

Regular Monthly Meeting

May 21, 2015

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Library at Fair Lawn High School, 14-00 Berdan Ave., Fair Lawn, New Jersey, on **Thursday, May 21, 2015**.

The meeting was called to order by President Quackenbush at 7:00 p.m.

ROLL CALL:

Mr. Banta, Mr. Barbarulo, Mr. Klein, Mrs. Piela, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace.

Absent

Mrs. Frenkel

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Ms. Natalie Lacatena, Assistant Superintendent, Education
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Board Attorney

Public Present:

There were approximately 100 people from the public present.

Flag Salute

The flag salute was led by President Quackenbush.

Sunshine Statement – Chapter 231, Laws of 1975

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Approval of Minutes:

Mr. Barbarulo moved and Mr. Spindel seconded the motion that the Minutes of the Regular Monthly Meeting of April 16, 2015; the Executive Closed Session of April 16, 2015; the Budget Approval Meeting of April 30, 2015; Executive Closed Session of April 30, 2015; Board Retreat of May 2, 2015 and the Work Session of May 11, 2015 be approved as submitted.

All Members voted in the affirmative.

**8-0-0
Motion Carried**

Regular Monthly Meeting
May 21, 2015

Allie Caravano and the district music staff presented certificates of achievement to the 2014-15 Honors Music Ensemble Participants.

Ms. Quackenbush, Mr. Watson and Mr. Banta and the respective principals acknowledged the 25 Year Award recipients and the Bergen County Teacher Award Winners. Administrators and Board Members congratulated and thanked all for their services to the District.

Mr. Al Annunziata of NJ School Boards Association presented Ms. Quackenbush and Mrs. Wallace with a certificate acknowledging them as Certificated Board Members. He also awarded the Board of Education with the Carole E. Larsen Master Board Certification. He stated that it was an “elite” honor held by very few Boards of Education and offered his congratulations.

Board Comments

Mrs. Wallace reported on the follow up to the Work Session regarding Committee Job Descriptions. Mr. Klein met with the technology department and stated that additional laptops have been purchased, an expanding bandwidth is planned as well as firewall upgrades, security cameras additions and upgrades. He also updated the Board on the NJSBA Delegate Assembly regarding various topics. Mr. Barbarulo stated that the sewer project is complete at the High School for \$46k instead of the original \$250k projected and thanked John Yobs for his tireless efforts getting the job completed. Mr. Banta said that Fair Lawn TV wants to broadcast the BOE Education Meetings and asked that they be videotaped and forwarded to Fair Lawn TV. Mr. Spindel congratulated all the students on their achievements and awards. Mr. Barbaulo offered a personal congratulations to Joanne Wilson for serving the district for 25 years. He complimented her on her professionalism and attention to details.

Regular Monthly Meeting
May 21, 2015

INFORMATION ITEMS:

Enrollments

April 30, 2015													
School	K	1	2	3	4	5	Totals	Totals	Change	Totals	Change	Special	Totals
							4/30/15	4/30/14	from	6/30/14	from	Ed	Including
												Ed	Special Ed
Edison												89	89
Forrest	30	46	45	36	43	46	246	261	-15	260	-14	31	277
Lyncrest	29	40	42	30	41	48	230	225	5	215	15	0	230
Milnes	43	66	64	57	74	63	397	386	11	359	38	32	429
Radburn	61	71	75	76	67	65	415	396	19	343	72	34	449
Warren Point	48	73	72	57	61	78	389	377	12	356	33	14	403
Westmoreland	36	48	50	35	48	54	271	274	-3	258	13	0	271
Total	247	344	348	321	334	354	1,948	1,919	29	1,821	127	200	2,148
Middle Schools		6	7	8									
Memorial		139	146	144			429	417	12	417	12	35	464
Thomas Jefferson		225	210	198			633	618	15	604	29	29	662
Total		364	356	342			1,062	1,035	27	1,021	41	64	1,126
High School		9	10	11	12								
		342	326	379	358		1,405	1,436	-31	1,502	-97	65	1,470
Special Classes							329	304	25	321	8		
Total All Schools							4,744	4,694	50	4,665	79	329	4,744

Regular Monthly Meeting
May 21, 2015

The following drills were held during the month of April 2015:

<u>School</u>	<u>Date</u>	<u>Time Required to Evacuate Building</u>			
		<u>Minutes</u>		<u>Seconds</u>	
<u>Forrest</u>					
Fire Drill	4/6/2015	2 minutes		7 Seconds	
Shelter in place	4/30/2015	6 minutes		0 Seconds	
<u>Lyncrest</u>					
Fire Drill	4/2/2015	1 minute		0 Seconds	
Security Drill	4/5/2015	1 minute		32 Seconds	
<u>Milnes</u>					
Fire Drill	4/2/2015	1 minute		37 Seconds	
Severe Weather	4/8/2015	2 minutes		42 Seconds	
<u>Radburn</u>					
Fire Drill	4/27/2015	1 minute		35 Seconds	
Reverse Evacuation	4/5/2015	2 minutes		41 seconds	
<u>Warren Point</u>					
Fire Drill	4/10/2015	1 minute		10 Seconds	
Security Drill	4/13/2015	3 minutes		0 Seconds	
<u>Westmoreland</u>					
Fire Drill	4/27/2015	3 minutes		8 Seconds	
Reverse Evacuation	4/29/2015	1 minute		15 Seconds	
Reverse Evacuation	4/29/2015	2 minutes		9 Seconds	
<u>Memorial</u>					
Fire Drill	4/6/2015	2 minutes		27 Seconds	
Security Drill	4/29/2015	1 minute		3 Seconds	
<u>Thomas Jefferson</u>					
Fire Drill	4/13/2015	2 minutes		42 Seconds	
Shelter in place	4/6/2015	1 minute		22 Seconds	
<u>High School</u>					
Fire Drill	4/6/2015	1 minute		28 Seconds	
Chemical Spill	4/28/2015	2 minutes		0 Seconds	
<u>Edison</u>					
Fire Drill	4/29/2015	4 minutes		0 Seconds	
Security Drill	4/15/2015	4 minutes		0 Seconds	

Regular Monthly Meeting
May 21, 2015

The following School Bus Emergency Drills were conducted at the place and date as outlined below:

<u>Bus</u>	<u>Bus Driver</u>	<u>School</u>	<u>Date</u>
1	J. Rao	Memorial Middle School	5/4/2015
2	S. Flores	Fair Lawn High School	5/7/2015
6A	H. Chevez	Bergen Tech - Voc/Satellite	5/4/2015
8	T. Heaney	Thomas Jefferson Middle School	5/5/2015
12	S. Hernandez	Milnes School	5/5/2015
34	E. Castillo	Milnes School	5/5/2015
34	E. Castillo	Fair Lawn CTC	5/5/2015
37	M. Charles	Washington South	5/5/2015
38	T. Vivas	Edison School	5/6/2015
44	B. Santiago	Memorial Middle School	5/11/2015
61	F. Ayvaz	Warren Point School	5/4/2015
61	F. Ayvaz	Edison School	5/4/2015
62	G. Makkar	Forrest School	5/5/2015
63	V. Haskoor	Milnes School	5/5/2015
64	Y. Zevallos	Edison School	5/7/2015
65	A. Flores	Edison School	5/7/2015
67	S. Makkar	Thomas Jefferson Middle School	5/4/2015
71	K. Coles	Edison School	5/6/2015
72	V. Stalknecht	Memorial Middle School	5/5/2015
74	T. Greco	Fair Lawn High School	5/5/2015
74	T. Greco	Thomas Jefferson Middle School	5/5/2015
75	G. Paucinac	Forrest School	5/5/2015
75	G. Paucinac	Edison School	5/7/2015
76	E. Dodds	Radburn School	5/7/2015
77	K. Tomlin	Radburn School	5/7/2015
78	P. Zimmerman	Fair Lawn High School	5/5/2015
79	S. Fashandi	Edison School	5/4/2015
80	A. Draper-Daniels	Edison School	5/5/2015

**Regular Monthly Meeting
May 21, 2015**

The following **superintendent** items are brought to the Board of Education for **Action**:

Mr. Spindel read the following motion aloud.

S1. Resolution Regarding the Retirement of Jo-Ann Tashjian- Effective June 30, 2015

WHEREAS, Ms. Jo-Ann Tashjian, a dedicated and conscientious English teacher at Memorial Middle School, employed in the district since 2004 has requested retirement at the end of the day on June 30, 2015, **AND**

WHEREAS, Ms. Tashjian, has with warmth and dedication inculcated young minds with the English skills demanded by the needs of our modern society, **AND**

WHEREAS, Ms. Tashjian, performed diligently above and beyond her classroom duties to involve students in numerous activities related to their individual growth and development as well as broadening their understanding and appreciation of the English curriculum;
THEREFORE BE IT FURTHER

RESOLVED, that the Board of Education extends its sincere appreciation for the many years of service rendered by Ms. Jo-Ann Tashjian and wishes for her good health and happiness in her retirement; **AND BE IT FURTHER**

RESOLVED, that the Secretary of the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools dispatch a copy of this Resolution to Ms. Jo-Ann Tashjian..

Ms. Quackenbush asked for a motion to accept Motion #S1.

Mr. Barbarulo moved and Mr. Klein seconded.

All Members voted in the affirmative.

Motion #S1

**8-0-0
Carried**

Mrs. Wallace stated that English is one of the hardest subjects to teach. She wished Ms. Tashjian a happy, prosperous and restful retirement.

Mr. Watson expressed that he felt literacy was a vital part of education and Ms. Tashjian was very good at what she does and wished her all the best in retirement.

S2. Payment Authorization for Superintendent's Merit

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(10iv)] requires the Board of Education to approve a Resolution certifying that a specific Qualitative Merit criterion for the Superintendent has been satisfied; **AND**

WHEREAS, the Superintendent's Merit Provisions were previously Board approved at the August 28, 2014 Public Board Meeting and submitted to the County Office of the New Jersey Department of Education; **AND**

WHEREAS, the Executive County Superintendent approved the submitted Merit Provisions on September 19, 2014; **AND**

WHEREAS, the **Qualitative Merit Goal #1** called for a change in the district practice of providing speech-language services due to the increase in the number of students with severe disabilities; **AND**

WHEREAS, throughout the 2014-2015 school year, speech language services will be provided to K-12 students through the utilization of a new 3 to 1 Service Delivery Model, which will provide three weeks of direct service intervention each month and one week of indirect/consultative service intervention; **AND**

WHEREAS, the intention of the new model is to align therapeutic services with curriculum and social language goals of the classroom, and special education and/or general education classroom teacher objectives for generalization of skills; **AND**

WHEREAS, the merit of this goal is that we expected this model to provide the Speech Language Pathologists with scheduled/manageable opportunities for participation in indirect activities that would provide increased benefits (including some that they were previously not able to provide/follow-up) that support the implementation of students' educational programs and to support students in the least restrictive environment in their general education classes; **AND**

WHEREAS, we have exceeded the expected benefits of this implementation and will document this success to the Board of Education at the scheduled June 1, 2015 public meeting presentation, as well as the attached list of achievements; **NOW THEREFORE BE IT,**

RESOLVED, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of \$4,187.00 to the Superintendent.

S3. Payment Authorization for Superintendent's Merit

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(10iv)] requires the Board of Education to approve a Resolution certifying that a specific Qualitative Merit criterion for the Superintendent has been satisfied; **AND**

WHEREAS, the Superintendent's Merit Provisions were previously Board approved at the August 28, 2014 Public Board Meeting and submitted to the County Office of the New Jersey Department of Education; **AND**

WHEREAS, the Executive County Superintendent approved the submitted Merit Provisions on September 19, 2014; **AND**

WHEREAS, the **Qualitative Merit Goal #3** called for a minimum of 80% of identified non-native English speaking students attending the newly developed ESL-Kindergarten Basic Skills Supplemental Program will increase their RAW Scores on the Maculaites Assessment of Competencies Test by a minimum of 10 to 15 points over the 2014-2015 school year; **AND**

WHEREAS, 100% of students demonstrated a minimum growth of at least 10-15 points as per the attached supporting documentation; **NOW THEREFORE BE IT**

RESOLVED, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of \$5,527.50 to the Superintendent.

Regular Monthly Meeting
May 21, 2015

The following **education** items are brought to the Board of Education for **Action**:

E1. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the current responsibilities of the employee and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Routing and Scheduling, Mt. Olive, NJ, May 14, 21, 28, June 4, 11, 18

Lori Roccanova, Transportation Supervisor \$716.75
Code: 11-000-251-580-049-00-35-01

Paramus Institute on the Teaching of Reading, Paramus, NJ, July 13-16, 2015

Carol Grundman, Forrest per 3 attendees \$1,100
Debbie Ruane, Radburn
Jody Rue, Westmoreland
Code: 11-000-223-580-049-00-33-03

Paramus Institute on the Teaching of Writing, Paramus, NJ, July 27-30, 2015

Debbie Kempin, Lyncrest per 3 attendees \$1,100
Emily Nelson, Milnes
Danielle Baczynski, Warren Point
Code: 11-000-223-580-049-00-33-03

Lewes AP Summer Institute (Art History), Lewes, DE, July 21-25, 2015

Christine Boos Knudsen, FLHS \$1,375
Code: 11-000-223-580-049-00-33-03

E2. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip to the **United States Military Academy, West Point, NY**, by the **Memorial Middle School 8th Grade recipients** of the **Character Education Points of Light Award**. The trip will take place on **June 11, 2015**. Approximately 51 students and 6 chaperones will participate at **no cost to the Board**. Private bus transportation will be utilized.
- b. That the Board approves a trip by the **Forrest School Grade 5** students to the **Minskoff Theater, New York City, New York**, on **May 27, 2015** to see **“The Lion King”**. Approximately 53 students and 22 chaperones will participate at **no cost to the Board**. Private bus transportation will be utilized.
- c. That the Board approves a trip by the **Milnes School Grade 3** students to **Mt. Fuji, Hillburn, NY**, on **June 5, 2015**. Approximately 87 students and 14 chaperones will participate at **no cost to the Board**.
- d. That the Board approves a trip by the **FLHS Class of 2017** to **Dorney Park, Allentown, PA**, on **June 13, 2015**. Approximately 70 students and 6 chaperones will participate at **no cost to the Board**.
- e. That the Board approves a trip by the **FLHS Music Department** to attend the **Metropolitan Student Theatre Awards Ceremony and Performance** at **Archbishop Stepinac High School, White Plains, New York**, on **June 1, 2015**. Approximately 25 students and 1 chaperone will participate at **cost of \$270.74, to the Board**.
- f. That the Board approves the **Freshman End of Year Class** trip to **Great Adventure, Jackson, NJ** on **Saturday, June 6, 2015**. Approximately 90 students and 4 chaperones will participate at **no cost to the Board**.

E3. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2015-2016 School Year, at the locations and time frame assigned to each:

Angelica Frias
Fairleigh Dickinson University

Observation - 60 hours
Time Frame: October 1-30, 2015
Cooperating Teacher: Beverly Lang
Location: Radburn

Regular Monthly Meeting
May 21, 2015

E4. Approval of Textbook Adoption

That the Board approves the adoption of the following textbook for the 2015/2016 school year:

Title: Discovering Our Past: A History of the United States
Author: Appleby, Brinkley, Broussard, McPherson, Ritchie
Copyright: 2014
Publisher McGraw Hill Education
Cost: \$73.26
Quantity: 120 (includes 210 online texts)
Code: 11-190-100-610-166-15-33-03

E5. Approval of Bedside Home Instruction

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2014/15 school year, in accordance with Board Policy #6173.

E6. Approval of 2014-2015 After School Workshops

That the Board approves the After School Workshops listed below:

Workshop	Participants	Hrs.	Total \$ Per Participant
In-Service PD Planning for Paraprofessionals Code: 11-130-100-101-027-00-30-03	G. Cook	10	\$374.50
	C. Grundman	10	\$374.50
	D. Bonito	10	\$374.50
	S. Bragin	10	\$374.50
Middle School ELA Curriculum Update Code: 11-130-100-101-027-00-30-03	D. Faley	6	\$224.70
	M. Pensallorto	6	\$224.70
	P. Polster	12	\$449.40
	E. Eckel	12	\$449.40
	J. Bauman	12	\$449.40
	S. Ganatra	12	\$449.40

Regular Monthly Meeting**May 21, 2015****Approval of 2014-2015 After School Workshops (continued)**

High School ELA Curriculum Update Code: 11-140-100-101-027-00-12-03	C. Vaccaro	5	\$187.25
	J. Fernicola	5	\$187.25
	J. Downey	5	\$187.25
	S. DiIorio	5	\$187.25
	M. Slender	5	\$187.25
	A. Yon	5	\$187.25
	S. Perry	5	\$187.25
	T. McAleavy	5	\$187.25
	M. Perrotta	8	\$299.60

E7. Approval of 2015-2016 Summer Workshops

That the Board approves the summer 2015-2016 Summer Workshops listed below:

Workshop	Participants	Hrs.	Total \$, Per Participant
FLHS Social Studies Curriculum Revision Code: 11-140-100-101-027-00-12-03	J. Hayek	10	\$374.50
FLHS AP Art History Curriculum Revision Code: 11-140-100-101-027-00-12-03	C. Knudsen	4	\$149.80
Art Department Rubric Revision Code: 11-130-100-101-027-00-30-03	A. Bourhill-Tumser	5	\$187.25
	D. Walther	5	\$187.25
	M. Healy	5	\$187.25
Middle School Science - Gr. 7 Curriculum & 6-8 Planning Code: 11-130-100-101-027-00-30-03	K. McCrystall	8	\$299.60
	P. Steiner	8	\$299.60
	E. Barkin	8	\$299.60
Social Studies Curriculum Revision & Resource Creation - Grades 3-5 Code: 11-120-100-101-027-00-29-03	S. Quinlan	10	\$374.50
	K. Hughes	10	\$374.50
	G. LaSalla	10	\$374.50
	C. Hildebrandt	10	\$374.50
	C. Guerrero	10	\$374.50
	K. Neumann	10	\$374.50

