610-000-16-33-01	TT		\$106,282.00	\$480.52	(\$3,557.29)	\$103,205.23	-3%	
			11-000-252-610-925-16-33-03	TT			03/31/16	(\$2,892.09)			
							03/31/16	(\$665.20)			
11-000-252-500-095-16-33-01	29824	TLS INTRANET SERV (LIGHTPATH)	11-000-230-331-013-00-35-01	TT		\$158,794.00	\$101,352.00	\$11,842.31	\$271,988.31	71%	
							03/30/16	\$11,842.31			
11-000-252-610-000-16-33-01	29868	WIRING & INTERNET CABLING SUPP	11-000-252-340-156-16-35-01	TT		\$6,000.00	\$0.00	\$2,892.09	\$8,892.09	48%	
							03/31/16	\$2,892.09			
11-000-252-610-925-16-33-03	29868	PRINTERS/CARTRIDGES/TONERS	11-000-252-340-156-16-35-01	TT		\$35,000.00	\$0.00	\$665.20	\$35,665.20	2%	
							03/31/16	\$665.20			
11-000-261-110-304-00-33-02	29815	SAL LEADMEN REPAIR/BUILD OT	11-000-262-110-601-00-03-02	TT		\$12,000.00	\$12,044.42	\$220.00	\$24,264.42	102%	
							03/16/16	\$220.00			
11-000-261-110-304-51-33-02	29860	SAL REFERENDUM OT	11-000-262-110-601-00-03-02	TT		\$0.00	\$0.00	\$2,255.93	\$2,255.93	0%	
							03/31/16	\$55.93			
			11-000-262-110-604-37-12-02	TT			03/31/16	\$2,000.00			
			11-000-263-110-504-00-33-02	TT			03/31/16	\$200.00			

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-116-00-33-04 AUDITORIUM REPAIRS DISTRICT	\$1,000.00	\$0.00	(\$800.00)	\$200.00	-80%
29820 11-000-263-610-127-00-33-04 BGSEC >2016-03-29		03/29/16	(\$800.00)		
11-000-261-420-120-00-33-04 DOORS/WINDOWS MAINT DIST	\$0.00	\$6,576.35	\$135.14	\$6,711.49	0%
29823 11-000-262-610-098-00-33-04 BGSEC >2016-03-30		03/30/16	\$135.14		
11-000-261-420-124-00-33-04 FIRE ALARM REPAIR/MAINTAIN	\$28,000.00	\$9,039.61	\$11,328.00	\$48,367.61	73%
29822 11-000-261-420-138-00-33-04 BGSEC >2016-03-30		03/30/16	\$7,000.00		
29822 11-000-261-420-139-00-33-04 BGSEC >2016-03-30		03/30/16	\$4,328.00		
11-000-261-420-125-00-33-04 FLOORS/CARPET/TILE DISTRICT	\$0.00	\$40,394.00	\$0.00	\$40,394.00	0%
29787 11-000-261-420-138-00-33-04 TT		03/01/16	(\$9,444.00)		
29866 11-000-262-621-089-00-01-01 TT		03/31/16	\$9,444.00		
11-000-261-420-131-00-33-04 INTERIOR WALLS/PARTITIONS	\$0.00	\$20,160.00	\$0.00	\$20,160.00	0%
29787 11-000-261-420-138-00-33-04 TT		03/01/16	(\$4,900.00)		
29866 11-000-262-621-089-00-01-01 TT		03/31/16	\$4,900.00		
11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT	\$45,000.00	(\$7,046.35)	\$14,172.35	\$52,126.00	16%
29787 11-000-261-420-125-00-33-04 TT		03/01/16	\$9,444.00		
29787 11-000-261-420-131-00-33-04 TT		03/01/16	\$4,900.00		
29787 11-000-261-610-129-00-33-04 TT		03/01/16	\$6,828.35		
29822 11-000-261-420-124-00-33-04 BGSEC >2016-03-30		03/30/16	(\$7,000.00)		
11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT	\$20,000.00	\$500.00	(\$4,328.00)	\$16,172.00	-19%
29822 11-000-261-420-124-00-33-04 BGSEC >2016-03-30		03/30/16	(\$4,328.00)		
11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING	\$45,000.00	\$23,717.56	\$44,434.65	\$113,152.21	151%
29865 11-000-262-621-089-00-12-01 TT		03/31/16	\$28,815.41		
29865 11-000-262-622-093-00-12-01 TT		03/31/16	\$15,619.24		
11-000-261-420-151-00-33-04 BLINDS/SHADES/DRAPES DISTRICT	\$2,000.00	\$17,472.33	\$298.50	\$19,770.83	889%
29811 11-000-262-610-098-00-33-04 BGSEC >2016-03-11		03/11/16	\$298.50		
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	\$4,469.00	\$1,882.14	\$18,351.14	53%
29847 11-000-262-610-098-00-33-04 BGSEC >2016-04-08		03/31/16	\$1,875.00		
29866 11-000-262-621-089-00-01-01 TT		03/31/16	\$7.14		
11-000-261-610-115-00-33-04 AIR CONDITIONING DISTRICT	\$7,500.00	\$4,718.68	\$856.33	\$13,075.01	74%
29728 11-000-262-610-098-00-33-04 BGSEC >2016-03-03		03/03/16	\$38.33		
29749 11-000-262-610-098-00-33-04 BGSEC >2016-03-11		03/11/16	\$200.00		
29795 11-000-262-610-098-00-33-04 BGSEC >2016-03-16		03/16/16	\$618.00		
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$30,000.00	\$23,481.99	\$2,821.14	\$56,303.13	88%
29788 11-000-262-610-098-00-33-04 BGSEC >2016-02-24		03/01/16	\$2,000.00		
29796 11-000-263-610-108-00-33-04 BGSEC >2016-03-18		03/18/16	\$777.34		
29796 11-000-263-610-112-00-33-04 BGSEC >2016-03-18		03/18/16	\$43.80		
11-000-261-610-129-00-33-04 HEATING SUPPLIES	\$18,000.00	\$20,974.66	(\$5,696.35)	\$33,278.31	85%
29787 11-000-261-420-138-00-33-04 TT		03/01/16	(\$6,828.35)		
29707 11-000-262-610-098-00-33-04 BGSEC >2016-03-01		03/01/16	\$132.00		
29812 11-000-262-610-098-00-33-04 BGSEC >2016-03-23		03/23/16	\$1,000.00		

