

**Regular Monthly Meeting
November 19, 2015**

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, November 19 2015.**

The meeting was called to order by President Quackenbush at 7:30 p.m.

ROLL CALL:

Mr. Banta, Mrs. Frankel, Mr. Klein, Mrs. Piela, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

Absent

Ron Barbarulo

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Ms. Natalie Lacatena, Assistant Superintendent, Education
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Board Attorney

Public Present:

There were approximately 30 people from the public present.

Flag Salute

The flag salute was led by President Quackenbush.

Sunshine Statement – Chapter 231, Laws of 1975

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Approval of Minutes:

Mr. Spindel moved and Mr. Rosenberg seconded the motion that the Minutes of the Regular Monthly Meeting of October 15, 2015 and the Executive Closed Session of October 15, 2015 and the Work Session of November 9, 2015; be approved as submitted.

All Members voted in the affirmative with Mr. Rosenberg abstaining.

7-0-1

Motion Carried

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Board Comments

Mr. Rosenberg said that Shared Services had discussed the parking at the Community Center and the town would like us to give up a piece of land behind the practice field. The town said that the lot of land could possibly be town owned and they will check into it.

The town talked about an ordinance to fine people who are illegally attending Fair Lawn schools. It will be investigated for the legality, and then that will give the Board another tool to use to weed out illegal students.

Gene Banta, Mike Rosenberg and Kurt Peluso presented a Shared Service presentation at NJSBA Workshop. They felt it was very well received.

At the Buildings & Grounds Meeting a report of the Westmoreland expansion was presented. As it stands now everything is on track. Bad weather is the only obstacle that could change it. Mrs. Dell'Aglio said that it has been a very positive experience and the staff is using the experience as a learning tool.

Mr. Spindel said that the past Community School Council meeting was cancelled due to illness.

Mrs. Frenkel of the Student Dialogue Committee said that the students wanted another water bottle water fountain. The current one has been quite successful. She also said that she received complaints about Smooth Wall and being booted off the internet. It was decided that this would be discussed at a Technology Committee Meeting.

Mrs. Piela thanked the PTA at Forrest School for the dance that they sponsored.

Mrs. Wallace reminded all Board Members about the upcoming Board Retreat on December 5, 2015.

Mr. Klein thanked Warren Point staff and parents for the Writer's Workshop that they had. He felt it was a very positive experience for the students.

Superintendent Comments

Mr. Watson spoke about the 8th Grade orientation and said a number of Board Members attended. It was a great opportunity for parents, whose child is getting ready to attend High School, to actually get a feel for the school.

He spoke of American Education Visitation Week. He stated that security systems were in place but parents were welcome to attend. Rules were followed to keep all safe.

Congratulations to Keith Steig, a teacher at the High School for obtaining a World Champion Silver Medal for Wrestling in Athens.

The Marching Band at a championship at the Met-Life Building took 2nd Place for overall and 1st place for their percussion.

The Radburn PTA accepted and thanked the Community Bank for a \$2,500 donation towards their upcoming playground. Mr. Watson said that the BOE would advance funds to get the playground started for the PTA. They will continue raising money to reimburse the Board.

All full school evacuation drills were conducted. Wendy Alvarez, the Fair Lawn Emergency Management Coordinator reported that all evacuation drills were conducted at all our schools and staff and students did an excellent job.

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The Children's Aid and Family Services Program has started in Memorial School 7th Grade health class. It focuses on topics that will help students succeed in school and in life.

Mr. Watson explained that Motion #E7 covers the payment of faculty for High School students that need remediation to train for the Accuplacer Testing. More testing is computer based and the District has to help students get started now with computer based testing.

The High School won 1st & 2nd place for the STEM League Competition. Students were given a few hours to complete a higher order STEM Lab report about acidity in water, design and build a working model with little more than plastic cups, bottles, gravel, coffee filters and baking soda to create a water purification device. Mr. Watson showed a Youtube video of the competition.

Mr. Klein asked if at the Education Meeting the students could demonstrate their STEM Project.

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INFORMATION ITEMS:

Enrollments

October 30, 2015													
School							Totals	Totals	Change from	Totals	Change from	Special Ed	Totals Including Special Ed
	K	1	2	3	4	5	10/30/15	10/30/14	9/30/14	6/30/15	6/30/15	10/30/15	-
Edison												76	76
Forrest	25	43	47	46	37	45	243	245	-2	260	-17	26	269
Lyncrest	30	34	44	50	33	40	231	229	2	215	16	0	231
Milnes	58	73	66	65	90	75	427	388	39	359	68	31	458
Radburn	59	79	70	72	78	62	420	411	9	343	77	37	457
Warren Point	57	61	74	77	62	65	396	385	11	386	10	13	409
Westmoreland	39	39	50	50	33	51	262	271	-9	258	4	0	262
Total	268	329	351	360	333	338	1,979	1,929	50	1,821	158	183	2,162
Middle Schools		6	7	8									
Memorial		158	141	160			459	426	33	417	42	24	483
Thomas Jefferson		211	235	219			665	630	35	604	61	12	677
Total		369	376	379			1,124	1,056	68	1,021	103	36	1,160
High School		9	10	11	12								
		335	352	337	384		1,408	1,399	9	1,502	-94	49	1,457
Special Classes							268	321	-53	321	-53		
Total All Schools							4,779	4,706	73	4,665	114	268	4,779

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The following School Bus Emergency Drills were conducted at the place and dates as outlined below:

<u>Bus #</u>	<u>School Supervisor</u>	<u>School and Location</u>	<u>Date</u>	<u>Time</u>
73	Kelly Dice	Lyncrest - Playground Area	9/17/2015	9:15 AM
66 & 73	Christine Dell'Aglia	Westmoreland - Behind School	9/21/2015	9:15 AM
73, 66 & 67	Dominick Tarquinio	Memorial - Front of School	9/24/2015	9:15 AM
2 & 73	Joe Fulco	Milnes - Behind School	9/25/2015	9:15 AM
8 & 2	Jill Lindsey	Radburn - Front of School	10/9/2015	9:15 AM
8,73 & 74	Nancy Schwindt	Thomas Jefferson - Behind School	10/15/2015	9:40 AM
8 & 74	Ellen Sharlow	Forrest-Playground Area	11/13/2015	9:30 A.M.
68 & 74	Patty Nolan	Warren Point-Behind School	11/16/15	9:30 A.M.

The following School Security drills/Fire drills were held on the following dates:

<u>School</u>	<u>Date</u>	<u>Time Required to Evacuate Building</u>	
		<u>Minutes</u>	<u>Seconds</u>
<u>Forrest</u>			
Fire Drill	10/21/2015	2 minutes	30 seconds
Shelter Drill	10/30/2015	10 minutes	0 seconds
Evacuation Drill	10/23/2015	40 minutes	0 seconds
<u>Lyncrest</u>			
Fire Drill	10/8/2015	0 minute	47 seconds
Lockdown	10/13/2015	1 minute	10 seconds
<u>Milnes</u>			
Fire Drill	10/5/2015	1 minute	46 seconds
Bomb Threat	10/16/2015	2 minutes	16 seconds
<u>Radburn</u>			
Fire Drill	10/16/2015	2 minutes	0 seconds
Evacuation off-site	10/6/2015	46 minutes	0 seconds
<u>Warren Point</u>			
Fire Drill	10/15/2015	1 minute	4 seconds
Lockdown	10/28/2015	10 minutes	0 seconds
<u>Westmoreland</u>			
Fire Drill	10/13/2015	1 minute	3 seconds
Lockdown	10/13/2015	37 minutes	0 seconds
<u>Memorial</u>			
Fire Drill	10/6/2015	1 minute	13 seconds
Evacuation off-site	10/21/2015	59 minutes	0 seconds
<u>Thomas Jefferson</u>			
Fire Drill	10/8/2015	1 minute	57 seconds
Lockdown	10/30/2015	10 minutes	0 seconds
Bus Evacuation	10/15/2015	28 minutes	0 seconds
<u>High School</u>			
Fire Drill	10/8/2015	2 minutes	0 seconds
Shooter in bldg.	10/26/2015	0 minutes	50 seconds
<u>Edison</u>			
Fire Drill	10/23/2015	2 minutes	0 seconds
External Threat	10/19/2015	2 minutes	0 seconds

The following Superintendent items are brought to the Board of Education for Action:

Mr. Spindel read the following motion aloud.

S1. Resolution Regarding the Retirement of Virginia Senzon

WHEREAS, Ms. Virginia Senzon, a dedicated ancillary teacher in the Fair Lawn School District since 1999, has requested retirement at the end of the day on December 31, 2015; **AND**

WHEREAS, Ms. Virginia Senzon has with warmth and understanding competently guided her students in mathematical skills so necessary to better meet the challenges in life, and in so doing has endeared herself to students, parents and colleagues alike; **THEREFORE, BE IT**

RESOLVED, that the Fair Lawn Board of Education publicly acknowledges the many years of service rendered by Ms. Virginia Senzon and wishes for her a long and joyful retirement; **AND BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Ms. Virginia Senzon, the educator being so honored.

Mrs. Wallace read the following motion aloud.

S2. Resolution Regarding the Retirement of Patricia Grunstra

WHEREAS, Ms. Patricia Grunstra, a dedicated special education aide and paraprofessional in the Fair Lawn Public School District since 1989, has requested retirement at the end of day on November 30, 2015, **AND**

WHEREAS, Ms. Patricia Grunstra, with warmth and kindness, has been truly receptive to the needs of those students requiring special instructional services by conscientiously and competently guiding them to fulfill their role in today's world; **THEREFORE, BE IT**

RESOLVED, that the Fair Lawn Board of Education publicly acknowledges the record of accomplishments achieved by Ms. Patricia Grunstra and wishes for her a long and happy retirement; **AND, BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools send a copy of this Resolution to Ms. Patricia Grunstra, the paraprofessional being so honored.

Mr. Klein read the following motion aloud.

S3. Resolution Regarding the Retirement of Dr. Eugene Packer

WHEREAS, Dr. Eugene Packer, a dedicated science teacher in the Fair Lawn School District since 2004, has requested retirement at the end of the day on June 30, 2016; **AND**

WHEREAS, Dr. Eugene Packer, has shown dedication to the task of inculcating young minds with those skills demanded by the needs of our modern society; **AND**

RESOLVED, that the Fair Lawn Board of Education pay tribute to Dr. Eugene Packer, for the many years of devoted service to the students in the high school, and wishes for him many enjoyable and fulfilling years of pleasant retirement; **AND, BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Dr. Eugene Packer, the educator being so honored.

Ms. Quackenbush asked for a motion to accept Motion #S1-S#3.

Mr. Spindel moved and Mr. Rosenberg seconded.

All Members voted in the affirmative.

Motion #S1-3

**8-0-0
Carried**

Board Comments

Various Board Members complimented the retirees and wished them the very best in the future for a healthy and happy retirement.

Public Comments

Dawn Ebner said the retirees had dedication and commitment and worked very hard with the students.

Mr. Watson offered congratulations to all the retirees and thanked them for their dedication.

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The following **education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Meet-Up at Googleplex, Sunnyvale, CA, December 7,8,9,10, 2015

Miriam Parkinson, District \$649.00
Code: 11-000-223-580-049-00-33-03

Special Education Laws Made Simple, Hasbrouck Heights, NJ, December 10, 2015

Jessica Pignatello, FLHS \$359.00
Code: 11-000-223-580-049-00-33-03
Diane Ciaramella, District \$359.00
Code: 11-000-219-580-000-14-33-03

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

a. That the Board approves a trip by the **FLHS Marketing Classes** to the **Paley Center for Media, New York City, New York, on December 11, 2015**. Approximately 30 students and 3 chaperones will participate at **no cost to the Board**.

b. That the Board approves a trip by the **FLHS Varsity Girls Lacrosse Team** to **Walt Disney World, Orlando, Florida, on March 10, returning on March 14, 2016**, to participate in team building activities and **Spring Training**. Approximately 24 students and 3 chaperones will participate, at **no cost to the Board**. The cost of the bus will be absorbed by the students.

Approval of Extracurricular Trips (continued)

- c. That the Board approves a trip by the **FLHS Varsity Girls Softball Team**, to Walt Disney World, **Orlando, Florida**, departing on **March 11, returning on March 15, 2016**, for the purpose of **Spring Training**. Approximately 16 students and 2 chaperones will participate, at **no cost to the Board**. The cost of the Fair Lawn bus, to and from the airport will be absorbed by the students.
- d. That the Board approves a trip by the **FLHS Varsity Boys Lacrosse Team** to **Orlando, Florida**, departing on **March 10, returning on March 14, 2016** to participate in **Spring Training** and team bonding experiences. Approximately 24 students and 3 chaperones will participate, at **no cost to the Board**. The cost of the Fair Lawn bus, to and from the airport will be absorbed by the students.
- e. That the Board approves a trip by the **FLHS Cheerleading Squad** to compete at **Cheer Nationals**, being held in **Ocean City, Maryland**, departing on **February 26, returning on February 28, 2016**. Approximately 18 students and 4 chaperones will participate at **no cost to the Board**, as a private bus company will be utilized for the transportation.
- f. That the Board approves a trip by the **FLHS Cheerleading Squad** to compete at **Cheer Nationals**, being held in **Atlantic City, New Jersey**, departing on **February 5, returning on February 6, 2016**. Approximately 18 students will participate, at **no cost to the Board**. The cost of the Fair Lawn Bus will be absorbed by the students.
- g. That the Board approves a trip by the **Memorial Middle School 7th Grade Students** to the **Franklin D. Roosevelt Museum, Hyde Park, New York**, on **December 3, 2015**. Approximately 144 students and 14 chaperones will participate, at **no cost to the Board**.
- h. That the Board approves a trip by the **Forrest 5th grade classes** to the **Metropolitan Museum of Art, New York City, New York**, on **December 8, 2015**. Approximately 51 students and 18 chaperones will participate, at **no cost to the Board**.
- i. That the Board approves a trip by the **FLHS Career and Technical Education**, along with **Business Management** classes to **Madison Square Garden, New York City, New York**, on **December 14, 2015**. Approximately 25 students and 2 chaperones will participate at **no cost to the Board**.
- j. That the Board approves a trip by **Mr. Rosenblum's Grade 4, Radburn** students to the **Bronx Zoo, Bronx, New York**, on **December 18, 2015**, to pilot a new education program designed and written by Mr. Rosenbaum and his class. Approximately 19 students and 3 chaperones will participate at **no cost to the Board**.