Regular Monthly Meeting

May 21, 2015

<u>Approval of 2015-2016 Summer Workshops (continued)</u>			
K-2 Social Studies Curriculum Revision/ & Resource Creation Code: 11-120-100-101-027-00-29-03	J. Gertler	5	\$187.25
	T. Gramkow	5	\$187.25
	A. Neblock	5	\$187.25
	J. Remshak	5	\$187.25
	A. Moylan	5	\$187.25
	J. Romeo	5	\$187.25
Grade 3 Grammar Code: 11-120-100-101-027-00-29-03	J. Shabo	10	\$374.50
	S. Berk	10	\$374.50
K-5 ELA Assessment Binders Code: 11-120-100-101-027-00-29-03	D. Clark	15	\$561.75
	G. Clune	4	\$149.80
Special Education Update Adaptive Skills for Life Curriculum Code: 11-130-100-101-027-00-30-03	D. Conkling	7.5	\$280.88
	M. Geib	7.5	\$280.88
Special Education Update of Life Skills 1 & 2 Curricula Code: 11-140-100-101-027-00-12-03	J. Pignatello	16	\$599.20
	Y. Clark	16	\$599.20
Special Education Update of Intro to Human Anatomy Curriculum Code: 11-140-100-101-027-00-12-03	D. Brodowski	7.5	\$280.88
	Y. Clark	7.5	\$280.88
Special Education Update of Study Skills Curriculum Code: 11-140-100-101-027-00-12-03	A. Krakower	8	\$299.60
	N. Mattina	8	\$299.60
Special Education Update of Social Skills Curricula Code: 11-140-100-101-027-00-12-03	L. Colgan	8	\$299.60
	J. Pignatello	8	\$299.60
Special Education HS Math Curriculum: Scope, Sequence & Strategies for Resource Room, Algebra 1,2 and Geometry Code: 11-140-100-101-027-00-12-03	M. McInerney	9	\$337.05
	A. Meltzer	9	\$337.05

Regular Monthly Meeting
May 21, 2015

Approval of 2015-2016 Summer Workshops (continued)			
Middle School PARCC Readiness Skills Through the Creation of RST's Code: 11-130-100-101-027-00-30-03	B. Bohny	5	\$187.25
	P. Arts	5	\$187.25
	M. Francis	5	\$187.25
	C. Geib	5	\$187.25
	A. Berninger	5	\$187.25
	M. Boss-Riley	5	\$187.25
	F. Stolerman	5	\$187.25
Middle School Integrating ACHIEVE 3000 Reading Program & Assessments into the Social Studies and Language Arts Curriculum Code: 11-130-100-101-027-00-30-03	D. Bonito	5	\$187.25
	R. Taormina	5	\$187.25
	E. Marin	5	\$187.25
	C. Rogalny	5	\$187.25
	M. Yochay	5	\$187.25
	J. DeWitt	5	\$187.25
Teacher Academy Mentoring Google Site Code: 11-130-100-101-027-00-30-03	J. Patch	10	\$374.50
	G. Clune	10	\$374.50
FLHS AP Music Theory Code: 11-140-100-101-027-00-12-03	S. Avidon	6	\$224.70
FLHS Spanish 2 Curriculum Revision Code: 11-140-100-101-027-00-12-03	J. Reedy	12	\$449.40
	D. Simons	12	\$449.40
FLHS Spanish 1,3,4,4H,5H & AP Curriculum Update Code: 11-140-100-101-027-00-12-03	V. Casamento	4	\$149.80
	A. Pan	4	\$149.80
	E. Shoemaker	4	\$149.80
	M. Requena	4	\$149.80
	J. Lopez	4	\$149.80
	J. Reedy	4	\$149.80
FLHS French Curriculum Update Code: 11-140-100-101-027-00-12-03	H. Hughes	12	\$449.40
	L. Simard	12	\$449.40
FLHS Chinese Curriculum Update Code: 11-140-100-101-027-00-12-03	C. Ni	10	\$374.50
	Y (Sharon) Wang	10	\$374.50
ELL Summer Enrichment Code: 11-130-100-101-027-00-30-03	K. Landrigan	50	\$1,872.50
	L. Finneran	50	\$1,872.50
	M. Weathers	50	\$1,872.50
Middle School Math(6, 6E, 7, and Pre-Algebra (grade 8) Curriculum Update Code: 11-130-100-101-027-00-30-03	D. Novak	5	\$187.25
	S. Wallstein	5	\$187.25
	A. Kruk	5	\$187.25
	R. Thompson	5	\$187.25

Regular Monthly Meeting

May 21, 2015

<u>Approval of 2015-2016 Summer Workshops (continued)</u>			
FLHS Math Curriculum Revision Code: 11-140-100-101-027-00-12-03	T. Clark	10	\$374.50
	J. Clementi	10	\$374.50
	C. Flynn	10	\$374.50
	J. Forlini	10	\$374.50
	M. Gross	10	\$374.50
	M. Infante	10	\$374.50
	J. Lubonski	10	\$374.50
	B. McCourt	10	\$374.50
	J. Molinaro	10	\$374.50
	K. Ometz	10	\$374.50
	L. O'Shaughnessey	10	\$374.50
	P. Pluchino	10	\$374.50
	K. Rood	10	\$374.50
	V. Velsaco	10	\$374.50
Child Care Curriculum Update Code: 11-140-100-101-027-00-12-03	J. Bell	10	\$374.50
Middle School Math, Pre Algebra (grade 6 & 7) Algebra 1 & 2 and Dynamic Math (grades 6,7,8) Curriculum Update Code: 11-130-100-101-027-00-30-03	R. Harrington	10	\$374.50
	L. Levchak	10	\$374.50
	R. Erb	10	\$374.50
	M. Cecconi	10	\$374.50
	D. Woodall	10	\$374.50
	A. Pizzuta	10	\$374.50
	C. Lysne	10	\$374.50
	K. Stensrud	10	\$374.50
K and 3-5 Everyday Math Curriculum Update Code: 11-120-100-101-027-00-29-03	S. Ko	12	\$449.40
	K. Osback	12	\$449.40
	J. Pierro	12	\$449.40
	R. Delicate	12	\$449.40
	K. Diee	12	\$449.40
	C. Freed	12	\$449.40
	G. Clune	12	\$449.40
	E. Reilly	12	\$449.40
	L. Edelstein	12	\$449.40
FLHS Business Curriculum Update Code: 11-140-100-101-027-00-12-03	T. Albano	10	\$374.50
	S. Carriere	10	\$374.50
	B. Hicks	10	\$374.50
	J. LaGrotteria	10	\$374.50
	E. Miller	10	\$374.50
	P. Zisa	10	\$374.50

Regular Monthly Meeting
May 21, 2015

<u>Approval of 2015-2016 Summer Workshops (continued)</u>			
Grade 8 Tech Assessment Revision Code: 11-130-100-101-027-00-30-03	B. Bohny	6	\$224.70
	S. Thompson	6	\$224.70
	S. Goldstein	6	\$224.70
	J. Anicito	6	\$224.70
	R. Erb	6	\$224.70
	L. Levchak	6	\$224.70

E8. Approval of Title 1 Funds - Tutoring

That the Board approves Title 1 fund compensation (McKinney-Vento) for the following staff members to conduct instructional sessions, either before or after school, at the rate of \$45.95, per session, beginning immediately:

<u>Name</u>	<u>Hours</u>
Elaine Marin	3
Kim McCrystal	3
Jennifer Squillaci	6
Elaina Goehrig	6
Kathy Gasienica	6
TBD	6
TBD	6
Code: 20-231-200-104-000-00-33-03	

**Regular Monthly Meeting
May 21, 2015**

The following **personnel** items are brought to the Board of Education for **Action**:

P1. Approval of Schedule of Rates for Hourly Employees/Substitutes – 2015/2016 School Year

That the **attached** rates for Hourly Employees/Substitutes for the 2015/2016 school year be approved effective July 1, 2015.

P2. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel 2014/2015 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2014/2015 School Year, effective May 22, 2015.

P3. Resignation of Non-Certificated Personnel – 2014/2015 School Year

That the resignation, of the following non-certificated personnel, for the 2014/2015 school year, be approved:

- a. **Janice Snoad**, Lunchroom Aide, Westmoreland School, effective June 24, 2015.
- b. **Alexandra Diaz**, Paraprofessional, Thomas Edison School, effective June 24, 2015.
- c. **Donna Birchby**, Clerk Aide, Thomas Jefferson Middle School, effective May 29, 2015.

P4. Approval of Retirement - Non-Certificated Personnel 2014/2015 School Year

That the retirement, for the following non-certificated personnel, for the 2014/2015 school year, be approved:

Patricia Zimmerman, Part-time Bus Driver, Bergen Avenue, effective at the end of the day on June 24, 2015.

P5. Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2014/2015 School Year

That a leave of absence without pay, for the following non-certificated personnel, for the 2014/2015 school year, be approved:

- a. **Thania Vivas**, Part-time Bus Driver, Bergen Avenue, effective Monday, May 11, 2015 through Monday, May 18, 2015, for personal reasons.
- b. **Melanie Guerra**, Paraprofessional, High School, effective Monday, May 18, 2015 through Wednesday, June 24, 2015, for medical reasons.
- c. **Usha Naik**, Media Aide, Thomas Jefferson Middle School, effective Monday, June 1, 2015 through Friday, June 12, 2015, for personal reasons.
- d. **Laura Corino-Policastro**, Paraprofessional, Out of District, effective Monday, May 11, 2015 through Friday, May 15, 2015, for personal reasons.

P6. Appointment of Summer School Director - Summer 2015

That the Board of Education approves the appointment of the following administrative personnel, for the Summer 2015, as indicated:

Timothy Wilson, Director of Summer School, from Monday, June 29, 2015 through Friday, July 31, 2015, at a stipend of \$8,199.

Code: 13-425-221-102-202-00-33-03

P7. Appointment of Community School Personnel - Summer 2015

That the Community School/Camp personnel, as outlined below, for the summer programs of the 2015/2016 fiscal year, effective June 29, 2015 through August 21, 2015, be approved:

- a. **Jason Becker**, Camp FLAIR Director, at a stipend of \$9,399
- b. **Larry Hurtado**, Camp Sycamore Director, at a stipend of \$10,061
- c. **Michael Shansky**, Supervisor for the Community School Summer Camp Programs, at a stipend of \$6,258 (.7)

P8. Approval of Appointment of Certificated Personnel - 2015/2016 School Year

That the appointment of the following certificated personnel for the 2015/2016 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective September 1, 2015, be approved:

- a. **Amy Biswurm**, School Nurse, Radburn School
B.A. + 15, Step 4, \$54,065*. (Pending certification)
Code: **11-000-213-100-001-00-33-02** (Replacement position)
- b. **Giana Iannuzzi**, Music Teacher, Radburn/Lyncrest Schools
B.A., Step 1, \$51,585.* (Pending certification)
Code: **11-120-100-101-001-60-33-02** (Replacement position)
- c. **Kayla Nese**, Math Teacher, High School, (Long term substitute under contract), effective September 1, 2015 through June 30, 2016
B.A., Step 1, \$51,585.*
Code: **11-140-100-101-001-00-12-02** (Replacement position - CRL)
- d. **Jenette Tavaglione**, Special Education Teacher, Forrest School
M.A., Step 3, \$59,205.*
Code: **11-204-100-101-001-14-33-02** (Replacement position)
- e. **Kara Popadics**, Guidance Counselor, High School
M.A., Step 2, \$58,695.*
Code: **11-000-218-104-001-00-12-02** (Replacement position)
 11-000-218-104-001-23-33-03
- f. **Anthony Guttilla**, Guidance Counselor, High School
M.A., Step 2, \$58,695.*
Code: **11-000-218-104-001-00-12-02** (Replacement position)
- g. **Mohamed Metwally**, Technology Education Teacher, High School
B.A., Step 5, \$53,725.*
Code: **11-140-100-101-001-00-12-02** (Replacement position)

* *Until such time as a successor agreement is reached.*

P9. Approval of Appointment of Long Term Substitutes Under Contract - Certificated Personnel - 2015/2016 School Year

That the appointment of the following long term substitutes under contract, certificated personnel for the 2015/2016 school year, in accordance with the 2014/2015* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective September 1, 2015, be approved:

- a. **Deanna Kelly**, Special Education Teacher, Warren Point School, (Long term substitute under contract), effective September 1, 2015 through June 30, 2016)
M.A., Step 5, \$60,325.*
Code: 11-213-100-101-001-14-33-02 (Replacement position - CRL)
- b. **Kaitlyn Forsythe**, Science Teacher, Thomas Jefferson Middle School, (Long term substitute under contract, effective September 1, 2015 through June 30, 2016)
B.A.+ 15, Step 5, \$54,625.*
Code: 11-130-100-101-001-00-10-02 (Replacement position - CRL)
- c. **Arlene Goldis**, LDT-C, High School, (Long term substitute under contract), effective September 1, 2015 through December 31, 2015
M.A.+ 30, Step 3, \$65,905.*
Code: 11-000-219-104-205-14-33-02 (Replacement position - CRL)

* *Until such time as a successor agreement is reached.*

P10. Approval to Withhold Increment - Custodial Personnel - 2015/2016 Fiscal Year

That the recommendation of the Superintendent of Schools to withhold the 2015/16 adjustment increment of the staff member, staff ID# 0709, whose name appears on the attachment for **Board Members Only** be approved. By virtue hereof, the staff member's salary for 2015/16 will be the same as that for 2014/15, \$61,581. Written notice of this action together with the reasons thereof shall be given within ten (10) days hereof.

P11. Reappointment of Part-Time Non-Certificated Community School Personnel - 2015/2016 School Year

That the reappointment of the part-time, non-certificated, Community School employees, be approved for the 2015/2016 school year at their hourly rates in accordance with the 2015/2016 hourly rate schedule, as outlined on the **attachment**.

P12. Approval of Change in Assignment - Certificated Personnel - 2015/2016 School Year

That a change in assignment, for the following certificated personnel, for the 2015/2016 school year, be approved:

- a. **Anne O'Malley**, effective September 1, 2015

From: Kindergarten Teacher, Warren Point/Radburn Schools
From Code: 11-110-100-101-001-00-01-02
11-110-100-101-001-00-06-02

To: Elementary Teacher – Grade Three, Warren Point School
To Code: 11-120-100-101-001-00-01-02

- b. **Dawn Gillies**, effective September 1, 2015

From: Elementary Teacher – Second Grade, Lyncrest School
From Code: 11-120-100-101-001-00-08-02

To: Ancillary Teacher, Milnes School
To Code: 11-424-100-101-001-14-33-03 (Replacement position)

P13. Approval of Leave of Absence Without Pay - Child Rearing - Non-Certificated Personnel 2014/2015 School Year

That a leave of absence without pay, for child rearing, be approved for the following non-certificated personnel for the 2014/2015 school year:

Sandy Vicale, Benefits Coordinator, Business Office – Thomas Edison School, effective the afternoon of Thursday, May 14, 2015 through Monday, June 22, 2015, for child rearing.

P14. Approval of Selectees – Governor’s Educator of the Year Program - 2014/15 School Year

That the following personnel be approved as recipients of the Governor’s Educator of the Year Program for the 2014/15 School Year, in accordance with the processes and procedures as outlined by the State Department of Education:

Thomas Edison School	Peter Pitrelli
	Tracy Lashley
Forrest School	Lee Passaro
	Laurie Cicio
Lyncrest School	Leslee Tenney
	Lily Shinkar
Milnes School	Marion Ent
	Christine Murphy
Radburn School	Harvey Egan
	Laura Keppler
Warren Point School	Jacqueline Schmidt
	Kathleen Szabo
Westmoreland School	Grace Clune
	Nicole Ravettina
Memorial Middle School	Jennifer Patch
	Colleen Campbell
Thomas Jefferson Middle School	Sharon Bragin
	Kathleen Binetti
High School	Henry Van Kooy
	Kenneth DeBlock

P15. Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel 2014/2015 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2014/2015 school year:

- a. **Sarah Goldberg**, Special Education Teacher, Thomas Edison School, effective Monday, April 27, 2015 through the remainder of the 2014/15 school year, for child rearing purposes, and that the benefits under the Federal Family Medical Leave Act commence at that time.

Approval of Leave of Absence Without Pay – Child Rearing - Certificated Personnel
(continued)

- b. **Jenna Hennessy**, Speech Teacher, Lyncrest/Memorial Middle Schools, effective Monday, April 27, 2015 through the remainder of the 2014/15 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- c. **Victoria Howe**, Physical Education/Health Teacher, Thomas Edison/Thomas Jefferson Middle Schools, effective Monday, June 1, 2015 through the remainder of the 2014/15 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- d. **Michelle Stern**, Science Teacher, High School, effective Wednesday, June 3, 2015 through the remainder of the 2014/15 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- e. **Alexis Canonico**, Special Education Teacher, Milnes School, effective Friday, May 22, 2015 through the remainder of the 2014/15 school year, for child rearing purposes.

P16. Return of Certificated Personnel from Child Rearing Leave - 2015/16 School Year

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2014/2015 school year, be approved to return from child rearing leave for the 2015/2016 school year, as indicated below:

- a. **Sarah Goldberg**, Special Education Teacher, Thomas Edison School, effective January 18, 2016.
- b. **Jenna Hennessy**, Speech Teacher, Lyncrest/Memorial Middle Schools, effective October 1, 2015.
- c. **Victoria Howe**, Physical Education/Health Teacher, Thomas Edison/Thomas Jefferson Middle Schools effective November 30, 2015.
- d. **Deanna Cuevas**, Elementary Teacher, Forrest School effective September 1, 2015.
- e. **Michelle Stern**, Science Teacher, High School, effective December 1, 2015.
- f. **Alexis Canonico**, Special Education Teacher, Milnes School, effective September 1, 2015.

Regular Monthly Meeting
May 21, 2015

P17. Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel 2015/2016 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2015/2016 school year:

- a. **Melissa Coyle**, Math Teacher, Thomas Jefferson Middle School, effective Monday, September 1, 2015 through Thursday, December 31, 2015, for child rearing purposes, and that the benefits under the Federal Family Medical Leave Act commence at that time.

P18. Ratification of Fair Lawn Administrative and Supervisory Association Agreement

RESOLVED, that the Fair Lawn Board of Education hereby ratifies and approves the Agreement dated January 8, 2015, between the negotiating teams of the Board and the Fair Lawn Administrative and Supervisory Association, and authorizes its President and Secretary to execute a successor collective negotiations agreement incorporating the terms of the Memorandum.

**Regular Monthly Meeting
May 21, 2015**

The following **special education** items are brought to the Board of Education for **Action**:

SE1. Accept the 2015 Extended School Year Staff and Payroll for the following dates:

That the Board approve the 2015 Extended School Year Staff and payroll per **attached**.

Set Up High School Thursday, June 25th, 2015

High School Program June 29th – July 30th, 2015 No Fridays

Radburn School Program July 6th – August 6th, 2015

Move and Set Up into Radburn School July 1st and July 2nd

Move out of Radburn School, August 7th, 2015

SE2. Approval of Required Related Services For Classified Students for the 2014/2015 School Year

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2014/15 school year, effective July 1, 2014 through June 30, 2015.

Ms. Quackenbush asked for a motion to approved motion #S2-3; #E1-8; #P1-18; #SE1-2.