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FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
		Expenditure				
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING	\$108,500.00				
29730	11-000-262-610-098-00-33-04 BGSEC >2016-03-08		(\$57,476.26)	\$5,600.00	\$56,623.74	-48%
29748	11-000-262-610-098-00-33-04 BGSEC >2016-03-11		03/08/16	\$2,000.00		
29794	11-000-262-610-098-00-33-04 BGSEC >2016-03-16		03/11/16	\$2,600.00		
			03/16/16	\$1,000.00		
11-000-262-110-601-00-03-02	SAL CUSTODIAN FORREST	\$187,937.00				
29770	11-000-262-110-604-00-09-02 TT		(\$87,151.37)	(\$3,398.93)	\$97,386.70	-48%
29815	11-000-261-110-304-00-33-02 TT		03/15/16	(\$709.87)		
29815	11-000-261-110-304-00-33-02 TT		03/16/16	(\$220.00)		
29815	11-000-262-110-604-00-09-02 TT		03/16/16	(\$1,661.13)		
29815	11-000-262-110-604-00-10-02 TT		03/16/16	(\$506.00)		
29815	11-000-262-110-604-00-12-02 TT		03/16/16	(\$246.00)		
29860	11-000-261-110-304-51-33-02 TT		03/31/16	(\$55.93)		
11-000-262-110-604-00-09-02	SAL OT EDISON	\$1,000.00				
29770	11-000-262-110-601-00-03-02 TT		\$4,833.76	\$2,371.00	\$8,204.76	720%
29815	11-000-262-110-601-00-03-02 TT		03/15/16	\$709.87		
			03/16/16	\$1,661.13		
11-000-262-110-604-00-10-02	SAL OT TJ	\$2,000.00				
29815	11-000-262-110-601-00-03-02 TT		\$1,404.00	\$506.00	\$3,910.00	96%
			03/16/16	\$506.00		
11-000-262-110-604-00-12-02	SAL OT HS	\$5,000.00				
29815	11-000-262-110-601-00-03-02 TT		\$882.48	\$246.00	\$6,128.48	23%
			03/16/16	\$246.00		
11-000-262-110-604-37-12-02	SAL OT SPORTS - HS	\$20,000.00				
29860	11-000-261-110-304-51-33-02 TT		(\$2,000.00)	(\$2,000.00)	\$16,000.00	-20%
			03/31/16	(\$2,000.00)		
11-000-262-610-098-00-33-04	WAX STRIPPER DISTRICT	\$53,000.00				
29788	11-000-261-610-121-00-33-04 BGSEC >2016-02-24		(\$21,419.12)	(\$13,235.70)	\$18,345.18	-65%
29707	11-000-261-610-129-00-33-04 BGSEC >2016-03-01		03/01/16	(\$2,000.00)		
29728	11-000-261-610-115-00-33-04 BGSEC >2016-03-03		03/01/16	(\$132.00)		
29730	11-000-261-610-134-00-33-04 BGSEC >2016-03-08		03/03/16	(\$38.33)		
29811	11-000-261-420-151-00-33-04 BGSEC >2016-03-11		03/08/16	(\$2,000.00)		
29749	11-000-261-610-115-00-33-04 BGSEC >2016-03-11		03/11/16	(\$298.50)		
29789	11-000-261-610-134-00-33-04 BGSEC >2016-03-11		03/11/16	(\$200.00)		
29795	11-000-262-610-137-00-33-04 BGSEC >2016-03-15		03/11/16	(\$2,600.00)		
29794	11-000-261-610-115-00-33-04 BGSEC >2016-03-16		03/15/16	(\$438.73)		
29812	11-000-261-610-134-00-33-04 BGSEC >2016-03-16		03/16/16	(\$618.00)		
29813	11-000-261-610-129-00-33-04 BGSEC >2016-03-16		03/16/16	(\$1,000.00)		
29823	11-000-263-610-106-00-33-04 BGSEC >2016-03-23		03/23/16	(\$1,000.00)		
29827	11-000-261-420-120-00-33-04 BGSEC >2016-03-23		03/23/16	(\$900.00)		
29847	11-000-261-420-335-00-33-04 BGSEC >2016-03-30		03/30/16	(\$135.14)		
			03/31/16	(\$1,875.00)		
11-000-262-610-137-00-33-04	PAINT SUPPLIES DISTRICT	\$6,000.00				
29789	11-000-262-610-098-00-33-04 BGSEC >2016-03-15		\$0.00	\$438.73	\$6,438.73	7%
			03/15/16	\$438.73		
11-000-262-621-089-00-01-01	GAS HEAT WP	\$34,198.00				
29866	11-000-261-420-125-00-33-04 TT		\$0.00	(\$21,029.86)	\$13,168.14	-61%
29866	11-000-261-420-131-00-33-04 TT		03/31/16	(\$9,444.00)		
29866	11-000-261-420-335-00-33-04 TT		03/31/16	(\$4,900.00)		
29866	11-000-266-330-160-00-33-02 TT		03/31/16	(\$7.14)		
			03/31/16	(\$6,678.72)		

