

Regular Monthly Meeting

March 17, 2016

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, March 21, 2016.**

The meeting was called to order by President Banta at 7:30 p.m.

ROLL CALL:

Mr. Banta, Mr. Barbarulo, Mrs. Frankel (arrived @ 7:57 p.m.), Mr. Klein, Mrs. Piela, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Ms. Natalie Lacatena, Assistant Superintendent, Education
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Ms. Kate Gilfillan, Board Attorney
Ms. Brooke Bartley, Assistant Business Administrator

Public Present:

There were approximately 17 people from the public present.

Flag Salute

The flag salute was led by President Banta

Sunshine Statement – Chapter 231, Laws of 1975

President Banta, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Approval of Minutes:

Mr. Barbarulo moved and Mr. Spindel seconded the motion that the Minutes of the Regular Monthly Meeting of February 25, 2016 and the Executive Closed Session of February 25, 2016; the Closed Session-Personnel March 14, 2016; the Executive Closed Session -Personnel of March 14, 2016 be approved as submitted.

All Members voted in the affirmative with Mr. Rosenberg abstaining.

**9-0-0
Motion Carried**

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Board Comments

Mrs. Piela reported on the Student Dialogue Meeting. Highlights included Prom, Helping Hands, Blue Light for Autism Awareness, Varsity sweaters, water refill stations at the High School, Dance for Adult Disability Act, outreach to the Opportunity Center and other fundraisers.

Ms. Quackenbush reported on the Special Education Committee. She stated that the Communications Impaired Program presentation was very impressive. The Committee is looking forward to future presentation on other Special Education programs.

Mr. Spindel suggested that the administration look at purchasing a sign for the Edison School, to advertise Special Ed events as well as the Board Meetings. It could be a joint venture by Special Ed and the Board of Education.

Mr. Klein gave a reminder that the Marathon was coming up and asking all alumni to participate.

Mrs. Wallace congratulated all the Board of Education Members who were able to read to the students.

Mr. Barbarulo said that the Harlem Wizards Fundraiser was a huge success.

Mr. Banta said that Mike Rosenberg, Kurt Peluso and himself had a successful podcast on Shared Services with the Borough. He said it was very well received.

Mr. Klein was congratulated on achieving the award of Certificated Board Member.

Congratulations to Mr. Barbarulo for becoming NJ State Plumbing Inspector of the Year.

Ms. Quackenbush had a positive update on her son, Joseph. She thanked everyone for the positive thoughts and support.

Superintendent Comments

Mr. Watson spoke of March being Women's History Month and the Preliminary Budget. He explained about Nancy Schwindt and her position in District.

He spoke of the ELL Parent Workshop and how successful it was to help parents to learn also.

Full day Kindergarten is in the works and the District is confident that they are in line with state standards.

The Art Department will be hosting it's Annual Arts Festival 2016 on March 21st. It is well worth a visit to the Community Center.

Several students earned various awards throughout the district. Congratulations to the all! Job well done! Westmoreland construction project is moving along nicely. Progress is visible and on schedule.

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INFORMATION ITEMS:

Enrollments

February 29, 2016												Totals								
		Totals					Change from		Totals		Change from		Special Ed	Totals Including Special Ed						
School	K	1	2	3	4	5	02/29/16	02/28/15	2/29/16	6/30/15	6/30/15	02/29/16	-							
Edison												51	81							
Forrest	25	42	47	45	38	45	242	262	-20	260	-19	30	272							
Lyncrest	30	34	44	50	33	41	232	224	8	215	17	1	233							
Milnes	58	72	67	64	89	75	425	383	42	359	66	31	456							
Radburn	59	80	67	71	79	63	419	398	20	343	75	37	455							
Warren Point	57	65	74	76	61	65	398	375	23	386	12	13	411							
Westmoreland	40	38	48	51	31	53	261	273	-12	258	3	0	261							
Total	268	331	347	357	331	342	1,976	1,915	61	1,821	155	193	2,169							
Middle Schools																				
		6	7	8																
Memorial		150	138	154										442	414	28	417	25	41	483
Thomas Jefferson		214	236	218										668	632	36	604	64	12	680
Total		364	374	372										1,110	1,046	64	1,021	89	53	1,163
High School																				
		9	10	11	12															
		338	350	335	383									1,406	1,402	4	1,502	-96	48	1,454
Special Classes							294	324	-30	321	-27									
Total All Schools							4,786	4,722	64	4,665	121	294	4,786							

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The following drills were held during the month of February 2016:

<u>School</u>	<u>Date</u>	<u>Time Required to Evacuate Building</u>	
		<u>Minutes</u>	<u>Seconds</u>
<u>Forrest</u>			
Fire Drill	2/22/2016	2 minutes	10 seconds
Hold in place	2/29/2016	5 minutes	0 seconds
<u>Lyncrest</u>			
Fire Drill	2/26/2016	1 minute	32 seconds
Shelter-in-place	2/9/2016	1 minute	45 seconds
<u>Milnes</u>			
Fire Drill	2/2/2016	1 minute	54 seconds
Active Shooter	2/10/2016	4 minutes	0 seconds
<u>Radburn</u>			
Fire Drill	2/22/2016	1 minute	31 seconds
Active Shooter	2/9/2016	2 minutes	6 seconds
<u>Warren Point</u>			
Fire Drill	2/25/2016	1 minute	3 seconds
Evacuate to hallways	2/12/2016	5 minutes	0 seconds
<u>Westmoreland</u>			
Fire Drill	2/26/2016	2 minutes	15 seconds
Shelter-in-place	2/29/2016	1 minute	53 seconds
<u>Memorial</u>			
Fire Drill	2/1/2016	1 minute	50 seconds
Shelter-in-place	2/11/2016	3 minutes	40 seconds
<u>Thomas Jefferson</u>			
Fire Drill	2/2/2016	1 minute	55 seconds
Tabletop Exercise	2/29/2016	20 minutes	0 seconds
<u>High School</u>			
Fire Drill	2/2/2016	1 minute	58 seconds
Chemical Spill	2/29/2016	1 minute	44 seconds
<u>Edison</u>			
Fire Drill	2/26/2016	2 minutes	0 seconds
Bomb Threat	2/17/2016	9 minutes	0 seconds

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The following **finance** items are brought to the Board of Education for **Action**:

Action Item:

F1. Approval to Submit 2016-2017 Budget to County Office and Advertise Budget to the Public

BE IT RESOLVED, that the Fair Lawn Board of Education approves a Preliminary School District Budget, for the 2016-2017 School Year, for submission to the County Office, and advertisement to the public as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
Total General Fund (10, 11, 12, 13)	\$91,952,169	\$81,768,743
Total Special Revenue Fund	\$ 1,546,822	-0-
Total Debt Service Fund	\$ 2,247,865	\$ 1,562,462
	\$95,746,856	\$83,331,205

The 2016-17 preliminary budget reflects:

Enrollment Adjustment

RESOLVED that the Fair Lawn Board of Education includes in the proposed budget the adjustment for enrollment in the amount of \$209,768. The district intends to utilize this adjustment for the 2016-2017 Budget.

Health Benefits Adjustment

RESOLVED, that the Fair Lawn Board of Education includes in the proposed budget the adjustment for increased costs of health benefits in the amount of \$515,234. The district intends to utilize \$444,556 of this adjustment for the 2016-2017 Budget. The remaining adjustment of \$70,678 will generate Banked Cap for future use.

Banked Cap

N.J.S.A. 18A:7F-39(e) permits districts to bank the difference between the maximum allowable amount to be raised by taxation for the current school budget year and the actual amount raised by taxation for the current school budget year. This banked cap amount may be used to increase the district tax levy cap in any of the next three budget years. Banked Cap is not used for the 2016-2017 Budget. Total Banked Cap available for future budget years is \$478,471.

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The following **education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

NJASA 34th Annual Conference, Atlantic City, NJ, May 11,12,13, 2016

Bruce Watson, Superintendent

\$1,007

Code: 11-000-230-580-049-00-35-01

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves **FLHS Project Graduation on June 23, 2016**, the location of which is on file at FLHS, the Transportation Department and Assistant Superintendent's Office. Approximately 200 students and 10 chaperones will participate. **The cost to the Board will be \$1,561.12**, covering the **cost of transportation** to and from the event.
Code: 11-000-270-162-299-00-35-01
- b. That the Board approves a trip by the **FLHS Child Care** classes to the **Bronx Zoo, Bronx, NY, on May 17, 2016**. Approximately 36 preschoolers, 35 FLHS Seniors, 5 chaperones and 36 parents will participate, at **no cost to the Board**.
- c. That the Board approves at trip by the **Milnes School Grade 2** students to the **American Museum of Natural History, New York City, NY, on May 4, 2016**. Approximately 68 students and 23 chaperones will participate, at **no cost to the Board**.

Approval of Extracurricular Trips, (continued)

d That the Board approves a trip by the **FLHS Spring Musical Students** to participate in **Theatre Workshops** at the **Bucks County Playhouse, New Hope, PA, on April 21, 2016**. Approximately 35 students and 2 chaperones will participate at a **cost of \$112.83, to the Board.**

Code: 11-000-270-162-299-00-35-01

E3. Approval of Staff Members - PARCC Academy - Title I

That the Board approves Title I compensation for the following staff members to conduct remedial instructional sessions for PARCC testing, at the rate of \$45.95 per session:

SCHOOL	STAFF MEMBER	HOURS	COMPENSATION
Warren Point	Anne O'Malley	7	\$321.65
	Kelly Hughes	7	\$321.65
	Catherine Monte	7	\$321.65
Lyncrest	Jane Shabo	4	\$183.80
	Nadia Yar	4	\$183.80
	Debbie Kempin	5	\$229.75
	Patty Burke	4	\$183.80
	Ashley Mungiello	4	\$183.80
Westmoreland	Allyson Birnberg	4	\$183.80
	Jodi Rue	4	\$183.80
	Grace Clune	3	\$137.85
	Christine Hildebrandt	3	\$137.85
	Elizabeth Reilly	4	\$183.80
Forrest	Yvonne Visocky	3	\$137.85
	George Schmidt	5	\$229.75
	Ellen Rivera	5	\$229.75

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	Deana Cuevas	5	\$229.75
<u>Approval of Staff Members - PARCC Academy - Title I (continued)</u>			
Forrest (continued)	Richard Vecchiarello	5	\$229.75
			\$3,813.85

Code: 20-231-200-100-000-00-33-03

Each of the above schools, along with the hours and per session rates, were approved at the February 25, 2016 Board Meeting.

E4. Approval of Bedside Home Instruction

That the Board of Education approves bedside/home instruction for the student(s) indicated on the attachment for **Board Members Only**, not to exceed the per week hours indicated, for the 2015/2016 school year, in accordance with Board Policy #6173.