Mr. Spindel moved and Mr. Rosenberg seconded.

All Members voted in the affirmative with Mr. Klein voting “no” on #P18.

#S2-3; E1-8; P1-17	8-0-0
#P18	7-1-0
#SE 1-2	8-0-0
Motion #S2-3; E1-8; P1-18; SE1-2	Carried

Board Comments

Mr. Klein stated that he objects to starting salaries in this agreement. (P18)

Mrs. Wallace stated the salaries are \$7k lower than the existing guide.

Discussion took place.

**Regular Monthly Meeting
May 21, 2015**

The following **finance** items are brought to the Board of Education for **Action**:

F1. School Use

a. That the Board approves the use of **Memorial School Auditorium** by **Borough of Fair Lawn** for **Camp Iroquois and Cherokee Rain Site Only**. The dates of camp will be from **June 29, 2015 to August 7, 2015** from **8:00 a.m. till 6:00 p.m.** Monday thru Friday.
No custodial charges.

b. That the Board approves the use of **Memorial School classroom # 103** by **Borough of Fair Lawn** for **Camp Shining Star**. The dates of camp will be from **June 29, 2015 to August 7, 2015** from **1:00 p.m. till 6:00 p.m.** Monday thru Friday.
No custodial charges.

c. That the Board approves the use of **Lyncrest School Rooms Kindergarten, Lower Elementary and Higher Elementary** by **ELL Summer Camp** from **June 29, 2015 to July 10, 2015** from **8:00 a.m. till 3:00 p.m.**
No custodial charges.

d. That the Board approves the use of **Memorial Middle School Auditorium** by the **Borough of Fair Lawn** for their **2015 Summer Concert Series**. The concert dates are **Sundays, July 12, 19, 26, 2015 through August 2, 9, 16, 23, 2015** from **6:00 p.m. till 10:00 p.m.** Use of the auditorium is for inclement weather only. **No custodial charges.**

e. That the Board approves the use of **Fair Lawn High School B-Gym** by the **Fair Lawn All-Sports** for **Boys Basketball Camp** from **July 13-17, 2015** from **8:30 a.m. till 12:30 p.m.** **No custodial charges.**

f. That the Board approves the use of **Fair Lawn High School A-Gym** by the **Fair Lawn All-Sports** for **Boys Basketball Camp** from **August 10-14, 2015** from **10:00 a.m. till 12:00 p.m.** **No custodial charges.**

g. That the Board approves the use of **Fair Lawn High School B-Gym** by **Peter Zisa, Fair Lawn High School Volleyball Coach**, for **Summer Volleyball Camp** from **July 20-24, 2015** from **9:00 a.m. till 9:30 p.m.** **\$500 Camp Fee to be charged.**

h. That the Board approves the use of **High School Sasso Field** by **Fair Lawn All-Sports**, for **Girls Lacrosse Camp** on **June 29 & 30 and July 1, 2015** from **8:30 a.m. till 12:30 p.m.** **No custodial charges.**

**Regular Monthly Meeting
May 21, 2015**

- i.** That the Board approves the use of **Memorial Middle School 1st Floor** except for **Auditorium on Rainy Days** by the **Community School for Summer Camp Flair** and **Sycamore** from **June 26, 2015 through August 21, 2015** from **7:00 a.m. till 6:00 p.m.**
No custodial charges.
- j.** That the Board approves the use of **Milnes School** by the **Community School** for **Summer Camp Sycamore & Jumpstart** from **June 26, 2015 through July 24, 2015** from **8:30 a.m. till 11:30 p.m.** **No custodial charges.**
- k.** That the Board approves the use of **Fair Lawn High School** for **Summer School**. The dates will be from **June 29 2015 to July 30, 2015** from **7:30 a.m. till 2:30 p.m.** **Monday thru Thursday. No custodial charges.**
- l.** That the Board approves the use of **Fair Lawn High School** for the **Summer Enrichment Music Program**. The dates will be from **June 29, 2015 to July 30, 2015** from **9:00 a.m. till 1:00 p.m.** **Monday thru Friday. No custodial charges.**
- m.** That the Board approves the use of **Radburn School** for **extended school-Special Education**. The dates will be from **July 2, 2015 to August 7, 2015** from **7:00 a.m. till 3:30 p.m.** **Monday thru Friday. No custodial charges.**
- n.** That the Board approves the use of **Fair Lawn High School Gym** for **Cheerleading Choreography Camp** on **August 24-28, 2015** from **8:00 am. till 4:00 p.m.**
No custodial charges.
- o.** That the Board approves the use of **Fair Lawn High School "B" Gym** by **Fair Lawn All Sports** for **Wrestling Camp** from **July 27-30, 2015** from **8:00 a.m till 4:00 p.m.**
No custodial charges.
- p.** That the Board approves the use of **Forrest School Classrooms & Gym** by the **Fair Lawn Police Department** for the **Junior Police Academy** on **July 20-24, 2015** from **8:00 a.m. to 4:00 p.m.** **No custodial charges.**
- q.** That the Board approves the use of **Fair Lawn Fields and Parking Lots** by the **FL PTA** for **Marathon 2015** from **2:00 p.m. on May 29, 2015 to 4:00 p.m. on May 30, 2015.**
No custodial charges.

Regular Monthly Meeting
May 21, 2015

F2. Acceptance of Gifts

That the Board accepts the following gift(s) with gratitude:

- a. A donation of Claridge Accent Series Recessed Display Case valued at \$3,366.90 from the Fair Lawn High School Athletic Hall of Fame Committee.
- b. The installation of above Display Case in the value of \$3,900 from the Fair Lawn High School Athletic Hall of Fame Committee.

F3. Bills Payable – Payroll

That the Listing of Bills Payable, as of, **April 30, 2015**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994401** in the total amount of **\$2,583,696.57**

That the Listing of Bills Payable, as of, **May 15, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994402** in the total amount of **\$2,409,036.90**.

F4. Bills Payable

That the Listing of Bills Payable as of **April 15, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$5,504.37**.

That the Listing of Bills Payable as of **April 17-30, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$99,219.16**.

That the Listing of Bills Payable as of **May 1-18, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$150,011.88**.

Bills Payable (continued)

That the Listing of Bills Payable as of **May 21, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,513,466.22**.

F5. Transfers –May 2015

That the Board authorizes the Business Administrator/Board Secretary to transfer the Lattachedist of Funds for the 2014/2015 School Year.

F6. Board Secretary Report-April 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **April 30, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

F7. Board Treasurer's Report - April 2015

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **April 30, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

F8. Approval for LAN Associates to Update the Long Range Facility Plan

That the Board of Education approves LAN Associates to update the Long Range Facility Plan (LRFP) per the proposal dated April 2, 2015 referencing #2.2369.0-#6738 as on file in the Business Administrator's office and fees as listed below.

Regular Monthly Meeting
May 21, 2015

Item #	Physical Condition Survey @	Fee (\$)
1	Forrest Elementary School- Phase 1-3	4,100
2	Milnes Elementary School- Phase 1-3	4,100
3	Lyncrest Elementary School-Phase 1-3	3,800
4	Radburn Elementary School-Phase 1-3	4,600
5	Edison School- Phase 1-3	4,100
6	Warren Point School-Phase 1-3	4,100
7	Westmoreland School-Phase 1-3	3,600
8	Memorial Middle School-Phase 1-3	6,500
9	Thomas Jefferson Middle School-Phase 1-3	7,000
10	Fair Lawn High School-Phase 1-3	8,800
	Total	50,700

Phase 1-Physical Condition Survey: a preliminary physical needs assessment and building condition survey will be performed. A professional engineer and/or registered architect will provide an overall review of the existing building including the building exterior, building interior, structural, mechanical, electrical, sprinklers, ADA issues and roofing systems to determine if they are adequate to support the existing programs. LAN will also review the sites at each facility for any items of concern related to the site. This survey will also review the existing structure and note any deficiencies that may be obvious.

Those items that are identified during their review as satisfactory will be noted in the report and those items that are marginal or require corrective action will also be noted along with recommendations for improvements. The report will be summarized with a list of deficiencies including budgetary cost estimates for the corrective work.

Regular Monthly Meeting
May 21, 2015

Phase 2- Preliminary Cost Estimate: LAN will develop a budgetary cost estimate based on a CSI specification format using established cost data from our past experience with similar projects built and under construction.

Phase 3- Update Long Range Facility Plan (LRFP): The update of the LRFP will include the building system section that deals with capital improvement projects. LAN will take the items that have been identified during the physical condition survey and put them into the LRFP. The input would include building or site improvements, estimated construction costs, and estimate a year of implementation.

Code: 11-000-230-334-015-00-35-01

F9. Fair Lawn Junior Police Academy

That the Board of Education approves the use of Forrest School from July 20-24, 2015 for the Fair Lawn Junior Police Academy. This will involve approximately 45 children from ages 11 to 14. A 54 passenger bus with a driver is needed to transport the children to the Bergen County Police and Fire Academy leaving at 9:00 a.m. and returning at 2:30 p.m. (Date to be determined). Also, a 54 passenger bus and driver are needed to transport the children to the Bergen County Crime Scene Lab and Bergen County Courthouse leaving at 9:00 a.m. and returning at 2:30 p.m. (Date to be determined).

F10. Approval of Student Information System Contract with Realtime Information Technology, Inc.

WHEREAS, the Fair Lawn Board of Education has determined that it is in the best interest of the School District to enter into an agreement with Realtime Information Technology, Inc. ("Realtime") for the provision of a software as a service Student Information System, which will enable the District to manage and maintain pertinent special education student information; **AND**

WHEREAS, following solicitation of competitive quotations, the Board has determined that entering into the above described agreement with Realtime will best meet the District's needs; **AND**

WHEREAS, the total annual cost of the Student Information System is \$23,300, which is below the bid threshold established under the Public School Contracts Law, *N.J.S.A. 18:18A-1 et seq.*;

NOW, THEREFORE, BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education approves a Student Information System agreement with Realtime in the amount of \$23,300 for the 2015-16 school year; **AND BE IT**

FURTHER RESOLVED, that the Board of Education authorizes its School Business Administrator to execute the agreement with Realtime on behalf of the Board.

**Regular Monthly Meeting
May 21, 2015**

The following **reorganization** items are brought to the Board of Education for **Action**:

R1. Approval of 2015-2016 District Tax Payment Schedule

That the Board approves the tax schedule for the 2015-2016 school year as indicated below:

Date Due	General Fund	Debt Service	Total
3-Aug-15	\$15,877,950.00	\$456,643.00	\$16,334,593.00
8-Sep-15	\$11,744,630.00		\$11,744,630.00
2-Nov-15	\$11,739,734.00		\$11,739,734.00
<i>Sub-Total</i>	<i>\$39,362,314.00</i>	<i>\$456,643.00</i>	<i>\$39,818,957.00</i>
4-Jan-16	\$3,145,264.00		\$3,145,264.00
1-Feb-16	\$12,647,411.00	\$1,133,052.00	\$13,780,463.00
7-Mar-16	\$4,996,315.00		\$4,996,315.00
4-Apr-16	\$4,996,315.00		\$4,996,315.00
2-May-16	\$14,372,208.00		\$14,372,208.00
<i>Sub-Total</i>	<i>\$40,157,513.00</i>	<i>\$1,133,052.00</i>	<i>\$41,290,565.00</i>
Total	\$79,519,827.00	\$1,589,695.00	\$81,109,522.00

R2. Appointment of Board Secretary

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mrs. Joanne Wilson as the Business Administrator/Board Secretary for the Fair Lawn School District for the 2015/2016 school year.

R3. Appointment of Custodian of Records Officer (OPRA)

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mrs. Joanne Wilson, Business Administrator/Board Secretary, as the Custodian of Records (OPRA) Officer for the Fair Lawn School District for the 2015/2016 school year.

R4. Appointment of Integrated Pest Management Coordinator

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Thomas Senko, Supervisor of Buildings and Grounds, as the Integrated Pest Management Coordinator for the Fair Lawn School District for the school year 2015/16.

R5. Appointment of Right to Know Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Thomas Senko, as the Right to Know Officer for the Fair Lawn School District for the 2015/2016 school year.

R6. Appointment of Chemical Hygiene Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Ronald Durso, as the Chemical Hygiene Officer for the 2015/2016 school year.

R7. Appointment of 504 Officer

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Natalie Lacatena, as the 504 Officer for the Fair Lawn School District for the 2015/16 school year.

R8. Professional Appointments

That the professional appointments listed below be recommended for the 2015/2016 school year for the following reasons:

The fee structures for the professional services listed have been reviewed pursuant to N.J.A.C. 6A-23A-5.2 and are most advantageous to the Board, price and other factors considered. Experienced staff and resources are necessary to perform the contracts as demonstrated by their reputation and responsibility as professional contractors, based upon prior performance with the Board.

a. Appointment of Treasurer of School Moneys

BE IT RESOLVED, that Mrs. Karen Palermo, Treasurer of the Borough of Fair Lawn, be appointed to the position of Treasurer of School Moneys for the period of July 1, 2015 through June 30, 2016, at the annual salary rate of \$7,500.

b. Appointment of School Auditors

BE IT RESOLVED that the firm of T.M. Vrabel & Associates, LLC., Denville, New Jersey be appointed to conduct the Comprehensive Annual Financial Report, prepare the Auditor's Management Report, prepare the Audit Summary Worksheet and prepare the Food Service Audit, for the fiscal school year 2015/2016, at a fee of **\$35,300**. Fees for additional services shall be billed hourly.

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18a:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23a-16.2 (i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engaged.

c. Appointment of School Architect of Record

BE IT RESOLVED, that the Fair Lawn Board of Education approves LAN Associates, Inc., of Midland Park, New Jersey to serve as the architect of record for the Fair Lawn School District for the fiscal school year 2015/2016 on a fee basis.

d. Appointment of Board Attorney

BE IT RESOLVED, that Paul Green, Esq. of the firm of Schenck, Price, Smith & King, LLP of Florham Park, New Jersey, be appointed as Fair Lawn Board Attorney for the 2015/2016 fiscal year, effective July 1, 2015, for assuming the following responsibilities, at an annual retainer fee of **\$6,000**.

- * Attendance at up to twenty-four (24) meetings each year, twelve (12) of which will be Regular Monthly Meetings.
- * The retainer will include the performance of legal work of a routine nature.
- * Legal matters not covered by the retainer will be billed at the rate of **\$170**, per hour for general matters, **\$175 per hour**, for special education and construction matters.
- * A **2.75%** administrative fee for routine postage, photocopying, online research, secretarial costs and telephone charges will be added to the monthly bill.

e. **Appointment of Insurance Brokers**

BE IT RESOLVED that the Fair Lawn Board of Education appoints Arthur J. Gallagher Risk Management Services, Inc., of Princeton, New Jersey, as the agent of record for Risk Management for the 2015/2016 school year, in accordance with NJSA 18A:18A-5.10.

FURTHER, that the Board of Education approves Gallagher Benefit Services Inc. of Princeton, New Jersey as the agent of record for District Health Benefits (medical, dental and ancillary).

f. **Environmental Consultants**

- 1) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with AHERA 40FR Part 763, as required by the United States Environmental Protection Agency, requiring monitoring of asbestos.

WHEREAS, the Board is obligated to name a designated person and file semi-annual reports.

THEREFORE BE IT RESOLVED, that the Board of Education approves Environmental Remediation & Management as the designated agency, and Mr. Gary R. Leverage, as the designated person, for semi-annual periodic surveillance inspections at all facilities with any additional services requested by the Board in accordance with the proposal for the 2015/2016 school year; and

FURTHER, that the Board of Education approves Energy for America, Inc., as the designated engineering firm for our Facilities Management Program and EPA submissions for the 2015/2016 school year.

- 2) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with the Right-To-Know Laws;

WHEREAS, the Board is obligated to file a Right-To-Know survey to the New Jersey Department of Health;

THEREFORE BE IT RESOLVED, that the Board of Education approves Environmental Remediation & Management to act as the designated agency by conducting an annual audit and provide and submit the necessary information to the New Jersey Department of Health, with any additional services requested by the Board for the 2015/2016 school year.

g. ERate Solutions Group

BE IT RESOLVED, that the Board approves ERate Solutions Group as our ERate Consultants at an annual fee of **\$16,254.05** which represents 10% of the projected total funds that the district will receive for the 2015/2016 school year for internet, telecom filings and WiFi equipment upgrades.

h. RUIC

BE IT RESOLVED that the Board approves RUIC (Renaissance Unemployment Insurance Consultants, Inc.), as our unemployment cost control service at an annual fee of **\$2,760** for the 2015/2016 school year.

R9. Naming of Official Local Newspapers

That the Bergen Record, Hackensack, New Jersey, and The Community News, Fair Lawn, New Jersey, be named as the official newspapers for the publication of all statutory business requirements of the Board of Education for the 2015/2016 school year.

R10. Authorization to Disburse Funds for Social Security, Health and Dental Benefits

BE IT RESOLVED, that the Board of Education authorizes the Business Administrator/Board Secretary to disburse funds in payment of employees' shares of Social Security, Health Benefits and Dental Benefits when they are due without prior Board of Education approval for the 2015/2016 school year.

R11. Re-Adoption of Policy and Regulation Manual

BE IT RESOLVED, that the Board of Education re-adopts all current written policies and by-laws in the official Policy and Regulation Manual of the Fair Lawn Board of Education for the fiscal school year 2015/2016.

R12. Approval of Standard Operating Procedure Manual

That the Standard Operating Procedure Manual, on file in the Board Secretary's Office, be approved for the 2015-2016 school year.

**Regular Monthly Meeting
May 21, 2015**

R13. Payroll Authorization

BE IT RESOLVED that the Business Administrator / Board Secretary, be authorized to transfer funds from the general accounts to the net payroll and agency accounts, as needed, to provide for payment of payrolls/legal obligations, in connection therewith, and to disburse funds from the net payroll and agency accounts to and on behalf of employees, all in a manner consistent with law and the contractual obligations between the Board and its employees, **AND**

BE IT FURTHER RESOLVED, that the Board President, the Superintendent of Schools and the Business Administrator/Board Secretary shall certify each payroll as required by law.

R14. Naming of Depositories of Board of Education Funds

BE IT RESOLVED, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriated; **AND**

BE IT FURTHER RESOLVED, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

<u>Columbia Bank</u>	
Account Description	Account Number
Activities Account	024800369
Capital Reserve Account	024801034
Leasing Escrow Account	024801045
Payroll Agency Account	024801078
Scholarships Account	022137605
Regular Account	024802569
Salary Account	024805331
Cafeteria Account	024805342
Unemployment Insurance Trust	024805353

Regular Monthly Meeting
May 21, 2015

Athletic Officials Account	024805364
Open Space Grant Account	024805788
Flex Spending Account	024806408
ROD Grant Account	024801067
Referendum Account	024807298
Valley National Bank	
Certificates of Deposit	Investment Purposes
New Jersey Cash Management Fund	
Investment Purposes	171-83348-171
403B & Roth IRA Depositories	
Equitable	
Valic	
Lincoln Investments	

R15. Membership in New Jersey School Boards Association/Bergen County School Boards Association

BE IT RESOLVED, that the Board of Education approves membership for the 2015/2016 school year in the New Jersey School Boards Association and Bergen County School Boards Association.

