

**Regular Monthly Meeting  
April 16, 2015**

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, April 16, 2015**.

The meeting was called to order by President Quackenbush at 7:33 p.m.

**ROLL CALL:**

Mr. Banta, Mr. Barbarulo, Mrs. Frankel, Mr. Klein, Mrs. Piela, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace (arrived at 8:20 p.m.)

**Others Present:**

Mr. Bruce Watson, Superintendent of Schools  
Ms. Natalie Lacatena, Assistant Superintendent, Education  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Mrs. Lisa Panagia, Director of Human Resources  
Mr. Paul Green, Board Attorney

**Public Present:**

There were approximately 66 people from the public present.

**Flag Salute**

The flag salute was led by President Quackenbush.

**Sunshine Statement – Chapter 231, Laws of 1975**

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

**Approval of Minutes:**

**Mr. Spindel moved and Mr.Barbarulo seconded the motion that the Minutes of the Regular Monthly Meeting of March 19, 2015 and the Executive Closed Session of March 19, 2015 be approved as submitted.**

**All Members voted in the affirmative.**

**8-0-0  
Motion Carried**

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**Board Comments**

Mr. Spindel reported on the FLASE Meeting:

- Teacher Appreciation breakfast on May 5th
- End of Year Dinner on June 3rd
- Spring Fundraiser on April 27th
- Edison Autism Walk April 29th

Mr. Klein gave the legislative report concerning issues on the budget and unfunded mandates. Legislators were open-minded but they don't expect a positive outcome for us.

Mr. Rosenberg reported on the positive response by the council regarding the complaint about the crossing guards at the High School & Memorial and how they are now having them cross everyone not just students. They are making a pro-active change.

Mrs. Frenkel updated the board on Student Dialogue and the technology scholarships available to students and the many events coming up including Marathon. She explained that the students wanted to create water bottle refill stations to help with conservation.

Mr. Barbarulo reported on the Buildings & Grounds Committee and the sewer pipe project as well as the status of the roof and window projects. He also updated the Board on the Construction Manager RFP.

Mr. Banta of Community Relations spoke of the Fair Lawn Street Fair on May 31, 2015.

Ms. Quackenbush stated that the NJ School Boards Association announced that she and Mrs. Wallace have achieved Certified Board Member status and that the Board as a whole have achieved Master Board Certification, which is a wonderful honor for the Board.

**Superintendent Comments**

Mr. Watson presented :

Bi-annual HIB Report including the definition of HIB  
Annual Violence & Vandalism Report

Violence-8 incidents	Vandalism-0 incidents
Weapons-2 incidents	Substance Abuse-0 incidents
Confirmed HIB Incidents-5	

Mr. Watson stated that Kim McCrystall was selected to serve on the NJ ASK8 Science Advisory Committee by the Department of Education.

Keith Stagg a HS teacher won the Veteran's E Division National Championship.

TJ recently held their D.A.R.E. Graduation on April 10, 2015.

The Fair Lawn High School Science National Honor Society Chapter recently inducted 21 new members.

The Math National Society Chapter inducted 25 new members and 36 2nd year members.

The High School Musical "A Man of No Importance" won 5 out of 12 awards at the Bucks County Playhouse.

Our High School students competed at the STEM League at Northern Highland and won "outstanding presentation."

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**INFORMATION ITEMS:**

**Enrollments**

March 31, 2015													
School	K	1	2	3	4	5	Totals		Change from		Special Ed		Totals Including
							3/31/15	3/31/14	3/31/14	6/30/14	6/30/14	3/31/15	Special Ed
Edison												86	86
Forrest	31	46	45	36	43	47	248	261	-13	260	-12	31	279
Lyncrest	28	40	41	30	41	48	228	225	3	215	13	0	228
Milnes	44	66	65	87	74	63	399	386	13	359	40	32	431
Radburn	61	71	74	76	67	65	414	396	18	343	71	34	448
Warren Point	47	72	72	57	61	78	387	377	10	386	1	14	401
Westmoreland	36	48	50	35	48	54	271	274	-3	258	13	0	271
<b>Total</b>	<b>247</b>	<b>343</b>	<b>347</b>	<b>321</b>	<b>334</b>	<b>355</b>	<b>1,947</b>	<b>1,919</b>	<b>28</b>	<b>1,821</b>	<b>126</b>	<b>197</b>	<b>2,144</b>
<b>Middle Schools</b>		6	7	8									
Memorial		139	145	144			428	417	11	417	11	36	464
Thomas Jefferson		225	209	198			632	618	14	604	28	29	661
<b>Total</b>		<b>364</b>	<b>354</b>	<b>342</b>			<b>1,060</b>	<b>1,035</b>	<b>25</b>	<b>1,021</b>	<b>39</b>	<b>65</b>	<b>1,125</b>
<b>High School</b>		9	10	11	12								
		342	326	379	358		1,405	1,436	-31	1,502	-97	65	1,470
<b>Special Classes</b>							327	304	23	321	6		
<b>Total All Schools</b>							<b>4,739</b>	<b>4,694</b>	<b>45</b>	<b>4,665</b>	<b>74</b>	<b>327</b>	<b>4,739</b>

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The following drills were held during the month of March 2015:

<b><u>School</u></b>	<b><u>Date</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b>					
Fire Drill	3/27/15	2	Minutes	11	Seconds
Internal Threat	3/31/15	7	Minutes	-	Seconds
<b><u>Lyncrest</u></b>					
Fire Drill	3/11/15	1	Minute	45	Seconds
Lock Down	3/16/15	1	Minute	35	Seconds
<b><u>Milnes</u></b>					
Fire Drill	3/11/15	1	Minute	56	Seconds
Chemical Spill	3/25/15	4	Minutes	-	Seconds
<b><u>Radburn</u></b>					
Fire Drill	3/30/15	1	Minute	45	Seconds
Gas Leak	3/24/15	2	Minutes	21	Seconds
<b><u>Warren Point</u></b>					
Fire Drill	3/15/15	1	Minutes	45	Seconds
Evacuation	3/31/15	5	Minutes	5	Seconds
<b><u>Westmoreland</u></b>					
Fire Drill	3/30/15	1	Minute	58	Seconds
Lockdown	3/31/15	2	Minutes	20	Seconds
<b><u>Memorial</u></b>					
Fire Drill	3/13/15	1	Minute	51	Seconds
Chemical Spill	3/30/15	5	Minutes	15	Seconds
<b><u>Thomas Jefferson</u></b>					
Fire Drill	3/13/15	2	Minutes	44	Seconds
Fire Evacuation	3/13/15	35	Minutes	-	Seconds
Severe Weather	3/31/15	3	Minutes	12	Seconds
<b><u>High School</u></b>					
Fire Drill	3/27/15	1	Minute	33	Seconds
Bomb Threat	3/12/15	4	Minutes	-	Seconds
<b><u>Edison</u></b>					
Fire Drill	3/13/15	5	Minutes	-	Seconds
Chemical Spill	3/24/15	4	Minutes	-	Seconds

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**Mr. Klein read the following motion aloud.**

**S1. Resolution Regarding the Retirement of Ms. Alixe Cartwright, Effective August 31, 2015**

**WHEREAS**, Ms. Alixe Cartwright, a respected and valued employee of the Fair Lawn Board of Education for the past twenty-five years, has requested retirement at the end of the day on August 31, 2015; **AND**

**WHEREAS**, Ms. Cartwright, in her position as Accounts Payable Secretary for the district, efficiently executed those duties assigned to her and who with competence, courtesy and devotion to detail rendered an important service to our entire educational community; **THEREFORE, BE IT**

**RESOLVED** that the Fair Lawn Board of Education hereby gratefully acknowledges the standards displayed by Ms. Cartwright in her position and wishes that this faithful employee experiences many healthy and joyous years in her forthcoming retirement; **AND, BE IT FURTHER**

**RESOLVED** that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools present a copy of this Resolution to Ms. Alixe Cartwright.