E5. ELL Parent Workshops

That the Board approves the following ELL Parent Workshops, on the dates and times indicated, and staff members to facilitate same at \$37.45 per hour:

ELEMENTARY WORKSHOPS			
WORKSHOPS	FACILITATORS	# OF HOURS	COMPENSATION
Community Resources Available March 30, 2016	Jenna Galatro	3	\$112.35
	Nicole Vaccaro	3	\$112.35
	Jacquelyn Palmieri	3	\$112.35
School-Related Technology Resources April 27, 2016	Diana Castro	3	\$112.35
School/Library Connection (Grades K-2) May 9, 2016	John Corso	3	\$112.35
	Kathy Neumann	3	\$112.35
School/Library Connection (Grades 3-5) May 12, 2016			
MIDDLE / HIGH SCHOOL WORKSHOPS			
Guiding Parents from Middle School Through High School	Stacy Morales	3	\$112.35
	Isabelle Ramirez	3	\$112.35

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April 26, 2016	Matt Markman Marisa Heluk	3 3	\$112.35 \$112.35
<u>ELL Parent Workshops (continued)</u>			
<u>MIDDLE / HIGH SCHOOL WORKSHOPS (continued)</u>			
Learning Parents; Learning Kids May 12, 2016	Luigina Finneran Tara Collins	3 3	\$112.35 \$112.35
			TOTAL \$1,348.20

Code: 20-241-200-100-000-00-33-03

E6. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2015-2016 School Year, at the locations and time frame assigned to each:

Aylssa Sharkey **Observation (15 hours)**
Bergen Community College Time Frame: April - May, 2016
Cooperating Teacher: Kristin Ray
Location: Forrest

Jaclyn Pometti **Observation (15 hours)**
Bergen Community College Time Frame: March 22, - May 2016
Cooperating Teacher: Mrs. Eison
Location: Radburn

Haley Ommundsen **Observation (20 hours)**
Nyack College Time Frame: March 21 - May 2016
Cooperating Teacher: Mrs. Delicate
Location: Radburn

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The following **personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Resignation of Non-Certificated Personnel - 2015/2016 School Year

That the resignation for the following non-certificated personnel for the 2015/16 school year, be approved:

- a. **Heather Bethancourt**, Paraprofessional, Milnes School, effective March 22, 2016.
- b. **Tracey Comella**, Paraprofessional, Thomas Edison School, effective March 29, 2016.
- c. **Keith Logan**, Paraprofessional, Out of District, effective March 8, 2016.
- d. **Darlene Tomlinson**, Nurse Aide, Thomas Jefferson Middle School, effective April 8, 2016.
- e. **AmyLynn Cangialosi**, Paraprofessional, Thomas Edison School, effective April 1, 2016.

P2. Approval of Resignation of Certificated Personnel - 2015/2016 School Year

That the resignation for the following certificated personnel for the 2015/16 school year, be approved:

- a. **Jenna Hennessy**, Speech-Language Specialist, Lyncrest/Memorial Middle School, effective April 1, 2016.
- b. **Alonso Escalante**, Physical Education/Health Teacher, Thomas Edison/TJ Middle Schools, effective March 18, 2016.
- c. **Hannah Hughes**, French Teacher, High School, effective April 18, 2016.

P3. Approval of Non-Certificated Day-to-Day Substitutes - 2015/2016 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2015/16 School Year, effective March 18, 2016.

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- a. **Michael Fenton**, Non-Certificated Substitute, AfterCare Substitute

P4. Approval of Appointment/Rescission of Change of Stipend - Non Bargaining Personnel - 2015/2016 School Year

That the appointment/rescission in the stipend, for the following non-bargaining personnel, for the 2015/16 School Year, be approved:

- Rescind:** **Sandy Logan**, Executive Confidential Secretary, Business Office - Thomas Edison School
Stipend of \$2,500. (pro-rated) to attend Board meetings, effective July 1, 2015 through February 24, 2016
- From Code:** **11-000-251-105-425-00-35-02**
- Appoint:** **Brooke Bartley**, Assistant Business Administrator, Business Office - Thomas Edison School
Stipend of \$2,500. (pro-rated) to attend Board meetings, effective February 25, 2016 through June 30, 2016
- To Code:** **11-000-251-104-001-00-35-02**

P5. Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2015/2016 School Year

That a leave of absence without pay, for the following non-certificated personnel, for the 2015/2016 school year, be approved:

- a. **Katie Dwyer-Dunigan**, Greeting Attendant, High School, effective Thursday, March 3, 2016 through Wednesday, March 9, 2016, for personal reasons.
- b. **Vincent Stalknecht**, Part-Time Bus Driver, Bergen Avenue, effective Tuesday, April 5, 2016 through Friday, April 8, 2016, for personal reasons.
- c. **Nicole Moore**, Paraprofessional, Thomas Edison School, effective the afternoon of Tuesday, April 19, 2016 through Monday, April 25, 2016, for personal reasons.

P6. Salary Adjustment to Higher Degree Status - 2015/2016 School Year

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2015, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

- a. **John Shaw**, Social Studies Teacher, High School

From: M.A., Step 19, \$99,720.*
To: M.A.+ 15, Step 19, \$100,570.*
From Code: **11-140-100-101-026-00-12-02**
To Code: **11-140-100-101-001-00-12-02**

P7. Approval of Appointment of Consultants - 2015/2016 School Year

That the Board approves the appointment of the following consultants, at the daily rate of \$350/day, to fill in for staff, as indicated:

- a. **Dr. Ed Greenberg**, Psychological Consultant, Thomas Edison School, effective April 18, 2016 through the remainder of the 15/16 school year.
Code: 11-000-219-104-133-14-33-02
- b. **Aviva Sanders**, Speech- Language Specialist Consultant, Lyncrest/Memorial Middle Schools, effective April 1, 2016 through June 17, 2016.
Code: 11-000-216-101-133-14-33-02
- c. **Dr. Meredith Aceste**, Psychological Consultant, High School, effective April 25, 2016 through the remainder of the 15/16 school year.
Code: 11-000-219-104-133-14-33-02

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P8. Approval of Appointment/Rescission of Spring Sports - Schedule "C" Positions - 2015/2016 School Year

That the appointment/rescission for the following personnel for Schedule C - Spring Coaching Appointments for Fair Lawn High School, be approved for the 2015/16 School Year, at the annual rates indicated below, in accordance with the 2014/15* salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Schedule "C" Spring Coaching Appointments 2015/2016

Position	Name	Group	Step	Stipend
<u>Appoint</u> Boys JV Baseball - Volunteer	**Alden Pascua	1	-	N/A
<u>Appoint</u> Assistant Girls Lacrosse	Amir Saadah	3	1	\$4,998.*
<u>Rescind</u> Assistant Girls Lacrosse (Originally approved at the February 25, 2016 meeting.)	Alonso Escalante	3	1	\$4,998.*

* Until such time as a successor agreement is reached.

**Indicates Out of District.

Code: 11-402-100-100-226-00-12-02

P9. Approval of Appointment of Non-Certificated Personnel - 2015/16 School Year

That the appointment, for the following non-certificated personnel, for the 15/16 school year, in accordance with the 2015/2016 hourly salary rate schedule of the Fair Lawn Board of Education, be approved:

- a. **John Kortez**, Greeting Attendant, High School, effective April 4, 2016
20 hours/maximum per week @ \$13.65/hour
Code: 11-000-266-110-160-00-12-04 (Replacement position)

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P10. Approval of Promotion - Administrative & Supervisory Personnel - 2016/2017 School Year

That a promotion, for the following Administrative and Supervisory personnel, for the 2016/17 School Year, effective August 1, 2016, be approved:

a. **Nancy Schwindt**

From: Assistant Principal, Thomas Jefferson Middle School
Step 4, \$127,962.

Code: 11-000-240-103-001-00-10-02

To: Principal, Warren Point School
Step 5, \$142,013.*

Code: 11-000-240-103-001-00-01-02

* *Until such time as a successor agreement is reached.*

P11. Approval of Appointment of Certificated Personnel - 2016/2017 School Year

That the appointment of the following certificated personnel for the 2016/2017 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

a. **Andrew Auyeung**, Science Teacher - Physics, High School, effective September 1, 2016, (pending certification)

M.A., Step 2, \$58,695.*

Code: 11-140-100-101-001-00-12-02 (Replacement position)

* *Until such time as a successor is reached.*

P12. Approval of Leave of Absence Without Pay - Child Rearing- Certificated Personnel - 2015/2016 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2015/2016 school year:

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- a. **Christine Rubino**, English Teacher, High School, effective Monday, May 9, 2016, through the remainder of the 15/16 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

P13. Authorization for the Development and Implementation of the Comprehensive Equity Plan for the 2016/2017 School Year

That the Fair Lawn Board of Education affirms its responsibility to ensure all students in the public schools of Fair Lawn equal educational opportunity and all employees equal employment opportunity regardless of race, color, creed, religion, sex, ancestry, national origin, or social or economic status. To assure this responsibility, the Board of Education shall authorize the administration to develop a Comprehensive-Equity Plan (CEP) for the 2016/17 School Year to identify and correct all bias, discrimination, and impermissible isolation in the policies, programs, practices, and facilities of the district. This CEP is to be implemented over a three year period of time with an annual progress report to be submitted to the Board of Education and the New Jersey Department of Education.

P14. Approval to Amend Resignation of Non- Certificated Personnel - 2015/2016 School Year

That the resignation for the following non-certificated personnel, for the 2015/16 school year, be amended. (Originally approved at the January 21, 2016 monthly meeting.)

- a. **Kristen Biello**, Copy Operator, High School, effective February 26, 2016.

P15. Approval of Temporary Change in Assignment - Certificated Personnel - 2015/2016 School Year

That a temporary change in assignment, for the following certificated personnel, for the 2015/16 school year, be approved:

Tara Walsh, LDT-C, Thomas Jefferson Middle School, effective April 18, 2016 through May 31, 2016

From: M.A., Step 5, \$60,325. (pro-rated) (1.0)

To: M.A., Step 5, \$30,162.50 (pro-rated) (.5)

Code: 11-000-219-104-205-14-33-02

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SE1. Approval of Required Related Services For Classified Students for the 2015/16 School Year

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2015/16 school year, effective July 1, 2015 through June 30, 2016.