R16. Appointment of Representative Requesting Federal and State Funds

BE IT RESOLVED, that the Superintendent of Schools and the Business Administrator/Board Secretary of the Fair Lawn Public Schools, or their designees, be designated as the Board's agents to request State and Federal funds under the existing State and Federal laws for the period commencing with this Public Meeting to the Board Organization Meeting in January 2016.

R17. Designation of Claims Auditor: Pre-Payment Authority Amended 18A:19-1,2 and 4

BE IT RESOLVED, that Joanne Wilson, Business Administrator/Board Secretary be designated as the Board of Education's Claims Auditor, with authority, as provided by 18A:19-1, 2 and 4 amended, to direct pre-payment of claims for Payroll, Fixed Charges, and any other claim or demand which would be in the best interest of the Board to pay promptly.

R18. Chart of Accounts

BE IT RESOLVED, that the Fair Lawn Board of Education approves in accordance with N.J.A.C. 6A-23A-5.2 the Chart of Accounts as published in the Uniform Minimum Chart of Accounts.

R19. Approval of Officer for Bidding and Purchasing

WHEREAS, 18A:18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person who shall have the power to prepare advertisements, to advertise for and receive bids, and to award contracts as permitted by this chapter, **AND**

WHEREAS, 18A:19A-3 provides that contracts, awarded by the purchasing agent that do not exceed in the aggregate, in a contract year, the bid threshold (**currently \$36,000**) may be awarded by the purchasing agent without advertising for bids when so authorized by board resolution; **AND**

WHEREAS, 18A:18A-37, provides that all contracts that are in the aggregate less than 15% of the bid threshold (**currently \$5,400**) may be awarded by the purchasing agent without soliciting competitive quotations if so authorized by board resolution; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education pursuant to the statutes cited above, hereby appoints Joanne Wilson, Business Administrator/Board Secretary, as its duly authorized purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Fair Lawn Board of Education; **AND**

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary is hereby authorized to award contracts on behalf of the Fair Lawn Board of Education that are in the aggregate less than 15% of the bid threshold (**currently \$5,400**) without soliciting competitive quotations; **AND**

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to seek competitive quotations, when applicable and practicable when contracts in the aggregate exceed 15% of the bid threshold (**currently \$5,400**) but less than the bid threshold of **\$36,000**.

R20. Approval of Concentra Medical Centers

That the Board approves the Concentra Medical Centers, 283 Piaget Avenue, Clifton, New Jersey 07011, as the official site to conduct physicals for potential employees for the 2015/2016 school year.

R21. Approval to Appoint a Public Agency Compliance Officer

RESOLVED, that in accordance with N.J.A.C. 17:27-3-5, each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O. The P.A.C.O. is the liaison between the Division and the service provider. The service provider shall include but shall not be limited to goods and services vendors, professional service vendors and construction contractors. The P.A.C.O. is the Public Agency's point of contact for all matters concerning the implementation and administration of the statute. The P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity. As such, the P.A.C.O. must have the authority to recommend changes to effectively support the implementation of the statute and its regulations; **AND**

WHEREAS, each year all Public Agencies are required to submit the name, title, address, telephone number, fax and e-mail address of the P.A.C.O. designated by the Public Agency. This information must be submitted to the Division no later than January 10th of each year. However, it shall be the responsibility of the Public Agency to update the P.A.C.O. designation at any time during the year if any changes are made concerning the designated P.A.C.O.; **AND**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Joanne Wilson, Business Administrator/Board Secretary, as the Compliance Officer for the 2015/2016 school year; **AND**

BE IT FURTHER RESOLVED, that the Board directs the Business Administrator / Board Secretary to submit the necessary information to the State of New Jersey, Department of the Treasury, Division of Contract Compliance and EEO in Public Contract.

R22. Maximum Travel Expenditures

WHEREAS, Pursuant to N.J.S.A. 18a:11-12, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds;

WHEREAS, the Board of Education had previously established a maximum amount for the pre-budget year 2014-2015 as **\$55,000**; **AND**

WHEREAS, the Board of Education has expended **\$31,647.90** of the maximum amount for the pre-budget year to date; **AND**

WHEREAS, the Board of Education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, travel expenditure amount for the 2015/2016 school year as **\$55,000**.

R23. Maximum Professional Expenditures

WHEREAS, Pursuant to N.J.A.C. 6A:23a-9.3(c)14, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum for professional services, to include Public Relations, Architect, Attorney, and Auditing fees for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum expenditure for professional services includes all that is supported by State and local funds;

WHEREAS, the Board of Education has not elected to exclude professional service expenditure supported by federal funds from the maximum professional service expenditures amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, professional service expenditures amount for the 2015/2016 school year as **\$600,000**.

R24. Educational Data Services

RESOLVED, that the Fair Lawn Board of Education approves thru Educational Data Services, Inc. awarded vendors for the 2015/2016 school year; **AND**

FURTHER, that the Fair Lawn Board of Education approve Educational Data Service Inc. for their Cooperative Bidding Services Program and licensing and maintenance fee for the 2015/2016 school year in the amount of **\$11,900**.

R25. Approval to Submit the 2015-2016 Application for Toilet Room Facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2015-2016 application for toilet room facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School, Rooms one and two. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

R26. Approval to Submit the 2015-2016 Application for Toilet Room Facilities for Preschool Program

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2015-2016 application for toilet room facilities for the Fair Lawn High School Preschool Program, Room 103. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of an individual toilet room in the classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

R27. Approval of A.S.A.P. Messenger Services, Inc.

That the Board approves, upon the recommendation of the Business Administrator, to award the District Courier Service to A.S.A.P. Messenger, Inc. bid for the 2015/2016 school year, at the rate of **\$275** per day, including two Board runs, per week.

R28. State Contract Vendors

BE IT RESOLVED, that the Fair Lawn Board of Education approves the following State Contract Vendors for the 2015/2016 school year:

<u>VENDOR</u>	<u>CONTRACT NUMBER</u>
Apple Computer Inc.	A70259
Dell Marketing LP WSCA	A70256
Konica/Minolta	A52046
Jewel Electric	A75179
Lakeshore Learning	A80991
Ricciardi Brothers	A82224
Storr Tractor	A76921
Tom Caine Associates	A80994
WB Mason	A80975
RD Door and Hardware	A74786
RFP Solutions	A80801
Xerox	A74851/A64042/A68053/A82703
Keer Electric	A85583
Linder Electric	A85582
Crosstown Plumbing	A74877
Madison Plumbing	A74876

R29. Imprest Petty Cash Funds Authorization

BE IT RESOLVED, that the Board authorizes the Board Secretary to establish the following imprest petty cash fund accounts for the period from July 1, 2015 through June 30, 2016, during the next fiscal year, in accordance with N.J.S.A. 18A:19-13N.J.A.C.6:20-2.10:

ADMINISTRATOR	FUND ACCOUNT TITLE	AMOUNT
Peter McGinness	Warren Point Elementary School	\$250.00
Michael Weaver	Forrest Elementary School	\$250.00
Christine Dell'Aglio	Westmoreland Elementary School	\$250.00
Jill Lindsay	Radburn Elementary School	\$250.00
Joseph Fulco	Milnes Elementary School	\$250.00

Regular Monthly Meeting
May 21, 2015

TBD	Lyncrest School	\$250.00
Joyce Beam	Special Education	\$250.00
Scott Helfand	Memorial Middle School	\$300.00
Sherrie Galofaro	Thomas Jefferson Middle School	\$300.00
James Marcella	Fair Lawn High School	\$350.00
Robert Greco	Central Office	\$250.00
Thomas Senko	Bergen Avenue	\$300.00
Transportation Supervisor	Bergen Avenue	\$250.00
Special Education	Memorial Middle School	\$500.00 (no replenishment)

R30. Approval of District Job Descriptions – 2015/2016

That the Board of Education approves all District written job descriptions as they define all existing job responsibilities and are aligned with current standards and practices.

R31. Resolution to Approve Special Education Medicaid Initiative

That the Board approves District participation in the SEMI (Special Education Medicaid Initiative) Program for the **2015/2016** school year.

R32. Approval to Participate in the New Jersey State Interscholastic Athletic Association

That the Fair Lawn Board of Education, in accordance with N.J.S.A.18A:11-3, et. Seq., Chapter 172, authorizes and directs the Business Administrator/Board Secretary to execute membership for the participation of the Fair Lawn School District in the New Jersey Interscholastic Athletic Association for the 2015/2016 school year. The Fair Lawn Board of Education agrees to be governed by the Constitution By-Laws and Rules and Regulation of the NJSIAA.

**Regular Monthly Meeting
May 21, 2015**

R33. Usage of Memorial Pool

WHEREAS, the Board of Education of the Borough of Fair Lawn, has requested that the Borough of Fair Lawn permit the usage of Memorial Pool by the Community School on Tuesdays through Fridays between 10:30 a.m. and 1:30 p.m. and Mondays, Tuesdays, Wednesdays and Fridays between 1:30 p.m. and 3:30 p.m., rain dates provided at the discretion of the Superintendent of Parks and Recreation, for its camp program for the summer of 2015 commencing on June 29, 2015 through August 21, 2015; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education and Borough of Fair Lawn enter into an agreement for the purpose of providing the aforesaid services; **AND**

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education authorizes and directs the Business Administrator/ Board Secretary to execute agreement, following review by the Board Attorney.

R34. Community School-Behind the Wheel Program

That the Board approves the cost of \$310 for Behind the Wheel Program sponsored by the Community School for the 2015-2016 school year.

R35. Approval of RFP - Custodial and Management Services

WHEREAS, on or about January 23, 2015, the Fair Lawn Board of Education published an advertisement which solicited requests for proposals for custodial and management services pursuant to the competitive contracting provisions of *N.J.S.A. 18A:18A-4.1 et seq.*; **AND**

WHEREAS, on February 24, 2015, the Board received and opened four (4) proposals for the provision of custodial and management services; **AND**

WHEREAS, a committee was established to evaluate the proposals and rank the proposals in accordance with the weighting criteria set forth in the request for proposals; **AND**

WHEREAS, the committee has issued a report which evaluates and ranks the proposals in accordance with the weighting of criteria set forth in the specifications and presented a recommendation; **AND**

WHEREAS, the Board has reviewed the report and accepted the recommendation of the committee on which proposal should be accepted; **AND**

Regular Monthly Meeting
May 21, 2015

WHEREAS, the Board has concluded that the proposal submitted by Aramark Management Services, L.P. (hereinafter referred to as "Aramark") is the most advantageous to the School District, price and other factors considered; **NOW, THEREFORE, BE IT**

RESOLVED, based upon the recommendation of the Superintendent of Schools, the School Business Administrator and the review committee, that the Board accepts the proposal submitted by Aramark and awards a management services contract custodial services to Aramark for the 2015-16 and 2016-17 school years in the following amounts, subject to annual appropriation, with an Option for three (3) one (1) year extensions thereafter at the Board's discretion:

2015-2016 school year - \$1,528,305.00

2016-2017 school year - \$1,543,588.05

R36. Approval of Advocate School Support Solutions Proposal for On-Going Contract Monitoring of Custodial Services

RESOLVED, that the Board approves and accepts the proposal of Advocate School Support Solutions, on file in the office of the School Business Administrator, to monitor the Custodial Services provided by Aramark Management Services, L.P. under its Custodial and Management Services Contract, from July 1, 2015 through June 30, 2016 in the amount of \$1,183 per month; **AND BE IT**

FURTHER RESOLVED, that the Board authorizes its School Business Administrator/Board Secretary to execute any agreement necessary to effectuate the terms of this resolution, upon approval of the form of same by the Board Attorney.

R37. Approval to Renew the Athletic Transportation Contract for the 2015-2016 School Year

RESOLVED, that the Athletic contract be approved and renewed with D&M Tour according to Pupil Transportation Contract Transfer Agreement.

FURTHER RESOLVED, that the Business Administrator/Board Secretary be authorized and directed to sign a full contract for the annual amount listed below for the 2015-2016 school year, adjusted in June 2016 to the actual number of school days transported.

**ATHLETIC TRANSPORTATION CONTRACT W/
D & M TOURS 2015-2016**

Vehicle Contract	Contract 14-15	C.P.I Increase	Renewal Contract 2015-2016
#ACO1 54 PASSENGER	\$330.39 4 hour minimum \$25.84 add'l ¼ hr	1.34%	\$334.82 4 hour minimum \$26.19 add'l ¼ hr
#AC02 16 PASSENGER	\$289.21 4 hour minimum \$21.55 add'l ¼ hr	1.34%	\$293.09 4 hour minimum \$21.84 add'l ¼ hr

R38. Approval of Energy for America, Incorporated

That the Board approves Energy for America, Incorporated as the designated engineering firm for our Facilities Management Program for the 2015/2016 school year at a program cost not to exceed \$5,454 per month for the period of July 1, 2015-June 30, 2016.

R39. Approval to Award an Extraordinary Unspecifiable Services Contract to Phoenix Advisors, LLC for Financial Advisor Services

WHEREAS, the Fair Lawn Board of Education (the “Board”) has determined that it requires the services of a qualified financial advisor to provide Continuing Disclosure Agent Services and to serve as the District’s Independent Registered Municipal Advisor of Record; **AND**

WHEREAS, the services are in the nature of an extraordinary unspecifiable service (“EUS”) and not subject to public bidding per N.J.S.A. 18A:18A-5(a)(2), in that the need for expertise, extensive training and proven reputation in the field of endeavor are critical and essential to the project for which the contract is being awarded, and the services are of such a qualitative nature that the performance of the services cannot be reasonably described by written specifications; **AND**

WHEREAS, the anticipated total expenditure for the services is in any event below the bid threshold established by the Public School Contracts Law; **AND**

WHEREAS, Phoenix Advisors, LLC has the necessary background and expertise to effectively provide such services and has previously provided such services to the Board in an effective and efficient manner;

NOW THEREFORE, BE IT

RESOLVED, upon the recommendation of the Superintendent and the School Business Administrator, the Board hereby approves a contract between the Board and Phoenix Advisors, LLC for the provision of Continuing Disclosure Agent Services and to serve as the District's Independent Registered Municipal Advisor of Record for the 2015-16 school year, at a total cost of \$650 for up to three outstanding issues plus \$100 for each additional outstanding issue, and no fee for provision of services as the Board's Independent Registered Municipal Advisor; **AND BE IT**

FURTHER RESOLVED, that the Board hereby designates Phoenix Advisors, LLC as its Independent Registered Municipal Advisor for the 2015-16 school year; **AND BE IT**

FURTHER RESOLVED, that the Board's School Business Administrator is authorized to execute the Agreement with Phoenix Advisors, LLC on behalf of the Board of Education for provision of such services.

R40. Approval of an Educational Services Agreement Between the Fair Lawn Board of Education and Source4teachers to Provide Substitute Teaching Services

WHEREAS, Source4Teachers is an educational staffing firm that specializes in the full-service management of substitute teachers for public schools;

WHEREAS, Source4Teachers provides services that eliminates the administrative responsibilities relating to the provision of substitute teachers, including the recruiting, credentialing, hiring, training, scheduling and day-to-day management of the substitute teacher workforce;

WHEREAS, the Board, based upon the recommendation of its Administration, previously entered into a contract with Source4Teachers for the 2014-15 school year; **AND**

WHEREAS, the Board, based upon the recommendation of its Administration, has determined that it will be in the best interest of the School District to renew the educational goods and services contract with Source4Teachers for the provision of substitute teaching services for the 2015-16 school year and that the award of a contract hereunder will provide high quality substitute teacher services at a fair and competitive price; **AND**

**Regular Monthly Meeting
May 21, 2015**

WHEREAS, the Board, pursuant to its authority under *N.J.S.A. 18A:18A-5(a)(5)*, may negotiate and award a contract for educational goods and services without the necessity of public advertising for bids and bidding therefor;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education hereby approves the renewal of the educational goods and services contract for substitute teaching services between the Board and Source4Teachers for the term of July 1, 2015 through June 30, 2016, with a 5.5% reduced fee to the 2014-15 contractual rates; **AND BE IT**

FURTHER RESOLVED, that the Board authorizes its President and Secretary to execute any document necessary to effectuate the terms of this Resolution, upon final approval of the form of same by Board counsel.

Ms. Quackenbush asked for a motion to accept motions # F1-10 and R1-40.

Mr. Rosenberg moved and Mr. Barbarulo seconded.

All Members voted in the affirmative with Mrs. Wallace voting “no” on #R35 and Mr. Barbarulo and Mr. Spindel abstaining on # R40.

#F1-10	8-0-0
#R1-34	8-0-0
#R35	7-1-0
#R36-39	8-0-0
#R40	6-0-2
Motion #F1-10; R1-40	Carried

Board Comments

Ms. Quackenbush thanked the Hall of Fame for their kind donation and hard work.

Mr. Rosenberg stated that through Shared Services the items in #F1 are possible and the co-operation between the Board of Ed and the Borough are working.

Public Comments

Kelly Sullivan expressed her dismay of the Source4teachers substitute service.

Several Board Members asked questions and Mr. Watson addressed the questions and explained the reason for adopting the service.

Craig Miller expressed his feelings that he hoped that students, and the public participated in the Marathon because it was for a very worthy cause. He reminisced about Marathons in the past and how well attended they were.

Regular Monthly Meeting
May 21, 2015

Old Business

It was determined that a sign ads discussion will be on the next Work Session scheduled in the Fall of 2015.

New Business

It was determined that in the future Sandy Logan will send an announcement e-mail regarding registering for workshops with a deadline date. Beyond the deadline, BOE Members will be responsible for registering themselves.

Meeting List

<u>DATE</u>	<u>MEETING</u>	<u>LOCATION</u>	<u>TIME</u>
June 1, 2015	Education Committee	Rm. #19 Edison	7:00 p.m.
June 11, 2015	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.
June 22, 2015	Board Action Meeting	Rm. #19 Edison	7:30 p.m.

Items to be Discussed During Closed Session:

1. H.I.B. Reports
2. Contracts for Central Office Personnel

Ms. Quackenbush asked for a motion to recess into Closed Session stating that the Board would be returning to Open Session.

Mr. Klein moved and Mrs. Wallace seconded.