**Ms. Quackenbush asked for a motion to accept Motion #S1.**

**Mr. Spindel moved and Mrs. Frenkel seconded.**

**All Members voted in the affirmative.**

**Motion #S1**

**8-0-0  
Carried**

**Several Board Members stated they will miss the monthly call from Alixe that it was their time to review the bills. They extended her many happy and healthy years of retirement. Mr. Watson stated that she was a lovely person and was an excellent member of the staff and supported the administration throughout her years in District and wished her the very best.**

**S2. Removed**

**S3. Achieve New Jersey Equivalency Waivers From the NJDOE**

**WHEREAS**, AchieveNJ presently requires three (3) short tenured teacher observations, with a minimum of one announced and one unannounced observation; **AND**

**WHEREAS**, this district has struggled with covering all mandated observations with present administration, causing the district hardship; **AND**

**WHEREAS**, following the District's DEAC discussion regarding the improvements necessary to meet our district's observation obligations; **NOW THEREFORE BE IT**

**RESOLVED**, upon the recommendation of the DEAC, the Fair Lawn Board of Education is filing an Equivalency Application, N.J.A.C. 6A:5, with the New Jersey Department of Education, which would adjust the required three (3) twenty (20) minute tenured teacher observations to the following minimum requirements:

- one forty (40) minute observation
- one twenty (20) minute observation

**This applies to tenured teachers rated as effective or highly effective and begins with the 2015/2016 school year.**

**S4. School Violence and HIB Reports-Public Hearing**

**RESOLVED**, that the Vandalism, Violence, and Substance Abuse Incident Report, and Harassment, Intimidation, and Bullying (HIB) information, for the period beginning September 1, 2014 and ending December 31, 2014, as submitted to the New Jersey State Department on January 14, 2015, was reviewed at the April 16, 2015 public meeting with the intent of answering any questions that may come from the public in accordance with P.L. 210, c.122.

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The following **education** items are brought to the Board of Education for **Action**:

**E1. Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**Orton Gillingham, Secaucus, NJ, July 20-24, 2015**

Melissa Wolper, Radburn

\$975.00

**Code: 11-000-219-580-000-14-33-03**

**Transporting Students with Disabilities, Parsippany, NJ, April 14,21,28 and May 5,12,19, 26, 2015**

Lori Roccanova, Transportation Supervisor

\$757.48

**Code: 11-000-251-580-049-00-35-01**

**E2. Approval of Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2014/15 school year, in accordance with Board Policy #6173.

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**E3. Approval of Extracurricular Trips**

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip by the **FLHS AP History** class on **May 21, 2015** to **Storm King, New Windsor, NY**. Approximately 30 students and 4 chaperones will participate at **no cost to the Board**.
- b. That the Board approves a trip by the **Westmoreland 2nd grade** classes on **April 27, 2015**. This trip, to the **Museum of Natural History, New York City, NY**, was originally scheduled, and **approved**, for March 20, 2015, but was cancelled due to snow. Approximately 50 students and 5 chaperones will participate at **no cost to the Board**.
- c. That the Board approves a trip by the **FLHS 10th grade History Classes** to visit the **Museum of New York City, New York City, NY**, on **May 29th, 2015**. Approximately 35 students and 5 chaperones will participate at **no cost to the Board**.

**E4. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2014-2015 and/or 2015-2016 School Year, at the locations and time frame assigned to each:

Mary Ying Furey-King	Ratify Student Teaching
William Paterson University	Time Frame: January 12-April 30, 2015
	Cooperating Teacher: Yun Wang
	Location: FLHS & MMS
Michael Creamer	Student Teaching
Kean University	Time Frame: September 8 - October 20, 2015
	Cooperating Teacher: Patty Nolan
	Location: Warren Point Elementary School
Sarah Kneip	Internship - Extended School Year
University of Massachusetts	Time Frame: June 29 - July 30, 2015
Amherst	Cooperating Teacher: Jenn Gruber
	Location: FLHS
Michelle Slepp	Internship - Extended School Year
Loyola University	Time Frame: June 29 - July 30, 2015
	Cooperating Teacher: Gail Manners



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**Approval of Student Teachers/Interns/Practicums/Field Observation Placement**  
**(continued)**

Megan Touchler                      Observations (20 hours)  
 Bergen Community College    Time Frame:                      April 28,29,30, 2015  
                                                  Cooperating Teacher: Mr. Vecchiarello  
                                                  Location:                              Forrest School

Molly Wozniak                      Internship  
 Montclair State University    Time Frame:                      September 2, - December 20, 2015  
                                                  Cooperating Teacher: Christine Murphy  
                                                  Location:                              Radburn and Milnes

**E5.    Approval of Summer Workshops**

That the Board approves the workshops listed below (details attached), at the rate of \$37.45, for the Summer of 2015:

<b><u>Workshop</u></b>	<b><u>Participants</u></b>	<b><u>Hours</u></b>	<b><u>Total \$ Per Participant</u></b>
Physics & CP Honors Curriculum Update <b>Code: 11-140-100-101-027-00-12-03</b>	L. Hagens J. Nihen	12 12	\$449.40 \$449.40
K-1 Science Curriculum Revision <b>Code: 11-120-100-101-027-00-29-03</b>	K. McCrystall J. Saffer J. Crowell J. Schmidt A. O'Malley J. Amos	15 15 15 15 15 15	\$561.75 \$561.75 \$561.75 \$561.75 \$561.75 \$561.75
Engineering Curriculum Design <b>Code: 11-140-100-101-027-00-12-03</b>	E. Barkin S. Mondadori	5 5	\$187.25 \$187.25
Conceptual Chemistry CP Curriculum Update <b>Code: 11-140-100-101-027-00-12-03</b>	K. Chladil A. Amoakoh	12 12	\$449.40 \$449.40
Chemistry CP & Honors Curriculum Update <b>Code: 11-140-100-101-027-00-12-03</b>	A. Battaglia L. Hagens	12 12	\$449.40 \$449.40

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**E6. Approve Change of Code - Online Everyday Math Parent Session - Title 1**

That the Board approves changing the code on the Everyday Math Parent Session, originally approved at the January 22, 2015 Board Meeting, as follows:

From Code: 20-231-100-101-000-00-33-03

To Code: 20-231-200-100-000-00-33-03

**E7. Approval of ASHA Remediation**

That the Board approves compensation for the following staff members to conduct remedial instructional sessions for the ASHA:

**Mathematics:**

Victoria Velasco	3 sessions @ \$45.95, per session	\$137.85
Mike Gross	3 sessions @ \$45.95, per session	\$137.85
Casey Flynn	1 session @ \$45.95, per session	\$ 45.95
<b>Code:</b>	<b>11-140-100-101-812-00-12-03</b>	

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The following **personnel** items are brought to the Board of Education for **Action**:

**P1. Extended Leave of Absence Without Pay - Child Rearing – Certificated Personnel – 2015/2016 School Year**

That an extended leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2015/2016 school year:

- a. **Brian Lariviere**, Math Teacher, High School, effective September 1, 2015 through June 30, 2016.
- b. **Kristen Macchio**, Science Teacher, High School, effective September 1, 2015 through June 30, 2016.
- c. **Marie Rackiewicz**, Special Education Teacher, Warren Point School, effective September 1, 2015 through June 30, 2016.

**P2. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel 2014/2015 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2014/2015 School Year, effective April 17, 2015.

**P3. Approval of Retirement of Non-Certificated Personnel - 2015/2016 School Year**

**Joseph Rao**, Part-Time Bus Driver - Bergen Avenue, effective at the end of the day on June 24, 2015.

**P4. Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2014/2015 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2014/2015 school year, be approved:

- a. **Laura Corino-Policastro**, Paraprofessional, Out of District, effective the afternoon of Wednesday, March 11, 2015 through Friday, March 20, 2015, for medical reasons.
- b. **Irene DeRosa**, Lunch Room Aide, Forrest School, effective Monday, April 6, 2015 through Friday, April 10, 2015, for personal reasons.
- c. **Gayle Menist**, Paraprofessional, Forrest School, effective the afternoon of Monday, April 13, 2015 through Friday, May 29, 2015, for medical reasons.