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-621-089-00-03-01	\$32,022.00	\$0.00	(\$10,513.87)	\$21,508.13	-33%
29881 11-190-100-610-050-11-33-03 TT		03/31/16	(\$4,160.77)		
29880 11-190-100-610-170-00-07-80 TT		03/31/16	(\$6,353.10)		
11-000-262-621-089-00-06-01	\$30,105.00	\$0.00	(\$2,570.48)	\$27,534.52	-9%
29867 11-000-251-580-049-00-35-01 TT		03/31/16	(\$1,141.86)		
29867 11-000-251-585-046-00-35-01 TT		03/31/16	(\$1,428.62)		
11-000-262-621-089-00-08-01	\$13,652.00	\$0.00	(\$2,608.18)	\$11,043.82	-19%
29882 11-190-100-610-170-00-01-80 TT		03/31/16	(\$2,608.18)		
11-000-262-621-089-00-12-01	\$126,116.00	\$0.00	(\$28,815.41)	\$97,300.59	-23%
29865 11-000-261-420-147-00-33-04 TT		03/31/16	(\$28,815.41)		
11-000-262-622-093-00-01-01	\$41,248.00	\$0.00	\$3,200.31	\$44,448.31	8%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$3,200.31		
11-000-262-622-093-00-03-01	\$33,659.00	\$0.00	(\$1,280.66)	\$32,378.34	-4%
29883 11-190-100-610-050-09-33-03 TT		03/31/16	(\$1,280.66)		
11-000-262-622-093-00-04-01	\$29,071.00	\$0.00	\$565.69	\$29,636.69	2%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$565.69		
11-000-262-622-093-00-06-01	\$38,525.00	\$0.00	\$11,501.43	\$50,026.43	30%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$11,501.43		
11-000-262-622-093-00-07-01	\$34,046.00	\$0.00	\$670.44	\$34,716.44	2%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$670.44		
11-000-262-622-093-00-09-01	\$33,661.00	\$0.00	\$4,374.93	\$38,035.93	13%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$4,374.93		
11-000-262-622-093-00-11-01	\$82,879.00	\$0.00	\$921.41	\$83,800.41	1%
29864 11-000-262-622-093-00-12-01 TT		03/31/16	\$921.41		
11-000-262-622-093-00-12-01	\$294,468.00	\$13,673.18	(\$36,853.45)	\$271,287.73	-8%
29865 11-000-261-420-147-00-33-04 TT		03/31/16	(\$15,619.24)		
29864 11-000-262-622-093-00-01-01 TT		03/31/16	(\$3,200.31)		
29864 11-000-262-622-093-00-04-01 TT		03/31/16	(\$565.69)		
29864 11-000-262-622-093-00-06-01 TT		03/31/16	(\$11,501.43)		
29864 11-000-262-622-093-00-07-01 TT		03/31/16	(\$670.44)		
29864 11-000-262-622-093-00-09-01 TT		03/31/16	(\$4,374.93)		
29864 11-000-262-622-093-00-11-01 TT		03/31/16	(\$921.41)		
11-000-263-110-504-00-33-02	\$500.00	\$1,396.34	(\$200.00)	\$1,696.34	239%
29860 11-000-261-110-304-51-33-02 TT		03/31/16	(\$200.00)		
11-000-263-610-106-00-33-04	\$500.00	\$0.00	\$900.00	\$1,400.00	180%
29813 11-000-262-610-098-00-33-04 BGSEC >2016-03-23		03/23/16	\$900.00		
11-000-263-610-108-00-33-04	\$5,000.00	\$0.00	(\$777.34)	\$4,222.66	-16%
29796 11-000-261-610-121-00-33-04 BGSEC >2016-03-18		03/18/16	(\$777.34)		
11-000-263-610-112-00-33-04	\$500.00	(\$300.00)	(\$43.30)	\$156.20	-69%
29796 11-000-261-610-121-00-33-04 BGSEC >2016-03-18		03/18/16	(\$43.30)		