All Members voted in the affirmative.

8-0-0

The meeting recessed into Closed Session at 10:17 p.m.

Ms. Quackenbush asked for a motion to return to Open Session.

Mr. Barbarulo moved and Mr. Klein seconded.

All Members voted in the affirmative.

8-0-0

The Board returned to Open Session at 11:10 p.m.

Addendum #1

Promotion of Certificated Personnel - 2015/2016 School Year

That the Board of Education approves a promotion, for the following certificated personnel, for the 2015/16 school year, in accordance with the 2015/2016 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association, as indicated:

- a. **Kelly Dice**, effective August 1, 2015

From: Elementary Math Specialist, Milnes School
M.A. + 30, Step 11 \$75,950.
Code: **11-120-100-101-001-60-33-02**
To: Principal, Lyncrest School
Step 1, \$134,526.
Code: **11-000-240-103-001-00-08-02** (Replacement position)

- b. **Michele Perino**, Thomas Edison School, effective July 1, 2015

From: LDTC/Transition Coordinator
M.A. + 30, Step 19 \$106,420.
Code: **11-000-219-104-001-14-33-02**
To: Director of Special Education - District
Step 3, \$141,296.
Code: **11-000-240-103-001-14-33-02** (Replacement position)

Addendum #2

Approval of Harassment/Intimidation/Bullying/Investigation Decisions

BE IT RESOLVED, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigation:

Incident Report No	Board Determination
MMS-06-2014/2015	Affirmed
TJ-14-2014/2015	Affirmed
Rad-02-2014/2015	Affirmed

**Ms. Quackenbush asked for a motion to accept Addendum #1 & #2.
Mr. Banta moved and Mr. Spindel seconded.
All Members voted in the affirmative.**

Addendum #1 & #2

**8-0-0
Carried**

**Ms. Quackenbush asked for a motion to return to Closed Session.
Mrs. Wallace moved and Mr. Barbarulo seconded.
All Members voted in the affirmative.
The Board recessed into Closed Session at 11:11 p.m.**

The Board Meeting was adjourned at 12:01 a.m. from Closed Session.

Respectfully submitted,



**Joanne Wilson
Business Administrator/Board Secretary**

**Rates for Hourly Employees/Substitutes
2015/2016 School Year**

<u>Rates for Hourly Employee Classifications ~</u>	<u>2014/2015 Hourly Rates</u>	<u>2015/2016 Hourly Rates</u>
District Copy Operator	\$14.55	\$14.85
Greeting Attendant	\$13.40	\$13.65
Locker Room Attendant	\$17.50	\$17.85
Lunchroom Aide - Elementary (1 hr. & 10 min./session)	\$26.30	\$26.85
Lunchroom Aide - Secondary (1 hr./session)	\$22.60	\$23.05
Nurse Aide - RN	\$36.85	\$37.60
P/T Bus Aide	\$13.75	\$14.05
P/T Bus Driver	\$21.85	\$22.30
School Copy Operator	\$12.95	\$13.20
Security Guards/Aide	\$14.85	\$15.15
Non-Certificated Substitute Caller	\$18.70	\$18.70

<u>Substitutes ~ Hourly Rates</u>	<u>2014/2015 Hourly Rates</u>	<u>2015/2016 Hourly Rates</u>
After Care Substitute Aide	\$8.38/\$9.00/\$9.75	\$8.38/\$9.00/\$9.75
Before Care Substitute Aide	\$20.00/SESSION	\$20.00/SESSION
Bus Driver Substitute (PT & FT)	\$18.50	\$18.50
Bus Aide (PT)	\$13.75	\$13.75
Clerk/Media Substitute Aide	\$13.65	\$13.65
Copy Operator	\$9.30	\$9.30
Custodial	\$11.60	\$11.60
Bedside/Home Instruction - Teaching License Required	\$40.00	\$40.00
Daily Certificated - Teaching License	\$95.00/DAY (Includes Ancillary Replacements when needed)	\$95.00/DAY
Daily Certificated - Substitute License	\$85.00/DAY	\$85.00/DAY
Daily Paraprofessional	\$65.00/DAY	\$65.00/DAY
Greeting Attendant	\$10.00	\$10.00
KECO Substitute Aide	\$10.70	\$10.70
Matron	\$11.00	\$11.00
Nurse	\$30.00	\$30.00
Secy. & Clerical Unclassified	\$13.80	\$13.80
Skilled Mechanic	\$13.65	\$13.65
Skilled Maintenance	\$25.00	\$25.00

Regular Monthly Meeting

May 21, 2015

Motion #P2

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2014-15 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u> Dieckhoff, Christine Manelis, Frances	A.A.S. A.A.S.	Bergen Community College Rockland Community College	County County	Nursing Biology	L. Panagia L. Panagia
b. <u>Regular</u> Barriento, Carlos Fenton, Cassandra	B.M. 60+	Manhattan School of Music Ramapo College	County County	Orchestral Performance Political Science	L. Panagia L. Panagia
c. <u>Coach</u>					

2015-2016
RE-APPOINTMENTS AFTER SCHOOL CHILD CARE

EMPLOYEE		LOCATION	WEEKLY HOURS	YEARLY HOURS	RATE PER HOUR	LEVEL	DATE OF HIRE
*Wojtecki	Linda	Forrest	12½	450	\$22.15	3	1/1/1996
Rodriguez	Lenore	Forrest	15	540	\$10.20	3	9/5/2012
Krankel	Irene	Lyncrest	15	540	\$9.60	3	9/9/2013
*Solanki	Jyoti	Lyncrest	15	540	\$11.45	3	9/5/2012
Leonard	Lorraine	Lyncrest	15	540	\$9.80	3	1/14/2010
Alvarez	Susanna	Milnes	15	540	\$10.20	3	2/9/2010
Cacciatore	Donna	Milnes	15	540	\$11.85	3	9/1/1995
*Scopac	Barbara	Milnes	15	540	\$16.30	3	9/10/1997
*Kneer	Rose	Warren Point	15	540	\$11.65	3	9/9/2013
Calabro	Rita	Warren Point	15	540	\$11.35	3	10/16/2006
DeSordi	Sharon	Warren Point	15	540	\$12.25	2	9/6/2011
Sincavage	Cathy	Warren Point	15	540	\$10.80	3	11/23/1998
Chu	Jason	Warren Point	9	325	\$9.00	2	10/1/2004
Flatley	Charlene	Radburn	15	540	**\$9.60	3	9/2/2010
Wozniak	Molly	Radburn	15	540	\$9.00	2	9/5/2012
*Picinich	Elaine	Radburn	15	540	\$11.45	3	4/28/2011
Lauriello	Anna	Westmoreland	15	540	\$9.95	3	
*Shah	Dipti	Westmoreland	15	540	\$11.45	3	9/2/2008
Rivara	Rita	Westmoreland	15	540	\$10.20	3	12/2/2013
Crawford	Marcus	n/a	8	320	\$14.30	n/a	12/1/2014
Salerno	Margaret	KECO/Edison	15	540	\$10.40	3	1/2/2012
Muehlbauer	Ina	Coordinator	17½		\$19.15		10/1/1985

** Declines increase due to SS issues

*Senior Caregiver

**2015-2016
RE-APPOINTMENTS BEFORE SCHOOL CHILD CARE**

EMPLOYEE		LOCATION	WEEKLY HOURS	YEARLY HOURS	PER SESSION	DATE OF HIRE
Krankel	Irene	Lyncrest	6¼	225	\$22.40	9/9/2013
Cacciatore	Donna	Lyncrest	6¼	225	\$22.40	9/9/2013
Salerno	Margaret	Milnes	6¼	225	\$24.35	1/2/2012
Greco	Diane	Milnes	6¼	225	\$29.80	9/3/2003
Rivara	Rita	Radburn	6¼	225	\$22.40	12/2/2013
Muehlbauer	Ina	Radburn	6¼	225	\$31.90	10/1/1985
Lauriello	Anna	Warren Pt	6¼	225	\$21.95	
Siancas	Dorothy	Forrest	6¼	225	\$34.15	10/1/1985
Matsko	Elizabeth	Forrest	6¼	225	\$25.35	10/17/2002
Sincavage	Cathy	Westmoreland	6¼	225	\$25.35	11/23/1998
LaPlant	Lorraine	Westmoreland	6¼	225	\$25.35	3/16/2007

CERTIFICATED STAFF	7/6-8/6	RATE	HOURS	TOTAL
AUTISM TEACHERS	13-422-100- 101-811-14-33-03			
Doherty, Donna		\$67.97	94.50	\$6,423.17
Goldberg, Rona		\$52.80	94.50	\$4,989.60
Panzica, Jennifer		\$37.45	94.50	\$3,539.03
Pitrelli, Peter		\$61.88	94.50	\$5,847.66
Spinnato, Danielle		\$50.35	94.50	\$4,758.08
TBD		\$37.45	94.50	\$3,539.03
				\$29,096.55
LBLD, CI				
TEACHERS	13-422-100-101-000-14-33-02			
Brawer, Brenda		\$37.45	94.50	\$3,539.03
Carbone, Nicole		\$37.45	94.50	\$3,539.03
DeDonna, Marsha		\$37.45	94.50	\$3,539.03
Grubman, Michael		\$37.45	161.00	\$6,029.45
Hesney, Carli		\$37.45	94.50	\$3,539.03
Hughes, Kelly		\$37.45	94.50	\$3,539.03
Osback, Kelly		\$37.45	94.50	\$3,539.03
Ray, Kristen		\$37.45	94.50	\$3,539.03
Roughgarden, Colleen		\$37.45	94.50	\$3,539.03
Schmidt, Jacqueline		\$37.45	94.50	\$3,539.03
Strasser, Cara		\$37.45	94.50	\$3,539.03
Tavaglione, Jenette		\$37.45	94.50	\$3,539.03
				\$44,958.73
FLEX TEACHERS	13-422-100-101-000-14-33-02			
Leviton, Paul		\$37.45	94.50	\$3,539.03
Woolsey, Ashley		\$37.45	94.50	\$3,539.03
				\$7,078.05

PRE-SCHOOL DISABLED	13-422-100-101-000-14-33-02		
Gilleti, Ravit	\$37.45	94.50	\$3,539.03
Mallon, Kristen	\$37.45	94.50	\$3,539.03
			\$7,078.05
Speech Pathologist	13-422-100-101-815-14-33-03		
Quintavalle, Alyson	\$47.07	94.50	\$4,448.12
Ravettina, Nicole	\$47.07	94.50	\$4,448.12
Shansky, Scott	\$55.80	94.50	\$5,273.10
Suchanski, Gail	\$54.25	94.50	\$5,126.63
			\$19,295.96
Occupational Therapist	13-422-101-813-000-14-33-03		
Bruno, Dale	\$50.35	94.50	\$ 4,758.08
Kelly, Sharon	\$66.51	94.50	\$ 6,285.20
Lashley, Tracy	\$71.23	94.50	\$ 6,731.24
Poskay, Kaitlyn	\$42.69	94.50	\$ 4,034.21
			\$21,808.71
Psychologist	13-422-100-101-000-14-33-02		
Hesney, Jonathan	\$54.77	94.50	\$5,175.77
Nurse	13-422-100-101-814-14-33-03		
Hughes, Joan	\$37.60	90.00	\$3,384.00
Scheps, Amy	\$37.60	94.50	\$3,553.20
			\$6,937.20
Set Up of Program from April thru June 2015			
Teachers	13-422-100-101-000-14-33-02		
	Rate	Hours	
Grubman, Michael	\$37.45	100	\$3,745.00

AUTISM PARAS		7/6-8/6	RATE	HOURS	TOTAL
13-422-100-106-816-14-33-03		Step			
Beshaw, Susan		4	\$25.35	90.00	\$2,281.50
Berk, Sharon		1	\$23.70	90.00	\$2,133.00
Calabrese, Caroline		4	\$25.35	90.00	\$2,281.50
Calenda, Kristen		3	\$24.70	90.00	\$2,223.00
Cangialosi, AmyLynn		4	\$25.35	90.00	\$2,281.50
Caputo, Danielle		1	\$23.70	90.00	\$2,133.00
Comella, Tracy		4	\$25.35	90.00	\$2,281.50
DeGennaro, Francesca		4	\$25.35	90.00	\$2,281.50
Diaz, Alexandra		2	\$24.15	90.00	\$2,173.50
DiMaggio, Carolina		2	\$24.15	90.00	\$2,173.50
Herrera, Geraldine		4	\$25.35	90.00	\$2,281.50
Jacobs, Beth		4	\$25.35	90.00	\$2,281.50
Lang, Kathleen		4	\$25.35	90.00	\$2,281.50
Lucibello, Suzanne		4	\$25.35	90.00	\$2,281.50
Mariniello, Kathy		4	\$25.35	140.00	\$3,549.00
Mark, Sherry		4	\$25.35	140.00	\$3,549.00
Martinez, Christina		3	\$24.70	90.00	\$2,223.00
Mathias, Jeannie		4	\$25.35	90.00	\$2,281.50
McMillan, Rosemarie		2	\$24.15	90.00	\$2,173.50
Meitzler, Colleen		4	\$25.35	90.00	\$2,281.50
Patel, Natasha		3	\$24.70	90.00	\$2,223.00
Payne, Susan		3	\$24.70	90.00	\$2,223.00
Peluso, Marla		4	\$25.35	90.00	\$2,281.50
Perreira, Lourdays		4	\$25.35	90.00	\$2,281.50

AUTISM PARAS		7/6-8/6	RATE	HOURS	TOTAL
13-422-100-106-816-14-33-03		Step			
Rossi, Victoria		4	\$25.35	90.00	\$2,281.50
Schlamowitz, Laurie		2	\$24.15	90.00	\$2,173.00
Stefanco, Maryellen		4	\$25.35	90.00	\$2,281.50
Stillings, David Jake		1	\$23.70	90.00	\$2,133.00
Sudol, Allison		1	\$23.70	90.00	\$2,133.00
Tanis, Sara		2	\$24.15	90.00	\$2,173.50
Walker, Michelle		4	\$25.35	90.00	\$2,281.50
Washington, Princener		1	\$23.70	90.00	\$2,133.00
Watson, Michael		1	\$23.70	90.00	\$2,133.00
					\$76,159.00

SET UP 7/2 /15 (* 3 day set up 7/1-7/2-8/8)
SET UP EXTENDED SCHOOL YEAR

Autism Paras 13-422-100-106-816-14-33-03		Step	Rate	Hours	
Calenda, Kristen		3	\$24.70	4.5	\$111.15
Comella, Tracy		4	\$25.35	4.5	\$114.08
Diaz, Alexandra		2	\$24.15	4.5	\$108.68
DiMaggio, Carolina		2	\$24.15	4.5	\$108.68
Mariniello, Kathy*		4	\$25.35	21	\$532.35
Mark, Sherry*		4	\$25.35	21	\$532.35
Meitzler, Colleen		4	\$25.35	4.5	\$114.08
Rossi, Victoria		4	\$25.35	4.5	\$114.08
					\$1,735.44

SET UP EXTENDED SCHOOL YEAR April thru June 2015
Paras 13-422-100-106-816-14-33-03

		Step	Rate	Hours	
Mariniello, Kathy		4	\$24.75	100	2475.00
Mark, Sherry		4	\$24.75	100	2475.00

LBDL PARAS		7/6-8/6	RATE	HOURS	TOTAL
13-422-100-106-817-14-33-03		STEP			
Agnew, Megan	2		\$24.15	90.00	\$2,173.50
Anderson, Megan	3		\$24.70	90.00	\$2,223.00
Batelli, Leah	4		\$25.35	90.00	\$2,281.50
Bauman, Kathleen	4		\$25.35	90.00	\$2,281.50
Belmonte, Pat	4		\$25.35	90.00	\$2,281.50
Bhamdeo, Kharagdal	4		\$25.35	90.00	\$2,281.50
Bino, Charlene	4		\$25.35	90.00	\$2,281.50
Cappa, Lisa	4		\$25.35	90.00	\$2,281.50
Carney, Marilyn	4		\$25.35	90.00	\$2,281.50
Compolo, Maria	4		\$25.35	90.00	\$2,281.50
Corbin, Toby	2		\$24.15	90.00	\$2,173.50
DeJesus, Michele	4		\$25.35	90.00	\$2,281.50
Ferrante, Irene	4		\$25.35	90.00	\$2,281.50
Freed, Caryn	1		\$23.70	90.00	\$2,133.00
Guido, Rosemarie	4		\$25.35	90.00	\$2,281.50
Guthartz, Eileen	4		\$25.35	90.00	\$2,281.50
Herman, Karen	4		\$25.35	90.00	\$2,281.50
Joshi, Avanti	3		\$24.70	90.00	\$2,223.00
Klion, Danielle	1		\$23.70	90.00	\$2,133.00
LeKay, Audur	4		\$25.35	90.00	\$2,281.50
McCrystall, Kimberly	1		\$23.70	90.00	\$2,133.00
Pascua, Lucia	4		\$25.35	90.00	\$2,281.50
Potter, Nancy	4		\$25.35	90.00	\$2,281.50
Rea, Maria	4		\$25.35	90.00	\$2,281.50
Rossetti, Luciana	4		\$25.35	90.00	\$2,281.50
Salzman, Stephen	4		\$25.35	90.00	\$2,281.50
Schultz, Cheryl	4		\$25.35	90.00	\$2,281.50
Schwartz, Susan	4		\$25.35	90.00	\$2,281.50
Sisco, Nicole	3		\$24.70	90.00	\$2,223.00
Sokol, Jane	4		\$25.35	90.00	\$2,281.50

LBD PARAS	7/6-8/6		RATE	HOURS	TOTAL
	STEP				
13-422-100-106-817-14-33-03	4		\$25.35	90.00	\$2,281.50
Wootten, Lori					
Zegman, Danielle	1		\$23.70	90.00	\$2,133.00
Zysman, Donna	4		\$25.35	90.00	\$2,281.50
					\$74,304.00

13-422-100-106-817-14-33-03

Pre-School Disabled Paras					
Carriere, Diane	4		\$25.35	90.00	\$2,281.50
Cohen, Renee	4		\$25.35	90.00	\$2,281.50
DeMase, Janet	4		\$25.35	90.00	\$2,281.50
Mallon, Connie	4		\$25.35	90.00	\$2,281.50
Sonye, Michele	4		\$25.35	90.00	\$2,281.50
					\$11,407.50

13-422-100-106-817-14-33-03

Flex Paras					
Cappa, Meaghan	1		\$23.70	90.00	\$2,133.00
Johnson, Nancy	4		\$25.35	90.00	\$2,281.50
Kocharian, Kathy	4		\$25.35	90.00	\$2,281.50
Main, Susan	4		\$25.35	90.00	\$2,281.50
Moore, Nicole	2		\$24.15	90.00	\$2,173.00
					\$11,150.50