**P5. Approval to Amend Leave of Absence Without Pay-Child Rearing-Certificated Personnel-2014/2015 School Year**

That a leave of absence without pay, for child rearing, be amended for the following certificated personnel for the 2014/2015 school year:

**Allison Salmond**, Special Education Teacher, Milnes School, effective February 2, 2015 through the remainder of the 2014/2015 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time. *(Originally approved at the January 22, 2015 Regular Monthly Meeting).*

**P6. Return of Certificated Personnel from Child Rearing Leave - 2015/16 School Year**

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2014/2015 school year, be approved to return from child rearing leave for the 2015/2016 school year, as indicated below:

- a. **Jayne Bogaczyk-Marolda**, Ancillary Teacher, Memorial Middle School effective September 1, 2015.
- b. **Dawn Canestrino**, Special Education Teacher, Thomas Edison School effective September 1, 2015.
- c. **Carrie Fogel**, Social Worker, High School effective September 1, 2015.
- d. **Julianne Fuoco**, Social Studies Teacher, High School effective September 1, 2015.
- e. **Jennifer Place**, Math Teacher, High School effective September 1, 2015.
- f. **Allison Salmond**, Special Education Teacher, Milnes School, effective September 1, 2015.
- g. **Shannon Campbell**, LDT-C, High School, effective January 4, 2016.

**P7. Resignation of Certificated Personnel - 2014/2015 School Year**

That the resignation for the following certificated personnel for the 2014/15 school year, be approved:

**Jamie Hanselman**, Special Education Teacher, Forrest School, effective June 30, 2015.

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**P8. Approval of Leave of Absence Without Pay - Non-Certificated Personnel - 2014/2015 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2014/2015 school year, be approved:

**Jessica Spaseska**, Paraprofessional, Forrest School, effective from Thursday, April 16, 2015 through Tuesday, June 23, 2015, to temporarily accept another position in the District.

**P9. Approval of Leave of Absence Without Pay – Custodial Personnel - 2014/2015 Fiscal Year**

That a leave of absence without pay, for the following custodial personnel for the 2014/2015 fiscal year, be approved:

**Richard Bujalski**, Night Custodian, Forrest School, effective Friday, March 20, 2015 through Tuesday, April 7, 2015, for medical reasons.

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The following special education items are brought to the Board of Education for **Action**:

**SE1. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education for the 2014/2015 School Year**

That the payment of tuition be approved to the special school(s) out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2014/2015 school year, at the tuition rate established pending approval of the State Department of Education.

**SE2. Approval of Bedside Home Instruction for Classified Students for the 2014/2015 School Year**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only** for the 2014/15 school year, effective July 1, 2014 through June 30, 2015.

**SE3. Approval of Required Related Services For Classified Students for the 2014/2015 School Year**

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2014/15 school year, effective July 1, 2014 through June 30, 2015.

**Board Comments**

In reference to S2 Mr. Spindel, Mr. Klein and Mr. Rosenberg spoke in support of this resolution. Mrs. Frenkel commented on the number of administrative burdens that Achive NJ causes and that observations should be reduced.

**Public Comments**

Dawn Ebner opposed S2 in part.  
Saranne Kremsky asked for clarification of S2  
Gene Kuffel opposed S2 as did many others.

After the comments Mr. Klein asked that S2 be removed from the agenda and Mr. Rosenberg seconded.

**All Members voted to remove Motion #S2**

**8-0-0**

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**Ms. Quackenbush asked for a motion to accept Motion #S3-4; #E1-7; #P1-9: #SE1-3**  
**Mr. Klein moved and Mr. Rosenberg seconded.**

**All Members voted in the affirmative with Mrs. Wallace abstaining on all.**

**Motions #S3-4; #E1-7; #P1-9: #SE1-3**

**8-0-1**  
**Carried**

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The following **finance** items are brought to the Board of Education for **Action**:

**Information Items**

<b><u>Policy</u></b>	<b><u>Title</u></b>
0134	Board Self Evaluation (R)
0152	Board Officers (R)
2622	Student Assessment (M) (R)
3212	Attendance (R)
4212	Attendance (R) (Formerly P4211-Attendance)
5460	High School Graduation (M) (R)
5465	Early Graduation (M) ®

(N) New  
(R) Revised

**Fl.    Acceptance of Gifts**

That the Board accepts the following gift(s) with gratitude:

Gift of 3 rain barrels valued at \$300 from the Borough of Fair Lawn to the District. One will be gifted to the High School and the others to be distributed through the District.

**F2.    Discards**

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

a.   Edison

Various computer items



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**F3. Bills Payable – Payroll**

That the Listing of Bills Payable as of **March 30, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994399** in the total amount of **\$2,587,039.18**.

That the Listing of Bills Payable, as of **April 15, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994400** in the total amount of **\$2,611,165.64**.

**F4. Bills Payable**

That the Listing of Bills Payable as of **February 26, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$191,921.83**.

That the Listing of Bills Payable as of **February 27, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$12,947.00**.

That the Listing of Bills Payable as of **March 18-19, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$15,070.54**.

That the Listing of Bills Payable as of **March 20, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$42,746.19**.

That the Listing of Bills Payable as of **March 23, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$6,878.00**.

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**Bills Payable (continued)**

That the Listing of Bills Payable as of **March 23, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$13,824.00.**

That the Listing of Bills Payable as of **March 26, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$18,743.00.**

That the Listing of Bills Payable as of **March 27, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,475,742.57.**

That the Listing of Bills Payable as of **April 6-15, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$9,562.50.**

That the Listing of Bills Payable as of **April 10, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$914,379.72.**

That the Listing of Bills Payable as of **April 16, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,293,994.40.**

**F5. Transfers – April 2015**

That the Board authorizes the Business Administrator/Board Secretary to transfer the Lattachedist of Funds for the 2014/2015 School Year.

**F6. Board Secretary Report-March 2015**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **March 31, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

**F7. Board Treasurer's Report - March 2015**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **March 31, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**F8. Approval of Fair Lawn Community School Child Care Programs and Fee Schedule for the 2015-2016 School Year**

That the Board approves the **attached** fee schedule for the Fair Lawn Community School Child Care Programs for the 2015-2016 school year.

**F9. Attendance at New Jersey School Boards Association Annual Workshop-2015**

**WHEREAS, Fair Lawn Board of Education Members:**

Cindy Quackenbush, President  
Ron Barbarulo  
Elyss Frenkel

Eugene Banta, V.P.  
Mary Wallace  
Michael Rosenberg

Mark Spindel  
Joan Piela  
Jeffrey Klein

**And School Administrators:**

Bruce Watson, Superintendent  
Joanne Wilson, Business Administrator / Board Secretary  
Natalie Lacatena, Assistant Superintendent  
Lisa Panagia, Director, Human Resources

have requested authorization to attend the 2014 New Jersey School Boards Association ("NJSBA") Annual Workshop and Exhibition in Atlantic City, New Jersey, from **October 27-29, 2015;**

**Attendance at New Jersey School Boards Association Annual Workshop-2015**  
**(continued)**

**WHEREAS**, the attendance of the Board members at the 2015 NJSBA Annual Workshop will further the efficient operation of the School District, is directly related to and within the scope of the Board Members' current responsibilities and is fiscally prudent; **AND**

**WHEREAS**, the attendance of the District's Chief School Administrator, Business Administrator, Assistant Superintendent and the Director of Human Resources at the 2015 Annual Workshop 1) is directly related to and within the scope of their current responsibilities and the District's professional development plan; 2) is educationally necessary; 3) will further the efficient operation of the school district; 4) is fiscally prudent; and 5) has been approved by the Chief School Administrator;

**NOW, THEREFORE, BE IT RESOLVED**, that the Fair Lawn Board of Education authorize the attendance of the Board Members and employees identified herein at the 2015 NJSBA Annual Workshop in Atlantic City, New Jersey, not to exceed District budgetary limitations and to be in accordance with the District's travel policy and procedures, New Jersey State Travel Payment Guidelines, established by the Department of Treasury, in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Hotel not to exceed:	\$100.00, per person (per night)
Registration:	\$100.00, per person
Mileage, Tolls & Parking:	\$140.00, per car
Taxi:	\$ 50.00, per person
Meals:	\$ 49.50, per person, for the first day
	\$ 66.00, per person, for middle day
	<u>\$ 49.50, per person, for the last day</u>
<b>TOTAL not to exceed</b>	<b>\$555.00 per person</b>

<b>Board Member Code:</b>	<b>11-000-230-580-049-90-35-01</b>
<b>Administrator Code:</b>	<b>11-000-251-580-049-00-35-01</b>
<b>Superintendent Code:</b>	<b>11-000-230-580-049-00-35-01</b>

**F10. Approval of Shared Services Agreement-Technology Support Services-Level 2 School Year 2015-2016**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approve the Shared Services Agreement, commencing on July 1, 2015 to June 30, 2016, for a Level 2 Technician-Technology Support Services, 3 full days a week (24 hours), not to exceed \$46,800 with the Bergen County Technical School District Board of Education; **AND**

**BE IT FURTHER RESOLVED** that the Fair Lawn Board of Education agrees to abide by the agreement as provided by Bergen County Technical School District Board of Education and authorize the Board President and Superintendent of Schools to execute agreement.