BID RECORDING FORM
FAIR LAWN BOARD OF EDUCATION/CONT. NO. 136.4, 136.5 136.6 - ROOF REPLACEMENT
AT LYNCREST ES, FAIR LAWN HS AND FORREST ES
THURSDAY, MARCH 10, 2016 AT 11:00 AM

CONTRACTOR: (NAME & ADDRESS)	D.A. Nolt Inc. 53 Cross Keys Road Berlin, NJ 08009	JP Patti Tecta America, LLC 365 Jefferson Street Saddle Brook, NJ 07663	Posylio GC, Corp. 172 Bogart Street Brooklyn, NY 11206	SMAC Corp. 431 North Midland Avenue Saddle Brook, NJ 07663
TELEPHONE NO.:	856-753-9333	973-478-6200	718-386-3490	973-345-4055
FAX NO.:	856-753-9333		718-386-3491	973-345-4060
Cont. #136.4 - BB - Roof Repl. at Lyncrest ES	\$ 722,702.00		\$ 575,000.00	\$ 688,000.00
Cont. #136.4 - UP#1 - Wood Deck Repl. 3/4" CSX T&G Plywood	\$ 6.50		\$ 12.00	\$ 12.00
Cont. #136.5 - BB - Roof Repl. at Fair Lawn HS	\$ 1,814,718.00	\$ 2,137,900.00	\$ 1,365,800.00	\$ 1,944,000.00
Cont. #136.5 - UP#1 - Cementitious Wood Fiber Deck Repl. 3" Tectum I Acoustical Deck or Approved Equal	\$ 25.00	\$ 9.50	\$ 23.00	\$ 18.00
Cont. #136.5 - UP#2 - Metal Deck Repl. Type "H" Long Span Deep Roof Deck to Match Existing	\$ 15.00	\$ 8.50	\$ 21.00	\$ 15.00
Cont. #136.6 - BB - Roof Repl. at Forrest ES	\$ 585,173.00		\$ 374,000.00	\$ 544,000.00
Cont. #136.6 - UP#1 - Wood Deck Repl. 3/4" CSX T&G Plywood	\$ 6.50		\$ 12.00	\$ 12.00
Cont. #136.6-1 - AA#1 - Amount to be added to the BB to Remove & Rebuild the Multi-Wythe Brick Chimney	\$ 78,880.00		\$ 68,000.00	\$ 18.00
Cont. #136.6-2 - AA#2 - Amount to be added to BB to restore original roof drains on roof "B"	\$ 42,850.00		\$ 85,700.00	\$ 22.00

BID RECORDING FORM
FAIR LAWN BOARD OF EDUCATION/CONT. NO. 136.4, 136.5 136.6 - ROOF REPLACEMENT
AT LYNCREST ES, FAIR LAWN HS AND FORREST ES
THURSDAY, MARCH 10, 2016 AT 11:00 AM

CONTRACTOR: (NAME & ADDRESS)	All Ply Roofing Co., Inc. 74 Lee Avenue Haledon, NJ 07508	Arch Concept Construction Inc. 351 West Clinton Street Haledon, NJ 07508	Gen II Contracting Co., Inc. 395A Millstone Road Clarksburg, NJ 08510	Integrity Roofing, Inc. 1385 Witherspoon Street Rahway, NJ 07065
TELEPHONE NO.:	973-389-0172	973-423-0849	609-208-1676	732-680-1111
FAX NO.:	973-389-9959	973-423-3015	609-208-9195	732-680-0238
Cont. #136.4 - BB - Roof Repl. at Lyncrest ES	\$ 609,000.00	\$ 529,000.00	\$ 626,630.00	\$ 522,340.00
Cont. #136.4 - UP#1 - Wood Deck Repl. 3/4" CSX T&G Plywood	\$ 14.00	\$ 6.00	\$ 4.75	\$ 5.00
Cont. #136.5 - BB - Roof Repl. at Fair Lawn HS		\$ 1,229,000.00		\$ 1,592,340.00
Cont. #136.5 - UP#1 - Cementitious Wood Fiber Deck Repl. 3" Tectum I Acoustical Deck or Approved Equal		\$ 10.00		\$ 5.00
Cont. #136.5 - UP#2 - Metal Deck Repl. Type "H" Long Span Deep Roof Deck to Match Existing		\$ 7.00		\$ 27.50
Cont. #136.6 - BB - Roof Repl. at Forrest ES	\$ 472,000.00	\$ 398,000.00		\$ 482,340.00
Cont. #136.6 - UP#1 - Wood Deck Repl. 3/4" CSX T&G Plywood		\$ 6.00		\$ 5.00
Cont. #136.6-1 - AA#1 - Amount to be added to the BB to Remove & Rebuild the Multi-Wythe Brick Chimney	\$ 25,000.00	\$ 45,000.00		\$ 28,800.00
Cont. #136.6-2 - AA#2 - Amount to be added to BB to restore original roof drains on roof "B"	\$ 34,000.00	\$ 65,000.00		\$ 115,000.00

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Information Item:

Roof Replacement at Lyncrest Elementary School, Fair Lawn High School and Forrest Elementary School

Bids from the following companies were received, opened and read in the conference room of room #14 on Thursday, March 10, 2016 at 11:00 a.m.

Present at the Bid Opening

Company

D.A. Nolt
JP Patti Tecta America, LLC
Posylio GC., Corp.
SMAC Corp.
All Ply Roofing Co., Inc.
Arch Concept Construction Inc.
Gen II Contracting Co., Inc.
Integrity Roofing, Inc.
Roofers Local 10
Siplast
Construction Information Systems
LAN Associates
FLBOE
FLBOE
FLBOE
FLBOE

Representatives

Mark Eveland
Evan Yu
Sebastian Korzel
Borce Gjorsoski
James Durante
Bill Morrison
Jaimie-Lyn Knight
Mike Petrik
Nick Strauss
Frank Dippolito
Joanne Lauro
Glenn Hinksmon
Joanne Wilson
Tom Senko
John Yobs
Sandy Logan

**Regular Monthly Meeting
March 17, 2016**

F2. Second Reading Adoption of Board Policies

That the following Board of Education Policies that were presented to the Board for a “First Reading” on February 25, 2016 are being submitted for a “Second Reading” and adoption.

<u>Policy</u>	<u>Title</u>
1240	Evaluation of Superintendent (M) (R)
1530	Equal Employment Opportunity (M) (R)
1550	Affirmative Action Program for Employment and Contract Practices/Employment Practices Plan (M) (R)
2260	Affirmative Action Program for School and Classroom Practices (M) (R)
2415.01	Academic Standards, Academic Assessments and Accountability (M) (R)
2423	Bilingual and ESL Education (M) (R)
3221	Evaluation of Teachers (M) (R)
3222	Evaluation of Teaching Staff Members, Excluding Teachers and Administrators (M) (R)
3223	Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M) (R)
3224	Evaluation of Principals, Vice Principals, and Assistant Principals (M) (R)
3431.1	Family Leave (M) (R)
4431.1	Family Leave (M) (R)
5337	Service Animals (M) (N)
N-New	
R-Revised	
M-Mandatory	

F3. School Use

- a. That the Board approves the use of **Edison School Room #19** by **FLASE** for **Book Fair** from **April 4-6, 2016** from **3:00 p.m. to 4:00 p.m.**
No custodial charges.
- b. That the Board approves the use of **Radburn Grounds** by **Radburn PTA** for **After School Sports Program**. The dates of program will be **April 4, 18, 25; May 2, 9, 16, 23, 2016** with **rain dates if needed of June 6, 13, 2016.**
No custodial charges.
- c. That the Board approves the use of **Thomas Jefferson Gym** by the **Girl Scouts** for a **Square Dance** on **April 22, 2016** from **5:30 p.m. to 10:00 p.m.**
No custodial charges will apply.

School Use (continued)

- d. That the Board approves the use of **Fair Lawn High School Sasso Field** by the **Fair Lawn All-Sports** for the **NJ Striders Junior Track and Field Meet on Sunday, May 1, 2016 from 12:00 p.m. to 5:30 p.m.**
Charges including custodial, maintenance & electrician will apply.

- e. That the Board approves the use of **Upper Field behind Milnes & Thomas Jefferson Schools** to hold the **Spring Fling Carnival** with set-up on **April 24, 25, 26, 27 & 28, 2016. The Carnival will be held on April 29th from 6:00 p.m. to 11:00 p.m.; April 30 from 2:00 p.m. to 11:00 p.m.; May 1, 2016 from 1:00 p.m. to 7:00 p.m. Breakdown will be May 2, 2016.**
No Charges-Custodians are volunteering.

- f. That the Board approves the use of **Fair Lawn High School Back Entrance Area & Parking Lot** by the **Fair Lawn Rotary Club** with the **Fair Lawn Police** for a **Bike Collection and Bike Safety Check on April 3, 2016 from 11:00 a.m. to 3:30 p.m.**
No custodial charges will apply.

- g. That the Board approves the use of **Fair Lawn High School 1st Floor** by the **Fair Lawn High School Indoor Percussion & Color Guard/Fair Lawn Friends of Music** for **Indoor Percussion & Color Guard Competition on April 2, 2016 from 8:00 a.m. to 6:00 p.m.**
No custodial charges will apply.

- h. That the Board approves the use of **Thomas Jefferson Upper Ball Field and Westmoreland Field** by the **B'nai B'rith Lodge #1970 Fair Lawn** for **Men's Recreational Softball League on April 3, 10, 17, 24*; May 1*, 8, 15, 22, 29; June 5, 12, 19, 26; July 3, 10, 17, 24, 31; August 7, 14, 21, 28, 2016 from 8:30 a.m. to 1:00 p.m. *Spring Fling Carnival @ TJ.**
No custodial charges will apply.

- i. That the Board approves the use of **Milnes School Multi-Purpose Room** by the **Milnes PTA** for **Family Fun Night on March 18, 2016 from 6:00 p.m. to 9:00 p.m.**
No custodial charges will apply.

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F4. Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

- a. Edison - Various technology equipment per **attached** list.

F5. Bills Payable – Payroll

That the Listing of Bills Payable, as of, **February 29, 2016**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994422** in the total amount of **\$2,703,418.78**.

That the Listing of Bills Payable, as of, **March 15, 2016** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994423** in the total amount of **\$2,740,295.26**.

F6. Bills Payable

That the Listing of Bills Payable as of **February 26, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$192.00**.

That the Listing of Bills Payable as of **February 26, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$18,942.58**.

That the Listing of Bills Payable as of **February 26-29, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$219,873.93**.

That the Listing of Bills Payable as of **February 27-29, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,262.10**.

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Bills Payable (continued)

That the Listing of Bills Payable as of **March 1-15, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$987,633.69**.

That the Listing of Bills Payable as of **March 1-16, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$105,686.40**.

That the Listing of Bills Payable as of **March 17, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,301,807.24**.

That the Listing of Bills Payable for **Fund 30** as of **March 17, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$389,569.00**.

That the Listing of Bills Payable for **Fund 31** as of **March 17, 2016** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$652,222.05**.

F7. Transfers – February 2016

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2015/2016 School Year.

F8. Board Secretary Report-February 2016

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **February 29, 2016** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

F9. Board Treasurer's Report - February 2016

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **February 29, 2016** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F10. Approval of Submission of Fair Lawn High School New Tennis Court Construction Project to State of New Jersey

The Fair Lawn Board of Education approves the submission of Fair Lawn High School New Tennis Court Construction **State Project #1450-050-16-1000** by LAN Associates to the State of New Jersey, Department of Education. The Board will not be seeking state funding for this project as part of the submission. This project is not included in the District's Long Range Facilities Plan list of projects to be completed and, therefore, the Board of Education approves amending the School District's Long Range Facilities Plan to include this project.

F11. Maximum Travel Expenditures

WHEREAS, Pursuant to N.J.S.A. 18a:11-12, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds;

WHEREAS, the Board of Education had previously established a maximum amount for the pre-budget year 2015-2016 as **\$55,000**; **AND**

WHEREAS, the Board of Education has expended **\$34,558.69** of the maximum amount for the pre-budget year to date; **AND**

WHEREAS, the Board of Education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, travel expenditure amount for the 2016/2017 school year as **\$55,000**.

F12. Maximum Professional Expenditures

WHEREAS, Pursuant to N.J.A.C. 6A:23a-9.3(c)14, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum for professional services, to include Public Relations, Architect, Attorney, and Auditing fees for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum expenditure for professional services includes all that is supported by State and local funds;

WHEREAS, the Board of Education has not elected to exclude professional service expenditure supported by federal funds from the maximum professional service expenditures amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, professional service expenditures amount for the 2016/2017 school year as **\$600,000**.