Approval of Extracurricular Trips (continued)

k. That the Board approves a trip by the FLHS Orchestra, to perform at the County School Board Meeting, being held on December 1, 2015, at Maggiano's Little Italy, Hackensack, New Jersey. Approximately 25 students and 1 chaperone will participate, at a cost of \$150.00, to the Board, to cover the cost of transportation.

E3. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2015-2016 School Year, at the locations and time frame assigned to each:

Aylssa Mays Bergen Community College	20 Hour Observation Time Frame: Cooperating Teacher: Location:	January 2016 Mrs. Draney Lyncrest School
Zongqin Yang Concordia College	Half Day Observation Time Frame: Cooperating Teacher: Location:	December 2015 Special Education Classes Milnes

E4. Approval of Change of Compensation - Basic Skills Kindergarten - Title I

That the Board approves a change in Title I compensation, originally approved at the October 15, 2015 Board Meeting for the following staff members:

ADD:

Dana Clark	8 hours @ \$37.45*	\$299.60
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CHANGE:

Jordana Gertler		
FROM:	8 hours @ \$37.45*	\$299.60
TO:	9 hours @ \$37.45*	\$337.05

Code: 20-231-200-103-000-00-33-03

* *Until such a time as a successor agreement is reached*

E5. Approval of Attendance at Various Bergen County Academies and Bergen County Technical Schools (Paramus, Teterboro and Hackensack) for the 2015/2016 School Year

That the payment of tuition and transportation costs be approved for the attendance of the student(s) listed, on the **attachment for Board Members Only**, at the various Bergen County Academies and Technical Schools for the 2015/2016 school year.

E6. Approval of Bedside Home Instruction

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, for the 2015/2016 school year, in accordance with Board Policy #6173.

E7. Approval of AccuPlacer Remediation

That the Board approves the following staff members to provide remediation to FLHS students, during the month of November, in preparation for AccuPlacer testing, at the rate of \$45.95, per session.

7 SESSIONS			
MATHEMATICS:			
Bryan McCourt			
4 SESSIONS			
MATHEMATICS:			
Laraine O'Shaughnessey	Yuma Clark		
ELA:			
Maria Wheeler	Garrett Van Curen	Annie Yon	Steven DiIorio
Paul Larsen	Stacy Morales	Donna Brodowski	Jessica Pignatello
Nicole Mattina			
2 SESSIONS			
MATHEMATICS:			
Vicky Velasco	Marco Infante	Casey Flynn	Karen Rood
Tom Clark	Jennifer Lubonski	Jackie Molinaro	Mike Gross

Code: 11-140-100-101-812-00-12-03

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E8. Approve Changes to Workshops

That the Board approves the changes to the workshops below, originally approved at the September 17, 2015 Board Meeting:

FROM:

Designing and Implementing Student Training, October 13,14, 2015, Piscataway, NJ
Diane Ciaramella, Asst. to Director of Special Education \$351.93
Code: 11-000-219-580-000-14-33-03

TO:

Designing and Implementing Student Training, October 13,14, 2015, Piscataway, NJ
Diane Ciaramella, Asst. to Director of Special Education \$396.66
Code: 11-000-219-580-000-14-33-03

FROM:

Structured Learning Experience Certification & Training, October 7,8, 2015, Edison, NJ
Diane Ciaramella, Asst. to Director of Special Education 219.00
Code: 11-000-219-580-000-14-33-03

TO:

Structured Learning Experience Certification & Training, October 7,8, 2015, Edison, NJ
Diane Ciaramella, Asst. to Director of Special Education \$252.02
Code: 11-000-219-580-000-14-33-03

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The following **personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Resignation of Certificated Personnel – 2015/2016 School Year

That the resignation for the following certificated personnel for the 2015/16 school year, be approved:

- a. **Colleen Mander**, Music Teacher- Strings, Forrest/Lyncrest/Memorial/High Schools, effective December 10, 2015.

P2. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel 2015/2016 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2015/2016 School Year, effective November 20, 2015.

P3. Approval of Resignation of Non-Certificated Personnel – 2015/2016 School Year

That the resignation for the following non-certificated personnel for the 2015/16 school year, be approved:

- a. **Yanet Pollock**, Lunchroom Aide, Warren Point School, effective October 15, 2015, to accept another position in the District.
- b. **Victoria Rossi**, Paraprofessional, Milnes School, effective November 4, 2015.

P4. Approval of Appointment of Certificated Personnel - 2015/2016 School Year

That the appointment of the following certificated personnel for the 2015/2016 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Susan Kobylarz**, French Teacher, High School/Thomas Jefferson Middle School, (Long term substitute under contract), effective November 12, 2015 through June 30, 2016
M.A., Step 3, \$59,205.* (pro-rated)
Code: 11-140-100-101-001-00-12-02 (.4)
11-130-100-101-001-00-10-02 (.6) (Replacement position - CRL)

Approval of Appointment of Certificated Personnel - 2015/2016 School Year
(continued)

- b. **Ravit Gilletti**, Special Education Teacher, Thomas Edison School, (Long term substitute under contract), effective December 10, 2015 through June 30, 2016
M.A., Step 5, \$60,325.* (por-rated)
Code: 11-215-100-101-001-14-33-02 (Replacement position - CRL)

* *Until such time as a successor agreement is reached.*

P5. Approval of Appointment of Secretarial/Clerical Personnel - 2015/16 School Year

That the Board of Education approves the appointment of the following secretarial/clerical personnel in the Fair Lawn Public Schools for the 2015/2016 school year in accordance with the 2014/2015* Salary Schedule between the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries, as indicated:

- a. **Daniel Corley**, Business Support Specialist - Business Office, Thomas Edison School, effective December 14, 2015
Grade V, Step 1, \$45,517.* (pro-rated)
Code: 11-000-251-105-001-00-35-02 (Replacement position)
- b. **Tom Veldran**, Administrative Assistant to the Assistant Business Administrator - Business Office, Thomas Edison School, effective January 4, 2016
Grade IX, Step 1, \$49,310.* (pro-rated)
Code: 11-000-251-105-001-00-35-02 (Replacement position)

* *Until such time as a successor agreement is reached.*

P6. Approval of Non-Certificated Day-to-Day Substitutes - 2015/2016 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2015/16 School Year, effective November 20, 2015.

- a. **Susan Grauso**, Non-Certificated Substitute, Clerical Substitute
b. **Debbie Diaz**, Non-Certificated Substitute, Bus Aide Substitute
c. **Jamie Favia**, Non-Certificated Substitute, Bus Aide Substitute
d. **Joseph Compolo**, Non-Certificated Substitute, After School Child Care Substitute
e. **Alieda Hickey**, Non-Certificated Substitute, Lunchroom Aide Substitute

P7. Approval of Appointment of Non-Certificated Personnel – 2015/2016 School Year

That the appointment of the following non-certificated personnel, for the 2015/2016 school year, in accordance with the 2015/2016 Hourly Rate Schedule of the Fair Lawn Board of Education, be approved:

- a. **Jamie Favia**, BSI Lunchroom Aide, Warren Point School, effective November 23, 2015
8.75 hours/maximum per week @ \$23.05/hour
Code: 11-000-262-107-701-00-33-02 (Replacement position)
- b. **Anna Rodriguez**, Lunchroom Aide, Milnes School, effective November 23, 2015
5 sessions/maximum per week @ \$26.85/session
Code: 11-000-262-107-701-00-33-02 (Replacement position)

P8. Approval of Change in Assignment of Non-Certificated Personnel – 2015/2016 School Year

That a change in assignment, for the following certificated personnel, for the 2015/2016 school year, in accordance with the 2015/2016 hourly rate salary schedule of the Fair Lawn Board of Education, effective November 23, 2015, be approved:

- a. **Irene Krankel**, Lyncrest School

From: Before School Child Care
5 sessions/maximum per week @ \$22.40/session
After School Child Care
15 hours/maximum per week @ \$9.60/hour
From Code: 13-602-100-101-000-83-33-05

TO: Before School Child Care
5 sessions/maximum per week @ \$22.40/session
After School Child Care
15 hours/maximum per week @ \$9.60/hour
Lunchroom Aide
5 sessions/maximum per week @ \$26.85/session
To Code: 13-602-100-101-000-83-33-05
11-000-262-107-701-00-33-02 (New position)

P9. Approval of Change in Effective Date - Certificated Personnel – 2015/2016 School Year

That the change in the effective date, for the following certificated personnel, for the 2015/2016 school year, be approved:

- a. **Dawn Parsells**, Special Education Teacher, Thomas Edison School

From: November 1, 2015
To: November 10, 2015
Code: 11-216-100-101-001-14-33-02

P10. Approval of Leave of Absence Without Pay-Child Rearing-Certificated Personnel- 2015/2016 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2015/2016 school year:

- a. **Tara Walsh**, LDT-C, Thomas Jefferson Middle School, effective Thursday, November 12, 2015 through Monday, February 29, 2016, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Sara Yannell**, Kindergarten Teacher, Westmoreland School, effective Monday, December 7, 2015 through the remainder of the 2015/16 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

P11. Approval of Change in Effective Date of Promotion - Certificated Personnel – 2015/2016 School Year

That the change in the effective date for the promotion, for the following certificated personnel, for the 2015/2016 school year, be approved:

- a. **Danielle Spinnato**, Stepping Stones Coordinator/District Behaviorist, District

From: November 1, 2015
To: November 10, 2015
Code: 11-214-100-110-001-14-33-02

P12. Approval of Change in Effective Date - Non-Certificated Personnel – 2015/2016 School Year

- That the change in the effective date, for the following non-certificated personnel, for the 2015/2016 school year, be approved:

- a. **Jesse O'Connor**, Heating Technician/HVAC, Bergen Avenue

From: November 10, 2015
To: November 16, 2015
Code: 11-000-261-110-301-00-33-02

P13. Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2015/16 School Year

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2015, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

- a. **Faina Stoler**man, English Teacher, Thomas Jefferson Middle School

From: M.A. + 15, Step 5, \$61,175.*
To: M.A.+ 30, Step 5, \$67,025.*
From Code: 11-130-100-101-026-00-30-02
To Code: 11-130-100-101-001-00-10-02

* *Until such time as a successor agreement is reached.*

P14. Appointment of Personnel –Schedule “D” Positions - 2015/2016 School Year

That the appointment for the following personnel to Schedule “D” Positions for Thomas Jefferson Middle School, be approved for the 2015/2016 School Year, at the annual rate indicated in accordance with 2014/2015* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Thomas Jefferson Middle School
2015/2016 School Year**

Position	Name	Group	Step	Salary
Mathematics League Advisor <i>Through 12/23/15</i>	Matthew Cecconi Donna Woodall	Group 5 Group 5	1 1	\$360.20* \$360.20*
Mathematics League Advisor <i>Effective 1/4/16</i>	Heather Villano	Group 5	3	\$1,369.20*

Code: 11-401-100-100-232-00-10-02

* *Until such time as a successor agreement is reached.*

P15. Approval to Amend Appointment of LDT-C Consultant - 2015/2016 School Year

That the Board approves the appointment of **Dr. Rene Nussbaum**, as an LDT-C Consultant, Thomas Jefferson Middle School, at the daily rate of \$350/day, effective October 12, 2015 through December 23, 2015, to fill in for a child rearing leave. (Originally approved at the August 24, 2015 Public Meeting.)

Code: 11-219-100-101-133-14-33-02

P16. Approval of Leave of Absence Without Pay - Non-Certificated Personnel- 2015/2016 School Year

That a leave of absence without pay, for the following non-certificated personnel for the 2015/2016 school year, be approved:

- a. **Melanie Guerra**, Paraprofessional, High School, effective Monday, November 16, 2015 through Monday, November 30, 2015, for medical reasons.

P17. Approval of Appointment of Non-Certificated Personnel - 2015/16 School Year

That the appointment, for the following non-certificated personnel, for the 15/16 school year, in accordance with the 2014/2015* hourly salary rate schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Wanda Portnoy**, Paraprofessional, Milnes School, effective December 1, 2015
29.5 hours/maximum per week @ \$23.70*/hour
Code: 11-214-100-106-701-14-33-02 (Replacement position)

* *Until such time as a successor agreement is reached.*

P18. Approval of Appointment-Thomas Jefferson Middle School Musical Personnel- 2015-16 School Year

That the appointment of the following Thomas Jefferson Middle School Personnel for the 2015/2016 school year, be approved:

- a. **Jalmari Vanamo***, Musical Director at a stipend of \$1,000 from November 20, 2015-March 4, 2016.