Start date 7/1/2015 Period date 3/1/2016 End date 3/31/2016

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-263-610-127-00-33-04 29820 GROUND/SITE DISTRICT	\$10,000.00	\$247.00 03/29/16	\$800.00 \$800.00	\$11,047.00	10%
11-000-266-330-160-00-33-02 29866 SRO OFFICER	\$88,000.00	\$0.00 03/31/16	\$6,678.72 \$6,678.72	\$94,678.72	8%
11-000-270-161-503-14-19-02 29816 SAL BUS DRIVER SP ED PT SUBS	\$51,372.00	\$5,339.62 03/16/16	(\$5,000.00) (\$5,000.00)	\$51,711.62	1%
11-000-270-162-245-00-35-01 29816 SAL ATHLETIC TRIPS	\$85,000.00	\$15,000.00 03/16/16	\$5,000.00 \$5,000.00	\$105,000.00	24%
11-000-270-420-314-00-19-04 29816 CLEAN,REPAIR & MAINT SERV	\$86,420.00	(\$3,511.02) 03/31/16	(\$50.00) (\$50.00)	\$72,858.98	-16%
11-000-270-600-311-00-19-04 29875 FLEET INSPECTION	\$2,000.00	\$0.00 03/31/16	\$50.00 \$50.00	\$2,050.00	3%
11-000-270-610-158-00-19-03 29875 GENERAL SUPPLIES - TRANSPORT	\$2,000.00	(\$2.45) 03/16/16	\$2,000.00 \$2,000.00	\$3,997.55	100%
11-000-270-615-313-00-19-04 29818 REPAIR PARTS & SUPPLIES	\$35,000.00	\$0.00 03/16/16	(\$2,000.00) (\$2,000.00)	\$33,000.00	-6%
11-110-100-101-003-00-29-02 29818 SAL TEACHER ELEM PRE K/KDG SUB	\$0.00	\$95.00 03/31/16	\$47.50 \$47.50	\$142.50	0%
11-120-100-101-001-00-06-02 29899 SALARIES OF TEACHERS RADBURN	\$1,240,435.00	\$7,734.50 03/15/16	(\$142.50) (\$47.50)	\$1,248,027.00	1%
11-120-100-101-003-00-29-02 29899			(\$47.50) (\$47.50)		
11-120-100-101-003-00-29-02 29889			(\$47.50) (\$47.50)		
11-120-100-101-001-00-07-02 29890 SALARIES OF TEACHERS MILNES	\$1,367,905.00	(\$38,987.50) 03/31/16	(\$7,685.98) (\$7,685.98)	\$1,321,231.52	-3%
11-120-100-101-003-00-29-02 29774 SALARIES OF TEACHERS SUB 1-5	\$0.00	\$95.00 03/15/16	\$95.00 \$47.50	\$190.00	0%
11-120-100-101-001-00-06-02 29889			\$47.50 \$47.50		
11-140-100-101-001-00-12-02 29777 SALARIES OF TEACHERS HS	\$7,873,642.00	\$34,948.10 03/15/16	\$129.53 (\$266.26)	\$7,908,719.63	0%
11-140-100-101-017-00-33-03 29800			\$850.00 (\$454.21)		
11-140-100-101-026-00-12-02 29888			\$720.47 \$266.26		
11-140-100-101-017-00-33-03 29777 SAL AFTER SCHOOL WORKSHPS DIST	\$0.00	\$6,997.96 03/15/16	\$6,997.96 \$266.26	\$7,718.43	0%
11-140-100-101-001-00-12-02 29888			\$454.21 \$454.21		
11-140-100-101-026-00-12-02 29800 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	(\$32,890.00) 03/18/16	(\$850.00) (\$850.00)	\$16,260.00	-67%
11-190-100-420-155-08-12-03 29879 PE/HEALTH CLEAN/REPR HS was 33	\$11,000.00	(\$313.17) 03/31/16	(\$436.83) (\$436.83)	\$10,250.00	-7%