F13. Approval of Access Agreement with Parkway Friendly Service

RESOLVED, that the Fair Lawn Board of Education approves the access agreement with Parkway Friendly Service, on file in the office of the School Business Administrator, and authorizes its President and Secretary to execute same.

F14. Resolution Awarding Contract for Roof Replacement at Lyncrest Elementary School (Contract No. 136.04)

WHEREAS, the Fair Lawn Board of Education (“Board”), pursuant to N.J.S.A. 18A:18A-1, et seq., publicly advertised for sealed bids for the replacement of the roof at the Lyncrest Elementary School (the “Project”) (Contract No. 136.04);

WHEREAS, in accordance with that advertisement, bids were received, publicly opened and read Aloud at the Board’s offices on March 10, 2016;

WHEREAS, Integrity Roofing, Inc. submitted the lowest responsive bid in the amount of \$522,340.00 and is the lowest responsible bidder for the Project;

NOW, THEREFORE, BE IT RESOLVED by the Fair Lawn Board of Education that Contract No. 136.04 is hereby awarded to Integrity Roofing, Inc., located at 1385 Witherspoon Street, Rahway, New Jersey 07065 in the total amount of Five Hundred Twenty-Two Thousand Three Hundred and Forty Dollars (\$522,340.00), subject to the terms and conditions of a contractual agreement prepared by Board counsel, which the Board President is authorized to execute on behalf of the Board.

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F15. Resolution Awarding Contract for Roof Replacement at Fair Lawn High School (Contract No. 136.05)

WHEREAS, the Fair Lawn Board of Education (“Board”), pursuant to N.J.S.A. 18A:18A-1, et seq., publicly advertised for sealed bids for the replacement of the roof at the Fair Lawn High School (the “Project”) (Contract No. 136.05);

WHEREAS, in accordance with that advertisement, bids were received, publicly opened and read aloud at the Board’s offices on March 10, 2016;

WHEREAS, Arch Concept Construction, Inc. submitted the lowest responsive bid in the amount of \$1,229,000.00 and is the lowest responsible bidder for the Project;

NOW, THEREFORE, BE IT RESOLVED by the Fair Lawn Board of Education that Contract No. 136.05 is hereby awarded to Arch Concept Construction, Inc., located at 351 West Clinton Street, Haledon, New Jersey 07508 in the total amount of One Million Two Hundred and Twenty Thousand Dollars (\$1,229,000.00) subject to the terms and conditions of a contractual agreement prepared by Board counsel, which the Board President is authorized to execute on behalf of the Board.

F16. Resolution Awarding Contract for Roof Replacement at Forrest Elementary School (Contract No. 136.06)

WHEREAS, the Fair Lawn Board of Education (“Board”), pursuant to N.J.S.A. 18A:18A-1, et seq., publicly advertised for sealed bids for the replacement of the roof at the Forrest Elementary School (the “Project”) (Contract No. 136.06);

WHEREAS, in accordance with that advertisement, bids were received, publicly opened and read aloud at the Board’s offices on March 10, 2016;

WHEREAS, Posylio GC Corp. submitted the lowest responsive bid in the amount of \$374,000.00 and is the lowest responsible bidder for the Project;

NOW, THEREFORE, BE IT RESOLVED by the Fair Lawn Board of Education that Contract No. 136.06 is hereby awarded to Posylio GC Corp., located at 172 Bogart Street, Brooklyn, New York 11206 in the total amount of Three Hundred Seventy-Four Thousand Dollars (\$374,000.00) subject to the terms and conditions of a contractual agreement prepared by Board counsel, which the Board President is authorized to execute on behalf of the Board.

F17. Approval of Change Orders Associated with the Westmoreland School Addition Project

RESOLVED, that the Fair Lawn Board of Education approves the change orders for the Westmoreland School Addition Project as follows:

a.	Change Order #001	Temporary Emergency Egress Corridor	\$19,103.00
b.	Change Order #002	Plumbing Piping Changes	3,901.00
c.	Change Order #003	Structural Steel & Metal Deck Modifications	19,743.58

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Mr. Banta asked for a motion to accept Motions F1, E1-6, P1-15, SE1, F2-17.

Mr. Barbarulo moved and Mr. Rosenberg seconded.

All Members voted in the affirmative with Mr. Klein voting “No” on F10.

Motions F1, E1-6, P1-15, SE1, F2-9	9-0-0
Motion F10	8-1-0
Motions F11-17	9-0-0

Board Comments

Mr. Spindel said he is satisfied with the work done on the budget to reduce the monthly tax increase from the amount originally proposed.

Mr. Barbarulo & Mr. Klein were very pleased and appreciative of the work done on the budget considering all the challenges and new programs to support.

Mr. Rosenberg said that the strategy for full-day kindergarten had worked and the District is on solid ground going forward.

Public Comments

Mr. Tratner offered kudos to the choice of Nancy Schwindt as Warren Point principal. He questioned that PARCC is scheduled during Passover week. Mr. Watson responded makeups are flexible.

New Business

Mr. Watson proposed giving back May 27th as an unused snow day and the Board agreed.

Mr. Watson explained the Radburn door and lead paint issue and the cost to replace these warped and energy inefficient door.

Kelly Sullivan and Craig Miller inquired on the need for the Radburn Associations approval.

Items to be Discussed During Closed Session:

1. H.I.B. Reports
2. Personnel

Mr. Banta asked for a motion to recess into Closed Session stating that the Board would be returning to Open Session.

Mrs. Frenkel moved and Mr. Klein seconded.

All Members voted in the affirmative.

The Board recessed into Closed Session at 8:45 p.m.

**Regular Monthly Meeting
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Mr. Banta asked for a motion to return to Open Session.

Mr. Klein moved and Mr. Rosenberg seconded.

All Members voted in the affirmative.

The Board returned to Open Session at 9:45 p.m.

Addendum I

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigations:

Incident Report No.	Board Determination		Incident Report No.	Board Determination
MMS-05-2015/16	Affirmed		TJ-15-2015/16	Affirmed
TJ-12-2015/16	Affirmed		FLHS-25-2015/16	Affirmed
TJ-13-2015/16	Affirmed		FLHS-26-2015/16	Affirmed
TJ-14-2015/16	Affirmed		FLHS-27-2015/16	Affirmed

Addendum II

Approval of Promotion - Administrative & Supervisory Personnel - 2015/2016 School Year

That a promotion, for the following Administrative and Supervisory personnel, for the 2015/16 School Year, effective April 18, 2016 through June 30, 2016, be approved:

Nancy Schwindt

From: Assistant Principal, Thomas Jefferson Middle School
Step 4, \$127,962.

Code: 11-000-240-103-001-00-10-02

To: Acting Principal, Radburn School
Step 4, \$140,004. (pro-rated)

Code: 11-000-240-103-001-00-06-02

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**Mr. Banta asked for a motion to accept Addendum 1 and II.
Mr. Rosenberg moved and Mr. Barbarulo seconded.
All Members voted in the affirmative.**

Addendum 1 & II

**9-0-0
Carried**

**Mr. Banta asked for a motion to adjourn.
Mrs. Wallace moved and Mr. Rosenberg seconded.
All Members voted in the affirmative.
The Meeting was adjourned at 9:47 p.m.**

Respectfully submitted,



Joanne Wilson
Business Administrator/Board Secretary

OBSOLETE/BROKEN TECHNOLOGY LIST

<u>Item Description (Make and Model)</u>	<u>ASSEST or SERIAL NO.</u>	<u>Location</u>	<u>Condition</u>
Dell Monitor D825Tm	8312092	Edison	broken
Dell Monitor D825Tm	8312175	Edison	broken
Dell Monitor D825Tm	8312155	Edison	broken
Dell Optiplex Gx620	ST:73FMMB1	Edison	broken
Dell Monitor E771mm	MX-0SE532-47801-27N-COGN	Edison	broken
Dell Monitor 800M	8156C-A1H01-B8	Edison	obsolete
Epson 81P Projector	F38G460449F	Edison	broken
GEM monitor H770BX	GH2MO3F239011086	Edison	broken
GEM monitor H770BX	GH2MO3F239011075	Edison	broken
HP Officejet G85xi	SGG25ES1QL	Edison	broken
ASUS Monitor	B1LMTF069590	Edison	broken

Start date 7/1/2015 Period date 2/1/2016 End date 2/29/2016

Expenditure

FUND	Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11	GENERAL CURRENT EXPENSE						
11-000-213-100-001-14-33-02	29765	SALARIES NURSE-SPECIAL ED AIDE	\$0.00	\$0.00	\$900.00	\$900.00	0%
		11-000-213-100-003-00-33-02 TT		02/29/16	\$900.00		
11-000-213-100-003-00-33-02	29765	SALARIES-SUB NURSES	\$45,000.00	\$8,413.75	(\$900.00)	\$52,513.75	17%
		11-000-213-100-001-14-33-02 TT		02/29/16	(\$900.00)		
11-000-213-330-040-00-33-02	29712	PHYSICALS/EXAMS	\$8,000.00	\$3,920.50	\$289.00	\$12,209.50	53%
		11-000-218-890-274-00-11-03 TT		02/29/16	\$289.00		
11-000-216-320-000-14-33-01	29713	RELATED SERVICES CONSULTANT	\$300,000.00	(\$24,571.89)	(\$7.33)	\$275,320.78	-8%
		11-000-216-610-813-14-33-03 TT		02/29/16	(\$7.33)		
11-000-216-610-813-14-33-03	29713	OT/PT SUPPLIES	\$11,000.00	\$20.95	\$7.33	\$11,028.28	0%
		11-000-216-320-000-14-33-01 TT		02/29/16	\$7.33		
11-000-218-105-001-00-10-02	29766	SAL SECR/CLER ASSTS TJ	\$47,058.00	\$0.00	(\$491.92)	\$46,566.08	-1%
		11-000-219-100-067-14-33-02 TT		02/29/16	(\$491.92)		
11-000-218-890-042-00-12-03	29662	MISC EXP ORGAN DUES/COMPT HS	\$9,000.00	\$0.00	(\$72.70)	\$8,927.30	-1%
		11-190-100-610-050-00-12-03 VAL >2016-02-11		02/11/16	(\$72.70)		
11-000-218-890-269-00-12-03	29716	MISCELLANEOUS EXPENDITURES HS	\$6,000.00	(\$203.94)	(\$624.28)	\$5,171.80	-14%
		11-000-222-600-254-00-07-03 TT		02/29/16	(\$624.28)		
		11-000-222-890-251-00-06-03 TT		02/29/16	(\$259.89)		
11-000-218-890-274-00-11-03	29712	MISC EXP REG FEES/SERVICES-MEM	\$2,200.00	(\$288.00)	(\$692.46)	\$1,219.54	-45%
		11-000-213-330-040-00-33-02 TT		02/29/16	(\$692.46)		
		11-000-222-890-251-00-11-03 TT		02/29/16	(\$288.00)		
11-000-218-890-276-00-10-03	29714	MISC EXP CORE TEAM-TJ	\$690.00	\$0.00	(\$553.73)	\$136.27	-80%
		11-000-222-600-256-20-10-03 TT		02/29/16	(\$553.73)		
11-000-218-890-276-00-12-03	29658	MISC EXP CORE TEAM-HS	\$500.00	\$0.00	(\$500.00)	\$0.00	-100%
		11-401-100-890-296-00-12-03 VAL >2016-02-10		02/10/16	(\$500.00)		
11-000-219-100-067-14-33-02	29766	SAL SPECIAL ED WORKSHOPS	\$500.00	\$320.53	\$491.92	\$1,312.45	162%
		11-000-218-105-001-00-10-02 TT		02/29/16	\$491.92		
11-000-219-104-205-14-33-02	29783	SAL OTHER PROF STAFF-LDS	\$477,550.00	\$6,000.50	(\$27,695.75)	\$445,854.75	-7%
		11-000-230-199-001-00-35-02 TT		02/29/16	(\$27,695.75)		
		11-110-100-101-001-00-04-02 TT		02/29/16	(\$28,825.10)		
11-000-219-110-701-14-33-02	29782	SAL PARAPROFESSIONALS	\$2,046,349.00	\$30,402.67	(\$1,553.70)	\$2,075,197.97	1%
		11-000-240-105-801-39-12-02 TT		02/29/16	(\$1,553.70)		
11-000-219-580-000-14-33-03	29631	DISTRICT TRAVEL-SPECIAL ED	\$4,838.00	\$6,650.00	\$267.00	\$11,755.00	143%
		11-209-100-800-000-14-33-03 SMORGEN >2016-02-03		02/03/16	\$267.00		
		11-213-100-640-000-14-33-03 SMORGEN >2016-02-03		02/03/16	\$126.00		
11-000-222-600-254-00-07-03	29716	LIBRARY BOOKS MILNES	\$1,500.00	(\$1,034.97)	\$364.57	\$829.60	-45%
		11-000-218-890-269-00-12-03 TT		02/29/16	(\$364.57)		
11-000-222-600-254-00-11-03	29654	LIBRARY BOOKS MEMORIAL	\$0.00	\$0.00	\$1,334.29	\$1,334.29	0%
		11-000-222-600-256-20-11-03 DESTEFAN >2016-02-09		02/09/16	\$334.29		
		11-000-222-600-259-00-11-03 DESTEFAN >2016-02-09		02/09/16	\$1,000.00		