**Indicates Out of District*

**Regular Monthly Meeting
November 19, 2015**

The following special education items are brought to the Board of Education for Action:

SE1. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education for the 2015/2016 School Year

That the payment of tuition be approved to the special school(s) out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2015/2016 school year, at the tuition rate established by the State Department of Education.

SE2. Approval of Bedside Home Instruction for Classified Students for the 2015/16 School Year

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only** for the 2015/16 school year, effective July 1, 2015 through June 30, 2016.

SE3. Approval of Required Related Services For Classified Students for the 2015/16 School Year

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2015/16 school year, effective July 1, 2015 through June 30, 2016.

Ms. Quackenbush asked for a motion to accept Motion # E1-8; P1-18; SE1-3.

Mr. Klein moved and Mr. Spindel seconded.

All Members voted in the affirmative.

Motion # E1-8; P1-18; SE1-3

**8-0-0
Carried**

Board Comments

Mrs. Frenkel and Mrs. Piela talked about class trips and how happy they were to be able to offer them to our students.

**Regular Monthly Meeting
November 19, 2015**

The following **finance** items are brought to the Board of Education for **Action**:

F1. School Use

- a. That the Board approves the use of the **High School 1st floor** by **Friends of Music** for **Fair Lawn Indoor Percussion and Color Guard Competition** on **April 2, 2016** from **8:00 a.m. to 6:00 p.m.**
No custodial charges.
- b. That the Board approves the use of the **Radburn Back Property Only** by **Radburn PTA** for **5K and Fitness Fair** on **April 24, 2016** from **6:00 a.m. to 1:00 p.m.**
No custodial charges.
- c. That the Board approves the use of the **Memorial Middle School gym & locker rooms** by **Fair Lawn Sunrise Rotary Club** for **First Day 5K** on **January 1, 2016** from **7:00 a.m. to 3:30 p.m.**
Custodial charges apply.
- d. That the Board approves the use of the **Memorial Middle School gym** by **Fair Lawn Girl Scouts** for **World Thinking Day** on **February 26, 2016** from **5:45 p.m. to 10:00 p.m.**
No custodial charges.
- e. That the Board approves the use of the **Fair Lawn High School B-Gym** by **Fair Lawn Parents Committee for Athletics** for **Wizards Basketball Game Fundraiser** on **March 12, 2016** from **1:00 p.m. to 10:00 p.m.**
No custodial charges.

F2. Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

- a. Edison- Various computer equipment per **attached**.
- b. High School- 2 Panasonic Typewriters Model KX-E700M---BOE #001696 and BOE #00594
1 Dukane Overhead Projector Model 653--BOE #hs-013
- c. Lyncrest School -Various Video Equipment per **attached**.

F3. Acceptance of Bergen County Utilities Authority Grant

That the Board accepts the check in the amount of \$1,000 from the Bergen County Utilities Authority for a grant that Peter Arts and Craig Cohen submitted for Memorial Middle School Eco Club.

F4. Bills Payable – Payroll

That the Listing of Bills Payable, as of, **October 30, 2015**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994300** in the total amount of **\$2,667,259.89**.

That the Listing of Bills Payable, as of, **November 13, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994415** in the total amount of **\$2,587,768.42**.

F5. Bills Payable

That the Listing of Bills Payable as of **October 15, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,068.50**.

That the Listing of Bills Payable as of **October 16-31, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$18,449.23**.

That the Listing of Bills Payable as of **November 1-16, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$67,651.04**.

That the Listing of Bills Payable as of **November 19, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,443,406.17**.

That the Listing of Bills Payable for **Fund 30** as of **November 19, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$3,195.00**

**Regular Monthly Meeting
November 19, 2015**

That the Listing of Bills Payable for **Fund 31** as of **November 19, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$460,982.93**.

F6. Transfers – July 2015

That the Board authorizes the Business Administrator/Board Secretary to transfer the Funds per the **attached list** for the 2015/2016 School Year.

F7. Transfers – August 2015

That the Board authorizes the Business Administrator/Board Secretary to transfer the Funds per the **attached list** for the 2015/2016 School Year.

F8. Transfers – September 2015

That the Board authorizes the Business Administrator/Board Secretary to transfer the Funds per the **attached list** for the 2015/2016 School Year.

F9. Second Reading Adoption of Board Policies

That the following Board of Education Policies that were presented to the Board for a “First Reading” on October 15, 2015 are being submitted for a “Second Reading” and adoption.

<u>Policy</u>	<u>Title</u>	(M) = Mandatory
3322	Staff Member’s Use of Personal Cellular Telephones/Other Communication Devices (R)	
4322	Staff Member’s Use of Personal Cellular Telephones/Other Communication Devices (R)	
P & R 5330	Administration of Medication (M) (R)	
5339	Screening for Dyslexia (M) (R)	
5615	Suspected Gang Activity (R)	
6471	School District Travel (R)	
P & R 8540	School Nutrition (R)/Free and Reduced Rate Meals (to be abolished)	
8550	Outstanding Food Service Charges (M) (N)	
8820	Opening Exercises/Ceremonies (R)	

N-New

R-Revised

F10. Approval to Accept Board of Education Committee Job Descriptions Responsibilities

That the Board approves the Board of Education Committee Job Descriptions Responsibilities per the **attached** and they should be included in the Fair Lawn Board of Education by-laws.

F11. Approval for the Board of Education to Submit the Application for the Radburn School Playground

That the Board approves the submission of the application for the Radburn School Playground to the Radburn Association.

F12. Board Secretary Report-July 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **July 31, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

Board Treasurer's Report - July 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **July 31, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F13. Board Secretary Report-August 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **August 31, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

Board Treasurer's Report - August 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **August 31, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been

**Regular Monthly Meeting
November 19, 2015**

over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F14. Board Secretary Report-September 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **September 30, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

Board Treasurer's Report - September 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **September 30, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Ms. Quackenbush asked for a motion to accept Motion #F1-14.

Mrs. Frenkel moved and Mr. Klein seconded.

All Members voted in the affirmative.

Motion #F1-14

**8-0-0
Carried**

Board Comments

Mrs. Wallace thanked those involved in the grant for all their hard work in obtaining the grant.

Mr. Rosenberg congratulated the Radburn PTO for all the funds that they raised so far towards the new playground.

Mrs. Wallace said that the Board worked hard to establish the description of the various board committees. She stated that many other boards do not have as comprehensive descriptions of their committees.

Ms. Quackenbush thanked the Board for all their co-operation and dedication especially for the development of the committee responsibilities.

**Regular Monthly Meeting
November 19, 2015**

Public Comments

Jill Lindsay, principal of Radburn and Kelly Sullivan, PTA President thanked the board of Education for realizing the dream for Radburn's playground.

Dawn Ebner offered congratulations on Bergen County Utilities Authority grants, saying that Milnes and the National Honor Society also received grants.

Mr. Watson explained that F9 Policy 5615 was mandated training for the protection in recognizing groups.

Public Comments

Mrs. Balik, a Radburn parent, questioned the increase in the Before/Aftercare pricing this year. She requested that the opening time for school be earlier.

Another parent felt that she had a contract for the reduced Before/Aftercare pricing.

David Tratner had a positive experience with his children at Lyncrest for Education Week. He does object to the Before/Aftercare increase in pricing.

Stephanie Marino questioned the status of negotiations with the teachers

Meeting Dates

<u>Date</u>	<u>Meeting</u>	<u>Location</u>	<u>Time</u>
December 5, 2015	Board Retreat	FLHS Library	8:30 a.m.
December 10, 2015	Technology Committee	Rm. #19 Edison	4:00 p.m.
December 10, 2015	Student Dialogue	Rm. B103 FLHS	5:30 p.m.
December 10, 2015	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.
January 7, 2016	Organization Meeting	Rm. #19 Edison	7:00 p.m.
January 7, 2016	Education	Rm. #19 Edison	Immediately Following

Items to be Discussed During Closed Session:

1. H.I.B. Reports
2. Pricing Discussion
3. Negotiations
4. Litigation-attorney update

Ms. Quackenbush wished all a Happy & Blessed Thanksgiving.

Ms. Quackenbush asked for a motion to recess into Closed Session stating that the Board would be returning to Open Session.

Mrs. Wallace moved and Mrs. Piela seconded.

All Members voted in the affirmative.

The Board recessed into Closed Session at 9:05 p.m.

**Regular Monthly Meeting
November 19, 2015**

Ms. Quackenbush asked for a motion to return to Open Session.

Mrs. Wallace moved and Mr. Spindel seconded.

All Members voted in the affirmative.

The meeting returned to Open Session at 10:30 p.m.

Addendum #1

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigation:

Incident Report No.	Board Determination
TJ01-2015/2016	Affirmed
Lyn01-2015/2016	Affirmed
FLHS07-1516	Affirmed
FLHS08-1516	Affirmed
FLHS09-1516	Affirmed

Ms. Quackenbush asked for a motion to accept Addendum #1.

Mr. Rosenberg moved and Mr. Banta seconded.

All Members voted in the affirmative.

8-0-0

Addendum #1

Carried

Addendum # 2

RESOLVED, that the Fair Lawn Board of Education authorizes its attorney to appeal to Federal District Court the final special education decision in the matter filed under Agency Docket No. 2015-22376, OAL Docket Nos. EDS 02906-15 and EDS 04333-15.

Ms. Quackenbush asked for a motion to accept Addendum #2.

Mr. Banta moved and Mr. Rosenberg seconded.

All Members voted in the affirmative.

8-0-0

Addendum #2

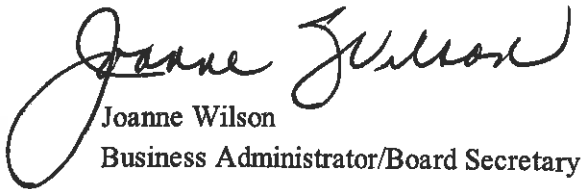
Carried

**Regular Monthly Meeting
November 19, 2015**

**Ms. Quackenbush asked for a motion to adjourn.
Mrs. Wallace moved and Mr. Rosenberg seconded.
All Members voted in the affirmative.
The Meeting was adjourned at 10:35 p.m.**

8-0-0

Respectfully submitted,


Joanne Wilson
Business Administrator/Board Secretary

Regular Monthly Meeting

November 19, 2015

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2015-16 School Year.

Motion #P2

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u> Hasbrouck, Tara Salaterski, Lauren	B.A. B.S.	University of Tampa Kutztown University	County County	Liberal Arts Psychology	L. Panagia L. Panagia
c. <u>Coach</u> Pisacane, James	Associates	New York University	County	Liberal Arts	C. Robinson

OBSOLETE/BROKEN TECHNOLOGY LIST

<u>Item Description (Make and Model)</u>	<u>ASSET or SERIAL NO.</u>	<u>Location</u>	<u>Condition</u>
Dell Monitor E773mmc	CN-0XD042-64180-75k-0345	Edison	broken
Dell Optiplex 320	BBR4YD1	Edison	broken
HP 6127 Printer	MY4973B022	Edison	broken
HP 6940 Printer	MY6AB8R1VF	Edison	broken
HP Color Laserjet CP6015dn	JPDL83R05P	Edison	broken
Philips TV 32PT41B121	45703615	Lyncrest	broken
Zenith VCR	FLBOE COMP-5636	Lyncrest	broken
Coby DVD Player	020447206	Lyncrest	broken
Zenith TV C27J28B	065361033094D	Lyncrest	broken
Zenith TV C27J28B	065361033031D	Lyncrest	broken
Zenith TV C27J28B	065361033128D	Lyncrest	broken
Zenith TV C27J28B	065361033064D	Lyncrest	broken
Zenith VCR/DVD	611041603	Lyncrest	broken
Zenith VCR/DVD	611033378	Lyncrest	broken
Zenith VCR/DVD	611041766	Lyncrest	broken
Opa-Scope model #20005	n/a	Lyncrest	broken