**F11. Approval of Emergency Contract Award for Repair of High School Main Sewer Line**

**RESOLVED**, that the Fair Lawn Board of Education ratifies and approves the emergency contract award by its School Business Administrator, with the approval of the Superintendent, pursuant to *N.J.S.A. 18A:18A-7* and *N.J.A.C. 5:34-6.1* to U.S. Pipelining, LLC in the amount of \$66,380 for immediate repair of the Fair Lawn High School main sanitary sewer line, for the reasons on file in the office of the School Business Administrator; **AND BE IT**

**FURTHER RESOLVED**, that the Board authorizes and directs its School Business Administrator to execute any documents necessary to effectuate this resolution.

**F12. Fair Lawn High School Earned Interest Proposal 2014-2015**

That the Board approves the decision from the Fair Lawn High School Earned Interest Account Committee to fund requests from the following High School clubs and organizations as follow:

- 1. National Honor Society** **\$475**  
*Purpose: NHS serves to honor those students who have demonstrated excellence in the areas of scholarship, leadership, service, and character. NHS members work on various service projects throughout the year for the betterment of the student body.*  
Rationale: Club is seeking funds to purchase recycling bins to be placed in teacher classrooms and around the halls.
- 2. Big Brother Big Sister** **\$175**  
*Purpose: Funds to supply materials for events.*  
Rationale: Big Brother Big Sister hosts monthly events at the Recreational Center. These Sunday events have crafts for all children that attend, so supplies get expensive. The program provides Fair Lawn High School students an opportunity to give back to the community and work with children.
- 3. E.R.A.S.E. Club** **\$175**  
*Purpose: To inform students and staff about discrimination and intolerance through speakers and events with Gay-Straight Alliance.*  
Rationale: E.R.A.S.E. has successfully held a multitude of activities that are both educational and fun. Each event is free to all students who attend. This year, the E.R.A.S.E. Club and Gay-Straight Alliance hosted the annual Halloween Mixer for students and staff, as well as hosted a guest speaker to talk about bullying to Fair Lawn High School. This year, E.R.A.S.E. and Gay-Straight alliance is planning on hosting an open forum to talk

**Fair Lawn High School Earned Interest Proposal 2014-2015 (continued)**

about discrimination about the world in February. Overall, E.R.A.S.E. wants to provide each student an opportunity to learn about discrimination, diversity, and how to take action to make a difference.

**4. Gay-Straight Alliance \$175**

*Purpose: Funds for events and speakers that educate students and staff about discrimination and diversity.* Rationale: The Gay-Straight Alliance has provided students an opportunity to freely discuss topics that deal with LGBTQ, discrimination events and opinions. This club often helps E.R.A.S.E. run many events throughout the school each year that are free to both students and staff. Gay-Straight Alliance wants to continue to make a difference in the student body by exposing students to diversity.

**5. Production Club \$650**

*Purpose: Funds requested to purchase two additional portable sound speakers to be used for all school events.*

**6. Music Honor Society \$100**

*Purpose: To recognize students for their academic and musical achievements, reward them for their accomplishments and service activities, and to inspire other students to excel at music and leadership.*

Rationale: Music Honors Society is requesting club startup funds to purchase various instrumental accessories and the initial membership fee required to be recognized by the Tri-M Music Honor Society.

**7. Jazz Band (Account: Ensemble Music) \$200**

*Purpose: Funds for repairs and new equipment for students.*

Rationale: The two activities are in desperate need for additional funds to repair equipment. Many instruments require repair, and are very costly to the program. With this additional fund, more students will be able to participate in the program. The Jazz Band plays throughout the year, including at the Guidance Sponsored Orientation Program and the annual school musical.

**8. Helping Hands \$175**

*Purpose: The Helping Hands club hosts events in collaboration with students from the Bridges and Stepping Stones program.*

Rationale: The club is in need of funds to run various events and activities for the students involved.

**Fair Lawn High School Earned Interest Proposal 2014-2015 (continued)**

9. **School Musical (Account: Vocal Music)** **\$375**

*Purpose: Funds to upgrade and replace broken equipment.*

Rationale: The School Musical puts on performances each year. Much of the equipment is old and outdated. Any new equipment purchased will be used by Musical, Masques, Administration, Board of Education Presentations, and other events.

**Overall Total: \$2,500**

**Ms. Quackenbush asked for a motion to accept Motion # F1-12.**

**Mr. Barbarulo moved and Mr. Rosenberg seconded.**

**All Members voted in the affirmative except for Motion #F9 each Board Member “abstained” on their own attendance at the NJ School Board Association’s Annual Workshop.**

**Motion #F1-8** **9-0-0**

**Motion #F9** **8-0-1**

**Motion #F10-12** **9-0-0**

**Motion # F1-12** **Carried**

**Board Comments**

Mrs. Wallace thanked the Borough of Fair Lawn for their donation.

Mr. Barbarulo recognized John Yobs for his efforts to resolve the complex issue referred to in Motion # F11.

Mr. Banta recognized Mr. Barbarulo’s support in this project as well.

**Ms. Quackenbush asked for a brief recess at 8:54 p.m.**

**Mr. Banta moved and Mrs. Wallace seconded** **9-0-0**

**All Members voted in the affirmative.**

**Ms. Quackenbush asked for a motion to reconvene.**

**Mr. Rosenberg moved and Mr. Spindel seconded.**

**All Members voted in the affirmative.** **9-0-0**

**The meeting reconvened at 9:00 p.m.**

**Public Comments**

Mike Kriley stated his opinion that (2) HIB incidents were not reported to the BOE. He asked the coaching staff be changed for girls’ basketball.

Alexis Kriley read a statement concerning her experience as a member of the girls basketball team.

Nancy Fitzpatrick gave her perspective of the girls’ basketball coaching staff.

**Regular Monthly Meeting  
April 16, 2015**

**New Business**

<b><u>DATE</u></b>	<b><u>MEETING</u></b>	<b><u>PLACE</u></b>	<b><u>TIME</u></b>
April 29, 2015	Custodial Negotiations	Rm. #19 Edison	6:00 p.m.
April 30, 2015	Sheli Dansky, President, BCSBA	Rm. #19 Edison	7:00 p.m.
April 30, 2015	Public Budget Hearing & Adoption	Rm. #19 Edison	7:30 p.m.
May 2, 2015	Board Retreat	FLHS Library	8:30 a.m.
May 4, 2015	Education Committee	Rm. #19 Edison	7:00 p.m.
May 6, 2015	Secretary Negotiations	Rm. #19 Edison	6:30 p.m.
May 7, 2015	Community Relations Committee	Rm. #19 Edison	7:30 p.m.
May 13, 2015	Shared Services	Rm. #19 Edison	7:30 p.m.
May 20, 2015	Custodial Negotiations	Rm. #19 Edison	7:00 p.m.
May 21, 2015	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.