Start date 7/1/2015 Period date 2/1/2016 End date 2/29/2016

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-600-256-00-04-03 29714 PERIODICALS/NEWSPAPERS WEST 11-000-222-600-256-20-10-03 TT	\$500.00	\$0.00	(\$8.95) (\$8.95)	\$490.05	-2%
11-000-222-600-256-00-11-03 29714 PERIODICALS/NEWSPAPERS MEM 11-000-222-600-256-20-10-03 TT	\$1,022.00	\$0.00	(\$158.00) (\$158.00)	\$864.00	-15%
11-000-222-600-256-20-10-03 29714 RESEARCH NETWORK TJ 11-000-218-890-276-00-10-03 TT	\$5,000.00	(\$1,128.99)	\$1,049.99	\$4,920.00	-2%
29714			\$553.73		
29714			\$9.95		
29714			\$158.00		
29714			\$317.26		
29714			\$11.05		
11-000-222-600-256-20-11-03 29654 RESEARCH NETWORK MEMORIAL 11-000-222-600-254-00-11-03 DESTEFAN >2016-02-09	\$5,500.00	(\$1,414.58)	(\$651.55)	\$3,433.89	-38%
29714			(\$334.29)		
29714			(\$317.26)		
11-000-222-600-259-00-06-03 29648 AV SUPPLIES/SOFTWARE RADBURN 11-190-100-610-050-00-06-03 RADCA >2016-02-05	\$600.00	(\$516.59)	\$1,204.23	\$1,287.64	115%
29648			\$1,204.23		
11-000-222-600-259-00-11-03 29653 AV SUPPLIES/SOFTWARE MEMORIAL 11-000-222-600-254-00-11-03 DESTEFAN >2016-02-09	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
29653			(\$1,000.00)		
11-000-222-890-251-00-04-03 29714 OTHER LIBRARY EXPENSES WEST 11-000-222-600-256-20-10-03 TT	\$400.00	\$0.00	(\$11.05)	\$388.95	-3%
29714			(\$11.05)		
11-000-222-890-251-00-06-03 29716 OTHER LIBRARY EXPENSES RADBURN 11-000-218-890-269-00-12-03 TT	\$1,000.00	(\$766.30)	\$259.69	\$493.39	-51%
29716			\$259.69		
11-000-222-890-251-00-11-03 29715 OTHER LIBRARY EXPENSES MEM 11-000-218-890-274-00-11-03 TT	\$800.00	(\$495.80)	\$403.46	\$707.66	-12%
29715			\$403.46		
11-000-223-580-049-00-33-03 29664 TRVL STAFF OUT-OF-DISTRICT 11-190-100-610-050-06-33-03 TT	\$14,800.00	\$970.29	\$3,579.68	\$19,349.97	31%
29664			\$3,579.68		
11-000-230-199-001-00-35-02 29783 SAL UNUSED VACATION SUPT OFFIC 11-000-219-104-205-14-33-02 TT	\$0.00	\$0.00	\$23,825.10	\$23,825.10	0%
29783			\$23,825.10		
11-000-230-530-095-00-33-01 29717 TELEPHONE & INTERNET SERVICE 11-000-230-580-049-90-35-01 TT	\$165,273.00	(\$3,431.51)	(\$73,924.27)	\$87,917.22	-47%
29717			(\$243.08)		
29717			(\$192.00)		
29717			(\$212.78)		
29785			(\$1,176.57)		
29785			(\$6,000.00)		
29785			(\$53,000.76)		
11-000-230-580-049-90-35-01 29717 TRVL BOARD OUT-OF-DISTRICT 11-000-230-530-095-00-33-01 TT	\$3,000.00	\$1,040.05	\$243.08	\$4,283.13	43%
29717			\$243.08		
11-000-230-820-000-14-35-01 29717 JUDGMENTS AGAINST SCH DIST-SP ED 11-000-230-530-095-00-33-01 TT	\$0.00	\$0.00	\$192.00	\$192.00	0%
29717			\$192.00		
11-000-230-890-050-00-35-01 29717 SUPPLIES - SUPT OFFICE 11-000-230-530-095-00-33-01 TT	\$7,000.00	\$518.67	\$212.78	\$7,731.45	10%
29717			\$212.78		

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FUND	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-240-104-001-23-33-03	\$12,000.00	(\$5,236.76)	(\$1,244.69)	\$5,515.66	-54%
29782		02/29/16			
29768		02/29/16			
11-000-240-105-801-39-12-02	\$13,906.00	(\$3,925.98)	\$3,703.28	\$13,683.29	-2%
29782		02/29/16	\$1,553.70		
29782		02/29/16	\$921.58		
29782		02/29/16	\$1,228.00		
11-000-240-105-803-00-12-02	\$0.00	\$440.00	\$323.00	\$763.00	0%
29768		02/29/16	\$323.00		
11-000-240-105-903-00-29-02	\$0.00	\$5,000.00	(\$1,226.00)	\$3,772.00	0%
29782		02/29/16	(\$1,226.00)		
11-000-240-890-272-00-12-03	\$11,000.00	\$0.00	\$1,597.00	\$12,597.00	15%
29660		02/11/16	\$1,597.00		
11-000-251-500-046-00-35-01	\$5,000.00	(\$957.24)	(\$1,000.00)	\$3,042.76	-39%
29718		02/29/16	(\$1,000.00)		
11-000-251-585-046-00-35-01	\$10,000.00	\$0.00	\$2,141.65	\$12,141.65	21%
29718		02/29/16	\$1,000.00		
29718		02/29/16	\$1,141.65		
11-000-251-610-058-00-35-01	\$5,600.00	(\$400.00)	(\$1,141.65)	\$4,058.35	-28%
29718		02/29/16	(\$1,141.65)		
11-000-252-500-095-16-33-01	\$158,794.00	\$22,323.60	\$79,028.40	\$260,146.00	64%
29719		02/29/16	\$79,028.40		
11-000-252-890-164-16-33-01	\$376,709.00	(\$22,323.60)	(\$79,028.40)	\$275,357.00	-27%
29719		02/29/16	(\$79,028.40)		
11-000-261-110-304-00-33-02	\$12,000.00	(\$349.49)	\$12,593.91	\$24,044.42	100%
29680		02/22/16	\$3,000.00		
29680		02/22/16	\$593.91		
29680		02/22/16	\$5,000.00		
29680		02/22/16	\$4,000.00		
11-000-261-420-124-00-33-04	\$28,000.00	\$8,625.61	\$414.00	\$37,039.61	32%
29626		02/03/16	\$309.00		
29729		02/26/16	\$105.00		
11-000-261-420-125-00-33-04	\$0.00	\$27,031.00	\$13,363.00	\$40,394.00	0%
29650		02/08/16	\$3,919.00		
29786		02/29/16	\$9,444.00		
11-000-261-420-131-00-33-04	\$0.00	\$15,260.00	\$4,900.00	\$20,160.00	0%
29786		02/29/16	\$4,900.00		
11-000-261-420-138-00-33-04	\$45,000.00	\$17,885.00	(\$24,931.35)	\$37,953.65	-16%
29625		02/02/16	(\$1,874.00)		
29643		02/05/16	(\$1,385.00)		

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FUND 11 GENERAL CURRENT EXPENSE