Regular Monthly Meeting
November 19, 2015

Period date 7/3/2015 End date 7/31/2015

Expenditure

11/12/15 16:18

Motion #F6

FUND 11 GENERAL CURRENT EXPENSE

	Period date	7/3/2015	End date	7/31/2015	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-218-104-001-00-12-02	29152				\$513,884.00	\$0.00	(\$354.09)	\$513,529.91	-0%
		11-000-218-199-001-00-12-02	TT			07/31/15	(\$354.09)		
11-000-218-199-001-00-12-02	29152				\$0.00	\$0.00	\$354.09	\$354.09	0%
		11-000-218-104-001-00-12-02	TT			07/31/15	\$354.09		
11-000-219-580-000-14-33-03	28920				\$4,838.00	\$0.00	\$4,000.00	\$8,838.00	83%
		DISTRICT TRAVEL-SPECIAL ED				07/30/15	\$4,000.00		
11-000-222-600-254-00-06-03	28841				\$3,500.00	\$0.00	(\$1,403.82)	\$2,091.18	-40%
		11-215-100-610-000-14-33-03	SMORGEN >2015-07-30			07/03/15	(\$1,403.82)		
11-000-222-600-254-00-07-03	28841				\$1,500.00	\$0.00	(\$996.05)	\$503.95	-66%
		LIBRARY BOOKS RADBURN				07/03/15	(\$996.05)		
11-000-222-600-254-00-08-03	28841				\$1,400.00	\$0.00	(\$60.39)	\$1,339.61	-4%
		LIBRARY BOOKS MILNES				07/03/15	(\$60.39)		
11-000-222-600-254-00-10-03	28715				\$2,000.00	\$0.00	(\$1,046.92)	\$953.08	-52%
		11-190-100-610-050-11-33-03	TT			07/03/15	(\$1,046.92)		
		LIBRARY BOOKS HS				07/03/15	(\$1,046.92)		
11-000-222-600-256-00-10-03	28841				\$1,206.00	\$0.00	(\$112.72)	\$1,093.28	-9%
		11-000-222-600-256-20-12-03	HSLIB >2015-07-03			07/03/15	(\$112.72)		
		PERIODICALS/NEWSPAPERS TJ				07/03/15	(\$112.72)		
11-000-222-600-256-20-10-03	28841				\$5,000.00	\$0.00	(\$1,129.99)	\$3,870.01	-23%
		11-190-100-610-050-11-33-03	TT			07/03/15	(\$1,129.99)		
11-000-222-600-256-20-11-03	28841				\$5,500.00	\$0.00	(\$1,414.56)	\$4,085.44	-26%
		RESEARCH NETWORK MEMORIAL				07/03/15	(\$1,414.56)		
11-000-222-600-256-20-12-03	28715				\$17,000.00	\$0.00	\$1,000.00	\$18,000.00	6%
		11-190-100-610-050-11-33-03	TT			07/03/15	\$1,000.00		
		RESEARCH NETWORK HS				07/03/15	\$1,000.00		
11-000-222-600-259-00-08-03	29032				\$300.00	\$0.00	(\$103.64)	\$190.36	-37%
		11-000-222-600-254-00-12-03	HSLIB >2015-07-03			07/31/15	(\$103.64)		
		AV SUPPLIES/SOFTWARE LYNCREST				07/03/15	(\$103.64)		
11-000-222-600-259-00-10-03	28841				\$1,800.00	\$0.00	(\$1,129.99)	\$670.01	-63%
		11-000-222-890-251-00-08-03	RSOLLA >2015-10-02			07/03/15	(\$1,129.99)		
		AV SUPPLIES/SOFTWARE TJ				07/03/15	(\$1,129.99)		
11-000-222-600-259-00-12-03	28841				\$7,000.00	\$0.00	(\$496.10)	\$6,503.90	-7%
		11-190-100-610-050-11-33-03	TT			07/03/15	(\$496.10)		
		AV SUPPLIES/SOFTWARE HS				07/03/15	(\$496.10)		
11-000-222-890-251-00-06-03	28841				\$1,000.00	\$0.00	(\$786.08)	\$213.92	-79%
		OTHER LIBRARY EXPENSES RADBURN				07/03/15	(\$786.08)		
11-000-222-890-251-00-08-03	29033				\$0.00	\$0.00	\$170.03	\$170.03	0%
		11-190-100-610-050-11-33-03	TT			07/03/15	\$170.03		
		OTHER LIBRARY EXPENSES LYN				07/03/15	\$170.03		
11-000-222-890-251-00-10-03	28841				\$1,444.00	\$0.00	(\$1,420.40)	\$23.60	-98%
		11-000-222-600-254-00-08-03	RSOLLA >2015-10-02			07/31/15	\$60.39		
		OTHER LIBRARY EXPENSES TJ				07/31/15	\$109.64		
11-000-222-890-251-00-11-03	28841				\$800.00	\$0.00	(\$465.80)	\$304.20	-62%
		11-190-100-610-050-11-33-03	TT			07/03/15	(\$465.80)		
		OTHER LIBRARY EXPENSES MEM				07/03/15	(\$465.80)		

11/12/15 16:18

Start date 7/1/2015 Period date 7/3/2015 End date 7/31/2015 Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-223-300-000-00-33-03	28747	STAFF DEVELOPMENT CONSULTANT	11-190-100-640-958-63-33-03	TT	\$39,900.00	07/03/15	\$0.00	(\$6,600.00)	\$33,300.00	-17%
11-000-251-105-001-00-35-02	29158	SAL BUSINESS OFFICE/HR SECYS	11-000-251-105-003-00-35-02	TT	\$646,490.00	07/31/15	\$4,778.57	(\$5,087.42)	\$646,181.15	-0%
	29158		11-000-251-199-001-00-35-02	TT		07/31/15		(\$1,160.31)		
11-000-251-105-003-00-35-02	29158	SAL BUS OFFICE SECY SUBS	11-000-251-105-001-00-35-02	TT	\$0.00	07/31/15	\$0.00	\$3,907.11	\$3,907.11	0%
11-000-251-199-001-00-35-02	29158	SAL UNUSED VACATION BUS OFFICE	11-000-251-105-001-00-35-02	TT	\$0.00	07/31/15	\$0.00	\$1,180.31	\$1,180.31	0%
11-000-251-610-058-00-35-01	29189	NEWSLETTERS	11-000-251-890-601-00-33-01	TT	\$5,600.00	07/31/15	\$0.00	(\$400.00)	\$5,200.00	-7%
11-000-251-890-601-00-33-01	29189	COURIER SERVICE	11-000-251-610-058-00-35-01	TT	\$70,000.00	07/31/15	\$0.00	\$400.00	\$70,400.00	1%
11-000-252-105-901-16-33-02	29159	SAL SEC/CLER TECH ASSTwas00-33	11-000-252-110-001-16-35-02	TT	\$182,784.00	07/31/15	\$0.00	\$2,236.00	\$185,020.00	1%
11-000-252-110-001-16-35-02	29159	SALARY BUS OFFICE ED TECH	11-000-252-105-901-16-33-02	TT	\$187,320.00	07/31/15	\$0.00	(\$2,236.00)	\$185,084.00	-1%
11-000-261-420-141-00-33-04	28927	SPECIALTY AREA DISTRICT	11-000-261-610-134-00-33-04	BGSEC >2015-07-28	\$0.00	07/28/15	\$0.00	\$137.50	\$137.50	0%
11-000-261-610-134-00-33-04	28927	MAINTENANCE SUPPLIES BUILDING	11-000-261-420-141-00-33-04	BGSEC >2015-07-28	\$108,500.00	07/31/15	\$0.00	(\$589.80)	\$107,930.20	-1%
	28930		11-000-262-420-084-00-33-04	BGSEC >2015-07-31				(\$432.30)		
11-000-262-110-601-00-03-02	29160	SAL CUSTODIAN FORREST	11-000-262-110-608-00-09-02	TT	\$187,937.00	07/31/15	\$0.00	(\$224.00)	\$187,713.00	-0%
11-000-262-110-608-00-09-02	29160	SAL NIGHT DIFF EDISON	11-000-262-110-601-00-03-02	TT	\$0.00	07/31/15	\$64.00	\$224.00	\$288.00	0%
11-000-262-420-084-00-33-04	28930	GREASE TRAP CLEANING	11-000-261-610-134-00-33-04	BGSEC >2015-07-31	\$10,200.00	07/31/15	\$0.00	\$432.30	\$10,632.30	4%
11-000-262-420-155-00-06-03	28727	MAINT OFFICE EQUIP RAD	11-190-100-610-050-00-06-03	RADCA >2015-07-03	\$0.00	07/03/15	\$0.00	\$300.00	\$300.00	0%
11-000-291-249-000-00-35-01	29190	DCRP RETIREMENT CONTRIBUTION	11-000-291-290-526-00-35-01	TT	\$84,058.00	07/31/15	\$0.00	(\$315.32)	\$83,741.68	-0%
11-000-291-270-516-00-35-01	29253	HEALTH COVERAGE	11-402-100-890-520-00-35-01	TT	\$9,055,310.00	07/31/15	\$0.00	(\$33,466.00)	\$9,021,844.00	-0%
11-000-291-290-526-00-35-01	29190	COBRA & FSA PAYMENTS	11-000-291-249-000-00-35-01	TT	\$5,742.00	07/31/15	\$0.00	\$316.32	\$6,058.32	6%
11-110-100-101-001-00-03-02	29163	SALARIES OF TEACHERS KDG FORR	11-190-100-106-701-00-33-02	TT	\$156,264.00	07/31/15	\$0.00	(\$49,844.00)	\$106,420.00	-32%

Start date	7/1/2015	Period date	7/3/2015	End date	7/31/2015	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-110-100-101-001-00-04-02	29163	11-190-100-106-701-00-33-02	TT	SALARIES OF TEACHERS KDG WEST			\$71,425.00	\$0.00	07/31/15	\$56,915.75	-20%
11-120-100-101-001-00-07-02	29227	11-140-100-101-017-00-33-03	TT	SALARIES OF TEACHERS MILNES			\$1,367,905.00	\$0.00	07/16/15	\$1,355,917.70	-1%
	29163	11-190-100-106-701-00-33-02	TT						07/31/15		
11-140-100-101-017-00-33-03	29227	11-120-100-101-001-00-07-02	TT	SAL AFTER SCHOOL WORKSHPS DIST			\$0.00	\$1,535.45	07/16/15	\$5,804.00	0%
11-190-100-106-701-00-33-02	29163	11-110-100-101-001-00-03-02	TT	SAL PARAPROFESSIONLS REGULAR			\$0.00	\$0.00	07/31/15	\$72,072.00	0%
	29163	11-110-100-101-001-00-04-02	TT						07/31/15	\$49,844.00	
	29163	11-120-100-101-001-00-07-02	TT						07/31/15	\$14,509.25	
11-190-100-610-050-00-01-03	29252	11-190-100-610-170-00-01-03	TT	SUPPLIES WARREN POINT			\$20,700.00	\$0.00	07/31/15	\$18,272.69	-12%
11-190-100-610-050-00-06-03	28727	11-000-262-420-155-00-06-03	RADCA >2015-07-03	SUPPLIES RADBURN			\$21,580.00	\$523.60	07/03/15	\$20,439.58	-5%
	28719	11-190-100-610-170-00-06-03	TT						07/03/15		
11-190-100-610-050-00-12-03	28841	11-190-100-610-050-11-33-03	TT	SUPPLIES HS			\$85,000.00	\$0.00	07/03/15	\$83,194.92	-2%
	28765	11-190-100-890-265-00-12-03	VAL >2015-07-17						07/17/15		
11-190-100-610-050-02-33-03	28745	11-190-100-640-000-02-33-03	SCHO >2015-07-07	SUPPLIES & MAG FINE ARTS			\$3,150.00	\$0.00	07/07/15	\$2,454.00	-22%
11-190-100-610-050-05-33-03	28841	11-190-100-610-050-11-33-03	TT	SUPPLIES ENGLISH			\$8,000.00	\$0.00	07/03/15	\$5,639.15	-30%
11-190-100-610-050-11-33-03	28841	11-000-222-600-254-00-06-03	TT	SUPPLIES MATH			\$19,050.00	\$0.00	07/03/15	\$47,004.42	147%
	28841	11-000-222-600-254-00-07-03	TT						07/03/15	\$1,408.82	
	28841	11-000-222-600-254-00-12-03	TT						07/03/15	\$996.05	
	28841	11-000-222-600-256-00-10-03	TT						07/03/15	\$46.92	
	28841	11-000-222-600-256-20-10-03	TT						07/03/15	\$112.72	
	28841	11-000-222-600-256-20-11-03	TT						07/03/15	\$1,129.99	
	28841	11-000-222-600-259-00-10-03	TT						07/03/15	\$1,414.56	
	28841	11-000-222-600-259-00-12-03	TT						07/03/15	\$1,129.99	
	28841	11-000-222-890-251-00-06-03	TT						07/03/15	\$496.10	
	28841	11-000-222-890-251-00-10-03	TT						07/03/15	\$786.08	
	28841	11-000-222-890-251-00-11-03	TT						07/03/15	\$1,420.40	
	28841	11-190-100-610-050-00-12-03	TT						07/03/15	\$495.80	
	28841	11-190-100-610-050-05-33-03	TT						07/03/15	\$1,436.29	
	28841	11-190-100-610-050-26-33-03	TT						07/03/15	\$2,360.85	
	28841	11-190-100-610-255-05-11-03	TT						07/03/15	\$10,280.70	
	28841	11-230-100-610-253-23-33-03	TT						07/03/15	\$1,126.15	
	28800	11-230-100-610-253-25-33-03	SCHO >2015-07-21						07/21/15	\$1,513.00	
										\$1,800.00	