LBLD Paras 13-422-100-106-817-14-33-03

SET UP 7/2/15	Step	Rate	Hours	
Agnew, Megan	2	\$24.15	4.5	\$108.68
Anderson, Megan	3	\$24.70	4.5	\$111.15
Bamdeo, Kharagdal	4	\$25.35	4.5	\$114.08
Cappa, Lisa	4	\$25.35	4.5	\$114.08
Carney, Marilyn	4	\$25.35	4.5	\$114.08
Guido, Rosemarie	4	\$25.35	4.5	\$114.08
Guthartz, Eileen	4	\$25.35	4.5	\$114.08
Pascua, Lucia	4	\$25.35	4.5	\$114.08
Potter, Nancy	4	\$25.35	4.5	\$114.08
Sokol, Jane	4	\$25.35	4.5	\$114.08
Sisco, Nicole	3	\$24.70	4.5	\$111.15
				\$1,243.60

PRE-SCHOOL DISABLED PARAS

Carriere, Diane	4	\$25.35	4.5	\$114.08
Sonye, Michele	4	\$25.35	4.5	\$114.08
				\$228.15

FLEX PARAS

Kocharian, Kathy	4	\$25.35	4.5	\$114.08
Main, Susan	4	\$25.35	4.5	\$114.08
				\$228.15

CERTIFICATED STAFF		7/1-7/30	RATE		HOURS	TOTAL
TEACHERS		13-422-100- 101-000-14-33-02				
Adair, Nicole			\$37.45		81.00	\$3,033.45
Arts, Peter			\$37.45		81.00	\$3,033.45
Boyan, Melanie			\$37.45		81.00	\$3,033.45
Bragin, Sharon			\$37.45		81.00	\$3,033.45
Clark, Yuma			\$37.45		81.00	\$3,033.45
DiGiorgio, John			\$37.45		81.00	\$3,033.45
Geib, Margaret			\$37.45		81.00	\$3,033.45
Herman, Nancy			\$37.45		81.00	\$3,033.45
Mattina, Nicole			\$37.45		81.00	\$3,033.45
AUTISM TEACHER		13-422-100-101-811-14-33-03				\$27,301.05
Ficarra, Rachel			\$37.45		81.00	\$3,033.45
Gruber, Jennifer			\$57.10		81.00	\$4,625.10
Maranilli, Dianna			\$53.65		81.00	\$4,345.65
						\$12,004.20
Speech Pathologist		13-422-100-101-815-14-33-03				
Colgan, Linda			\$71.23		81.00	\$5,769.63
Klipper, Carly			\$42.69		81.00	\$3,457.89
Nygren, Lindsay			\$41.93		81.00	\$3,396.33
						\$12,623.85
LBLD PARAS		13-422-100-106-817-14-33-03				
Agnew, Marianne		4	\$25.35		81.00	\$2,053.35
Bonito, Danielle		1	\$23.70		81.00	\$1,919.70
Collins, Tara		1	\$23.70		81.00	\$1,919.70
DeGuzman, Gina		2	\$24.15		81.00	\$1,956.15
Epstein, Naomi		4	\$25.35		81.00	\$2,053.35
Guglielmelli, Ann		4	\$25.35		81.00	\$2,053.35
Klion, Ellen		4	\$25.35		81.00	\$2,053.35
						\$14,008.95

	7/1-7/30	RATE	HOURS
LBLD PARAS	13-422-100-106-817-14-33-03		
Krakower, Ann	1	\$23.70	81.00
Lolis, Peggy	4	\$25.35	81.00
Mark, Stacie	4	\$25.35	81.00
Mattina, Donna	1	\$23.70	81.00
Molbogot, Shelley	1	\$23.70	81.00
Nodarse, Daniel	1	\$23.70	81.00
O'Brien, Jackie	4	\$25.35	81.00
Romano, Ana	4	\$25.35	81.00
Vovk, Yevgenia	4	\$25.35	81.00
			\$17,945.55

	7/1-7/30	RATE	HOURS
AUTISM PARAS			
Ax, Cathy	3	\$24.70	81.00
Benanti, Patricia	4	\$25.35	81.00
Berninger, Andrew	1	\$23.70	81.00
Donohue, Loretta	1	\$23.70	81.00
Esposito, Sheryl	4	\$25.35	81.00
Gates, Lamont	3	\$24.70	81.00
Lawlor, Jeanne	4	\$25.35	81.00
Lefebre, Justin	2	\$24.15	81.00
Romano, Christopher	1	\$23.70	81.00
Van Tassel, Roy	3	\$24.70	81.00
Vidal, Maria	4	\$25.35	81.00
			\$21,930.75

CERTIFICATED

STAFF	6/25-6/30	RATE	HOURS	TOTAL
TEACHERS	13-422-100- 101-000-14-33-02			
Adair, Nicole		\$37.45	13.50	\$505.58
Arts, Peter		\$37.45	13.50	\$505.58
Boyan, Melanie		\$37.45	13.50	\$505.58
Bragin, Sharon		\$37.45	13.50	\$505.58
Clark, Yuma		\$37.45	13.50	\$505.58
DiGiorgio, John		\$37.45	13.50	\$505.58
Geib, Margaret		\$37.45	13.50	\$505.58
Herman, Nancy		\$37.45	13.50	\$505.58
Mattina, Nicole		\$37.45	13.50	\$505.58
				\$4,550.18
AUTISM TEACHER	13-422-100-101-811-14-33-03			
Ficarra, Rachel		\$37.45	13.50	\$505.58
Gruber, Jennifer		\$55.07	9.00	\$495.63
Maranilli, Dianna		\$51.63	13.50	\$697.01
				\$1,698.21
Speech Pathologist	13-422-100-101-815-14-33-03			
Colgan, Linda		\$70.51	13.50	\$951.89
Klipper, Carly		\$42.69	13.50	\$576.32
Nygren, Lindsay		\$41.56	13.50	\$561.06
				\$2,089.26

	6/29-6/30	RATE	HOURS
LBLD PARAS	13-422-100-106-817-14-33-03		
Agnew, Marianne	4	\$25.35	9.00
Bonito, Danielle	1	\$23.70	9.00
Collins, Tara	1	\$23.70	9.00
DeGuzman, Gina	1	\$23.70	9.00
Epstein, Naomi	4	\$25.35	9.00
Guglielmelli, Ann	4	\$25.35	9.00
Klion, Ellen	4	\$25.35	9.00
			\$1,552.50

	6/29-6/30	RATE	HOURS
LBLD PARAS	13-422-100-106-817-14-33-03		
Krakower, Ann	1	\$23.70	9.00
Lolis, Peggy	4	\$25.35	9.00
Mark, Stacie	4	\$25.35	9.00
Mattina, Donna	1	\$23.70	9.00
Molbogot, Shelley	1	\$23.70	9.00
Nodarse, Daniel	1	\$23.70	9.00
O'Brien, Jackie	4	\$25.35	9.00
Romano, Ana	4	\$25.35	9.00
Vovk, Yevgenia	4	\$25.35	9.00
			\$1,993.95

	6/29-6/30	RATE	HOURS
AUTISM PARAS			
Ax, Cathy	3	\$24.15	9.00
Benanti, Patricia	4	\$25.35	9.00
Berninger, Andrew	1	\$23.70	9.00
Donohue, Loretta	1	\$23.70	9.00
Esposito, Sheryl	4	\$25.35	9.00
Gates, Lamont	2	\$24.15	9.00
Lawlor, Jeanne	4	\$25.35	9.00
Lefebre, Justin	1	\$23.70	9.00

Romano, Christopher	1	\$23.70	9.00	\$213.30
Van Tassel, Roy	2	\$24.15	9.00	\$217.35
Vidal, Maria	4	\$25.35	9.00	\$228.15
				\$2,417.85

LBLD PARAS SET UP 6/25/15				
13-422-100-106-817-14-22-03				
Guglielmelli, Ann	4	\$25.35	4.50	\$114.08
Krakower, Ann	1	\$23.70	4.50	\$106.65
Mattina, Donna	1	\$23.70	4.50	\$106.65
Molbogat, Shelley	1	\$23.70	4.50	\$106.65
Romano, Ana	4	\$25.35	4.50	\$114.08
Vovk, Yevgenia	4	\$25.35	4.50	\$114.08
				\$662.19

AUTISM PARA SET UP 6/25/15				
13-422-100-106-816-14-33-03				
Benanti, Patricia	4	25.35	4.50	\$114.08
Vidal, Maria	4	25.35	4.50	\$114.08
				\$228.16

Period date 4/1/2015 End date 4/30/2015 Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-562-000-14-33-03 TUITION TO OTH LEA IN NJ-SPEC	\$291,502.00	\$102,180.11	\$31,628.73	\$425,310.84	46%
28443 11-000-100-566-000-14-33-03 TT		04/08/15	\$41,728.00		
28509 11-000-100-566-000-14-33-03 TT		04/21/15	(\$29,286.20)		
28516 11-000-100-566-000-14-33-03 TT		04/28/15	\$19,186.93		
11-000-100-564-000-14-33-03 TUITION TO CNTY VOC SCH-SPECL	\$156,600.00	\$20,826.00	\$7,830.00	\$185,256.00	18%
28443 11-000-100-566-000-14-33-03 TT		04/08/15	\$7,830.00		
11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC	\$1,032,366.00	\$162,594.00	\$0.00	\$1,194,960.00	16%
28423 11-000-100-566-000-14-33-03 TT		04/01/15	\$4,700.00		
28458 11-000-100-566-000-14-33-03 TT		04/10/15	(\$4,700.00)		
11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ	\$3,195,076.00	\$781,478.65	(\$39,458.73)	\$3,937,095.92	23%
28423 11-000-100-565-000-14-33-03 TT		04/01/15	(\$4,700.00)		
28443 11-000-100-562-000-14-33-03 TT		04/08/15	(\$41,728.00)		
28443 11-000-100-564-000-14-33-03 TT		04/08/15	(\$7,830.00)		
28458 11-000-100-565-000-14-33-03 TT		04/10/15	\$4,700.00		
28509 11-000-100-562-000-14-33-03 TT		04/21/15	\$29,286.20		
28516 11-000-100-562-000-14-33-03 TT		04/28/15	(\$19,186.93)		
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES	\$35,000.00	\$20,111.27	\$2,572.00	\$57,683.27	65%
28494 11-000-218-104-001-00-12-02 TT		04/17/15	\$2,572.00		
11-000-213-330-040-00-33-02 PHYSICALS/EXAMS	\$8,000.00	\$5,801.83	(\$1,106.90)	\$12,694.93	59%
28515 11-000-213-610-000-00-33-02 TT		04/28/15	(\$1,106.90)		
11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT	\$12,850.00	\$86,389.73	\$1,106.91	\$100,346.64	681%
28419 11-000-213-610-406-00-33-02 TT		04/01/15	\$0.01		
28515 11-000-213-330-040-00-33-02 TT		04/28/15	\$1,106.90		
11-000-213-610-406-00-33-02 HEALTH SERVICES REPAIR EQUIP	\$250.00	(\$24.89)	(\$0.01)	\$225.10	-10%
28419 11-000-213-610-000-00-33-02 TT		04/01/15	(\$0.01)		
11-000-216-320-813-14-33-03 OCCUPATIONAL/PHYSICAL THERAPY	\$310,000.00	\$117,804.47	(\$1,552.00)	\$426,252.47	38%
28424 11-219-100-320-000-14-33-03 TT		04/01/15	(\$480.00)		
28431 11-219-100-320-000-14-33-03 TT		04/07/15	(\$162.00)		
28511 11-219-100-320-000-14-33-03 TT		04/27/15	(\$455.00)		
28512 11-219-100-320-000-14-33-03 TT		04/27/15	(\$455.00)		
11-000-218-104-001-00-12-02 SALARIES-GUIDANCE-HIGH SCHOOL	\$561,527.00	(\$44,953.46)	(\$3,029.00)	\$513,544.54	-9%
28494 11-000-213-100-003-00-33-02 TT		04/17/15	(\$2,572.00)		
28495 11-000-240-105-803-00-12-02 TT		04/17/15	(\$200.00)		
28496 11-000-262-110-608-00-09-02 TT		04/17/15	(\$257.00)		
11-000-219-320-334-00-33-03 INTERPRETERS	\$1,000.00	\$63.09	\$150.08	\$1,213.17	21%
28452 11-402-100-890-050-00-12-03 TT		04/10/15	\$150.00		
28501 11-000-222-600-259-00-10-03 TT		04/17/15	\$0.08		
11-000-219-580-000-14-33-03 DISTRICT TRAVEL-SPECIAL ED	\$4,500.00	(\$96.40)	\$30.00	\$4,433.60	-1%
28517 11-000-219-610-271-14-33-03 TT		04/28/15	\$30.00		
11-000-219-610-271-14-33-03 GENERAL SUPPLIES-TESTING	\$7,000.00	\$6,564.17	(\$30.00)	\$13,534.17	93%
28517 11-000-219-580-000-14-33-03 TT		04/28/15	(\$30.00)		

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-106-001-00-33-02	28563	SAL AIDES/MEDIA	11-000-240-105-803-00-29-02 TT	\$78,288.00	\$2,121.71 04/30/15	(\$273.00) (\$273.00)	\$80,136.71	2%
11-000-222-600-259-00-10-03	28501	AV SUPPLIES/SOFTWARE TJ	11-000-219-320-334-00-33-03 TT	\$1,300.00	(\$5.77) 04/17/15	(\$0.08) (\$0.08)	\$1,294.15	-0%
11-000-230-530-055-00-35-01	28505	POSTAGE	11-000-230-580-049-90-35-01 TT	\$20,000.00	(\$285.70) 04/20/15	(\$37.94) (\$37.94)	\$19,676.36	-2%
11-000-230-580-049-90-35-01	28505	TRVL BOARD OUT-OF-DISTRICT	11-000-230-530-055-00-35-01 TT	\$1,000.00	\$2,281.90 04/20/15	\$37.94	\$3,319.84	232%
11-000-240-105-803-00-12-02	28495	SAL SECR SUBS HIGH SCHOOL	11-000-218-104-001-00-12-02 TT	\$0.00	\$251.86 04/17/15	\$200.00	\$451.86	0%
11-000-240-105-803-00-29-02	28563	SAL OF SECR SUBS ELEMENTARIES	11-000-222-106-001-00-33-02 TT	\$0.00	\$0.00 04/30/15	\$273.00	\$273.00	0%
11-000-251-330-021-00-35-01	28504	DISPOSAL OF CHEMICALS	11-000-251-600-156-00-35-01 TT	\$4,000.00	\$0.00 04/17/15	(\$4,000.00)	\$0.00	-100%
11-000-251-330-070-00-35-01	28564	PROPERTY/INVENTORY CONTROL	11-000-251-600-158-00-35-01 TT	\$1,800.00	\$4,992.69 04/30/15	(\$361.17) (\$361.17)	\$6,431.52	257%
11-000-251-500-046-00-35-01	28499	ADVERTISING & WEBCASTING	11-000-251-580-049-00-35-01 TT	\$5,000.00	\$0.00 04/17/15	(\$1,208.18) (\$450.70)	\$3,791.82	-24%
11-000-251-580-049-00-35-01	28506	TRVL ADMIN OUT-OF-DISTRICT	11-000-251-580-049-00-35-01 TT	\$1,000.00	\$2,657.59 04/17/15	\$1,208.18 \$450.70	\$4,865.77	387%
11-000-251-600-156-00-35-01	28504	HARDWARE/SOFTWARE	11-000-251-500-046-00-35-01 TT	\$5,000.00	\$0.00 04/20/15	\$5,079.00	\$10,079.00	102%
11-000-251-610-054-00-35-01	28500	DATA PROCESSING SUPPLIES	11-000-251-330-021-00-35-01 TT	\$2,300.00	\$654.00 04/17/15	(\$14.40) (\$14.40)	\$2,939.60	28%
11-000-251-610-057-00-35-01	28500	PAYROLL/BOOKKEEPING SUPPLIES	11-000-251-600-156-00-35-01 TT	\$1,000.00	(\$296.57) 04/17/15	(\$703.43) (\$703.43)	\$0.00	-100%
11-000-252-340-156-16-35-01	28576	SOFTWARE MAINT was-252-390-	12-000-252-730-164-16-33-01 TT	\$64,900.00	\$10,408.61 04/30/15	(\$25,520.00) (\$25,520.00)	\$49,788.61	-23%
11-000-252-610-164-16-35-01	28514	DIAGNOSTIC/BACKUP EQUIP SOFTW	11-000-252-690-164-16-33-01 TT	\$5,000.00	(\$174.98) 04/28/15	(\$418.83) (\$418.88)	\$4,406.14	-12%
11-000-252-890-164-16-33-01	28514	TECHNOLOGY PLAN	11-000-252-610-164-16-35-01 TT	\$341,040.00	(\$31,549.98) 04/28/15	\$418.88	\$309,908.90	-9%
11-000-261-110-304-00-33-02	28480	SAL LEADMEN REPAIR/BUILD OT	11-000-262-107-703-00-33-02 TT	\$12,000.00	\$24,563.59 04/16/15	\$3,436.00	\$39,999.59	233%

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-261-110-304-00-33-02 SAL LEADMEN REPAIR/BUILD OT

28481 11-000-263-110-504-00-33-02 TT
28481 11-000-270-162-245-00-35-01 TT

11-000-261-420-116-00-33-04 AUDITORIUM REPAIRS DISTRICT

28574 11-000-261-420-125-00-33-04 TT

11-000-261-420-120-00-33-04 DOORS/WINDOWS MAINT DIST

28522 11-000-262-590-315-00-33-04 BGSEC >2015-04-29
28447 11-000-262-110-601-00-03-02 TT
28577 11-000-261-610-121-00-33-04 TT
28577 11-000-261-610-134-00-33-04 TT
28577 11-000-262-610-097-00-33-04 TT
28577 11-000-263-420-107-00-33-04 TT
28577 11-000-263-420-144-00-33-04 TT