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-138-00-33-04	PLUMBING & BATHROOM DISTRICT	\$45,000.00	\$17,885.00	(\$24,931.35)	\$37,953.65	-16%
29786	11-000-261-420-125-00-33-04 TT		02/29/16			
29786	11-000-261-420-131-00-33-04 TT		02/29/16			
29786	11-000-261-610-129-00-33-04 TT		02/29/16			
11-000-261-420-147-00-33-04	BOILER REPAIR FEES/CLEANING	\$45,000.00	\$0.00	\$23,717.56	\$68,717.56	53%
29661	11-000-261-420-179-00-33-04 BGSEC >2016-02-11		02/11/16	\$12,417.56		
29697	11-000-262-610-098-00-33-04 BGSEC >2016-02-11		02/11/16	\$8,000.00		
29667	11-000-261-610-134-00-33-04 BGSEC >2016-02-12		02/12/16	\$2,000.00		
29706	11-000-261-420-149-00-33-04 BGSEC >2016-02-29		02/29/16	\$1,600.00		
29706	11-000-261-420-150-00-33-04 BGSEC >2016-02-29		02/29/16	\$3,700.00		
11-000-261-420-149-00-33-04	MOTOR REPAIRS	\$1,600.00	\$0.00	(\$1,600.00)	\$0.00	-100%
29706	11-000-261-420-147-00-33-04 BGSEC >2016-02-29		02/29/16	(\$1,600.00)		
11-000-261-420-150-00-33-04	GENERATOR REPAIR	\$3,700.00	\$0.00	(\$3,700.00)	\$0.00	-100%
29706	11-000-261-420-147-00-33-04 BGSEC >2016-02-29		02/29/16	(\$3,700.00)		
11-000-261-420-151-00-33-04	BLINDS/SHADES/DRAPES DISTRICT	\$2,000.00	\$17,251.90	\$220.43	\$19,472.33	874%
29629	11-000-263-610-111-00-33-04 BGSEC >2016-02-03		02/03/16	\$220.43		
11-000-261-420-179-00-33-04	HVAC CONTRACTORS	\$20,000.00	(\$972.13)	(\$12,417.56)	\$6,710.31	-66%
29661	11-000-261-420-147-00-33-04 BGSEC >2016-02-11		02/11/16	(\$12,417.56)		
11-000-261-420-335-00-33-04	GYM SAFETY CHECK	\$12,000.00	\$710.00	\$3,759.00	\$16,469.00	37%
29625	11-000-261-420-138-00-33-04 BGSEC >2016-02-02		02/02/16	\$1,874.00		
29643	11-000-261-420-138-00-33-04 BGSEC >2016-02-05		02/05/16	\$1,885.00		
11-000-261-610-121-00-33-04	ELECTRICAL/LIGHTING DISTRICT	\$30,000.00	\$23,400.99	\$81.00	\$53,481.99	78%
29650	11-000-261-420-125-00-33-04 BGSEC >2016-02-08		02/08/16	\$81.00		
29698	11-000-262-610-098-00-33-04 BGSEC >2016-02-24		02/24/16	\$2,000.00		
29703	11-000-262-610-098-00-33-04 BGSEC >2016-02-26		02/26/16	\$2,000.00		
11-000-261-610-129-00-33-04	HEATING SUPPLIES	\$18,000.00	\$10,000.00	\$10,974.66	\$38,974.66	117%
29655	11-000-261-610-134-00-33-04 BGSEC >2016-02-09		02/09/16	\$146.31		
29670	11-000-262-610-098-00-33-04 BGSEC >2016-02-12		02/12/16	\$2,000.00		
29704	11-000-262-610-098-00-33-04 BGSEC >2016-02-26		02/26/16	\$2,000.00		
29786	11-000-261-420-138-00-33-04 TT		02/29/16	\$6,828.35		
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING	\$108,500.00	(\$60,773.95)	\$3,297.69	\$51,023.74	-53%
29610	11-000-263-610-127-00-33-04 BGSEC >2016-02-02		02/02/16	(\$60,773.95)		
29626	11-000-261-420-124-00-33-04 BGSEC >2016-02-03		02/03/16	(\$300.00)		
29655	11-000-261-610-129-00-33-04 BGSEC >2016-02-09		02/09/16	(\$146.31)		
29667	11-000-261-420-147-00-33-04 BGSEC >2016-02-12		02/12/16	\$2,000.00		
29686	11-000-262-610-098-00-33-04 BGSEC >2016-02-22		02/22/16	\$2,000.00		
11-000-262-110-303-00-33-02	SAL SUBS CUSTODIAN-DISTRICT	\$5,000.00	(\$2,000.00)	(\$3,000.00)	\$0.00	-100%
29680	11-000-261-110-304-00-33-02 TT		02/22/16	(\$3,000.00)		
11-000-262-110-601-00-03-02	SAL CUSTODIAN FORREST	\$187,937.00	(\$85,013.23)	(\$2,139.14)	\$100,785.63	-46%
29681	11-000-262-110-604-00-09-02 TT		02/22/16	(\$85,013.23)		
29682	11-000-262-110-604-00-10-02 TT		02/22/16	(\$86.21)		
29682	11-000-262-110-604-00-12-02 TT		02/22/16	(\$1,104.00)		
				(\$89.23)		

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-110-601-00-03-02 SAL CUSTODIAN FORREST 29769 11-000-262-110-608-00-09-02 TT	\$187,937.00	(\$85,013.25) 02/29/16	(\$2,138.14) (255.00)	\$100,785.63	-46%
11-000-262-110-603-00-12-02 SAL SUBS CUSTODIAN-HS 29680 11-000-261-110-304-00-33-02 TT	\$2,000.00	\$0.00	(\$2,000.00) (\$533.91)	\$0.00	-100%
29681 11-000-262-110-604-00-09-02 TT			(\$1,406.09)		
11-000-262-110-603-00-29-02 SAL SUBS CUSTODIAN-ELEMENTARY 29680 11-000-261-110-304-00-33-02 TT	\$5,000.00	\$0.00	(\$5,000.00) (\$3,000.00)	\$0.00	-100%
11-000-262-110-604-00-09-02 SAL OT EDISON 29681 11-000-262-110-601-00-03-02 TT	\$1,000.00	\$2,740.76	\$2,093.00	\$5,833.76	483%
29681 11-000-262-110-603-00-12-02 TT			\$686.91		
11-000-262-110-604-00-10-02 SAL OT TJ 29682 11-000-262-110-601-00-03-02 TT	\$2,000.00	\$300.00	\$1,104.00	\$3,404.00	70%
11-000-262-110-604-00-11-02 SAL OT MEMORIAL 29685 11-000-262-110-608-00-29-02 TT	\$2,000.00	\$788.89	\$380.00	\$3,168.89	58%
29685 11-000-263-110-504-00-33-02 TT			\$220.28		
11-000-262-110-604-00-12-02 SAL OT HS 29682 11-000-262-110-601-00-03-02 TT	\$5,000.00	\$28.48	\$854.00	\$5,882.48	18%
29683 11-000-262-110-604-00-33-02 TT			\$88.23		
29683 11-000-262-110-604-00-33-02 TT			\$140.28		
11-000-262-110-604-00-33-02 SAL OT DISTRICT 29683 11-000-262-110-606-00-33-02 TT	\$500.00	\$0.00	(\$500.00) (\$140.28)	\$0.00	-100%
29683 11-000-262-110-604-00-12-02 TT			(\$359.73)		
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS 29680 11-000-261-110-304-00-33-02 TT	\$20,000.00	\$2,000.00	(\$4,000.00) (\$4,550.00)	\$18,000.00	-10%
11-000-262-110-604-47-12-02 SAL OT CO-CURRICULAR - HS 29684 11-000-262-110-604-00-33-02 TT	\$500.00	\$0.00	\$500.00	\$1,000.00	100%
29684 11-000-263-110-504-00-33-02 TT			\$359.72		
11-000-262-110-606-00-33-02 SAL SUMMER EMPLOYMENT 2 STUD 29683 11-000-262-110-604-00-12-02 TT	\$1,500.00	\$0.00	(\$625.49) (\$625.49)	\$874.51	-42%
11-000-262-110-608-00-09-02 SAL NIGHT DIFF EDISON 29769 11-000-262-110-601-00-03-02 TT	\$0.00	\$1,274.00	\$259.00	\$1,533.00	0%
11-000-262-110-608-00-29-02 SAL NIGHT DIFF ELEMENTARIES 29685 11-000-262-110-604-00-11-02 TT	\$7,000.00	(\$639.40) (\$146,370.00)	(\$220.26) (\$230.26)	\$6,140.32	-12%
11-000-262-330-001-00-19-02 EVENING CUSTODIAL SERV was320 29656 11-190-100-610-050-00-12-03 TT	\$1,558,871.00	\$0.00	(\$756.00) (\$756.00)	\$1,411,745.00	-9%
11-000-262-420-140-00-33-04 SERV CONTRACTS DIST-ROUTINE 29652 11-000-262-610-098-00-33-04 BGSEC >2016-02-08	\$16,400.00	\$0.00	\$3,314.12	\$19,714.12	20%
11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT 29652 11-000-262-420-140-00-33-04 BGSEC >2016-02-08	\$53,000.00	\$0.00	(\$21,418.12) (\$3,314.12)	\$31,580.88	-40%
29697 11-000-261-420-147-00-33-04 BGSEC >2016-02-11			(\$3,500.00)		

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11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT	\$53,000.00	\$0.00	(\$21,419.12)	\$31,580.88	-40%
29670 11-000-261-610-129-00-33-04 BGSEC >2016-02-12		02/12/16	(\$2,000.00)		
29686 11-000-261-610-134-00-33-04 BGSEC >2016-02-22		02/22/16	(\$2,000.00)		
29698 11-000-261-610-121-00-33-04 BGSEC >2016-02-24		02/24/16	(\$2,000.00)		
29729 11-000-261-420-124-00-33-04 BGSEC >2016-02-26		02/26/16	(\$100.00)		
29703 11-000-261-610-121-00-33-04 BGSEC >2016-02-26		02/26/16	(\$2,000.00)		
29704 11-000-261-610-129-00-33-04 BGSEC >2016-02-26		02/26/16	(\$2,000.00)		
11-000-263-110-504-00-33-02 SAL CARE OF GROUNDS OT	\$500.00	\$1,696.34	(\$300.00)	\$1,896.34	279%
29685 11-000-262-110-604-00-11-02 TT		02/22/16	(\$150.70)		
29684 11-000-262-110-604-47-12-02 TT		02/22/16	(\$149.20)		
11-000-263-610-111-00-33-04 TOP SOIL/MULCH DISTRICT	\$4,000.00	\$0.00	(\$220.43)	\$3,779.57	-6%
29629 11-000-261-420-151-00-33-04 BGSEC >2016-02-03		02/03/16	(\$200.43)		
11-000-263-610-127-00-33-04 GROUNDS/SITE DISTRICT	\$10,000.00	\$0.00	\$247.00	\$10,247.00	2%
29610 11-000-261-610-134-00-33-04 BGSEC >2016-02-02		02/02/16	\$247.00		
11-000-270-107-503-14-19-02 SAL PART TIME BUS AIDE SUBS	\$36,868.00	(\$14,617.36)	\$3,332.00	\$25,682.64	-30%
29771 11-000-270-161-007-14-19-02 TT		02/29/16	\$3,332.00		
11-000-270-160-004-00-19-02 SAL PUPIL TRANSP-REG OT	\$8,000.00	(\$823.07)	\$826.00	\$8,002.93	0%
29772 11-000-270-161-503-14-19-02 TT		02/29/16	\$826.00		
11-000-270-161-007-14-19-02 SAL BUS DRIVER-SPEC ED PT	\$429,484.00	\$4,808.50	(\$9,332.00)	\$424,960.50	-1%
29771 11-000-270-107-503-14-19-02 TT		02/29/16	(\$9,332.00)		
29771 11-000-270-162-245-00-35-01 TT		02/29/16	(\$6,000.00)		
11-000-270-161-503-14-19-02 SAL BUS DRIVER SP ED PT SUBS	\$51,372.00	\$6,165.62	(\$826.00)	\$56,711.62	10%
29772 11-000-270-160-004-00-19-02 TT		02/29/16	(\$826.00)		
11-000-270-162-245-00-35-01 SAL ATHLETIC TRIPS	\$85,000.00	\$9,000.00	\$6,000.00	\$100,000.00	18%
29771 11-000-270-161-007-14-19-02 TT		02/29/16	\$6,000.00		
11-000-291-270-425-00-35-01 DENTAL - NON-BARGAINING	\$49,966.00	\$0.00	(\$6,966.00)	\$41,000.00	-18%
29720 11-000-291-270-810-00-35-01 TT		02/29/16	(\$6,966.00)		
11-000-291-270-425-75-35-01 VISION - NON-BARGAINING	\$3,412.00	\$0.00	\$58.00	\$3,470.00	2%
29722 11-000-291-610-102-00-33-04 TT		02/29/16	\$58.00		
11-000-291-270-425-95-35-01 LTD - NON-BARGAINING	\$2,524.00	\$0.00	\$2,576.00	\$5,100.00	102%
29722 11-000-291-610-102-00-33-04 TT		02/29/16	\$2,576.00		
11-000-291-270-516-00-35-01 HEALTH COVERAGE	\$9,055,310.00	(\$38,182.27)	(\$74,304.36)	\$8,942,826.37	-1%
29723 11-000-291-270-809-95-35-01 TT		02/29/16	(\$74,304.36)		
29723 11-000-291-299-525-00-35-01 TT		02/29/16	(\$130.86)		
11-000-291-270-807-00-35-01 DENTAL - A&S	\$42,727.00	\$0.00	(\$2,169.92)	\$40,557.08	-5%
29721 11-000-291-270-809-00-35-01 TT		02/29/16	(\$2,169.92)		
29721 11-000-291-270-809-75-35-01 TT		02/29/16	(\$1,306.00)		
29720 11-000-291-270-810-00-35-01 TT		02/29/16	(\$13.92)		
11-000-291-270-807-95-35-01 LTD - A&S	\$11,765.00	\$0.00	(\$2,265.00)	\$9,500.00	-19%
29720 11-000-291-270-810-00-35-01 TT		02/29/16	(\$2,265.00)		