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Expenditure

Start date 7/1/2015 Period date 7/3/2015 End date 7/31/2015

FUND 11 GENERAL CURRENT EXPENSE

11-190-100-610-050-26-33-03	28841	SUPPLIES DISTRICT INITIATIVE	11-190-100-610-050-11-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$113,627.00	\$0.00	(\$10,280.70)	\$103,346.30	-9%
						07/03/15	(\$10,280.70)		
11-190-100-610-166-05-33-03	28736	SOFTWARE ENGLISH	11-190-100-640-956-13-33-03	TT	\$0.00	\$0.00	\$4,559.48	\$4,559.48	0%
	28909		11-190-100-640-956-63-33-03	SCHO >2015-07-28		07/03/15	\$15,100.00		
						07/28/15	(\$10,540.52)		
11-190-100-610-166-11-33-03	28736	SOFTWARE MATH	11-190-100-640-956-13-33-03	TT	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0%
						07/03/15	\$1,200.00		
11-190-100-610-166-19-33-03	28736	TECHNOLOGY EDUCATION SOFTWARE	11-190-100-640-956-13-33-03	TT	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
						07/03/15	\$2,500.00		
11-190-100-610-170-00-01-03	29252	CLASSROOM FURN WARREN POINT	11-190-100-610-050-00-01-03	TT	\$0.00	\$0.00	\$2,427.31	\$2,427.31	0%
						07/31/15	\$2,427.31		
11-190-100-610-170-00-06-03	28719	CLASSROOM FURN RADBURN	11-190-100-610-050-00-06-03	TT	\$0.00	\$0.00	\$1,364.02	\$1,364.02	0%
						07/03/15	\$1,364.02		
11-190-100-610-253-05-33-03	28736	WORKBOOKS ENGLISH	11-190-100-640-956-13-33-03	TT	\$0.00	\$0.00	\$5,187.00	\$5,187.00	0%
						07/03/15	\$5,187.00		
11-190-100-610-255-05-10-03	28911	PAPERBACKS ENGLISH TJ	11-190-100-610-255-05-11-03	SCHO >2015-07-28	\$2,000.00	\$0.00	(\$594.40)	\$1,405.60	-30%
						07/28/15	(\$594.40)		
11-190-100-610-255-05-11-03	28841	PAPERBACKS ENGLISH MEMORIAL	11-190-100-610-050-11-33-03	TT	\$2,000.00	\$0.00	(\$531.75)	\$1,468.25	-27%
	28911		11-190-100-610-255-05-10-03	SCHO >2015-07-28		07/03/15	\$1,126.15		
						07/28/15	\$594.40		
11-190-100-640-000-02-33-03	28745	TEXTBOOKS ART	11-190-100-610-050-02-33-03	SCHO >2015-07-07	\$3,000.00	\$0.00	\$696.00	\$3,696.00	23%
						07/07/15	\$696.00		
11-190-100-640-956-13-33-03	28736	TEXTBOOKS NEW ADOPTION SCIENCE	11-190-100-610-166-05-33-03	TT	\$52,500.00	\$0.00	(\$32,787.00)	\$19,713.00	-62%
	28736		11-190-100-610-166-11-33-03	TT		07/03/15	\$15,100.00		
	28736		11-190-100-610-166-19-33-03	TT		07/03/15	(\$1,200.00)		
	28736		11-190-100-610-166-19-33-03	TT		07/03/15	(\$2,500.00)		
	28736		11-190-100-610-253-05-33-03	TT		07/03/15	(\$5,187.00)		
	28739		11-190-100-640-956-63-33-03	TT		07/03/15	(\$3,800.00)		
11-190-100-640-956-63-33-03	28747	TEXTBOOKS NEW ADOPT LITERACY	11-000-223-300-000-00-33-03	TT	\$26,700.00	\$31,065.00	\$25,940.52	\$83,705.52	214%
	28739		11-190-100-640-956-13-33-03	TT		07/03/15	\$6,600.00		
	28909		11-190-100-610-166-05-33-03	SCHO >2015-07-28		07/03/15	\$8,800.00		
						07/28/15	\$10,540.52		
11-190-100-890-265-00-12-03	28765	STUDENT HANDBOOK HS	11-190-100-610-050-00-12-03	VAL >2015-07-17	\$5,000.00	\$0.00	\$368.79	\$5,368.79	7%
						07/17/15	\$368.79		
11-215-100-610-000-14-33-03	28920	PSH TEACHING SUPPLIES	11-000-219-580-000-14-33-03	SMORGEN >2015-07-30	\$10,750.00	\$0.00	(\$4,000.00)	\$6,750.00	-37%
						07/30/15	(\$4,000.00)		
11-230-100-610-000-23-33-03	28910	BSI-ENGLISH TEACHING SUPPLIES	11-230-100-640-000-23-33-03	SCHO >2015-07-28	\$2,000.00	\$0.00	\$707.56	\$2,707.56	35%
						07/28/15	\$707.56		
11-230-100-610-253-23-33-03	28841	BSI-ENGLISH WORKBOOKS	11-190-100-610-050-11-33-03	TT	\$13,730.00	\$0.00	(\$1,513.00)	\$12,217.00	-11%
						07/03/15	(\$1,513.00)		

Start date	7/1/2015	Period date	7/3/2015	End date	7/31/2015	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE11-230-100-610-253-25-33-03 **BSI-MATH WORKBOOKS**

28800	11-190-100-610-050-11-33-03	SCHO >2015-07-21				
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11-230-100-640-000-23-33-03 **BSI-ENGLISH TEXTBOOKS**

28910	11-230-100-610-000-23-33-03	SCHO >2015-07-28				
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11-402-100-610-248-00-12-03 **CROSS COUNTRY**

28840	11-402-100-610-322-41-12-03	ADSEC >2015-07-23				
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11-402-100-610-322-41-12-03 **FOOTBALL**

28544	11-402-100-890-241-41-12-03	TT				
28791	11-402-100-610-330-41-12-03	ADSEC >2015-07-20				
28791	11-402-100-610-339-41-12-03	ADSEC >2015-07-20				
28791	11-402-100-890-241-41-12-03	ADSEC >2015-07-20				
28840	11-402-100-610-248-00-12-03	ADSEC >2015-07-23				
28840	11-402-100-610-330-41-12-03	ADSEC >2015-07-23				

11-402-100-610-330-41-12-03 **TRACK**

28791	11-402-100-610-322-41-12-03	ADSEC >2015-07-20				
28840	11-402-100-610-322-41-12-03	ADSEC >2015-07-23				

11-402-100-610-339-41-12-03 **ICE HOCKEY**

28791	11-402-100-610-322-41-12-03	ADSEC >2015-07-20				
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11-402-100-890-241-41-12-03 **CLEANING/RECONDITIONING**

28544	11-402-100-610-322-41-12-03	TT				
28791	11-402-100-610-322-41-12-03	ADSEC >2015-07-20				

11-402-100-890-520-00-35-01 **ATHLETIC LIABILITY INSURANCE**

29253	11-000-291-270-516-00-35-01	TT				
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Total for Just Accounts Listed

\$13,233,847.00

FUND 13 SPECIAL SCHOOLS13-422-100-101-208-14-33-03 **EXT SCHOOL YR PROF SERVICES**

29130	13-422-100-101-811-14-33-03	TT				
29131	13-422-100-101-815-14-33-03	TT				

13-422-100-101-811-14-33-03 **EXT SCHOOL YEAR AUTISTIC TCHRS**

29130	13-422-100-101-208-14-33-03	TT				
29130	13-422-100-106-816-14-33-03	TT				
29130	13-422-100-106-817-14-33-03	TT				

13-422-100-101-813-14-33-03 **EXT SCHOOL YEAR OT/PT**

28626	13-422-100-320-000-14-33-03	TT				
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13-422-100-101-815-14-33-03 **EXT SCHOOL YR SPEECH THERAPIST**

29131	13-422-100-101-208-14-33-03	TT				
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13-422-100-106-816-14-33-03 **EXT SCHOOL YEAR PARA AUTISTIC**

29130	13-422-100-101-811-14-33-03	TT				
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13-422-100-106-817-14-33-03 **EXT SCHOOL YEAR PARAS LBLD**

29130	13-422-100-101-811-14-33-03	TT				
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$1,800.00	\$0.00	(\$1,800.00)	\$0.00	-100%
\$2,400.00	\$0.00	(\$1,500.00)	\$1,692.44	-29%
\$800.00	\$0.00	(\$707.56)	\$490.60	-39%
\$7,500.00	\$0.00	(\$309.40)	\$10,284.70	37%
		(\$309.40)		
		\$2,784.70		
		\$1,034.90		
		\$377.00		
		\$377.00		
		\$377.00		
		\$309.40		
		\$309.40		
		(\$696.40)	\$2,813.60	-20%
		(\$377.00)		
		(\$309.40)		
		(\$377.00)	\$1,123.00	-25%
		(\$377.00)		
		(\$1,411.90)	\$25,544.10	16%
		(\$1,034.90)		
		(\$377.00)		
		\$33,466.00	\$91,419.00	58%
		\$33,466.00		
		\$0.00	\$13,276,769.62	0%
		\$10,304.11		
		\$8,298.87	\$10,900.27	0%
		\$2,005.24		
		(\$20,276.00)	\$38,420.22	-33%
		(\$3,268.87)		
		(\$594.81)		
		(\$11,384.32)		
		\$10,000.00	\$23,500.00	74%
		\$10,000.00		
		(\$2,005.24)	\$32,584.03	0%
		(\$2,005.24)		
		\$594.81	\$114,306.77	8%
		\$594.81		
		\$11,384.32	\$134,371.81	13%
		\$11,384.32		

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Expenditure

Start date 7/1/2015 Period date 7/3/2015 End date 7/31/2015

FUND 13 SPECIAL SCHOOLS

13-422-100-320-000-14-33-03	28626	EXT SCHOOL YR CONTR THERAPISTS	13-422-100-101-813-14-33-03	TT	\$10,000.00	\$0.00	07/03/15	(\$10,000.00)	\$0.00	-100%
13-602-100-106-002-35-33-05	29132	SAL CAMP FLAIR COUNSELORS	13-602-100-610-000-35-33-05	TT	\$89,054.00	\$0.00	07/31/15	(\$12,470.25)	\$76,583.75	-14%
13-602-100-320-000-00-33-05	29184	ADULT ED-PURCH PROF ED SERVICE	13-602-221-199-202-00-33-05	TT	\$83,345.00	\$0.00	07/31/15	(\$670.86)	\$82,674.14	-1%
13-602-100-610-000-35-33-05	29132	CAMP FLAIR GENERAL SUPPLIES	13-602-100-106-002-35-33-05	TT	\$8,878.00	\$0.00	07/31/15	\$12,470.25	\$22,682.70	155%
13-602-100-610-000-97-33-05	29191	CAMP SYCAMORE GENERAL SUPPLIES	13-602-290-800-507-83-33-05	TT	\$4,202.00	\$0.00	07/31/15	\$1,334.45	\$26,200.68	524%
13-602-100-610-000-98-33-05	29191	KECO SUPPLIES	13-602-290-800-507-83-33-05	TT	\$2,451.00	\$0.00	07/31/15	\$8,665.55	\$3,500.00	43%
13-602-100-800-299-35-33-05	29192	CAMP FLAIR FIELD TRIP TRANSP	13-602-290-800-508-00-33-05	TT	\$15,184.00	\$0.00	07/31/15	\$10,000.00	\$24,590.73	62%
13-602-100-800-908-35-33-05	29194	CAMP FLAIR SNACKS	13-602-290-800-517-00-33-05	TT	\$0.00	\$0.00	07/31/15	\$9,406.73	\$1,711.56	0%
13-602-100-800-908-97-33-05	29193	CAMP SYCAMORE SNACKS	13-602-290-800-508-83-33-05	TT	\$1,321.00	\$0.00	07/31/15	\$1,711.56	\$2,494.69	89%
13-602-221-199-202-00-33-05	29193	SAL UNUSED VACATION COMM SCH	13-602-290-800-508-83-33-05	TT	\$0.00	\$0.00	07/31/15	\$1,173.69	\$670.86	0%
13-602-290-800-507-83-33-05	29184	AFTER CARE PENSIONS	13-602-100-320-000-00-33-05	TT	\$13,342.00	\$0.00	07/31/15	\$670.86	\$3,342.00	-75%
13-602-290-800-508-33-33-05	29191	COMM SCH SOCIAL SECURITY	13-602-100-610-000-97-33-05	TT	\$15,296.00	\$0.00	07/31/15	(\$10,000.00)	\$5,296.00	-65%
13-602-290-800-508-83-33-05	29192	AFTER CARE SOCIAL SECURITY	13-602-100-610-000-97-33-05	TT	\$18,557.00	\$0.00	07/31/15	(\$10,000.00)	\$8,557.00	-54%
13-602-290-800-510-00-33-05	29193	COMM SCHOOL STUDENT INSURANCE	13-602-290-800-510-97-33-05	TT	\$0.00	\$0.00	07/31/15	(\$3,303.13)	\$5,000.00	0%
13-602-290-800-508-83-33-05	29193		13-602-100-610-000-98-33-05	TT			07/31/15	(\$1,049.00)	\$2,029.62	
13-602-290-800-508-83-33-05	29193		13-602-100-800-908-35-33-05	TT			07/31/15	(\$1,711.56)	\$2,970.38	
13-602-290-800-510-00-33-05	29193		13-602-100-800-908-97-33-05	TT			07/31/15	(\$1,173.69)		
13-602-290-800-510-35-33-05	29193		13-602-290-800-510-00-33-05	TT			07/31/15	(\$2,029.62)		
13-602-290-800-510-97-33-05	29193		13-602-290-800-510-35-33-05	TT			07/31/15	(\$351.50)		
13-602-290-800-510-97-33-05	29193		13-602-290-800-510-97-33-05	TT			07/31/15	(\$351.50)		

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[illegible]