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FUND	Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11	GENERAL CURRENT EXPENSE						
11-190-100-610-050-00-03-03	29880	SUPPLIES FORREST	\$9,000.00	\$1,423.18	(\$34.56)	\$10,388.62	15%
		11-190-100-610-170-00-07-80		03/31/16	(\$34.56)		
11-190-100-610-050-00-04-03	29880	SUPPLIES WESTMORELAND	\$16,440.00	(\$18.64)	(\$262.63)	\$16,158.73	-2%
		11-190-100-610-170-00-07-80		03/31/16	(\$262.63)		
11-190-100-610-050-00-06-03	29880	SUPPLIES RADBURN	\$21,580.00	(\$6,689.29)	(\$71.46)	\$14,820.25	-31%
		11-190-100-610-170-00-07-80		03/31/16	(\$71.46)		
11-190-100-610-050-00-07-03	29876	SUPPLIES MILNES	\$26,620.00	\$1,609.90	\$22.61	\$28,252.51	6%
		11-190-100-890-055-00-01-03		03/31/16	\$22.61		
11-190-100-610-050-00-08-03	29880	SUPPLIES LYNCREST	\$9,585.00	(\$335.32)	(\$149.11)	\$9,100.57	-5%
		11-190-100-610-170-00-07-80		03/31/16	(\$149.11)		
11-190-100-610-050-00-11-03	29878	SUPPLIES MEMORIAL	\$27,265.00	\$1,669.04	(\$3,676.52)	\$25,257.52	-7%
		11-190-100-610-170-00-06-80		03/31/16	(\$2,002.52)		
	29879			03/31/16	(\$1,674.00)		
11-190-100-610-050-00-12-03	29878	SUPPLIES HS	\$85,000.00	(\$155.66)	(\$6,700.00)	\$78,144.34	-8%
		11-190-100-610-170-00-06-80		03/31/16	(\$6,700.00)		
11-190-100-610-050-03-33-03	29880	SUPPLIES BUSINESS ED	\$3,500.00	\$974.89	(\$53.19)	\$4,421.70	26%
		11-190-100-610-170-00-07-80		03/31/16	(\$53.19)		
11-190-100-610-050-08-29-03	29880	SUPPLIES P/E EL & MS was33	\$5,000.00	(\$1,197.97)	(\$44.52)	\$3,757.51	-25%
		11-190-100-610-170-00-07-80		03/31/16	(\$44.52)		
11-190-100-610-050-09-33-03	29883	SUPPLIES FAM/CONS SCIENCE	\$2,500.00	\$1,176.57	\$1,280.66	\$4,957.23	98%
		11-000-262-622-093-00-03-01		03/31/16	\$1,280.66		
11-190-100-610-050-11-33-03	29881	SUPPLIES MATH	\$19,050.00	\$41,760.56	\$4,160.77	\$64,971.33	241%
		11-000-262-621-069-00-03-01		03/31/16	\$4,160.77		
11-190-100-610-170-00-01-80	29882	CLASSRM FURNITURE KDG N WP	\$0.00	\$0.00	\$2,608.18	\$2,608.18	0%
		11-000-262-621-089-00-08-01		03/31/16	\$2,608.18		
11-190-100-610-170-00-06-80	29878	CLASSRM FURNITURE KDG N RADBURN	\$0.00	\$0.00	\$8,702.52	\$8,702.52	0%
		11-190-100-610-050-00-11-03		03/31/16	\$2,002.52		
	29878			03/31/16	\$6,700.00		
11-190-100-610-170-00-07-80	29880	CLASSRM FURNITURE KDG N MILNES	\$0.00	\$0.00	\$6,999.09	\$6,999.09	0%
		11-000-262-621-089-00-03-01		03/31/16	\$6,353.10		
	29880			03/31/16	\$34.56		
	29880			03/31/16	\$262.63		
	29880			03/31/16	\$71.46		
	29880			03/31/16	\$149.11		
	29880			03/31/16	\$53.19		
	29880			03/31/16	\$44.52		
	29880			03/31/16	\$30.52		
11-190-100-610-170-00-08-80	29879	CLASSRM FURNITURE KDG N LYNCREST	\$0.00	\$0.00	\$7,680.53	\$7,680.53	0%
		11-190-100-420-155-08-12-03		03/31/16	\$436.83		
	29879			03/31/16	\$1,674.00		