11-000-261-420-124-00-33-04 FIRE ALARM REPAIR/MAINTAIN

28578 11-000-261-610-121-00-33-04 TT

11-000-261-420-125-00-01-04 FLOORS/CARPET/TILE WPdisa15/16

28574 11-000-261-420-125-00-33-04 TT

11-000-261-420-125-00-33-04 FLOORS/CARPET/TILE DISTRICT

28574 11-000-261-420-116-00-33-04 TT
28574 11-000-261-420-125-00-01-04 TT

11-000-261-420-131-00-33-04 INTERIOR WALLS/PARTITIONS DIST

28572 11-000-261-420-147-00-33-04 TT

11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT

28519 11-000-261-420-140-00-33-04 BGSEC >2015-04-28

11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE

28519 11-000-261-420-139-00-33-04 BGSEC >2015-04-28

11-000-261-420-146-00-33-04 GLASS/DOORS DISTRICT

28426 11-000-261-610-138-00-33-04 BGSEC >2015-04-06
28513 11-000-262-610-137-00-33-04 BGSEC >2015-04-16

11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING

28572 11-000-261-420-131-00-33-04 TT

11-000-261-420-149-00-33-04 MOTOR REPAIRS

28521 11-000-262-420-155-00-33-04 BGSEC >2015-04-29

11-000-261-420-150-00-33-04 GENERATOR REPAIR

28441 11-000-261-610-121-00-33-04 BGSEC >2015-04-08
28536 11-000-263-610-127-00-33-04 BGSEC >2015-04-30

11-000-261-420-179-00-33-04 HVAC SERVICE

28446 11-000-261-610-120-00-33-04 BGSEC >2015-04-09

11-000-261-610-115-00-33-04 AIR CONDITIONING DISTRICT

28451 11-000-263-420-144-00-33-04 TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$12,000.00	\$24,563.59 04/16/15	\$3,436.00	\$39,999.59	233%
\$1,000.00	\$0.00 04/16/15	\$2,335.00		
\$1,000.00	\$0.00 04/30/15	(\$820.00)	\$180.00	-82%
\$1,200.00	\$7,000.00 04/07/15	(\$820.00)	\$8,008.03	567%
		(\$1,100.50)		
		\$10,000.00		
		\$4,782.24		
		(\$1,089.14)		
		(\$1,817.46)		
		(\$1,087.63)		
		(\$315.00)		
\$22,000.00	\$642.00 04/30/15	(\$2,071.80)	\$20,570.20	-6%
\$0.00	\$850.00 04/30/15	(\$850.00)	\$0.00	0%
\$42,000.00	\$3,024.57 04/30/15	\$1,670.00	\$46,694.57	11%
\$0.00	\$15,850.00 04/30/15	\$820.00		
		\$850.00		
		(\$14,663.00)	\$1,187.00	0%
\$20,000.00	(\$3,100.00) 04/28/15	(\$600.00)	\$16,300.00	-19%
\$64,700.00	(\$23,163.45) 04/28/15	\$600.00	\$42,136.55	-35%
\$10,000.00	\$32,850.00 04/06/15	\$600.00	\$39,850.00	299%
\$45,000.00	\$105,919.00 04/30/15	(\$2,000.00)	\$165,582.00	268%
\$1,600.00	\$7,100.00 04/29/15	(\$1,000.00)	\$8,321.10	420%
\$3,700.00	\$0.00 04/08/15	(\$378.90)	\$2,400.00	-35%
\$30,000.00	(\$20,153.44) 04/09/15	(\$500.00)	\$9,346.56	-69%
\$10,000.00	\$46,345.73 04/09/15	(\$500.00)	\$70,345.73	603%
		\$14,000.00		

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-261-610-120-00-33-04 DOORS/WINDOWS DISTRICT	\$3,500.00	\$3,279.05 04/09/15	\$500.00	\$7,279.05	108%
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$30,000.00	\$54,435.00 04/01/15	\$20,454.04	\$104,889.04	250%
11-000-263-420-127-00-33-04 BGSEC >2015-04-01		04/06/15	\$5,000.00		
11-000-262-590-315-00-33-04 BGSEC >2015-04-06		04/08/15	\$1,000.00		
11-000-261-420-150-00-33-04 BGSEC >2015-04-08		04/13/15	\$1,000.00		
11-000-262-621-089-00-06-01 TT		04/15/15	\$4,300.00		
11-000-263-610-110-00-33-04 BGSEC >2015-04-15		04/30/15	\$300.00		
11-000-261-420-120-00-33-04 TT		04/30/15	\$4,782.24		
11-000-261-420-124-00-33-04 TT		04/30/15	\$2,071.80		
11-000-262-610-154-00-33-04 TT		04/30/15	\$2,000.00		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$108,500.00	(\$47,341.77) 04/08/15	\$1,589.14	\$62,747.37	-42%
11-000-262-600-182-00-33-04 BGSEC >2015-04-08		04/30/15	\$500.00		
11-000-261-420-120-00-33-04 TT		04/30/15	\$1,089.14		
11-000-261-610-138-00-33-04 PLUMBING SUPPLIES DISTRICT	\$6,000.00	\$36,100.00 04/06/15	\$2,600.00	\$44,700.00	645%
11-000-261-420-146-00-33-04 BGSEC >2015-04-06		04/14/15	\$2,000.00		
11-000-262-610-143-00-33-04 BGSEC >2015-04-14		04/16/15	\$600.00		
11-000-262-107-703-00-33-02 SAL LRA SUBSTITUTES	\$10,000.00	(\$3,982.20) 04/16/15	(\$1,552.00)	\$4,465.80	-55%
11-000-261-110-304-00-33-02 TT		04/16/15	(\$101.00)		
11-000-262-110-604-00-11-02 TT		04/16/15	(\$1,014.00)		
11-000-262-110-604-00-29-02 TT		04/16/15	(\$437.00)		
11-000-262-110-601-00-03-02 SAL CUSTODIAN FORREST	\$125,790.00	\$61,997.00 04/09/15	(\$10,362.18)	\$177,424.82	41%
11-000-261-420-120-00-33-04 TT		04/09/15	(\$10,000.00)		
11-000-262-610-099-00-33-04 TT		04/09/15	(\$362.18)		
11-000-262-110-601-00-07-02 SAL CUSTODIAN MILNES	\$174,912.00	\$3,843.00 04/09/15	(\$2,210.44)	\$176,544.56	1%
11-000-262-610-099-00-33-04 TT		04/09/15	(\$2,210.44)		
11-000-262-110-601-00-08-02 SAL CUSTODIAN LYNCREST	\$116,458.00	(\$2,057.62) 04/09/15	(\$4,812.56)	\$109,587.72	-6%
11-000-262-610-099-00-33-04 TT		04/09/15	(\$4,812.66)		
11-000-262-110-601-00-09-02 SAL CUSTODIAN EDISON	\$58,154.00	\$31,292.50 04/09/15	(\$961.06)	\$88,485.44	52%
11-000-262-610-099-00-33-04 TT		04/09/15	(\$961.06)		
11-000-262-110-604-00-09-02 SAL OT EDISON	\$1,000.00	\$6,799.00 04/16/15	\$415.00	\$8,214.00	721%
11-000-262-110-604-37-12-02 TT		04/16/15	\$415.00		
11-000-262-110-604-00-11-02 SAL OT MEMORIAL	\$2,000.00	\$5,424.00 04/16/15	\$1,014.00	\$8,438.00	322%
11-000-262-107-703-00-33-02 TT		04/16/15	\$1,014.00		
11-000-262-110-604-00-12-02 SAL OT HS	\$25,000.00	(\$13,955.56) 04/16/15	\$749.00	\$11,792.44	-53%
11-000-262-110-604-37-12-02 TT		04/16/15	\$749.00		
11-000-262-110-604-00-29-02 SAL OT ELEMENTARIES	\$25,000.00	\$5,308.15 04/16/15	\$1,273.00	\$31,581.15	26%
11-000-262-107-703-00-33-02 TT		04/16/15	\$437.00		
11-000-262-110-604-37-12-02 TT		04/16/15	\$836.00		
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS	\$31,000.00	(\$17,000.00) 04/16/15	(\$2,000.00)	\$12,000.00	-61%
11-000-262-110-604-00-09-02 TT		04/16/15	(\$415.00)		

05/06/15 14:15

Start date	7/1/2014	Period date	4/1/2015	End date	4/30/2015	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS											
	28479	11-000-262-110-604-00-12-02	TT				\$31,000.00	(\$17,000.00)	(\$2,000.00)	\$12,000.00	-61%
	28479	11-000-262-110-604-00-29-02	TT					04/16/15 (\$749.00)	(\$36.00)		
11-000-262-110-608-00-09-02 SAL NIGHT DIFF EDISON											
	28496	11-000-218-104-001-00-12-02	TT				\$2,000.00	(\$1,669.50)	\$257.00	\$587.40	-71%
11-000-262-420-155-00-33-04 CUSTODIAL MAINTENANCE EQUIP											
	28428	11-000-262-610-099-00-33-04 BGSEC >2015-04-06					\$12,400.00	\$5,600.00	\$4,578.90	\$22,578.90	82%
	28461	11-000-262-621-089-00-06-01	TT					04/06/15 \$200.00	\$200.00		
	28521	11-000-261-420-149-00-33-04 BGSEC >2015-04-29						04/13/15 \$4,000.00	\$4,000.00		
								04/29/15 \$378.90	\$378.90		
11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES											
	28429	11-000-261-610-121-00-33-04 BGSEC >2015-04-06					\$27,000.00	\$4,270.00	\$100.50	\$31,370.50	16%
	28522	11-000-261-420-120-00-33-04 BGSEC >2015-04-29						04/06/15 (\$1,000.00)	(\$1,000.00)		
								04/07/15 \$1,100.50	\$1,100.50		
11-000-262-610-097-00-33-04 SOAPS & CLEANERS DISTRICT											
	28425	11-000-262-610-100-00-33-04 BGSEC >2015-04-02					\$36,000.00	(\$800.00)	\$817.46	\$36,017.46	0%
	28577	11-000-261-420-120-00-33-04	TT					04/02/15 (\$1,000.00)	(\$1,000.00)		
								04/30/15 \$1,817.46	\$1,817.46		
11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT											
	28450	11-120-100-101-001-00-08-02	TT				\$53,000.00	(\$43,393.63)	\$17,500.00	\$27,106.37	-49%
11-000-262-610-099-00-33-04 PAPER TOWELS/TISSUES DISTRICT											
	28428	11-000-262-420-155-00-33-04 BGSEC >2015-04-06					\$42,000.00	(\$1,000.00)	\$15,995.07	\$56,995.07	36%
	28448	11-000-262-110-601-00-03-02	TT					04/06/15 (\$200.00)	(\$200.00)		
	28448	11-000-262-110-601-00-07-02	TT					04/09/15 \$362.18	\$362.18		
	28448	11-000-262-110-601-00-08-02	TT					04/09/15 \$2,210.44	\$2,210.44		
	28448	11-000-262-110-601-00-09-02	TT					04/09/15 \$4,812.66	\$4,812.66		
	28449	11-130-100-101-001-00-11-02	TT					04/09/15 \$961.06	\$961.06		
	28573	11-000-262-610-100-00-33-04	TT					04/09/15 \$9,153.66	\$9,153.66		
								04/30/15 (\$1,304.93)	(\$1,304.93)		
11-000-262-610-100-00-33-04 BRUSHES/MOPS/PLASTIC BAGS DIST											
	28425	11-000-262-610-097-00-33-04 BGSEC >2015-04-02					\$37,800.00	(\$786.00)	\$2,304.93	\$39,318.93	4%
	28573	11-000-262-610-099-00-33-04	TT					04/02/15 \$1,000.00	\$1,000.00		
11-000-262-610-137-00-33-04 PAINT SUPPLIES DISTRICT											
	28513	11-000-261-420-146-00-33-04 BGSEC >2015-04-16					\$10,500.00	(\$5,044.00)	\$1,000.00	\$6,456.00	-39%
11-000-262-610-143-00-33-04 TOOLS DISTRICT											
	28468	11-000-261-610-138-00-33-04 BGSEC >2015-04-14					\$2,000.00	\$0.00	(\$700.00)	\$1,300.00	-35%
	28485	11-000-263-610-106-00-33-04 BGSEC >2015-04-16						04/14/15 (\$600.00)	(\$600.00)		
								04/16/15 (\$100.00)	(\$100.00)		
11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT											
	28432	11-000-263-420-127-00-33-04 BGSEC >2015-04-07					\$5,000.00	\$2,005.00	\$1,900.00	\$8,905.00	78%
	28578	11-000-261-610-121-00-33-04	TT					04/07/15 \$3,900.00	\$3,900.00		
								04/30/15 (\$2,000.00)	(\$2,000.00)		
11-000-262-621-089-00-06-01 GAS HEAT RADBURN											
	28460	11-000-261-610-121-00-33-04	TT				\$26,422.00	\$989.10	(\$4,690.52)	\$22,720.28	-14%
	28461	11-000-262-420-155-00-33-04	TT					04/13/15 (\$4,300.00)	(\$4,300.00)		
	28542	11-000-262-621-089-00-12-01	TT					04/13/15 (\$4,000.00)	(\$4,000.00)		
								04/30/15 \$3,609.18	\$3,609.18		

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-621-089-00-10-01	28542	GAS HEAT T J	11-000-262-621-089-00-12-01 TT	\$40,426.00	(\$1,872.61) 04/30/15	\$3,217.05 \$3,217.05	\$41,770.44	3%
11-000-262-621-089-00-12-01	28542	GAS HEAT HIGH SCHOOL	11-000-262-621-089-00-06-01 TT	\$130,499.00	(\$5,899.00) 04/30/15	(\$6,826.23) (\$3,609.18)	\$114,773.77	-12%
11-000-262-621-089-00-10-01	28542		11-000-262-621-089-00-10-01 TT			(\$3,217.05)		
11-000-262-800-182-00-33-04		HEAVY EQUIPMENT MOVING DIST		\$500.00	\$0.00	(\$500.00) (\$500.00)	\$0.00	-100%
	28478		11-000-261-610-134-00-33-04 BGSEC >2015-04-08		04/08/15			
11-000-263-110-504-00-33-02		SAL CARE OF GROUNDS OT		\$20,000.00	(\$17,901.19) 04/16/15	(\$1,000.00) (\$1,000.00)	\$1,098.81	-95%
11-000-263-420-107-00-33-04	28481	FIELD MAINTENANCE/RENOVATIONS	11-000-261-110-304-00-33-02 TT	\$5,000.00	(\$3,000.00) 04/30/15	\$1,087.63 \$1,087.63	\$3,087.63	-38%
11-000-263-420-127-00-33-04	28577	REPAIR GROUNDS EQUIPMNT	11-000-261-420-120-00-33-04 TT	\$17,500.00	\$0.00	(\$8,900.00) (\$5,000.00)	\$8,600.00	-51%
	28422		11-000-261-610-121-00-33-04 BGSEC >2015-04-01		04/01/15	(\$3,900.00)		
	28432		11-000-262-610-154-00-33-04 BGSEC >2015-04-07		04/07/15			
11-000-263-420-144-00-33-04		BLACKTOP/CONCRETE DISTRICT		\$25,000.00	(\$7,660.00) 04/09/15	(\$13,063.50) (\$14,000.00)	\$4,276.50	-83%
	28451		11-000-261-610-115-00-33-04 TT		04/29/15	\$621.50		
	28520		11-000-263-610-127-00-33-04 BGSEC >2015-04-29		04/30/15	\$315.00		
11-000-263-420-186-00-33-04		GROUNDS/TREES	11-000-261-420-120-00-33-04 TT	\$6,000.00	\$15,000.00 04/08/15	(\$600.00) (\$600.00)	\$20,400.00	240%
11-000-263-610-106-00-33-04	28442	SEED DISTRICT	11-000-263-610-111-00-33-04 BGSEC >2015-04-08	\$500.00	\$0.00	\$500.00 \$400.00	\$1,000.00	100%
	28427		11-000-263-610-110-00-33-04 BGSEC >2015-04-06		04/06/15	\$100.00		
	28485		11-000-262-610-143-00-33-04 BGSEC >2015-04-16		04/16/15			
11-000-263-610-110-00-33-04		SIGNS DISTRICT		\$1,500.00	(\$37.00) 04/06/15	(\$3700.00) (\$400.00)	\$763.00	-49%
	28427		11-000-263-610-108-00-33-04 BGSEC >2015-04-06		04/15/15	(\$300.00)		
11-000-263-610-111-00-33-04	28477	TOP SOIL/MULCH DISTRICT	11-000-261-610-121-00-33-04 BGSEC >2015-04-15	\$250.00	\$0.00	\$600.00 \$600.00	\$850.00	240%
	28442		11-000-263-420-186-00-33-04 BGSEC >2015-04-08		04/08/15			
11-000-263-610-127-00-33-04		GROUNDS/SITE DISTRICT		\$0.00	\$24,996.62 04/29/15	(\$321.50) (\$621.50)	\$24,675.12	0%
	28520		11-000-263-420-144-00-33-04 BGSEC >2015-04-29		04/30/15	\$300.00		
	28536		11-000-261-420-150-00-33-04 BGSEC >2015-04-30					
11-000-270-107-503-14-19-02		SAL PART TIME BUS AIDE SUBS		\$0.00	\$38,024.51 04/16/15	(\$572.00) (\$459.00)	\$37,452.51	0%
	28489		11-000-270-160-004-00-19-02 TT		04/16/15	\$459.00		
11-000-270-160-004-00-19-02	28489	SAL PUPIL TRANSP-REG OT	11-000-270-161-503-14-19-02 TT	\$8,000.00	(\$459.48) 04/16/15	\$459.00	\$7,989.52	-0%
11-000-270-161-503-14-19-02		SAL BUS DRIVER SP ED PT SUBS		\$0.00	\$65,929.35 04/16/15	\$113.00 \$113.00	\$66,042.35	0%
11-000-270-162-245-00-35-01	28489	SAL ATHLETIC TRIPS	11-000-270-107-503-14-19-02 TT	\$85,000.00	\$22,187.94 04/16/15	(\$2,529.98) (\$2,335.00)	\$104,657.96	23%
	28481		11-000-261-110-304-00-33-02 TT					