FUND 20 SPECIAL REVENUE FUNDS					Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-243-100-600-000-00-33-03	29149	TITLE III IMMIGRNT SUP & MATLS	Title III Immigr budget adjust	\$0.00	\$0.00	07/12/15	\$3,933.00	\$3,933.00	0%
20-243-200-100-000-00-33-03	29150	TITLE III SAL IMMIGRANT		\$0.00	\$0.00	07/12/15	\$7,000.00	\$7,000.00	0%
20-243-200-200-000-00-33-03	29151	TITLE III-IMGRT SUP SER-BENFTS	Title III Immigr budget adjust	\$0.00	\$0.00	07/12/15	\$536.00	\$536.00	0%
20-250-100-300-000-14-33-03	29164	IDEA PT B PURCH PROF-TECH SERV	IDEA Basic budget adjustment	\$86,160.00	\$0.00	07/12/15	\$23,376.00	\$109,536.00	27%
20-250-100-500-000-14-33-03	29165	IDEA PT B OTHER PURCH SERVICES	IDEA Basic budget adjustment	\$807,500.00	\$0.00	07/12/15	\$172,500.00	\$980,000.00	21%
20-250-200-300-000-89-33-03	29166	IDEA PURCH PROF/TEC SVC-NONPUB	IDEA Basic budget adjustment	\$31,691.00	\$0.00	07/12/15	\$6,650.00	\$38,341.00	21%
20-255-100-300-000-14-33-03	29167	IDEA PRE K PUR PROF & TECH SRV	IDEA Pre-K budget adjustment	\$28,690.00	\$0.00	07/12/15	\$6,671.00	\$35,361.00	23%
20-255-100-300-000-89-33-03	29168	IDEA PRE K PROF/TEC SV NON-PUB	IDEA Pre-K budget adjustment	\$368.00	\$0.00	07/12/15	(\$368.00)	\$0.00	-100%
20-270-100-100-000-00-33-03	29153	TITLE II SALARIES	Title II budget adjustment	\$39,746.00	\$0.00	07/12/15	\$11,839.00	\$51,585.00	30%
20-270-100-320-000-00-33-03	29154	TITLE II SOURCE4TEACHERS SUBS	Title II budget adjustment	\$0.00	\$0.00	07/12/15	\$9,272.00	\$9,272.00	0%
20-270-200-100-000-00-33-03	29155	TITLE II SALARIES WORKSHOPS	Title II budget adjustment	\$12,013.00	\$0.00	07/12/15	(\$12,013.00)	\$0.00	-100%
20-270-200-200-000-00-33-03	29156	TITLE II BENEFITS	Title II budget adjustment	\$11,253.00	\$0.00	07/12/15	\$2,159.00	\$13,412.00	19%
20-270-200-320-000-38-33-03	29162	TITLE II PURCH PROF STAFF-VANR	Title II budget adjustment	\$40.00	\$0.00	07/12/15	(\$40.00)	\$0.00	-100%
20-270-200-320-000-79-33-03	29157	TITLE II PRCH PROF STAFF ST AN	Title II budget adjustment	\$707.00	\$0.00	07/12/15	\$158.00	\$865.00	22%
20-270-200-580-000-00-33-03	29161	TITLE II TRAVEL	Title II budget adjustment	\$0.00	\$0.00	07/12/15	\$9,000.00	\$9,000.00	0%
20-430-200-610-000-00-33-03	29273	NJSBAIG SAFETY GRANT	Def Revenue-NJ Safety Grant	\$0.00	\$0.00	07/05/15	\$23,752.50	\$23,752.50	0%
20-432-100-300-000-00-10-02	29274	RUTGERS INSCI PROF SERV TJ	Def Revenue-Rutgers ISCI	\$0.00	\$0.00	07/05/15	\$800.00	\$800.00	0%
20-432-100-600-000-00-07-03	29257	RUTGERS ISCI SUPPLIES - MILNES	Budget increase-Rutgers ISCI	\$0.00	\$0.00	07/26/15	\$1,674.00	\$1,674.00	0%
20-432-100-600-000-00-10-03	29275	RUTGERS INSCI SUPPLIES TJ	Def Revenue-Rutgers ISCI	\$0.00	\$0.00	07/05/15	\$1,700.00	\$1,700.00	0%

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Start date	7/1/2015	Period date	7/3/2015	End date	7/31/2015	Expenditure
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FUND 20 SPECIAL REVENUE FUNDS

20-435-100-600-000-11-03	29276	SUNRISE ROTARY-MEMORIAL GARDEN	Def Revenue-Rotary Sunrise	\$0.00	\$0.00	07/05/15	\$16.84	\$16.84	0%
20-435-200-300-000-00-33-03	29277	ROTARY FOUNDATION FL DONATION	Def Revenue-Rotary Foundation	\$0.00	\$0.00	07/05/15	\$1,218.07	\$1,218.07	0%
20-439-100-610-000-00-06-03	29279	PTA DONATIONS-RADBURN SCHOOL	Def Revenue-Radburn PTA donate	\$0.00	\$0.00	07/05/15	\$8.62	\$8.62	0%
20-439-100-610-000-00-07-03	29278	PTA DONATIONS-MILNES SCHOOL	Def Revenue-Milnes PTA donate	\$0.00	\$0.00	07/05/15	\$150.00	\$150.00	0%
20-439-100-610-000-00-11-03	29254	PTA DONATIONS-MEMORIAL SCHOOL	Budget Increase-Mem PTO	\$0.00	\$0.00	07/26/15	\$449.98	\$449.98	0%
20-454-200-300-000-00-30-03	29280	MIDDLE SCH WRESTLING PROGRAM	Def Revenue-Mid Sch Wrestling	\$0.00	\$0.00	07/05/15	\$2.00	\$2.00	0%
20-456-100-600-000-00-11-03	29281	BCUA ENVIRNMENT GRANT MEMORIAL	Def Revenue-BCUA Environmental	\$0.00	\$0.00	07/05/15	\$361.29	\$361.29	0%
20-457-100-600-000-14-33-03	29282	STEPPING STONES PARENT GRANT	Def Revenue-Stepping Stones	\$0.00	\$0.00	07/05/15	\$1,746.08	\$1,746.08	0%
20-458-100-610-000-00-12-03	29283	CHINESE STEM EXCHANGE DONATION	Def Revenue-Chinese Stem Exch	\$0.00	\$0.00	07/05/15	\$250.00	\$250.00	0%
20-458-200-300-000-00-08-03	29286	DONATION-NATL WILDLIFE-LYNCRST	Def Revenue-Nat'l Wildlife-Lyn	\$0.00	\$0.00	07/05/15	\$1.36	\$1.36	0%
20-458-200-300-000-00-12-03	29285	GREENHOUSE DONATION-HS CL'58	Def Revenue-HS Greenhouse CL58	\$0.00	\$0.00	07/05/15	\$5,000.00	\$5,000.00	0%
20-458-200-700-000-00-12-03	29284	FLHS ATHLETIC HALL OF FAME	Def Revenue-FLHS Ath HOF	\$0.00	\$0.00	07/05/15	\$3,900.00	\$3,900.00	0%
20-501-100-640-000-32-35-01	28892	N-P TEXTBOOKS-EURO LEARN CNTR	Budget Increase N/P Textbooks	\$447.00	\$0.00	07/03/15	\$181.00	\$628.00	40%
20-501-100-640-000-38-35-01	28894	N-P TEXTBOOKS-VRE/BBB	Budget Decrease N/P Textbooks	\$581.00	\$0.00	07/03/15	(\$10.00)	\$571.00	-2%
20-501-100-640-000-79-35-01	28893	N-P TEXTBOOKS-ST ANNE'S	Budget Increase N/P Textbooks	\$10,367.00	\$0.00	07/03/15	\$1,167.00	\$11,534.00	11%
20-509-100-300-000-32-35-02	28896	N-P NURSE PROF SERV-EURO LEARN	Budget Increase N/P Nurse	\$712.00	\$0.00	07/03/15	\$278.00	\$990.00	39%
20-509-100-300-000-38-35-02	28895	N-P NURSE PROF SERV-VRE/BBB	Budget Decrease N/P Nurse	\$925.00	\$0.00	07/03/15	(\$25.00)	\$900.00	-3%
20-509-100-300-000-79-35-02	28897	N-P NURSE PROF SERV-ST ANNE'S	Budget Increase N/P Nurse	\$16,504.00	\$0.00	07/03/15	\$1,676.00	\$18,180.00	10%
20-510-100-610-000-32-33-03	28898	N-P TECH INIT SPLYS-EURO LEARN	Budget Increase N/P Technology	\$240.00	\$0.00	07/03/15	\$46.00	\$286.00	19%

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Start date	7/1/2015	Period date	7/3/2015	End date	7/31/2015	Expenditure
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FUND 20 SPECIAL REVENUE FUNDS

20-510-100-610-000-38-33-03	28899	N-P TECH INIT SUPPLIES-VRE/BBC	\$312.00	\$0.00	07/03/15	(\$52.00)	\$260.00	-17%
		Budget Decrease N/P Technology				(\$52.00)		
20-510-100-610-000-79-33-03	28900	N-P TECH INIT SPLY'S-ST ANNE'S	\$5,568.00	\$0.00	07/03/15	(\$316.00)	\$5,252.00	-6%
		Budget Decrease N/P Technology				(\$316.00)		
Total for Just Accounts Listed			\$1,285,282.00	\$0.00		\$408,427.74	\$1,693,709.74	32%

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Regular Monthly Meeting November 19, 2015	date	8/1/2015	End date	8/31/2015	Expenditure	Motion #F7	
						Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-213-100-001-00-33-02	29169	SALARIES-NURSES		TT			
		11-000-213-100-006-00-33-03					
11-000-213-100-006-00-33-03	29169	SAL NURSE SUMMER EMPLOYMENT		TT			
		11-000-213-100-001-00-33-02					
11-000-216-101-001-14-33-02	29036	SALARIES RELATED SERVICES		TT			
		11-130-100-101-026-00-30-02					
11-000-218-890-280-00-12-03	28929	MISC EXP GUIDANCE RETRIEVAL-HS		VAL >2015-08-05			
	28928	11-190-100-610-050-00-12-03		VAL >2015-08-05			
	28960	11-190-100-610-050-00-12-03		VAL >2015-08-18			
11-000-222-100-001-00-10-02	29036	SAL LIBRARIAN TJ		TT			
		11-130-100-101-026-00-30-02					
11-000-222-890-251-00-06-03	29117	OTHER LIBRARY EXPENSES RADBURN		TT			
	29118	11-190-100-610-253-00-06-03		TT			
		11-190-100-610-253-00-06-03		TT			
11-000-252-500-095-16-33-01	29195	TLS INTRANET SERV (LIGHTPATH)		TT			
		11-000-252-890-164-16-33-01					
11-000-252-890-164-16-33-01	29195	TECHNOLOGY PLAN		TT			
		11-000-252-500-095-16-33-01					
11-000-261-420-125-00-33-04	28957	FLOORS/CARPET/TILE DISTRICT		TT			
	28959	11-000-261-610-134-00-33-04		BGSEC >2015-08-14			
	28968	11-000-261-610-134-00-33-04		BGSEC >2015-08-17			
		11-000-261-420-138-00-33-04		BGSEC >2015-08-24			
11-000-261-420-138-00-33-04	28968	PLUMBING & BATHROOM DISTRICT		TT			
		11-000-261-420-125-00-33-04		BGSEC >2015-08-24			
11-000-261-610-134-00-33-04	28932	MAINTENANCE SUPPLIES BUILDING		TT			
	28957	11-000-262-420-021-00-35-01		BGSEC >2015-08-12			
	28959	11-000-261-420-125-00-33-04		BGSEC >2015-08-14			
		11-000-261-420-125-00-33-04		BGSEC >2015-08-17			
11-000-262-110-601-00-03-02	29170	SAL CUSTODIAN FORREST		TT			
		11-000-262-110-604-00-09-02					
11-000-262-110-604-00-09-02	29170	SAL OT EDISON		TT			
		11-000-262-110-601-00-03-02					
11-000-262-420-021-00-35-01	28932	ENVIRONMENTAL MONITORING		TT			
		11-000-261-610-134-00-33-04		BGSEC >2015-08-12			
11-000-270-161-007-14-19-02	29171	SAL BUS DRIVER-SPEC ED PT		TT			
		11-000-270-161-187-14-19-02					
11-000-270-161-187-14-19-02	29171	SAL SPEC ED SUMMER PT DRIVERS		TT			
		11-000-270-161-007-14-19-02					