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FUND	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-291-270-809-00-35-01 DENTAL - CUSTODIANS	\$55,692.00	\$0.00	\$1,308.00	\$57,000.00	2%
29721		02/29/16	\$1,308.00		
11-000-291-270-809-75-35-01 VISION - CUSTODIANS	\$5,783.00	\$0.00	\$30.45	\$5,813.45	1%
29721		02/29/16	\$15.92		
29722		02/29/16	\$14.53		
11-000-291-270-809-95-35-01 LTD - CUSTODIANS	\$9,938.00	\$0.00	\$262.00	\$10,200.00	3%
29723		02/29/16	\$133.86		
29722		02/29/16	\$128.14		
11-000-291-270-810-00-35-01 DENTAL - SECRETARIES	\$44,923.00	\$0.00	\$12,077.00	\$57,000.00	27%
29720		02/29/16	\$8,966.00		
29720		02/29/16	\$846.00		
29720		02/29/16	\$2,265.00		
11-000-291-299-525-00-35-01 REMUNERATION was 000-291-290	\$100,000.00	\$167,617.50	\$74,167.50	\$341,785.00	242%
29723		02/29/16	\$74,167.50		
11-000-291-610-102-00-33-04 UNIFORMS DISTRICT	\$3,000.00	\$2,675.60	(\$2,776.67)	\$2,898.93	-3%
29722		02/29/16	(\$33.00)		
29722		02/29/16	(\$2,573.00)		
29722		02/29/16	(\$14.60)		
29722		02/29/16	(\$123.17)		
11-110-100-101-001-00-04-02 SALARIES OF TEACHERS KDG WEST	\$71,425.00	(\$14,609.26)	\$18,563.75	\$75,479.50	6%
29784		02/29/16	\$13,870.65		
29781		02/29/16	\$4,693.10		
11-120-100-101-001-00-06-02 SALARIES OF TEACHERS RADBURN	\$1,240,435.00	\$33,905.00	(\$26,170.50)	\$1,248,169.50	1%
29773		02/29/16	(\$25,792.50)		
29775		02/29/16	(\$375.00)		
11-120-100-101-001-00-07-02 SALARIES OF TEACHERS MILNES	\$1,367,905.00	(\$54,780.00)	\$25,792.50	\$1,328,917.50	-3%
29773		02/29/16	\$25,792.50		
11-130-100-101-001-00-10-02 SALARIES OF TEACHERS T J	\$3,595,113.00	(\$54,615.02)	(\$16,862.10)	\$3,523,635.88	-2%
29781		02/29/16	(\$4,603.10)		
29778		02/29/16	(\$12,168.00)		
11-130-100-101-025-00-30-02 SALARIES/TEACHERS CLASS COV-MS	\$17,000.00	(\$10,124.30)	\$378.00	\$7,253.70	-57%
29775		02/29/16	\$378.00		
11-140-100-101-001-00-12-02 SALARIES OF TEACHERS HS	\$7,873,642.00	\$35,057.74	(\$109.64)	\$7,908,590.10	0%
29776		02/29/16	(\$109.64)		
11-140-100-101-017-00-33-03 SAL AFTER SCHOOL WORKSHPS DIST	\$0.00	\$6,888.32	\$109.64	\$6,997.96	0%
29776		02/29/16	\$109.64		
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	(\$29,470.00)	(\$3,420.00)	\$17,110.00	-66%
29711		02/26/16	(\$3,420.00)		
11-150-100-101-001-00-33-02 SAL TEACHERS HOME INSTR-REG	\$40,000.00	\$2,751.95	\$12,169.00	\$54,920.95	37%
29778		02/29/16	\$12,169.00		

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-420-155-08-12-03 PE/HEALTH CLEAN/REPR HS was 33	\$11,000.00	\$0.00	(\$313.17)	\$10,686.83	-3%
29755 11-190-100-420-155-08-29-03 TT		02/29/16	(\$313.17)		
11-190-100-420-155-08-29-03 PE/HEALTH CLEAN/REPR EL&MS	\$7,700.00	\$733.23	\$313.17	\$8,746.40	14%
29755 11-190-100-420-155-08-12-03 TT		02/29/16	\$313.17		
11-190-100-420-155-12-33-03 PIANO/INSTRUMENT MAINTENANCE	\$3,000.00	(\$379.88)	\$105.88	\$2,726.00	-9%
29649 11-190-100-890-249-12-33-03 SCHO >2016-02-08		02/08/16	\$105.88		
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT	\$20,700.00	(\$2,973.36)	\$212.04	\$17,938.78	-13%
29665 11-190-100-610-253-00-01-03 WPCA >2016-02-12		02/12/16	(\$2,973.36)		
29758 11-190-100-890-050-00-10-03 TT		02/29/16	\$612.04		
11-190-100-610-050-00-06-03 SUPPLIES RADBURN	\$21,580.00	(\$5,484.06)	(\$1,204.23)	\$14,891.71	-31%
29648 11-000-222-600-259-00-06-03 RADCA >2016-02-05		02/05/16	(\$1,204.23)		
11-190-100-610-050-00-07-03 SUPPLIES MILNES	\$26,620.00	(\$217.61)	\$1,827.51	\$28,229.90	6%
29671 11-190-100-890-055-00-07-03 TT		02/12/16	\$8.55		
29757 11-190-100-610-050-00-11-03 TT		02/29/16	\$1,818.96		
11-190-100-610-050-00-11-03 SUPPLIES MEMORIAL	\$27,265.00	\$2,288.00	(\$618.96)	\$28,934.04	6%
29668 11-190-100-890-055-00-11-03 MEMSEC >2016-02-12		02/12/16	\$1,200.00		
29757 11-190-100-610-050-00-07-03 TT		02/29/16	(\$1,218.96)		
11-190-100-610-050-00-12-03 SUPPLIES HS	\$85,000.00	(\$2,918.77)	\$2,760.11	\$84,844.34	-0%
29656 11-000-262-330-001-00-19-02 TT		02/09/16	\$756.00		
29662 11-000-218-890-042-00-12-03 VAL >2016-02-11		02/11/16	\$72.70		
29663 11-190-100-890-050-00-12-03 VAL >2016-02-12		02/12/16	\$3,452.33		
29756 11-401-100-890-293-00-12-03 TT		02/29/16	(\$1,553.62)		
11-190-100-610-050-06-33-03 SUPPLIES WORLD LANG	\$8,040.00	\$361.43	(\$3,579.68)	\$4,821.75	-40%
29664 11-000-223-580-049-00-33-03 TT		02/12/16	(\$3,579.68)		
11-190-100-610-050-09-33-03 SUPPLIES FAM/CONS SCIENCE	\$2,500.00	\$0.00	\$1,176.57	\$3,676.57	47%
29785 11-000-230-530-095-00-33-01 TT		02/29/16	\$1,176.57		
11-190-100-610-050-11-33-03 SUPPLIES MATH	\$19,050.00	\$32,700.48	\$9,060.08	\$60,810.56	219%
29785 11-000-230-530-095-00-33-01 TT		02/29/16	\$9,060.08		
11-190-100-610-253-00-01-03 WORKBOOKS WARREN POINT	\$2,220.00	\$545.95	\$400.00	\$3,165.95	43%
29665 11-190-100-610-050-00-01-03 WPCA >2016-02-12		02/12/16	\$400.00		
11-190-100-610-253-11-29-03 WORKBOOKS MATH-ELEMENTARIES	\$29,500.00	(\$25,028.63)	\$63,039.76	\$64,511.13	119%
29785 11-000-230-530-095-00-33-01 TT		02/29/16	\$63,039.76		
11-190-100-890-050-00-10-03 MISC EXPENDITURES TJ	\$4,440.00	\$0.00	(\$612.04)	\$3,827.96	-14%
29758 11-190-100-610-050-00-01-03 TT		02/29/16	(\$612.04)		
11-190-100-890-050-00-12-03 MISC EXPENDITURES HS	\$6,000.00	\$0.00	(\$5,049.33)	\$950.67	-84%
29660 11-000-240-890-272-00-12-03 VAL >2016-02-11		02/11/16	(\$1,297.03)		
29663 11-190-100-610-050-00-12-03 VAL >2016-02-12		02/12/16	(\$3,452.33)		
11-190-100-890-055-00-07-03 POSTAGE MILNES	\$1,000.00	\$0.00	(\$9.55)	\$991.45	-1%
29671 11-190-100-610-050-00-07-03 TT		02/12/16	(\$9.55)		