**Items to be Discussed During Closed Session:**

1. H.I.B. Reports
2. Personnel issues

**Ms. Quackenbush asked for a motion to recess into Closed Session. She stated that the Board would be returning to Open Session.**

**Mrs. Wallace moved and Mr. Spindel seconded.**

**All Members voted in the affirmative.**

**9-0-0**

**The Board recessed into Closed Session at 9:20 p.m.**

**Ms. Quackenbush asked for a motion to return to Open Session.**

**Mr. Klein moved and Mrs. Frenkel seconded.**

**All Members voted in the affirmative.**

**9-0-0**

**The Board returned to Open Session at 10:15 p.m.**

**Addendum #1**

**Approval of Harassment/Intimidation/Bullying/Investigation Decisions**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigation:



**Regular Monthly Meeting  
April 16, 2015**

<b>Incident Report No.</b>	<b>Board Determination</b>
MMS-03-2014/15	Affirmed
MMS-04-2014/15	Affirmed
West-01-2014/15	Affirmed
TJ-11-2014/15	Affirmed
TJ-12-2014/15	Affirmed
FLHS-09-1415	Affirmed
FLHS-10-1415	Affirmed
FLHS-11-1415	Affirmed
FLHS-12-1415	Affirmed

**Ms. Quackenbush asked for a motion to accept Addendum #1.  
Mr. Barbarulo moved and Mrs. Wallace seconded.  
All Members voted in the affirmative.**

**Addendum # 1**

**9-0-0  
Carried**

**Ms. Quackenbush asked for a motion to adjourn.  
Mrs. Wallace moved and Mr. Barbarulo seconded.  
All Members votes in the affirmative.**

**The Board Meeting adjourned at 10:17 p.m.**

Respectfully submitted,



**Joanne Wilson  
Business Administrator/Board Secretary**

2015-2016 SUMMER WORKSHOPS									
Workshop # & Month	Workshop Name	Admin in Charge	Participants	Account Code	Hours	Rate per hr.	Total \$ per Participant	Material Cost	Sub Totals
1  July	Physics & CP Honors Curriculum Update	Durso	L. Hagens J. Nihen	11-140-100-101-027-00-12-03	12	\$37.45	\$449.40		
					12	\$37.45	\$449.40		\$898.80
2  July	K-1 Science Curriculum Revision	Durso	K. McCrystall J. Saffer J. Crowell J. Schmidt A. O'Malley J. Amos	11-120-100-101-027-00-29-03	15	\$37.45	\$561.75		
					15	\$37.45	\$561.75		
					15	\$37.45	\$561.75		
					15	\$37.45	\$561.75		
					15	\$37.45	\$561.75		
3  Late June	Engineering Curriculum Design	Durso	E. Barkin S. Mondadori	11-140-100-101-027-00-12-03	5	\$37.45	\$187.25		
					5	\$37.45	\$187.25		\$374.50
4  Late June	Conceptual Chemistry CP Curriculum Update	Durso	K. Chladil A. Amoakoh	11-140-100-101-027-00-12-03	12	\$37.45	\$449.40		
					12	\$37.45	\$449.40		\$898.80

2015-2016 SUMMER WORKSHOPS									
Workshop # & Month	Workshop Name	Admin in Charge	Participants	Account Code	Hours	Rate per hr.	Total \$ per Participant	Material Cost	Sub Totals
5	Chemistry CP & Honors Curriculum Update	Durso	A. Battaglia	11-140-100-101-027-00-12-03	12	\$37.45	\$449.40		
Late June			L. Hagens		12	\$37.45	\$449.40		\$898.80

**Regular Monthly Meeting**

**April 16, 2015**

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2014-15 School Year.

**Motion #P2**

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Parisi, Vincent	M.A.	Montclair State University	Standard/Science	Education Administration	L. Panagia
c. <u>Coach</u>					

**OBSOLETE/BROKEN TECHNOLOGY LIST**

<b><u>Item Description (Make and Model)</u></b>	<b><u>ASSET or SERIAL NO.</u></b>	<b><u>Location</u></b>	<b><u>Condition</u></b>
Dell Optiplex models			
620	DCKZTB1	Edison	broken
330	JX8WHL1	Edison	broken
620	8N6VZB1	Edison	broken
320	J94RYD1	Edison	broken
320	4R8V1F1	Edison	broken
740	9QF7JD1	Edison	broken
760	F235BK1	Edison	broken
620	BHL8J81	Edison	broken
620	J6BRDC1	Edison	broken
620	3HL8581	Edison	broken
360	75TBCK1	Edison	broken
760	5XPV5L1	Edison	broken
320	H011DD1	Edison	broken
320	CXHCMD1	Edison	broken
320	H43VRD1	Edison	broken
620	JTFVZB1	Edison	broken
620	3HBRDC1	Edison	broken
620	22FMMB1	Edison	broken
320	CV22DD1	Edison	broken
320	CR8V1F1	Edison	broken
330	CWPH461	Edison	broken
620	26560C1	Edison	broken
320	DNM47C1	Edison	broken
760	Z1W91J1	Edison	broken
320	2UZC6D1	Edison	broken
320	7R8V1F1	Edison	broken
330	5Q2FMF1	Edison	broken
620	DHBRDC1	Edison	broken
620	5HL8581	Edison	broken
320	7011DD1	Edison	broken
330	D6WBPH1	Edison	broken
620	FQFV2B1	Edison	broken
620	5MMVZB1	Edison	broken
620	1HHVZB1	Edison	broken
620	CQFVZB1	Edison	broken
620	9MMVZB1	Edison	broken
620	4RFVZB1	Edison	broken
620	66HVZB1	Edison	broken

**OBSOLETE/BROKEN TECHNOLOGY LIST**

<b><u>Item Description (Make and Model)</u></b>	<b><u>ASSEST or SERIAL NO.</u></b>	<b><u>Location</u></b>	<b><u>Condition</u></b>
620	5KFBVZB1	Edison	broken
620	3HHVZB1	Edison	broken
620	BKFBVZB1	Edison	broken
620	6KFBVZB1	Edison	broken
620	9N6BZB1	Edison	broken
620	DN6VZB1	Edison	broken
620	5HHVZB1	Edison	broken
620	5Y2VRF1	Edison	broken
620	2HHVZB1	Edison	broken
620	3GHVZB1	Edison	broken
620	61MVZB1	Edison	broken
620	4KFBVZB1	Edison	broken
620	CGHVZB1	Edison	broken
620	BMMVZB1	Edison	broken
620	4R4SZB1	Edison	broken
620	1RFVZB1	Edison	broken
620	3PGVZB1	Edison	broken
620	8GHVZB1	Edison	broken
620	CMMVZB1	Edison	broken
740	CQF75D1	Edison	broken
320	DMZC6D1	Edison	broken
620	4GRTZB1	Edison	broken
620	DGHVZB1	Edison	broken
Dell Dimension 1100	1C397C1	Edison	broken
Epson Powerlite 93 Projector	P94F121365L	Edison	broken
Epson Powerlite 83 Projector	KM3F84H652L	Edison	broken
Epson Powerlite 93 Projector	P94F135388L	Edison	broken
Epson Powerlite 83C Projector	JXJF20444L	Edison	broken
Dell monitor E551	MY-095WVP-46632-167-80N8	Edison	broken
NEC Multisync FE772M-BK	77115301KA	Edison	broken
NEC Multisync FE772M-BK	74113288KA	Edison	broken
Dell monitor E551	MX-5E532-47801-284-COCE	Edison	broken
DIGIView HR-1708 monitor	2GN17100574	Edison	broken
HP Laserjet 2100	USGZ065045	Edison	broken
HP Deskjet 6988	MY8C92K20G	Edison	broken
Dell monitor E771mm	MX-05E532-47801-2B4CO9V	Edison	broken
Dell monitor E773C	CN-OHT371-64180-86H-3032-A00	Edison	broken
NEC Monitor AS75F	1Y530294J	Edison	broken