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-610-170-00-08-80	\$0.00	\$0.00	\$7,680.53	\$7,680.53	0%
CLASSRM FURNITURE KDGN LYNCRE					
29879 11-190-100-610-253-11-33-03 TT		03/31/16	\$129.58		
29879 11-190-100-610-956-19-33-03 TT		03/31/16	\$2,763.96		
29879 11-190-100-890-050-00-10-03 TT		03/31/16	\$2,107.48		
29879 11-190-100-890-055-00-11-03 TT		03/31/16	\$568.68		
11-190-100-610-253-05-33-03	\$0.00	\$18,947.79	\$0.01	\$18,947.80	0%
WORKBOOKS ENGLISH		03/31/16	\$0.01		
11-190-100-610-253-11-33-03	\$6,500.00	(\$5,301.46)	(\$160.10)	\$1,038.44	-84%
WORKBOOKS MATH DISTRICT		03/31/16	(\$30.52)		
29880 11-190-100-610-170-00-07-80 TT		03/31/16	(\$129.58)		
29879 11-190-100-610-170-00-08-80 TT		03/31/16			
11-190-100-610-925-16-33-03	\$20,000.00	\$942.54	\$1,916.60	\$22,859.14	14%
INSTRUCTL PRNTRS/TONER/CARTRDG		03/31/16	\$1,916.60		
11-190-100-610-956-19-33-03	\$2,500.00	\$926.06	(\$2,763.96)	\$662.10	-74%
SUPPLIES NEW ADOPTION TECH ED		03/31/16	(\$2,763.96)		
11-190-100-890-050-00-10-03	\$4,440.00	(\$612.04)	(\$2,107.48)	\$1,720.48	-61%
MISC EXPENDITURES TJ		03/31/16	(\$2,107.48)		
11-190-100-890-055-00-01-03	\$1,300.00	\$0.00	(\$22.61)	\$1,277.39	-2%
POSTAGE WP		03/31/16	(\$22.61)		
11-190-100-890-055-00-08-03	\$675.00	\$0.00	(\$0.01)	\$674.99	-0%
POSTAGE LYNCREST		03/31/16	(\$0.01)		
11-190-100-890-055-00-11-03	\$3,363.00	(\$2,700.00)	(\$568.68)	\$94.32	-97%
POSTAGE MEMORIAL		03/31/16	(\$568.68)		
11-190-100-890-164-16-33-01	\$136,000.00	\$3,349.27	(\$1,916.60)	\$137,432.67	1%
INSTRUCTIONAL TECH PLANS		03/31/16	(\$1,916.60)		
11-214-100-610-000-14-33-03	\$14,000.00	(\$350.00)	(\$136.00)	\$13,514.00	-3%
AUTISTIC TEACHING SUPPLIES		03/16/16	(\$136.00)		
11-219-100-101-133-14-33-02	\$0.00	\$27,300.00	(\$27,300.00)	\$0.00	0%
SAL LDT-C CONSULTuse 11000219		03/16/16	(\$27,300.00)		
11-402-100-390-328-41-12-03	\$5,500.00	\$217.50	\$460.00	\$6,177.50	12%
SWIMMING POOL RENTAL		03/31/16	\$460.00		
29869 11-402-100-610-240-41-12-03 TT		03/31/16	\$79.99		
29869 11-402-100-610-322-41-12-03 TT		03/31/16	\$106.91		
29869 11-402-100-610-325-41-12-03 TT		03/31/16	\$49.38		
29869 11-402-100-610-331-41-12-03 TT		03/31/16	\$23.00		
29869 11-402-100-890-249-41-12-03 TT		03/31/16	\$200.72		
11-402-100-610-239-41-12-03	\$3,000.00	(\$1,118.82)	(\$91.74)	\$1,789.44	-40%
ATHLETIC AWARDS		03/29/16	(\$140.94)		
29871 11-402-100-610-322-41-12-03 ADSEC >2016-03-29		03/31/16	\$49.20		
29825 11-402-100-890-241-41-12-03 ADSEC >2016-03-31		03/31/16			
11-402-100-610-240-41-12-03	\$3,200.00	\$0.00	(\$79.99)	\$3,120.01	-2%
BASEBALL		03/31/16	(\$79.99)		
29869 11-402-100-390-328-41-12-03 TT		03/31/16			