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-270-162-245-00-35-01 SAL ATHLETIC TRIPS					
28565 11-000-270-162-299-00-35-01 TT	\$85,000.00	\$22,187.94 04/30/15	(\$2,529.98) (\$194.98)	\$104,657.96	23%
11-000-270-162-299-00-35-01 SAL CO-CURR/FIELD TRIPS	\$15,770.00	(\$9,431.64) 04/30/15	\$194.98 \$194.98	\$6,533.34	-59%
11-000-270-420-314-00-19-04 CLEAN,REPAIR & MAINT SERV	\$86,420.00	(\$29,927.96) 04/10/15 04/10/15	\$8,000.00 \$5,000.00 \$3,000.00	\$64,492.04	-25%
11-000-270-503-318-00-35-01 PAYMENT IN LIEU NON PUBLIC	\$182,000.00	\$41,320.00 04/10/15 04/10/15	(\$15,000.00) (\$5,000.00) (\$10,000.00)	\$208,320.00	14%
11-000-270-512-245-00-35-01 ATHLETIC TRANSP CHARTERS	\$45,000.00	(\$2,263.16) 04/10/15	(\$15,000.00) (\$15,000.00)	\$27,736.84	-38%
11-000-270-518-307-14-35-01 SBJC/REGION 1 - SP ED	\$612,800.00	\$231,887.85 04/10/15 04/10/15	\$25,000.00 \$10,000.00 \$15,000.00	\$869,687.85	42%
11-000-270-593-166-00-19-04 MISC PURCH SERV-TRANSPORTATION	\$5,500.00	\$0.00 04/01/15	\$1,000.00 \$1,000.00	\$6,500.00	18%
11-000-270-615-312-00-19-04 TIRE/TUBE REPLACEMENT	\$10,000.00	\$0.00 04/01/15 04/10/15	(\$4,000.00) (\$1,000.00) (\$3,000.00)	\$6,000.00	-40%
11-000-291-270-808-00-35-01 DENTAL - TEACHERS	\$618,390.00	(\$19,215.00) 04/17/15	(\$24,257.45) (\$24,257.45)	\$574,917.55	-7%
11-000-291-270-809-00-35-01 DENTAL - CUSTODIANS	\$80,401.00	(\$678.68) 04/17/15	\$24,257.45	\$103,979.77	29%
11-120-100-101-001-00-06-02 SALARIES OF TEACHERS RADBURN	\$1,181,690.00	\$70,076.42 04/08/15 04/09/15 04/16/15 04/30/15	(\$61,482.44) (\$23,982.44) (\$17,500.00) (\$17,000.00) (\$3,000.00)	\$1,190,283.98	1%
11-120-100-101-001-00-08-02 SALARIES OF TEACHERS LYNCREST	\$734,800.00	(\$15,135.00) 04/30/15	(\$17,000.00) (\$17,000.00)	\$701,665.00	-5%
11-120-100-101-918-00-29-02 SAL TEACHERS LONG TERM SUBS-EL	\$80,000.00	(\$72,507.50) 04/16/15	\$17,000.00	\$24,492.50	-69%
11-130-100-101-001-00-10-02 SALARIES OF TEACHERS TJ	\$3,576,743.00	\$739.50 04/30/15	(\$3,000.00) (\$3,000.00)	\$3,574,482.50	-0%
11-130-100-101-001-00-11-02 SALARIES OF TEACHERS MEMORIAL	\$2,463,735.00	\$103,459.37 04/09/15 04/16/15 04/17/15 04/30/15	(\$22,599.25) (\$9,153.66) (\$10,620.00) (\$829.75) (\$1,995.84)	\$2,544,595.12	3%

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE						
Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg		
11-130-100-101-068-00-30-02	SAL/TEACHERS 6TH PERIOD-MS	TT	\$30,000.00	\$107,700.32	(\$7,000.00)	\$130,700.32 336%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$7,000.00)	
11-140-100-101-001-00-12-02	SALARIES OF TEACHERS HS	TT	\$8,091,249.00	(\$188,885.80)	(\$42,075.70)	\$7,860,287.50 -3%
28430	11-190-100-610-253-11-29-03	TT		04/06/15	(\$30,540.70)	
28488	11-150-100-101-001-00-33-02	TT		04/16/15	(\$11,535.00)	
11-140-100-101-017-00-33-03	SAL AFTER SCHOOL WORKSHOPS DIST	TT	\$0.00	\$3,014.48	\$829.75	\$3,844.23 0%
28497	11-130-100-101-001-00-11-02	TT		04/17/15	\$829.75	
11-140-100-101-918-00-12-02	SAL TEACHER LONG TERM SUBS-HS	TT	\$80,000.00	(\$73,925.00)	\$10,620.00	\$16,695.00 -79%
28484	11-130-100-101-001-00-11-02	TT		04/16/15	\$10,620.00	
11-150-100-101-001-00-33-02	SAL TEACHERS HOME INSTR-REG	TT	\$40,000.00	\$45,998.55	\$11,535.00	\$97,533.55 144%
28488	11-140-100-101-001-00-12-02	TT		04/16/15	\$11,535.00	
11-150-100-320-000-00-33-02	CONTRACTD HOME INSTRUCTN-REG	TT	\$15,000.00	(\$12,040.00)	\$7,993.60	\$10,953.60 -27%
28561	11-190-100-610-050-00-08-03	TT		04/30/15	\$493.60	
28561	11-190-100-610-050-00-10-03	TT		04/30/15	\$7,500.00	
11-190-100-610-050-00-01-03	SUPPLIES WARREN POINT	TT	\$20,200.00	(\$1,937.25)	(\$624.91)	\$17,637.84 -13%
28547	11-190-100-890-164-16-33-01	TT		04/30/15	(\$624.91)	
11-190-100-610-050-00-08-03	SUPPLIES LYNCREST	TT	\$8,955.00	\$233.13	(\$493.60)	\$8,694.53 -3%
28561	11-150-100-320-000-00-33-02	TT		04/30/15	(\$493.60)	
11-190-100-610-050-00-10-03	SUPPLIES TJ	TT	\$34,508.00	\$6,912.22	(\$10,104.40)	\$31,315.82 -9%
28502	11-190-100-890-164-16-33-01	TT		04/17/15	(\$2,604.40)	
28561	11-150-100-320-000-00-33-02	TT		04/30/15	(\$7,500.00)	
11-190-100-610-050-00-11-03	SUPPLIES MEMORIAL	TT	\$27,148.00	\$4,610.63	(\$4,000.00)	\$27,758.63 2%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$4,000.00)	
11-190-100-610-050-00-12-03	SUPPLIES HS	TT	\$74,170.00	(\$2,293.30)	\$267.05	\$72,143.75 -3%
28498	11-190-100-890-050-00-12-03	TT		04/17/15	\$267.05	
11-190-100-610-050-26-33-03	SUPPLIES DISTRICT INITIATIVE	TT	\$99,200.00	(\$26,660.00)	\$9,779.78	\$82,319.78 -17%
28560	11-190-100-890-271-00-33-03	TT		04/30/15	\$9,779.78	
11-190-100-610-166-08-33-03	SOFTWARE HEALTH/PE DISTRICT	TT	\$4,640.00	\$4,350.00	(\$2,000.00)	\$6,990.00 51%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$2,000.00)	
11-190-100-610-253-00-01-03	WORKBOOKS WARREN POINT	TT	\$2,200.00	\$1,313.32	(\$131.46)	\$3,381.86 54%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$131.46)	
11-190-100-610-253-00-03-03	WORKBOOKS FORREST	TT	\$8,410.00	\$997.00	(\$355.47)	\$9,051.53 8%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$355.47)	
11-190-100-610-253-11-29-03	WORKBOOKS MATH-ELEMENTARIES	TT	\$53,000.00	\$3,894.94	\$54,523.14	\$111,418.08 110%
28430	11-140-100-101-001-00-12-02	TT		04/06/15	\$30,540.70	
28435	11-120-100-101-001-00-06-02	TT		04/08/15	\$23,982.44	
11-190-100-610-925-16-33-03	INSTRUCTL PRNTRS/TONER/CARTRDG	TT	\$156,000.00	(\$90,414.26)	(\$4,000.00)	\$61,585.74 -61%
28562	11-190-100-890-164-16-33-01	TT		04/30/15	(\$4,000.00)	

05/06/15 14:15

Start date 7/1/2014 Period date 4/1/2015 End date 4/30/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-640-956-13-33-03	28562	TEXTBOOKS NEW ADOPTION SCIENCE	11-190-100-890-164-16-33-01 TT	\$50,600.00	(\$178.43) 04/30/15	(\$961.77) (\$961.77)	\$49,459.80	-2%
11-190-100-890-050-00-10-03	28562	MISC EXPENDITURES TJ	11-190-100-890-164-16-33-01 TT	\$4,440.00	\$0.00 04/30/15	(\$3,000.00) (\$3,000.00)	\$1,440.00	-68%
11-190-100-890-050-00-12-03	28498	MISC EXPENDITURES HS	11-190-100-610-050-00-12-03 TT	\$8,000.00	\$0.00 04/17/15	(\$257.05) (\$267.05)	\$7,732.95	-3%
11-190-100-890-164-16-33-01		INSTRUCTIONAL TECH PLANS		\$0.00	\$73,973.26	\$55,225.15	\$129,198.41	0%
	28502		11-190-100-610-050-00-10-03 TT		04/17/15	\$2,604.40		
	28562		11-120-100-101-001-00-06-02 TT		04/30/15	\$3,000.00		
	28562		11-120-100-101-001-00-08-02 TT		04/30/15	\$17,000.00		
	28562		11-130-100-101-001-00-10-02 TT		04/30/15	\$3,000.00		
	28562		11-130-100-101-001-00-11-02 TT		04/30/15	\$1,995.84		
	28562		11-130-100-101-068-00-30-02 TT		04/30/15	\$7,000.00		
	28547		11-190-100-610-050-00-01-03 TT		04/30/15	\$624.91		
	28562		11-190-100-610-050-00-11-03 TT		04/30/15	\$4,000.00		
	28562		11-190-100-610-168-08-33-03 TT		04/30/15	\$2,000.00		
	28562		11-190-100-610-253-00-01-03 TT		04/30/15	\$131.46		
	28562		11-190-100-610-253-00-03-03 TT		04/30/15	\$355.47		
	28562		11-190-100-610-925-16-33-03 TT		04/30/15	\$4,000.00		
	28562		11-190-100-640-956-13-33-03 TT		04/30/15	\$961.77		
	28562		11-190-100-890-050-00-10-03 TT		04/30/15	\$3,000.00		
	28562		11-190-100-890-271-00-33-03 TT		04/30/15	\$5,551.30		
11-190-100-890-271-00-33-03		DISTRICT TESTING		\$74,000.00	\$0.00	(\$15,331.08)	\$58,668.92	-21%
	28560		11-190-100-610-050-26-33-03 TT		04/30/15	(\$9,779.78)		
	28562		11-190-100-890-164-16-33-01 TT		04/30/15	(\$5,551.30)		
11-219-100-101-000-14-33-03		SAL HOME INSTRUCTION-SP ED		\$0.00	\$44,143.00 04/16/15	(\$259.40) (\$259.40)	\$43,883.60	0%
11-219-100-101-401-14-33-03	28487	SAL LT/HOMEBOUND INSTRUCT-SPED	11-219-100-101-401-14-33-03 TT	\$0.00	\$59,320.60 04/16/15	\$259.40 \$259.40	\$59,580.00	0%
11-219-100-320-000-14-33-03	28424	HOME INSTR CONTRACTED-SP ED	11-219-100-101-000-14-33-03 TT	\$0.00	\$10,943.94 04/01/15	\$1,552.00 \$480.00	\$12,495.94	0%
	28431		11-000-216-320-813-14-33-03 TT		04/07/15	\$162.00		
	28511		11-000-216-320-813-14-33-03 TT		04/27/15	\$455.00		
	28512		11-000-216-320-813-14-33-03 TT		04/27/15	\$455.00		
11-401-100-100-232-00-10-02		SCHEDULE D TJ		\$67,826.00	\$0.00	(\$11,404.50)	\$56,421.50	-17%
	28445		11-401-100-610-238-00-12-03 TT		04/09/15	(\$10,000.00)		
	28486		11-402-100-100-225-00-12-02 TT		04/16/15	(\$1,404.50)		
11-401-100-610-238-00-12-03		BAND EQUIPMENT HS		\$15,000.00	(\$6,257.00) 04/09/15	\$10,000.00 \$10,000.00	\$18,743.00	25%
11-402-100-100-225-00-12-02	28445	BAA COACHES	11-401-100-100-232-00-10-02 TT	\$314,097.00	(\$22,174.00) 04/13/15	\$1,855.00 \$450.50	\$293,778.00	-6%
	28459		11-402-100-100-228-00-12-02 TT		04/13/15	\$1,855.00		
	28486		11-401-100-100-232-00-10-02 TT		04/16/15	\$1,404.50		

05/06/15 14:15

Start date	7/1/2014	Period date	4/1/2015	End date	4/30/2015	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE										
11-402-100-100-226-00-12-02	<u>28459</u>	GAA COACHES	11-402-100-100-225-00-12-02	TT		\$157,118.00	\$10,391.50 04/13/15	(\$450.50) (\$450.50)	\$167,059.00	6%
11-402-100-610-227-00-12-03	<u>28584</u>	WEIGHT ROOM SUPPLIES	11-402-100-890-292-00-12-03	TT		\$12,000.00	\$0.00 04/30/15	\$6,779.34 \$6,779.34	\$18,779.34	56%
11-402-100-890-050-00-12-03	<u>28452</u>	MISC EXPENDITURES ATHLETICS	11-000-219-320-334-00-33-03	TT		\$3,300.00	\$0.00 04/10/15	(\$150.00) (\$150.00)	\$3,150.00	-5%
11-402-100-890-292-00-12-03	<u>28584</u>	GAME WORKERS	11-402-100-610-227-00-12-03	TT		\$21,000.00	\$0.00 04/30/15	(\$6,779.34) (\$6,779.34)	\$14,220.66	-32%
Total for Just Accounts Listed						\$26,887,420.00	\$1,908,487.54	(\$25,520.00)	\$28,770,387.54	7%
FUND 12 CAPITAL OUTLAY										
12-000-252-730-164-16-33-01	<u>28576</u>	NON-INSTRUCTION COMPUTER EQUIP	11-000-252-340-156-16-35-01	TT		\$0.00	\$0.00 04/30/15	\$25,520.00 \$25,520.00	\$25,520.00	0%
12-000-261-730-128-00-12-04	<u>28566</u>	HIGH SCHOOL GYM	12-000-261-730-128-00-33-04	Transfer BB		\$0.00	\$79,467.00 04/30/15	(\$25,000.00) (\$25,000.00)	\$54,467.00	0%
12-000-261-730-128-00-33-04	<u>28566</u>	GYMS/PLAYGRNDS/MULTIPUR DIST	12-000-261-730-128-00-12-04	Transfer BB		\$0.00	\$6,358.69 04/30/15	\$25,000.00 \$25,000.00	\$31,358.69	0%
12-000-400-450-127-00-12-01	<u>28571</u>	FIELD RENOVATIONS-HS	12-000-400-450-141-00-19-04	TT		\$500,000.00	(\$40,120.00) 04/30/15	(\$94,448.00) (\$94,448.00)	\$365,432.00	-27%
12-000-400-450-141-00-19-04	<u>28571</u>	RENOVATIONS	12-000-400-450-127-00-12-01	TT		\$0.00	\$0.00 04/30/15	\$94,448.00 \$94,448.00	\$94,448.00	0%
Total for Just Accounts Listed						\$500,000.00	\$45,705.69	\$25,520.00	\$571,225.69	14%
FUND 13 SPECIAL SCHOOLS										
13-422-100-106-817-14-33-03	<u>28580</u>	EXT SCHOOL YEAR PARAS LBLD	13-602-100-320-000-00-33-05	TT		\$116,850.00	\$4,382.81 04/30/15	(\$1,277.00) (\$1,277.00)	\$119,955.81	3%
13-602-100-320-000-00-33-05	<u>28492</u>	ADULT ED-PURCH PROF ED SERVICE	13-602-100-800-299-35-33-05	TT		\$125,975.00	(\$33,950.93) 04/17/15	\$10,489.15 \$5,583.88	\$102,473.22	-19%
	<u>28510</u>		13-602-100-600-057-39-33-05	TT			04/27/15	\$1,765.86		
	<u>28518</u>		13-602-100-800-299-97-33-05	TT			04/28/15	\$2,049.21		
	<u>28523</u>		13-602-100-610-000-00-33-05	TT			04/29/15	(\$186.80)		
	<u>28580</u>		13-422-100-106-817-14-33-03	TT			04/30/15	\$1,277.00		
13-602-100-600-057-39-33-05	<u>28444</u>	COPY CENTER COPY PAPER	13-602-100-610-000-35-33-05	TT		\$61,914.00	(\$14,934.27) 04/08/15	\$6,272.99 \$1,107.85	\$53,252.72	-14%
	<u>28444</u>		13-602-100-610-000-97-33-05	TT			04/08/15	\$4.15		
	<u>28493</u>		13-602-100-800-299-97-33-05	TT			04/17/15	\$6,926.85		
	<u>28510</u>		13-602-100-320-000-00-33-05	TT			04/27/15	(\$1,765.86)		
13-602-100-610-000-00-33-05	<u>28523</u>	GENERAL SUPPLIES	13-602-100-320-000-00-33-05	TT		\$2,112.00	\$107.00 04/29/15	\$186.80 \$186.80	\$2,405.80	14%
13-602-100-610-000-35-33-05	<u>28444</u>	CAMP FLAIR GENERAL SUPPLIES	13-602-100-600-057-39-33-05	TT		\$8,878.00	\$3,069.81 04/08/15	(\$1,107.85) (\$1,107.85)	\$10,839.96	22%

Start date	7/1/2014	Period date	4/1/2015	End date	4/30/2015	Expenditure				05/06/15 14:11
FUND 13 SPECIAL SCHOOLS										
13-602-100-610-000-97-33-05		CAMP SYCAMORE GENERAL SUPPLIES				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	28444		13-602-100-600-057-39-33-05	TT		\$4,202.00	\$10,977.57	(\$2,000.00)	\$13,179.57	214%
	28491		13-602-200-300-000-39-33-05	TT			04/08/15	(\$4.15)		
13-602-100-800-299-35-33-05		CAMP FLAIR FIELD TRIP TRANSPORT				\$25,184.00	\$396.25	(\$1,995.85)		
	28453		13-602-100-800-908-83-33-05	TT			04/10/15	(\$353.42)	\$19,642.95	-22%
	28492		13-602-100-320-000-00-33-05	TT			04/17/15	(\$5,583.88)		
13-602-100-800-299-97-33-05		CAMP SYCAMORE TRIPS/TRANSPORT				\$56,600.00	(\$16,143.90)	(\$8,976.06)	\$31,480.04	-44%
	28493		13-602-100-600-057-39-33-05	TT			04/17/15	(\$6,926.85)		
	28518		13-602-100-320-000-00-33-05	TT			04/28/15	(\$2,049.21)		
13-602-100-800-908-83-33-05		AFTER CARE SNACKS				\$49,641.00	(\$2,021.83)	\$353.42	\$47,972.59	-3%
	28453		13-602-100-800-299-35-33-05	TT			04/10/15	\$353.42		
13-602-200-300-000-39-33-05		COPY CENTER OUTSIDE PRINTER				\$13,233.00	\$659.95	\$1,995.85	\$15,888.80	20%
	28491		13-602-100-610-000-97-33-05	TT			04/17/15	\$1,995.85		
Total for Just Accounts Listed						\$464,589.00	(\$47,497.54)	\$0.00	\$417,091.46	-10%