**OBSELETE/BROKEN TECHNOLOGY LIST**

<b><u>Item Description (Make and Model)</u></b>	<b><u>ASSEST or SERIAL NO.</u></b>	<b><u>Location</u></b>	<b><u>Condition</u></b>
Dell D610 laptop	DGJF281	Edison	broken
Dell D610 laptop	CJF281	Edison	broken
HP Deskjet 6122	MY2AH2C18Y	Edison	broken
HP Deskjet 960c	MY25T195DH	Edison	broken
HP Deskjet 950c	MX111D1C2	Edison	broken
HP Laserjet 4000	000483	Edison	broken
HP Laserjet 4000	USMC053702	Edison	broken
HP 6940	MY69L8R2H2	Edison	broken
Dell Latitude PPO1L	2GF5Q11	Edison	broken
Dell Latitue 100L	GCTR661	Edison	broken
Toshiba Tecra M7	370961464	Edison	broken
Toshiba Tecra M7	17078481H	Edison	broken
Dell Latitute 100L	1DTR661	Edison	broken
Brother ML100 typewriter	K6K033053	Edison	broken
NEC accusync 75F	1901944YC	Edison	broken
HP Scanjet 63010	CN 759A53CB	Edison	broken
Dell E551 monitor	095WUP	Edison	broken
HP Officejet Pro 8500A	HK15LAZ075	Edison	broken
Weldex monitor	WDL 1500	Edison	broken
Dell monitor 1708FPB	CN-94817RS	Edison	broken
Dell monitor E773	CN-6XD042	Edison	broken
Dell monitor E773	CNOXDO42-64180	Edison	broken
Gem Monitor	H770BX	Edison	broken
tripplite UPS A6BC5050	none	Edison	broken
tripplite UPS A6BC5050	none	Edison	broken
tripplite UPS A6BC5050	none	Edison	broken
tripplite UPS A6BC5050	none	Edison	broken
tripplite UPS A6BC5050	none	Edison	broken
HP 6100 printer	CN2742B0020	Edison	broken
HP 6100 printer	CN2742B00W	Edison	broken
Pelco 14" monitor	11108474	Edison	broken
Hitachi monitor	G9A008452	Edison	obsolete
Sun Micro Monitor	GDM-5410-3651399-01	Edison	obsolete
Sun Micro Monitor	GDM-20E20-3651335-01	Edison	obsolete

**OBSOLETE/BROKEN TECHNOLOGY LIST**

**Item Description (Make and Model)**

**ASSEST or SERIAL NO.**

**Location**

**Condition**

**Dell D500 laptop  
SERIAL NO's.**

at Edison

broken/obsolete

FWX2G41  
6ZNVP31  
9BSFF41  
3QSPP31  
90PVP31  
3CYGV31  
D3YGV31

4DSPP31  
F9SFF41  
62PVP31  
HSSPP31  
CSSPP31  
46YGV31  
HVSPP31

B5YGV31  
7PSPP31  
27YGV31  
CLNVP31  
CHSPP31  
4WNVP31  
HBYGV31

DKNVP31 64YGV31  
55PVP31 FWSPP31  
1YV4Z91 B2YGV31  
8MNVP31 9BYGV31  
43YGV31 F9YGV31  
FKSPP31  
2XX2G41



Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure				
FUND 11 GENERAL CURRENT EXPENSE						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-562-000-14-33-03	<u>28409</u>	TUITION TO OTH LEA IN NJ-SPEC	11-000-100-566-000-14-33-03	TT		\$291,502.00	\$102,180.00 03/30/15	\$0.11 \$0.11	\$393,682.11	35%
11-000-100-566-000-14-33-03	<u>28409</u>	TUITION TO PRIV SCH HANDI-NJ	11-000-100-562-000-14-33-03	TT		\$3,195,076.00	\$781,478.76 03/30/15	(\$0.11) (\$0.11)	\$3,976,554.65	24%
11-000-213-100-003-00-33-02	<u>28345</u>	SALARIES-SUB NURSES	11-000-218-104-001-23-33-03	TT		\$35,000.00	\$18,876.27 03/16/15	\$1,235.00 \$1,235.00	\$55,111.27	57%
11-000-213-330-040-00-33-02	<u>28360</u> <u>28361</u>	PHYSICALS/EXAMS	13-422-100-101-811-14-33-03 13-422-100-106-816-14-33-03	TT TT		\$8,000.00	\$580.50 03/18/15 03/18/15	\$5,221.33 \$221.33 \$5,000.00	\$13,801.83	73%
11-000-213-610-000-00-33-02	<u>28360</u>	HEALTH SERV GEN SPLY-DISTRICT	13-422-100-101-811-14-33-03	TT		\$12,850.00	\$86,050.67 03/18/15	\$339.06 \$339.06	\$99,239.73	672%
11-000-216-100-206-14-33-03	<u>28356</u>	SAL SPEECH EXTRA SERVICES	11-204-100-106-701-14-33-02	TT		\$0.00	\$2,880.00 03/17/15	\$2,120.00 \$2,120.00	\$5,000.00	0%
11-000-216-320-000-14-33-01	<u>28406</u>	PURCHASED THERAPY SRV NURSES	11-000-216-320-813-14-33-03	TT		\$180,000.00	\$143,427.00 03/30/15	\$360.00 \$360.00	\$323,787.00	80%
11-000-216-320-813-14-33-03	<u>28406</u>	OCCUPATIONAL/PHYSICAL THERAPY	11-000-216-320-000-14-33-01	TT		\$310,000.00	\$118,164.47 03/30/15	(\$360.00) (\$360.00)	\$427,804.47	38%
11-000-216-610-000-14-33-03	<u>28311</u>	SUPPLY/MISC/EXP SPEECH	11-000-219-580-000-14-33-03	TT		\$5,500.00	\$217.45 03/13/15	(\$774.00) (\$774.00)	\$4,943.45	-10%
11-000-217-610-800-14-33-03	<u>28407</u>	ASSISTIVE TECHNOLOGY SUPPLIES	11-000-219-580-000-14-33-03	TT		\$5,000.00	\$6,274.58 03/30/15	(\$100.00) (\$100.00)	\$11,174.58	123%
11-000-218-104-001-00-10-02	<u>28345</u>	SALARIES-GUIDANCE-TJ	11-000-218-104-001-23-33-03	TT		\$249,810.00	(\$16,376.00) 03/16/15	\$1,163.16 \$1,163.16	\$234,597.16	-6%
11-000-218-104-001-23-33-03	<u>28345</u> <u>28345</u> <u>28345</u>	SAL GUIDANCE BASIC SKILLS	11-000-213-100-003-00-33-02 11-000-218-104-001-00-10-02 11-000-219-110-703-14-33-02	TT TT TT		\$44,774.00	(\$936.86) 03/16/15 03/16/15 03/16/15	(\$6,398.16) (\$1,235.00) (\$1,163.16) (\$4,000.00)	\$37,438.98	-16%
11-000-218-890-042-00-12-03	<u>28298</u>	MISC EXP ORGAN DUES/COMPT HS	11-000-240-890-272-00-12-03	TT		\$13,000.00	(\$1,960.00) 03/06/15	(\$1,222.00) (\$1,222.00)	\$9,818.00	-24%
11-000-219-110-703-14-33-02	<u>28345</u>	SAL SUB PARA/MISC	11-000-218-104-001-23-33-03	TT		\$90,000.00	(\$82,829.00) 03/16/15	\$4,000.00 \$4,000.00	\$11,171.00	-88%
11-000-219-320-000-14-33-52	<u>28415</u>	SUB SERVICE CONTR PARAS	11-215-100-320-000-14-33-52	TT		\$0.00	\$32,685.00 03/31/15	\$13,354.13 \$13,354.13	\$46,039.13	0%
11-000-219-320-209-14-33-03	<u>28386</u> <u>28440</u>	PROFESSIONAL EXAMS	11-000-219-320-334-00-33-03 11-000-219-800-000-14-33-03	TT TT		\$20,000.00	(\$1,825.00) 03/25/15 03/31/15	(\$387.75) (\$124.13) (\$263.62)	\$17,787.25	-11%
11-000-219-320-334-00-33-03	<u>28386</u>	INTERPRETERS	11-000-219-320-209-14-33-03	TT		\$1,000.00	(\$61.04) 03/25/15	\$124.13 \$124.13	\$1,063.09	6%

Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015
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## Expenditure