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Start date 7/1/2015 Period date 8/1/2015 End date 8/31/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-270-420-314-00-19-04	28956	CLEAN,REPAIR & MAINT SERV	11-000-270-512-245-00-35-01	TRANS >2015-08-14	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$86,420.00	\$0.00	(\$13,511.02)	\$72,908.98	-16%
11-000-270-503-318-00-35-01	28947	PAYMENT IN LIEU NON PUBLIC	11-000-270-511-317-00-35-01	TRANS >2015-08-14	\$223,320.00	\$0.00	(\$36,540.00)	\$186,780.00	-16%
							(\$36,540.00)		
11-000-270-511-317-00-35-01	28947	CONTR SERV-HOME & SCH-VENDORS	11-000-270-511-317-00-35-01	TRANS >2015-08-14	\$3,700.00	\$0.00	\$36,540.00	\$40,240.00	988%
							\$36,540.00		
11-000-270-512-245-00-35-01	28947	ATHLETIC TRANSP CHARTERS	11-000-270-512-245-00-35-01	TRANS >2015-08-14	\$45,000.00	\$0.00	\$13,511.02	\$58,511.02	30%
							\$13,511.02		
11-110-100-101-001-00-03-02	28956	SALARIES OF TEACHERS KDG FORR	11-000-270-420-314-00-19-04	TRANS >2015-08-14	\$156,264.00	(\$49,844.00)	\$900.00	\$107,320.00	-31%
							\$900.00		
11-120-100-101-001-00-01-02	29035	SALARIES OF TEACHERS WP	11-120-100-101-026-00-29-02	TT	\$1,170,465.00	\$0.00	\$5,700.00	\$1,176,165.00	0%
							\$5,700.00		
11-120-100-101-001-00-03-02	29035	SALARIES OF TEACHERS FORREST	11-120-100-101-026-00-29-02	TT	\$1,052,955.00	\$0.00	\$900.00	\$1,053,855.00	0%
							\$900.00		
11-120-100-101-001-00-04-02	29035	SALARIES OF TEACHERS WESTMORE	11-120-100-101-026-00-29-02	TT	\$819,731.00	\$0.00	\$850.00	\$820,581.00	0%
							\$850.00		
11-120-100-101-001-00-06-02	29035	SALARIES OF TEACHERS RADBURN	11-120-100-101-026-00-29-02	TT	\$1,240,435.00	\$0.00	\$7,500.00	\$1,247,935.00	1%
							\$7,500.00		
11-120-100-101-001-00-07-02	29035	SALARIES OF TEACHERS MILNES	11-120-100-101-026-00-29-02	TT	\$1,367,905.00	(\$11,987.30)	\$850.00	\$1,356,767.70	-1%
							\$850.00		
11-120-100-101-026-00-29-02	29035	SAL TEACHERS ADV DEGREE-ELEM	11-120-100-101-026-00-29-02	TT	\$50,000.00	\$0.00	(\$23,450.00)	\$26,550.00	-47%
							(\$23,450.00)		
	29035		11-110-100-101-001-00-03-02	TT			(\$900.00)		
	29035		11-120-100-101-001-00-01-02	TT			(\$5,700.00)		
	29035		11-120-100-101-001-00-03-02	TT			\$900.00		
	29035		11-120-100-101-001-00-04-02	TT			\$3850.00		
	29035		11-120-100-101-001-00-06-02	TT			\$7,500.00		
	29035		11-120-100-101-001-00-07-02	TT			\$5,850.00		
	29035		11-201-100-101-001-14-33-02	TT			\$5,850.00		
	29035		11-240-100-101-001-24-33-03	TT			\$500.00		
11-130-100-101-001-00-10-02	29036	SALARIES OF TEACHERS TJ	11-130-100-101-026-00-30-02	TT	\$3,595,113.00	\$0.00	\$25,650.00	\$3,620,763.00	1%
							\$25,650.00		
11-130-100-101-001-00-11-02	29036	SALARIES OF TEACHERS MEMORIAL	11-130-100-101-026-00-30-02	TT	\$2,538,475.00	\$0.00	\$5,700.00	\$2,544,175.00	0%
							\$5,700.00		
11-130-100-101-026-00-30-02	29036	SAL TEACHERS ADV DEGREE-MS	11-130-100-101-026-00-30-02	TT	\$50,000.00	\$0.00	(\$40,800.00)	\$9,400.00	-81%
							(\$40,800.00)		
	29036		11-000-216-101-001-14-33-02	TT			(\$6,700.00)		
	29036		11-000-222-100-001-00-10-02	TT			(\$850.00)		
	29036		11-130-100-101-001-00-10-02	TT			(\$25,550.00)		
	29036		11-130-100-101-001-00-11-02	TT			(\$5,700.00)		
	29036		11-204-100-101-001-14-33-02	TT			(\$850.00)		
	29036		11-424-100-179-001-00-10-02	TT			(\$850.00)		

Start date	7/1/2015	Period date	8/1/2015	End date	8/31/2015	Expenditure	
FUND 11 GENERAL CURRENT EXPENSE							
11-140-100-101-001-00-12-02	29037	SALARIES OF TEACHERS HS					
		11-140-100-101-026-00-12-02	TT				
11-140-100-101-026-00-12-02	29037	SAL TEACHERS ADV DEGREE-HS					
	29037	11-140-100-101-001-00-12-02	TT				
	29037	11-213-100-101-001-14-33-02	TT				
11-190-100-610-050-00-12-03		SUPPLIES HS					
	28929	11-000-218-890-280-00-12-03	VAL >2015-08-05				
	28928	11-000-218-890-280-00-12-03	VAL >2015-08-05				
	28960	11-000-218-890-280-00-12-03	VAL >2015-08-18				
11-190-100-610-050-11-33-03		SUPPLIES MATH					
	28965	11-190-100-610-290-11-33-03	SCHO >2015-08-19				
11-190-100-610-253-00-06-03		WORKBOOKS RADBURN					
	29117	11-000-222-890-251-00-06-03	TT				
	29118	11-000-222-890-251-00-06-03	TT				
11-190-100-610-290-11-33-03		SUPPLIES MATH MATTERS					
	28965	11-190-100-610-050-11-33-03	SCHO >2015-08-19				
11-201-100-101-001-14-33-02		SALARIES TEACHERS CI					
	29035	11-120-100-101-026-00-29-02	TT				
11-204-100-101-001-14-33-02		SALARIES TEACHERS LD					
	29036	11-130-100-101-026-00-30-02	TT				
11-213-100-101-001-14-33-02		SALARY TEACHERS RESOURCE CENTR					
	29037	11-140-100-101-026-00-12-02	TT				
11-240-100-101-001-24-33-03		SALARIES TEACHERS ESL					
	29035	11-120-100-101-026-00-29-02	TT				
11-402-100-610-239-41-12-03		ATHLETIC AWARDS					
	28931	11-402-100-610-326-41-12-03	ADSEC >2015-08-12				
11-402-100-610-322-41-12-03		FOOTBALL					
	28966	11-402-100-890-241-41-12-03	ADSEC >2015-08-21				
11-402-100-610-326-41-12-03		SOCCER					
	28931	11-402-100-610-239-41-12-03	ADSEC >2015-08-12				
11-402-100-890-241-41-12-03		CLEANING/RECONDITIONING					
	28966	11-402-100-610-322-41-12-03	ADSEC >2015-08-21				
11-424-100-179-001-00-10-02		SAL READING SPECIALIST TJ					
	29036	11-130-100-101-026-00-30-02	TT				
Total for Just Accounts Listed							
FUND 13 SPECIAL SCHOOLS							
13-425-100-101-814-00-33-03		SAL SUMMER SCHOOL NURSE					
	29185	13-425-100-106-000-00-33-03	TT				

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Start date	7/1/2015	Period date	8/1/2015	End date	8/31/2015	Expenditure				
FUND 13 SPECIAL SCHOOLS						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-425-100-106-000-00-33-03	<u>29185</u>	SAL SUMMER SCHOOL HALL MONITOR				\$3,919.00	\$0.00	\$254.40	\$4,173.40	6%
		13-425-100-101-814-00-33-03	TT				08/31/15	\$254.40		
13-602-100-106-002-97-33-05	<u>29186</u>	SAL CAMP SYCAMORE COUNSELORS				\$100,986.00	\$0.00	\$15,745.51	\$116,731.51	16%
		13-602-100-600-057-39-33-05	TT				08/31/15	\$15,745.51		
13-602-100-600-057-39-33-05	<u>29186</u>	COPY CENTER COPY PAPER				\$41,205.00	\$0.00	(\$17,641.51)	\$23,563.49	-43%
		13-602-100-106-002-97-33-05	TT				08/31/15	(\$15,745.51)		
		13-602-221-102-211-35-33-05	TT				08/31/15	(\$617.00)		
		13-602-221-102-211-97-33-05	TT				08/31/15	(\$1,279.00)		
13-602-100-610-000-35-33-05	<u>29196</u>	CAMP FLAIR GENERAL SUPPLIES				\$8,878.00	\$13,804.70	\$558.22	\$23,240.92	162%
		13-602-100-800-299-35-33-05	TT				08/31/15	\$558.22		
13-602-100-800-299-35-33-05	<u>29196</u>	CAMP FLAIR FIELD TRIP TRANSPT				\$15,184.00	\$9,406.73	(\$558.22)	\$24,032.51	58%
		13-602-100-610-000-35-33-05	TT				08/31/15	(\$558.22)		
13-602-221-102-211-35-33-05	<u>29186</u>	SAL CAMP FLAIR SUPERVISORS				\$11,911.00	\$0.00	\$617.00	\$12,528.00	5%
		13-602-100-600-057-39-33-05	TT				08/31/15	\$617.00		
13-602-221-102-211-97-33-05	<u>29186</u>	SAL CAMP SYCAMORE SUPERVISORS				\$11,911.00	\$0.00	\$1,279.00	\$13,190.00	11%
		13-602-100-600-057-39-33-05	TT				08/31/15	\$1,279.00		
Total for Just Accounts Listed						\$199,443.00	\$23,211.43	\$0.00	\$222,654.43	12%

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Regular Monthly Meeting
November 19, 2015

Period date 9/1/2015 End date 9/30/2015 Expenditure

Motion #F8

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Period date	9/1/2015	End date	9/30/2015	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-565-000-14-33-03	TUITION TO CTY SPEC SERV/SPEC					\$1,360,980.00	\$0.00	\$62,120.00	\$1,423,100.00	5%
29197	11-000-100-565-499-14-33-03	TT					09/30/15	\$7,000.00		
29197	11-000-100-566-000-14-33-03	TT					09/30/15	\$55,120.00		
11-000-100-565-499-14-33-03	TUITION CSS EXT YR					\$77,400.00	\$0.00	(\$7,000.00)	\$70,400.00	-9%
29197	11-000-100-565-000-14-33-03	TT					09/30/15	(\$7,000.00)		
11-000-100-566-000-14-33-03	TUITION TO PRIV SCH HANDI-NJ					\$2,804,625.00	\$558,663.50	(\$55,120.00)	\$3,308,168.50	18%
29197	11-000-100-565-000-14-33-03	TT					09/30/15	(\$55,120.00)		
11-000-213-610-000-00-33-02	HEALTH SERV GEN SPLY-DISTRICT					\$12,850.00	\$0.00	(\$306.00)	\$12,544.00	-2%
29024	11-000-213-610-403-00-33-02	TT					09/29/15	(\$306.00)		
11-000-213-610-403-00-33-02	AED DEF & AUDIOMETER SUPPLIES					\$500.00	\$0.00	\$306.00	\$806.00	61%
29024	11-000-213-610-000-00-33-02	TT					09/29/15	\$306.00		
11-000-218-104-001-00-12-02	SALARIES-GUIDANCE-HIGH SCHOOL					\$513,884.00	(\$354.09)	(\$132.54)	\$513,397.37	-0%
29175	11-000-218-104-006-00-33-03	TT					09/30/15	(\$132.54)		
11-000-218-104-006-00-33-03	SALARIES-GUIDANCE-SUMMER					\$26,000.00	\$997.20	\$132.54	\$27,129.74	4%
29175	11-000-218-104-001-00-12-02	TT					09/30/15	\$132.54		
11-000-219-104-001-14-33-02	SAL TRANSITION COORDINATOR					\$130,000.00	\$0.00	(\$1,220.22)	\$128,779.78	-1%
29182	11-000-219-110-703-14-33-02	TT					09/30/15	(\$1,220.22)		
11-000-219-104-203-14-33-02	SAL OTHER PROF STAFF-SOC WKR					\$691,047.00	\$0.00	\$5,850.00	\$696,897.00	1%
29174	11-120-100-101-026-00-29-02	TT					09/30/15	\$5,850.00		
11-000-219-110-703-14-33-02	SAL SUB PARA/MISC					\$0.00	\$69.71	\$1,220.22	\$1,289.93	0%
29182	11-000-219-104-001-14-33-02	TT					09/30/15	\$1,220.22		
11-000-222-100-001-00-10-02	SAL LIBRARIAN TJ					\$60,325.00	\$850.00	\$5,850.00	\$67,025.00	11%
29173	11-130-100-101-026-00-30-02	TT					09/30/15	\$5,850.00		
11-000-240-103-001-14-33-02	DIRECTOR - SPECIAL EDUCATION					\$143,062.00	\$17,626.00	(\$1,158.96)	\$159,529.04	12%
29181	11-000-240-105-903-00-29-02	TT					09/30/15	(\$42.78)		
29181	11-000-240-105-906-00-35-02	TT					09/30/15	(\$1,116.18)		
11-000-240-105-903-00-29-02	SAL PRINCIPAL SECY SUBS ELEM					\$0.00	\$0.00	\$42.78	\$42.78	0%
29181	11-000-240-103-001-14-33-02	TT					09/30/15	\$42.78		
11-000-240-105-906-00-35-02	SAL SEC & CLER ASSTS SMR DIS					\$8,000.00	\$0.00	\$1,116.18	\$9,116.18	14%
29181	11-000-240-103-001-14-33-02	TT					09/30/15	\$1,116.18		
11-000-251-105-003-00-35-02	SAL BUS OFFICE SECY SUBS					\$0.00	\$3,907.11	\$274.29	\$4,181.40	0%
29176	11-000-252-110-001-16-35-02	TT					09/30/15	\$274.29		
11-000-251-500-046-00-35-01	ADVERTISING & WEBCASTING					\$5,000.00	\$0.00	(\$553.78)	\$4,446.22	-11%
29198	11-000-251-580-049-00-35-01	TT					09/30/15	(\$502.78)		
29198	11-000-251-890-042-00-35-01	TT					09/30/15	(\$51.00)		
11-000-251-580-049-00-35-01	TRVL ADMIN OUT-OF-DISTRICT					\$1,000.00	\$0.00	\$502.78	\$1,502.78	50%
29198	11-000-251-500-046-00-35-01	TT					09/30/15	\$502.78		
11-000-251-890-042-00-35-01	BUSINESS OFFICE MEMBERSHIP/DUES					\$2,700.00	\$0.00	\$51.00	\$2,751.00	2%
29198	11-000-251-500-046-00-35-01	TT					09/30/15	\$51.00		