Expenditure

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Account Code	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-402-100-610-242-41-12-03 BASKETBALL							
29790	11-402-100-610-327-42-12-03	ADSEC >2016-03-15	\$3,200.00	\$0.00	(\$203.42)	\$2,996.58	-6%
29821	11-402-100-610-322-41-12-03	ADSEC >2016-03-29		03/15/16 (\$144.00) 03/29/16 (\$59.42)			
11-402-100-610-243-41-12-03 MEDICAL							
29821	11-402-100-610-322-41-12-03	ADSEC >2016-03-29	\$6,500.00	\$0.00	(\$47.30)	\$6,452.70	-1%
11-402-100-610-322-41-12-03 FOOTBALL							
29821	11-402-100-610-239-41-12-03	ADSEC >2016-03-29	\$7,500.00	\$8,802.75	\$816.49	\$17,119.24	128%
29821	11-402-100-610-242-41-12-03	ADSEC >2016-03-29		03/29/16 \$140.94			
29821	11-402-100-610-243-41-12-03	ADSEC >2016-03-29		03/29/16 \$59.42			
29821	11-402-100-610-243-41-12-03	ADSEC >2016-03-29		03/29/16 \$47.30			
29821	11-402-100-610-325-41-12-03	ADSEC >2016-03-29		03/29/16 \$242.60			
29821	11-402-100-610-339-41-12-03	ADSEC >2016-03-29		03/29/16 \$22.92			
29821	11-402-100-890-050-00-12-03	ADSEC >2016-03-29		03/29/16 \$410.22			
29869	11-402-100-390-328-41-12-03	TT		03/31/16 (\$106.51)			
11-402-100-610-325-41-12-03 LACROSSE							
29817	11-402-100-610-325-42-12-03	ADSEC >2016-03-28	\$2,800.00	\$472.30	\$579.22	\$3,851.52	38%
29817	11-402-100-610-333-41-12-03	ADSEC >2016-03-28		03/28/16 \$632.52			
29821	11-402-100-610-322-41-12-03	ADSEC >2016-03-29		03/28/16 \$238.68			
29869	11-402-100-610-328-41-12-03	ADSEC >2016-03-29		03/29/16 (\$242.60)			
29817	11-402-100-390-328-41-12-03	TT		03/31/16 (\$49.38)			
11-402-100-610-325-42-12-03 LACROSSE GIRLS							
29817	11-402-100-610-325-41-12-03	ADSEC >2016-03-28	\$2,800.00	(\$472.30)	(\$632.52)	\$1,695.18	-39%
11-402-100-610-327-42-12-03 SOFTBALL							
29790	11-402-100-610-242-41-12-03	ADSEC >2016-03-15	\$2,700.00	(\$1,777.68)	\$144.00	\$1,066.32	-61%
11-402-100-610-331-41-12-03 VOLLEYBALL							
29869	11-402-100-390-328-41-12-03	TT	\$4,000.00	\$342.08	(\$23.00)	\$4,319.08	8%
11-402-100-610-333-41-12-03 WRESTLING							
29817	11-402-100-610-325-41-12-03	ADSEC >2016-03-28	\$1,800.00	\$0.00	(\$238.68)	\$1,561.32	-13%
11-402-100-610-339-41-12-03 ICE HOCKEY							
29821	11-402-100-610-322-41-12-03	ADSEC >2016-03-29	\$1,500.00	(\$719.08)	(\$22.92)	\$758.00	-49%
11-402-100-890-050-00-12-03 MISC EXPENDITURES ATHLETICS							
29821	11-402-100-610-322-41-12-03	ADSEC >2016-03-29	\$3,300.00	(\$217.50)	(\$410.22)	\$2,672.28	-19%
11-402-100-890-241-41-12-03 CLEANING/RECONDITIONING							
29825	11-402-100-610-239-41-12-03	ADSEC >2016-03-31	\$22,000.00	\$2,434.25	(\$49.20)	\$24,385.05	11%
11-402-100-890-249-41-12-03 MEMBERSHIP/ENTRY FEES							
29869	11-402-100-390-328-41-12-03	TT	\$40,000.00	\$0.00	(\$200.72)	\$39,799.28	-1%
FUND 13 SPECIAL SCHOOLS							
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE							
29858	13-602-200-420-167-39-33-05	TT	\$83,345.00	(\$2,306.51)	\$4,498.95	\$85,537.44	3%
13-602-100-600-057-39-33-05 COPY CENTER SUPPLIES							
29858	13-602-200-420-167-39-33-05	TT	\$41,205.00	\$3,274.47	\$6,261.45	\$50,740.92	23%
Total for Just Accounts Listed			\$19,644,675.00	\$612,750.66	\$0.00	\$20,257,425.66	3%