FUND 11 GENERAL CURRENT EXPENSE					Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-219-580-000-14-33-03					DISTRICT TRAVEL-SPECIAL ED				
28311					11-000-216-610-000-14-33-03	TT			
28407					11-000-217-610-800-14-33-03	TT			
11-000-219-800-000-14-33-03					GEN SUPPLIES-OTHER EXP				
28440					11-000-219-320-209-14-33-03	TT			
11-000-240-105-803-00-12-02					SAL SECR SUBS HIGH SCHOOL				
28397					11-120-100-101-001-00-06-02	TT			
11-000-240-890-272-00-12-03					GRADUATION EXPENSES - HS				
28298					11-000-218-890-042-00-12-03	TT			
11-000-251-330-070-00-35-01					PROPERTY/INVENTORY CONTROL				
28355					11-000-251-580-049-00-35-01	TT			
28387					11-000-251-590-421-00-35-01	TT			
11-000-251-580-049-00-35-01					TRVL ADMIN OUT-OF-DISTRICT				
28355					11-000-251-330-070-00-35-01	TT			
11-000-251-590-421-00-35-01					DISTRICT SUPPLY BID SERVICE				
28387					11-000-251-330-070-00-35-01	TT			
11-000-251-610-054-00-35-01					DATA PROCESSING SUPPLIES				
28289					11-000-251-610-057-00-35-01	TT			
11-000-251-610-057-00-35-01					PAYROLL/BOOKKEEPING SUPPLIES				
28289					11-000-251-610-054-00-35-01	TT			
11-000-252-610-043-16-35-01					ED TECH BOOKS & PERIODICALS				
28399					11-000-252-890-164-16-33-01	TT			
11-000-252-610-164-16-35-01					DIAGNOSTIC/BACKUP EQUIP SOFTW				
28399					11-000-252-890-164-16-33-01	TT			
28418					11-000-252-890-164-16-33-01	TT			
11-000-252-890-164-16-33-01					TECHNOLOGY PLAN				
28399					11-000-252-610-043-16-35-01	TT			
28399					11-000-252-610-164-16-35-01	TT			
28418					11-000-252-610-164-16-35-01	TT			
11-000-261-110-304-00-33-02					SAL LEADMEN REPAIR/BUILD OT				
28340					11-000-262-107-031-00-33-02	TT			
28340					11-000-262-107-701-00-33-02	TT			
28340					11-000-262-110-304-00-33-02	TT			
28340					11-000-262-110-601-00-08-02	TT			
28340					11-000-262-110-604-47-12-02	TT			
28340					11-000-262-110-608-00-09-02	TT			
11-000-261-420-124-00-33-04					FIRE ALARM REPAIR/MAINTAIN				
28370					11-000-261-420-140-00-33-04	BGSEC >2015-03-20			
28375					11-000-261-420-140-00-33-04	BGSEC >2015-03-23			

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## Expenditure

Start date 7/1/2014 Period date 3/1/2015 End date 3/31/2015

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-125-00-01-04	28303	FLOORS/CARPET/TILE WP	11-000-261-610-134-00-33-04 BGSEC >2015-03-09	\$0.00	\$0.00	\$850.00	\$850.00	0%
11-000-261-420-139-00-33-04	28293	ROOF REPAIRS DISTRICT	11-000-261-420-149-00-33-04 TT	\$20,000.00	\$4,000.00	(\$7,100.00)	\$16,900.00	-16%
11-000-261-420-140-00-33-04	28358	SERVICE CONTRACTS DIST-REQUIRE	13-422-100-101-811-14-33-03 TT	\$64,700.00	(\$25,918.44)	\$2,754.99	\$41,536.55	-36%
	28370		11-000-261-420-124-00-33-04 BGSEC >2015-03-20			\$2,100.00		
	28375		11-000-261-420-124-00-33-04 BGSEC >2015-03-23			\$630.00		
11-000-261-420-147-00-33-04	28309	BOILER REPAIR FEES/CLEANING	11-000-261-420-179-00-33-04 BGSEC >2015-03-12	\$45,000.00	\$101,349.00	\$4,570.00	\$150,919.00	235%
	28353		11-000-262-420-155-00-33-04 BGSEC >2015-03-17			\$6,270.00		
	28366		11-000-262-420-155-00-33-04 BGSEC >2015-03-18			(\$500.00)		
	28374		11-000-261-610-138-00-33-04 BGSEC >2015-03-23			(\$200.00)		
11-000-261-420-149-00-33-04	28293	MOTOR REPAIRS	11-000-261-420-139-00-33-04 TT	\$1,600.00	\$0.00	\$7,100.00	\$8,700.00	444%
11-000-261-420-179-00-33-04	28309	HVAC SERVICE	11-000-261-420-147-00-33-04 BGSEC >2015-03-12	\$30,000.00	(\$13,883.44)	(\$6,270.00)	\$9,846.56	-67%
11-000-261-420-335-00-33-04	28358	GYM SAFETY CHECK	13-422-100-101-811-14-33-03 TT	\$12,000.00	\$10,427.90	\$1,995.00	\$24,422.90	104%
11-000-261-610-121-00-33-04	28358	ELECTRICAL/LIGHTING DISTRICT	13-422-100-101-811-14-33-03 TT	\$30,000.00	\$49,435.00	\$5,000.00	\$84,435.00	181%
	28408		11-000-261-610-135-00-33-04 BGSEC >2015-03-30			\$4,000.00		
11-000-261-610-129-00-33-04	28294	HEATING DISTRICT	11-000-261-610-134-00-33-04 TT	\$18,000.00	\$6,850.00	\$12,108.00	\$36,958.00	105%
	28438		11-000-262-621-089-00-10-01 TT			\$1,000.00		
11-000-261-610-134-00-33-04	28292	MAINTENANCE SUPPLIES BUILDING	11-000-262-420-155-00-33-04 TT	\$108,500.00	(\$41,364.51)	(\$5,977.26)	\$61,158.23	-44%
	28294		11-000-261-610-129-00-33-04 TT			\$1,200.00		
	28296		11-000-261-610-138-00-33-04 BGSEC >2015-03-04			\$1,000.00		
	28299		11-000-261-610-138-00-33-04 BGSEC >2015-03-06			(\$500.00)		
	28303		11-000-261-420-125-00-01-04 BGSEC >2015-03-09			(\$400.00)		
	28301		11-000-262-420-155-00-33-04 BGSEC >2015-03-09			(\$850.00)		
	28304		11-000-261-610-138-00-33-04 BGSEC >2015-03-10			(\$500.00)		
	28306		11-000-261-610-138-00-33-04 BGSEC >2015-03-10			(\$100.00)		
	28307		11-000-261-610-138-00-33-04 BGSEC >2015-03-12			(\$600.00)		
	28312		11-000-262-420-155-00-33-04 BGSEC >2015-03-13			(\$1,200.00)		
	28369		11-000-261-610-138-00-33-04 BGSEC >2015-03-20			(\$300.00)		
	28372		11-000-262-610-100-00-33-04 BGSEC >2015-03-20			(\$600.00)		
	28376		11-000-262-420-155-00-33-04 BGSEC >2015-03-23			(\$100.00)		
	28469		11-000-262-490-094-00-11-01 TT			\$1,472.74		
11-000-261-610-135-00-33-04	28408	MECHANICAL VENTILATION	11-000-261-610-121-00-33-04 BGSEC >2015-03-30	\$5,000.00	(\$2,343.05)	(\$1,000.00)	\$1,656.95	-67%

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Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure
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## FUND 11 GENERAL CURRENT EXPENSE