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FUND	Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11	GENERAL CURRENT EXPENSE						
11-190-100-890-055-00-11-03	29668	POSTAGE MEMORIAL	\$3,363.00	(\$1,500.00)	(\$1,200.00)	\$663.00	-80%
		11-190-100-610-050-00-11-03 MEMSEC >2016-02-12		02/12/16	(\$1,200.00)		
11-190-100-890-249-12-33-03	29649	MEMBERSHIP/ENTRY FEES MUSIC	\$1,000.00	\$932.00	(\$105.88)	\$1,826.12	83%
		11-190-100-420-155-12-33-03 SCHO >2016-02-08		02/08/16	(\$105.88)		
11-202-100-610-000-14-33-03	29630	MCI TEACHING SUPPLIES	\$4,500.00	\$0.00	(\$280.00)	\$4,220.00	-6%
		11-202-100-800-000-14-33-03 SMORGEN >2016-02-03		02/03/16	(\$280.00)		
11-202-100-800-000-14-33-03	29630	MCI OTHER EXPENDITURES	\$806.00	\$800.00	\$280.00	\$1,886.00	134%
		11-202-100-610-000-14-33-03 SMORGEN >2016-02-03		02/03/16	\$280.00		
11-204-100-106-701-14-33-02	29779	SAL PARAPROFESSIONALS LD	\$691,560.00	(\$59,590.86)	(\$2,260.00)	\$619,689.14	-10%
		11-209-100-101-001-14-33-02 TT		02/29/16	(\$2,260.00)		
11-209-100-101-001-14-33-02	29711	SALARIES TEACHERS FLEX	\$352,185.00	(\$26,257.50)	\$5,700.00	\$331,627.50	-6%
		11-140-100-101-026-00-12-02 TT		02/26/16	\$3,420.00		
		11-204-100-106-701-14-33-02 TT		02/29/16	\$2,280.00		
11-209-100-800-000-14-33-03	29631	FLEX OTHER EXPENDITURES	\$2,500.00	\$0.00	(\$141.00)	\$2,359.00	-6%
		11-000-219-580-000-14-33-03 SMORGEN >2016-02-03		02/03/16	(\$141.00)		
11-213-100-640-000-14-33-03	29632	RESOURCE ROOM TEXTBOOKS	\$12,000.00	\$5,742.92	(\$126.00)	\$17,616.92	47%
		11-000-219-580-000-14-33-03 SMORGEN >2016-02-03		02/03/16	(\$126.00)		
11-215-100-610-000-14-33-03	29754	PSH TEACHING SUPPLIES	\$10,750.00	(\$4,150.00)	\$924.60	\$7,524.60	-30%
		11-219-100-320-000-14-33-03 TT		02/29/16	\$924.60		
11-219-100-320-000-14-33-03	29754	HOME INSTR CONTRACTED-SP ED	\$20,000.00	\$0.00	(\$924.60)	\$19,075.40	-5%
		11-215-100-610-000-14-33-03 TT		02/29/16	(\$924.60)		
11-401-100-100-232-00-10-02	29780	SCHEDULE D TJ	\$68,990.00	(\$8,366.00)	(\$2,634.00)	\$57,990.00	-16%
		11-401-100-100-235-00-12-02 TT		02/29/16	(\$2,634.00)		
11-401-100-100-235-00-12-02	29780	BAND/DANCE/CHEER/COLOR GUARD	\$43,207.00	\$0.00	\$2,634.00	\$45,841.00	6%
		11-401-100-100-232-00-10-02 TT		02/29/16	\$2,634.00		
11-401-100-890-293-00-12-03	29756	SCHOOL NEWSPAPER HS	\$2,200.00	(\$122.17)	\$1,520.92	\$3,598.75	64%
		11-190-100-610-050-00-12-03 TT		02/29/16	\$1,520.92		
11-401-100-890-296-00-12-03	29658	PEER MEDIATION HS	\$1,900.00	\$0.00	\$500.00	\$2,400.00	26%
		11-000-218-890-276-00-12-03 VAL >2016-02-10		02/10/16	\$500.00		
11-402-100-390-328-41-12-03	29672	SWIMMING POOL RENTAL	\$5,500.00	\$0.00	\$217.50	\$5,717.50	4%
		11-402-100-890-050-00-12-03 ADSEC >2016-02-16		02/16/16	\$217.50		
11-402-100-610-239-41-12-03	29669	ATHLETIC AWARDS	\$3,000.00	(\$76.82)	(\$1,043.00)	\$1,881.18	-37%
		11-402-100-610-330-41-12-03 ADSEC >2016-02-12		02/12/16	(\$1,043.00)		
11-402-100-610-328-41-12-03	29651	SWIMMING	\$1,500.00	(\$255.98)	\$168.85	\$1,412.87	-6%
		11-402-100-890-241-41-12-03 ADSEC >2016-02-08		02/08/16	\$168.85		
11-402-100-610-330-41-12-03	29669	TRACK	\$3,500.00	(\$3,500.00)	\$1,043.00	\$1,043.00	-70%
		11-402-100-610-239-41-12-03 ADSEC >2016-02-12		02/12/16	\$1,043.00		

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Expenditure

FUND	Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11	GENERAL CURRENT EXPENSE						
11-402-100-890-050-00-12-03	29672	MISC EXPENDITURES ATHLETICS	\$3,300.00	\$0.00	(\$217.50)	\$3,082.50	-7%
		11-402-100-390-328-41-12-03 ADSEC >2016-02-16		02/16/16	(\$217.50)		
11-402-100-890-241-41-12-03	29651	CLEANING/RECONDITIONING	\$22,000.00	\$2,603.10	(\$168.85)	\$24,434.25	11%
		11-402-100-610-328-41-12-03 ADSEC >2016-02-08		02/08/16	(\$168.85)		
		Total for Just Accounts Listed	\$31,747,757.00	(\$213,265.33)	\$0.00	\$31,534,491.67	-1%
FUND 12	CAPITAL OUTLAY						
12-000-400-450-120-00-33-04	29708	DOORS/WINDOWS-DISTRICT	\$30,000.00	\$0.00	\$7,390.00	\$37,390.00	25%
		*Withdrawl from Cap Res		02/28/16	\$7,390.00		
		Total for Just Accounts Listed	\$30,000.00	\$0.00	\$7,390.00	\$37,390.00	25%
FUND 13	SPECIAL SCHOOLS						
13-602-100-320-000-00-33-05	29759	ADULT ED-PURCH PROF ED SERVICE	\$83,345.00	(\$2,314.21)	\$7.70	\$81,038.49	-3%
		13-602-230-530-095-00-33-05 TT		02/29/16	\$7.70		
13-602-100-600-057-39-33-05	29760	COPY CENTER SUPPLIES	\$41,205.00	\$2,565.27	\$709.20	\$44,479.47	8%
	29760	13-602-100-610-050-00-33-05 TT		02/29/16	\$237.00		
	29760	13-602-200-300-000-39-33-05 TT		02/29/16	\$422.05		
	29759	13-602-230-530-095-00-33-05 TT		02/29/16	\$50.15		
13-602-100-610-000-00-33-05	29759	GENERAL SUPPLIES	\$2,112.00	\$121.50	\$152.15	\$2,385.65	13%
	29759	13-602-230-530-095-00-33-05 TT		02/29/16	\$152.15		
13-602-100-610-000-35-33-05	29761	CAMP FLAIR GENERAL SUPPLIES	\$8,878.00	\$3,597.36	\$2,519.60	\$14,994.96	69%
	29761	13-602-200-300-000-39-33-05 TT		02/29/16	\$1,159.94		
	29761	13-602-200-420-167-39-33-05 TT		02/29/16	\$1,359.66		
13-602-100-610-000-97-33-05	29762	CAMP SYCAMORE GENERAL SUPPLIES	\$4,202.00	\$15,055.02	\$3,779.40	\$23,036.42	448%
	29762	13-602-200-420-167-39-33-05 TT		02/29/16	\$372.00		
	29762	13-602-200-440-167-39-33-05 TT		02/29/16	\$1,369.67		
	29762	13-602-290-800-046-00-33-05 TT		02/29/16	\$2,037.73		
13-602-100-610-050-00-33-05	29760	COMM SCH MISC SUPPLIES	\$237.00	\$0.00	(\$237.00)	\$0.00	-100%
	29760	13-602-100-600-057-39-33-05 TT		02/29/16	(\$237.00)		
13-602-200-300-000-39-33-05	29760	COPY CENTER OUTSIDE PRINTER	\$15,000.00	(\$418.91)	(\$1,581.99)	\$13,000.00	-13%
	29760	13-602-100-600-057-39-33-05 TT		02/29/16	(\$418.91)		
	29761	13-602-100-610-000-35-33-05 TT		02/29/16	(\$1,163.08)		
13-602-200-420-167-39-33-05	29761	COPY CENTER MAINTENANCE	\$170,000.00	(\$6,748.34)	(\$1,731.66)	\$161,520.00	-5%
	29761	13-602-100-610-000-35-33-05 TT		02/29/16	(\$1,352.63)		
	29762	13-602-100-610-000-97-33-05 TT		02/29/16	(\$375.73)		
13-602-200-440-167-39-33-05	29762	COPY CENTER LEASE PUR/RENTAL	\$79,187.00	(\$14,095.49)	(\$2,122.96)	\$62,968.55	-20%
	29762	13-602-100-610-000-97-33-05 TT		02/29/16	(\$1,352.63)		
	29763	13-602-200-440-178-39-33-05 TT		02/29/16	(\$750.23)		
13-602-200-440-178-39-33-05	29763	COPY CENTER OVERAGES	\$14,000.00	(\$12,320.43)	\$6,849.87	\$8,529.39	-39%
	29763	13-602-200-440-167-39-33-05 TT		02/29/16	\$753.29		
	29763	13-602-290-800-510-83-33-05 TT		02/29/16	\$6,096.58		

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Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS						
13-602-230-530-095-00-33-05	COMM SCH TELEPHONES	\$210.00	\$0.00	(\$210.00)	\$0.00	-100%
29759	13-602-100-320-000-00-33-05 TT		02/29/16	(\$7.70)		
29759	13-602-100-600-057-39-33-05 TT		02/29/16	(\$30.15)		
29759	13-602-100-610-000-00-33-05 TT		02/29/16	(\$152.15)		
13-602-290-800-046-00-33-05	PRINT/ADVERTISING	\$23,606.00	(\$7,441.26)	(\$2,037.73)	\$14,127.01	-40%
29762	13-602-100-610-000-97-33-05 TT		02/29/16	(\$2,037.73)		
13-602-290-800-510-83-33-05	AFTER CARE INSURANCE CAMPERS	\$8,958.00	\$0.00	(\$6,096.58)	\$2,861.42	-68%
29763	13-602-200-440-178-39-33-05 TT		02/29/16	(\$6,096.58)		
	Total for Just Accounts Listed	\$450,940.00	(\$21,998.54)	\$0.00	\$428,941.36	-5%
FUND 20 SPECIAL REVENUE FUNDS						
20-231-200-500-000-00-33-03	TITLE I OTHER PURCH SERVICES	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
29699	Bud Inc-Title I HP Rewards Sch		02/21/16	\$10,000.00		
20-432-100-600-000-00-06-03	RUTGERS ISCI SUPPLIES-RADBURN	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
29608	Bud Incr-Radburn ISCI Grant		02/02/16	\$2,500.00		
20-442-200-300-000-00-10-03	EXXON MOBIL CORP - TJ	\$0.00	\$0.00	\$500.00	\$500.00	0%
29745	TJ ExxonMobil Grant		02/28/16	\$500.00		
20-458-200-300-000-00-08-03	DONATION-NATL WILDLIFE-LYNCRST	\$0.00	\$1.36	\$300.00	\$301.36	0%
29701	Bud Incr-Lyncr Nat'l Wildlife		02/07/16	\$300.00		
20-509-100-300-000-32-35-02	N-P NURSE PROF SERV-EURO LEARN	\$712.00	\$278.00	(\$0.01)	\$989.99	39%
29659	20-509-100-300-000-79-35-02 TT		02/10/16	(\$0.01)		
20-509-100-300-000-79-35-02	N-P NURSE PROF SERV-ST ANNES	\$16,504.00	\$1,676.00	\$0.01	\$18,180.01	10%
29659	20-509-100-300-000-32-35-02 TT		02/10/16	\$0.01		
	Total for Just Accounts Listed	\$17,216.00	\$1,955.36	\$13,300.00	\$32,471.36	89%