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FUND 13 SPECIAL SCHOOLS

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-100-800-000-00-33-05	COMM SCH MISC EXPENDITURES	\$1,517.00	\$6,320.48	\$100.00	\$7,937.48	423%
29858	13-602-200-420-167-39-33-05 TT		03/31/16	\$100.00		
13-602-100-800-908-83-33-05	AFTER CARE SNACKS	\$49,641.00	(\$3,637.77)	\$713.43	\$46,716.66	-6%
29858	13-602-200-420-167-39-33-05 TT		03/31/16	\$713.43		
13-602-200-420-167-39-33-05	COPY CENTER MAINTENANCE	\$170,000.00	(\$8,480.00)	(\$19,551.59)	\$141,968.41	-16%
29858	13-602-100-320-000-00-33-05 TT		03/31/16	(\$4,498.95)		
29858	13-602-100-600-057-39-33-05 TT		03/31/16	(\$6,261.45)		
29858	13-602-100-800-000-00-33-05 TT		03/31/16	(\$100.00)		
29858	13-602-100-800-908-83-33-05 TT		03/31/16	(\$713.43)		
29858	13-602-200-440-178-39-33-05 TT		03/31/16	(\$6,086.58)		
29858	13-602-221-102-202-83-33-05 TT		03/31/16	(\$1,881.18)		
13-602-200-440-178-39-33-05	COPY CENTER OVERAGES	\$14,000.00	(\$5,470.61)	\$0.00	\$8,529.39	-39%
29764	13-602-290-800-510-83-33-05 TT		03/01/16	(\$6,096.58)		
29858	13-602-200-420-167-39-33-05 TT		03/31/16	\$6,096.58		
13-602-221-102-202-83-33-05	SAL AFTER CARE DIRECTOR/SUPVSR	\$11,815.00	\$0.00	\$1,881.18	\$13,696.18	16%
29858	13-602-200-420-167-39-33-05 TT		03/31/16	\$1,881.18		
13-602-290-800-510-83-33-05	AFTER CARE INSURANCE CAMPERS	\$8,958.00	(\$6,096.58)	\$6,096.58	\$8,958.00	0%
29764	13-602-200-440-178-39-33-05 TT		03/01/16	\$6,096.58		
Total for Just Accounts Listed		\$380,481.00	(\$16,396.52)	\$0.00	\$364,084.48	-4%

FUND 20 SPECIAL REVENUE FUNDS

20-241-100-600-000-00-33-03	TITLE IIIA SUPPLIES & MAT'L'S	\$750.00	\$972.00	(\$39.00)	\$1,683.00	124%
29797	20-241-200-500-000-00-33-03 JCOMMUNALE >2016-03-18		03/18/16	(\$39.00)		
20-241-200-500-000-00-33-03	TITLE IIIA SUP SVC-PURCH SERV	\$2,886.00	(\$1,386.00)	\$39.00	\$1,539.00	-47%
29797	20-241-100-600-000-00-33-03 JCOMMUNALE >2016-03-18		03/18/16	\$39.00		
20-439-100-610-000-00-04-03	PTA DONATIONS-WESTMORELAND SCH	\$0.00	\$100.00	\$2,123.26	\$2,223.26	0%
29887	Bud Increase-Westmoreland PTO		03/27/16	\$2,123.26		
Total for Just Accounts Listed		\$3,636.00	(\$314.00)	\$2,123.26	\$5,445.26	50%

FAIR LAWN COMMUNITY SCHOOL

c/o FAIR LAWN HIGH SCHOOL

14-00 Berdan Avenue

Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369

BEFORE & AFTERCARE PROGRAMS - MONTHLY FEES

2016-2017 SCHOOL YEAR

Register @ www.tinyurl.com/flcsonline

There is a one-time \$38 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs (One fee covers all programs). Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) **When schools close early, the After School programs begin immediately after early dismissal; there will be no additional cost. On delayed opening of school there will be no Before Care that day.** Registration fees for all programs are nonrefundable.

MAY ONLY CHOOSE ONE PAYMENT PLAN OPTION

BEFORE SCHOOL CHILD CARE: (Kindergarten to grade eight)

7:15 a.m. - 8:35 a.m. Monday through Friday, when schools are in session.

(On delayed opening of school there will be no Before Care that day)

7:15 am Daily Drop-Off

	<u>Price</u>
5 Days per Week	\$213.00
4 Days per Week	\$179.00
3 Days per Week	\$145.00
2 Days per Week	\$105.00
1 Day per Week	\$70.00

Additional Days (on an as-needed basis) \$18.00 per day

AFTER SCHOOL CHILD CARE: (Kindergarten to grade eight)

3:00 p.m. - 6:00 p.m. Monday through Friday, when schools are in session.

(On early dismissal days the children report to the After School Program at the earlier time.)

6:00 pm Daily Pick-Up

	<u>Price</u>
5 Days per Week	\$274.00
4 Days per Week	\$240.00
3 Days per Week	\$193.00
2 Days per Week	\$149.00
1 Day per Week	\$100.00

Additional Days (on an as-needed basis) \$25.00 per day

Visit our website for addition programs @ www.fairlawnschools.org/flcs

GENERAL INFORMATION:

- 1. Monthly tuition is due the 25th of each preceding month. Payments received after the 30th will be charged a \$15 late fee.**
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. **Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.**
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees, check return fees, and any collection fees associated with your account will also be levied.
5. No Cash. Checks or money orders must be made out to Fair Lawn Board of Education or F.L.B.O.E.