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Expenditure

Start date 7/1/2015 Period date 9/1/2015 End date 9/30/2015

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-252-110-001-16-35-02 SALARY BUS OFFICE ED TECH 11-000-251-105-003-00-35-02 TT	\$187,320.00	(\$2,236.00) 09/30/15	(\$274.29) (\$274.29)	\$184,809.71	-1%
11-000-261-110-304-00-33-02 SAL LEADMEN REPAIR/BUILD OT 11-000-262-110-604-00-09-02 TT	\$12,000.00	\$2,384.42 09/30/15	(\$2,000.00) (\$2,000.00)	\$12,384.42	3%
11-000-261-610-115-00-33-04 AIR CONDITIONING DISTRICT 28982 11-000-261-610-134-00-33-04 BGSEC >2015-09-10 28988 11-000-261-610-134-00-33-04 BGSEC >2015-09-16	\$7,500.00	\$2,945.09 09/10/15 09/16/15	\$901.46 \$844.22 \$57.24	\$11,346.55	51%
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING 28982 11-000-261-610-115-00-33-04 BGSEC >2015-09-10 28988 11-000-261-610-115-00-33-04 BGSEC >2015-09-16	\$108,500.00	(\$9,825.80) 09/10/15 09/16/15	(\$901.46) (\$844.22) (\$57.24)	\$97,772.74	-10%
11-000-262-110-303-00-33-02 SAL SUBS CUSTODIAN-DISTRICT 29020 11-000-262-110-604-00-29-02 TT	\$5,000.00	\$0.00 09/30/15	(\$2,000.00) (\$2,000.00)	\$3,000.00	-40%
11-000-262-110-304-00-33-02 SAL REPAIR BLDGS OVERTIME 29020 11-000-262-110-604-00-29-02 TT	\$5,000.00	\$0.00 09/30/15	(\$2,000.00) (\$2,000.00)	\$3,000.00	-40%
11-000-262-110-604-00-09-02 SAL OT EDISON 29019 11-000-261-110-304-00-33-02 TT	\$1,000.00	\$486.90 09/30/15	\$2,000.00 \$2,000.00	\$3,486.90	249%
11-000-262-110-604-00-29-02 SAL OT ELEMENTARIES 29020 11-000-262-110-303-00-33-02 TT 29020 11-000-262-110-304-00-33-02 TT 29020 11-000-262-110-604-37-12-02 TT	\$25,000.00	\$1,020.53 09/30/15 09/30/15 09/30/15	\$5,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$31,020.53	24%
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS 29021 11-000-263-110-504-00-33-02 TT 29020 11-000-262-110-604-00-29-02 TT	\$20,000.00	\$0.00 09/29/15 09/30/15	(\$2,000.00) (\$1,000.00) (\$1,000.00)	\$18,000.00	-10%
11-000-262-420-148-00-33-04 CLOCK SERVICE DISTRICT 29026 11-000-263-610-112-00-33-04 BGSEC >2015-09-29	\$1,000.00	\$0.00 09/29/15	\$300.00 \$300.00	\$1,300.00	30%
11-000-263-110-504-00-33-02 SAL CARE OF GROUNDS OT 29021 11-000-262-110-604-37-12-02 TT	\$500.00	\$696.34 09/29/15	\$1,000.00 \$1,000.00	\$2,196.34	339%
11-000-263-610-112-00-33-04 FLAGS & OTHER SUPPLIES 29026 11-000-262-420-148-00-33-04 BGSEC >2015-09-29	\$500.00	\$0.00 09/29/15	(\$300.00) (\$300.00)	\$200.00	-60%
11-000-270-107-007-14-19-02 SAL TRANSP AIDES-SP ED 29179 11-000-270-161-007-14-19-02 TT 29180 11-000-270-162-031-00-19-02 TT	\$231,481.00	\$61.88 09/30/15 09/30/15	\$33,836.46 \$9,975.46 \$23,861.00	\$265,379.34	15%
11-000-270-161-007-14-19-02 SAL BUS DRIVER-SPEC ED PT 29179 11-000-270-107-007-14-19-02 TT	\$429,484.00	(\$11,017.14) 09/30/15	(\$9,975.46) (\$9,975.46)	\$408,491.40	-5%
11-000-270-162-031-00-19-02 DIST EXPENSE - TRANSPORTATION 29180 11-000-270-107-007-14-19-02 TT	\$23,861.00	\$0.00 09/30/15	(\$23,861.00) (\$23,861.00)	\$0.00	-100%
11-120-100-101-001-00-04-02 SALARIES OF TEACHERS WESTMORE 29174 11-120-100-101-026-00-29-02 TT	\$819,731.00	\$850.00 09/30/15	\$5,850.00 \$5,850.00	\$826,431.00	1%

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Start date	7/1/2015	Period date	9/1/2015	End date	9/30/2015	Expenditure	
FUND 11 GENERAL CURRENT EXPENSE							
11-190-100-610-255-05-12-03	28987	PAPERBACKS ENGLISH HS	11-190-100-610-255-05-10-03	SCHO >2015-09-11			
11-190-100-640-956-63-33-03	28977	TEXTBOOKS NEW ADOPT LITERACY	11-190-100-610-255-05-12-03	SCHO >2015-09-02			
11-190-100-890-249-12-33-03	28979	MEMBERSHIP/ENTRY FEES MUSIC	11-190-100-610-050-12-33-03	SCHO >2015-09-03			
11-213-100-101-001-14-33-02	29174	SALARY TEACHERS RESOURCE CENTR	11-120-100-101-026-00-29-02	TT			
11-230-100-610-000-23-33-03	29017	BSI-ENGLISH TEACHING SUPPLIES	11-190-100-610-253-05-33-03	SCHO >2015-09-25			
11-230-100-610-166-23-33-03	29018	BSI-MATH TEACHING SUPPLIES	11-230-100-610-166-23-33-03	SCHO >2015-09-25			
11-230-100-610-000-25-33-03	29022	BSI-ENGLISH SOFTWARE	11-230-100-610-166-25-33-03	SCHO >2015-09-28			
11-230-100-610-166-23-33-03	29018	BSI-MATH SOFTWARE	11-230-100-610-000-23-33-03	SCHO >2015-09-25			
11-230-100-610-166-25-33-03	29022	BSI-MATH SOFTWARE	11-230-100-610-000-25-33-03	SCHO >2015-09-28			
Total for Just Accounts Listed					\$21,681,885.00		
FUND 13 SPECIAL SCHOOLS							
13-602-100-106-002-97-33-05	29187	SAL CAMP SYCAMORE COUNSELORS	13-602-100-320-000-00-33-05	TT			
13-602-100-320-000-00-33-05	29187	ADULT ED-PURCH PROF ED SERVICE	13-602-100-106-002-97-33-05	TT			
13-602-100-800-000-00-33-05	29199	COMM SCH MISC EXPENDITURES	13-602-200-440-178-39-33-05	TT			
13-602-100-800-050-83-33-05	29200	AFTER CARE MISC EXPENDITURES	13-602-290-800-046-00-33-05	TT			
13-602-200-300-000-18-33-05	29200	REGISTRATION PROF SERVICES	13-602-290-800-046-00-33-05	TT			
13-602-200-440-178-39-33-05	29199	COPY CENTER OVERAGES	13-602-100-800-000-00-33-05	TT			
13-602-290-800-046-00-33-05	29200	PRINT/ADVERTISING	13-602-100-800-050-83-33-05	TT			
13-602-200-300-000-18-33-05	29200		13-602-200-300-000-18-33-05	TT			
Total for Just Accounts Listed					\$234,546.00		
FUND 20 SPECIAL REVENUE FUNDS							
20-432-100-600-000-00-07-03	28983	RUTGERS ISCI SUPPLIES - MILNES	Rutgers ISCI Budget Increase				

Start date	7/1/2015	Period date	9/1/2015	End date	9/30/2015	Expenditure				
FUND 20 SPECIAL REVENUE FUNDS										
20-511-266-600-000-32-35-01		N-P SECURITY-EUROPEAN LEARN								
29003	- - - - -	BUDGET INCREASE N/P SECURITY				\$0.00	\$0.00	\$275.00	\$275.00	0%
20-511-266-600-000-38-35-01		N-P SECURITY-VAN RIPER ELLIS				\$0.00	\$0.00	\$250.00	\$250.00	0%
29004	- - - - -	BUDGET INCREASE N/P SECURITY				\$0.00	\$0.00	\$5,050.00	\$5,050.00	0%
20-511-266-600-000-79-35-01		N-P SECURITY-ST ANNE'S				\$0.00	\$0.00	\$5,050.00	\$5,050.00	0%
29005	- - - - -	BUDGET INCREASE N/P SECURITY				\$0.00	\$1,674.00	\$6,362.57	\$8,036.57	0%
Total for Just Accounts Listed						\$0.00	\$1,674.00	\$6,362.57	\$8,036.57	0%

Fair Lawn Board of Education Committee Job Descriptions

ATHLETICS/CO-CURRICULAR COMMITTEE

The Athletics/Co-Curricular Committee shall, through the administration,

1. Oversee district promotion of athletic/co-curricular activities
2. Ensure athletic/co-curricular participation and good sportsmanship and citizenship
3. Promote activities between school administration and parent athletic/co-curricular associations.
4. Recommend policy (if needed) pertaining to athletics and/or co-curricular activities
5. Review annual budget for athletic/co-curriculars.
6. Consider recommendations from the Superintendent.
7. Report and recommend to the board.
8. Perform other functions as the board directs.

BUILDING AND GROUNDS COMMITTEE

The Building and Grounds Committee shall, through the administration,

1. Review reports on plant operations and programs to ensure the plant is running efficiently.
2. Review major projects and bidding procedures.
3. Review transportation costs.
4. Review school facilities and ground maintenance issues for a safe and healthy environment.
5. Review annual budget for building and grounds.
6. Consider recommendations from the Superintendent and Business Administrator.
7. Report and recommend to the board.
8. Perform other functions as the board directs.

COMMUNITY RELATIONS COMMITTEE

The Community Relations Committee shall, through the administration,

1. Increase community knowledge/awareness of districts educational mission, academic progress and school activities.
2. Provide ideas and propose recommendations on ways to improve communication with residents and community agencies.
3. Develop strategies for communication with community agencies.
4. Review annual budget for community relations.
5. Consider recommendations from the Superintendent.
6. Report and recommend to the board.
7. Perform other functions as the board directs.

DIALOGUE COMMITTEE

The Dialogue Committees shall

1. Concern themselves with specific issues pertaining to the collective bargaining units.
2. Meet on an as need basis either at their request or the request of the bargaining units.
3. Consider the recommendations of the superintendent.
4. Report and recommend to the board.
5. Perform other functions as the board directs.

Additional dialogue committee is Student Dialogue.

FINANCE COMMITTEE

The Finance Committee shall, through the administration,

1. Review spending on major items at the request of the board or administration.
2. Oversee district financial affairs including annual budget.
3. Consider recommendations from the Superintendent and Business Administrator.
4. Report and recommend to the board.
5. Perform other functions as the board directs.

NEGOTIATIONS COMMITTEE

The Negotiations Committees shall

1. Negotiate, within parameters approved by board, employee contracts with all bargaining units.
2. Investigate terms and conditions the board may impose in negotiations.
3. Monitor arbitration, mediation, and fact-finding.
4. Recommends use of professional negotiators, if needed.
5. Consider recommendations from the Superintendent and Director of Human Resources.
6. Report and recommend to the board.
7. Perform other functions as the board directs.

PERSONNEL COMMITTEE

The Personnel Committee shall, through the administration,

1. Concern itself with matters affecting district employees.
2. Review job descriptions.
3. Review policies on personnel, administrative structure and management improvement and make recommendations of any changes to those policies to the full board.
4. Review the personnel needs of the district and the annual budget for personnel.
5. Consider recommendations from the Superintendent and Director of Human Resources.
6. Report and recommend to the board.
7. Perform other functions as the board directs.

SHARED SERVICES COMMITTEE

The Shared Services Committee shall, with the administration,

1. Concern themselves with specific issues pertaining to cost savings to the school district through cooperation with the borough.
2. Meet on an as need basis at the request of either board or borough.
3. Consider the recommendations of the Superintendent and Business Administrator.
4. Report and recommend to the board.
5. Perform other functions as the board directs.

SPECIAL EDUCATION COMMITTEE

The Special Education Committee shall, through the administration,

1. Review priorities and strategies for meeting the identified needs of children with disabilities.
2. Recommend school programs for the education of students with disabilities.
3. Review annual budget for special education.
4. Consider recommendations from the Superintendent and Director of Special Education.
5. Report and recommend to the board.
6. Perform other functions as the board directs.

TECHNOLOGY COMMITTEE

The Technology Committee shall, through the administration,

1. Review the existing district technology plan to identify and prioritize issues related to target areas.
2. Review new technology initiatives to foster 21st century skills in students, teachers and administrators.
3. Consider technologies (equipment and programs) that promote student achievement and proficiency in the Common Core Standards, Core Curriculum Content Standards and state assessment program.
4. Review annual budget for technology.
5. Consider recommendations from the Superintendent.
6. Report and recommend to the board.
7. Perform other functions as the board directs.