11-000-261-610-138-00-33-04	28296	11-000-261-610-134-00-33-04	TT	PLUMBING SUPPLIES DISTRICT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	28299	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-04	\$6,000.00	\$32,000.00	\$4,100.00	\$42,100.00	602%
	28304	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-06			\$500.00		
	28306	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-10			\$400.00		
	28307	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-10			\$100.00		
	28369	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-12			\$600.00		
	28374	11-000-261-610-134-00-33-04	TT	BGSEC >2015-03-20			\$1,200.00		
		11-000-261-420-147-00-33-04	TT	BGSEC >2015-03-23			\$300.00		
11-000-262-107-031-00-33-02		DIST EXPENSE-LRA			\$6,071.00	(\$3,377.08)	(\$2,693.92)	\$0.00	-100%
	28340	11-000-261-110-304-00-33-02	TT				(\$2,693.92)		
11-000-262-107-701-00-33-02		SAL LUNCHROOM AIDES			\$270,119.00	(\$575.42)	(\$1,791.18)	\$267,752.40	-1%
	28340	11-000-261-110-304-00-33-02	TT				(\$1,501.70)		
	28339	11-000-262-110-604-00-29-02	TT				(\$289.48)		
11-000-262-107-703-00-33-02		SAL LRA SUBSTITUTES			\$10,000.00	\$283.80	(\$4,266.00)	\$6,017.80	-40%
	28339	11-000-262-110-604-00-29-02	TT				(\$4,266.00)		
11-000-262-110-303-00-33-02		SAL SUBS CUSTODIAN-DISTRICT			\$5,000.00	(\$2,450.00)	(\$179.00)	\$2,371.00	-53%
	28341	11-000-262-110-604-00-11-02	TT				(\$179.00)		
11-000-262-110-304-00-33-02		SAL REPAIR BLDGS OVERTIME			\$5,000.00	(\$2,220.10)	(\$279.90)	\$2,500.00	-50%
	28340	11-000-261-110-304-00-33-02	TT				(\$77.69)		
	28341	11-000-262-110-604-00-11-02	TT				(\$202.21)		
11-000-262-110-601-00-08-02		SAL CUSTODIAN LYNCREST			\$116,458.00	(\$437.62)	(\$1,620.00)	\$114,400.38	-2%
	28340	11-000-261-110-304-00-33-02	TT				(\$1,620.00)		
11-000-262-110-603-00-11-02		SAL SUBS CUSTODIAN-MEMORIAL			\$0.00	\$1,485.20	\$116.00	\$1,601.20	0%
	28342	11-000-263-110-504-00-33-02	TT				\$116.00		
11-000-262-110-604-00-09-02		SAL OT EDISON			\$1,000.00	\$5,040.85	\$1,758.15	\$7,799.00	680%
	28342	11-000-263-110-504-00-33-02	TT				\$1,758.15		
11-000-262-110-604-00-10-02		SAL OT TJ			\$2,000.00	\$5,281.69	\$2,000.00	\$9,281.69	364%
	28343	11-000-263-110-504-00-33-02	TT				\$2,000.00		
11-000-262-110-604-00-11-02		SAL OT MEMORIAL			\$2,000.00	\$2,000.00	\$3,424.00	\$7,424.00	271%
	28341	11-000-262-110-303-00-33-02	TT				\$179.00		
	28341	11-000-262-110-304-00-33-02	TT				\$202.21		
	28342	11-000-263-110-504-00-33-02	TT				\$2,769.04		
	28341	11-000-266-110-604-00-33-04	TT				\$273.75		
11-000-262-110-604-00-12-02		SAL OT HS			\$25,000.00	(\$15,214.56)	\$1,258.00	\$11,043.44	-56%
	28342	11-000-263-110-504-00-33-02	TT				\$1,258.00		
11-000-262-110-604-00-29-02		SAL OT ELEMENTARIES			\$25,000.00	(\$3,537.85)	\$8,846.00	\$30,308.15	21%
	28339	11-000-262-107-701-00-33-02	TT				\$289.48		
	28339	11-000-262-107-703-00-33-02	TT				\$4,266.00		
	28339	11-000-262-110-604-37-12-02	TT				\$4,290.52		
11-000-262-110-604-37-12-02		SAL OT SPORTS - HS			\$31,000.00	(\$12,709.48)	(\$4,290.52)	\$14,000.00	-55%
	28339	11-000-262-110-604-00-29-02	TT				(\$4,290.52)		

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FUND 11 GENERAL CURRENT EXPENSE												
11-000-262-110-604-47-12-02	28340	SAL OT CO-CURRICULAR - HS			11-000-261-110-304-00-33-02	TT						
11-000-262-110-608-00-09-02	28340	SAL NIGHT DIFF EDISON			11-000-261-110-304-00-33-02	TT						
11-000-262-420-155-00-12-03	28359	MAINT OFFICE EQUIP HS			11-190-100-420-155-08-12-03	TT						
11-000-262-420-155-00-33-04		CUSTODIAL MAINTENANCE EQUIP										
28292		11-000-261-610-134-00-33-04			TT							
28301		11-000-261-610-134-00-33-04			BGSEC >2015-03-09							
28312		11-000-261-610-134-00-33-04			BGSEC >2015-03-13							
28353		11-000-261-420-147-00-33-04			BGSEC >2015-03-17							
28366		11-000-261-420-147-00-33-04			BGSEC >2015-03-18							
28376		11-000-261-610-134-00-33-04			BGSEC >2015-03-23							
11-000-262-490-094-00-11-01		WATER MEMORIAL										
28469		11-000-261-610-134-00-33-04			TT							
11-000-262-610-097-00-33-04		SOAPS & CLEANERS DISTRICT										
28348		11-000-262-610-100-00-33-04			BGSEC >2015-03-17							
11-000-262-610-099-00-33-04		PAPER TOWELS/TISSUES DISTRICT										
28410		11-000-262-610-100-00-33-04			BGSEC >2015-03-30							
11-000-262-610-100-00-33-04		BRUSHES/MOPS/PLASTIC BAGS DIST										
28348		11-000-262-610-097-00-33-04			BGSEC >2015-03-17							
28372		11-000-261-610-134-00-33-04			BGSEC >2015-03-20							
28410		11-000-262-610-099-00-33-04			BGSEC >2015-03-30							
11-000-262-610-137-00-33-04		PAINT SUPPLIES DISTRICT										
28358		13-422-100-101-811-14-33-03			TT							
11-000-262-621-089-00-10-01		GAS HEAT TJ										
28438		11-000-261-610-129-00-33-04			TT							
11-000-263-110-504-00-33-02		SAL CARE OF GROUNDS OT										
28342		11-000-262-110-603-00-11-02			TT							
28342		11-000-262-110-604-00-09-02			TT							
28343		11-000-262-110-604-00-10-02			TT							
28342		11-000-262-110-604-00-11-02			TT							
28342		11-000-262-110-604-00-12-02			TT							
11-000-263-610-108-00-33-04		CALCIUM/SALT/ICE MELT										
28358		13-422-100-101-811-14-33-03			TT							
11-000-266-110-604-00-33-04		SAL GREETER OT & SUBS										
28341		11-000-262-110-604-00-11-02			TT							
11-000-270-107-503-14-19-02		SAL PART TIME BUS AIDE SUBS										
28346		11-000-270-160-004-00-19-02			TT							



Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure	
FUND 11 GENERAL CURRENT EXPENSE							
11-000-270-160-004-00-19-02	28346	SAL PUPIL TRANSP-REG OT					
		11-000-270-107-503-14-19-02	TT				
11-000-270-162-245-00-35-01	28344	SAL ATHLETIC TRIPS					
		11-140-100-101-001-00-12-02	TT				
11-000-270-420-314-00-19-04	28411	CLEAN,REPAIR & MAINT SERV					
		12-000-270-730-907-00-19-04	TT				
11-000-270-518-307-14-35-01	28395	SBJC/REGION 1 - SP ED					
	28433	11-190-100-610-925-16-33-03	TT				
	28434	11-140-100-101-001-00-12-02	TT				
		11-209-100-101-001-14-33-02	TT				
11-000-270-610-158-00-19-03	28365	GENERAL SUPPLIES - TRANSPORT					
		11-000-270-890-050-00-35-01	TT				
11-000-270-890-050-00-35-01	28365	MISC EXPENDITURES TRANSPORTATN					
		11-000-270-610-158-00-19-03	TT				
11-110-100-101-001-00-06-02	28390	SALARIES OF TEACHERS KDG RADB					
		11-190-100-106-701-00-33-02	TT				
11-120-100-101-001-00-06-02	28397	SALARIES OF TEACHERS RADBURN					
		11-000-240-105-803-00-12-02	TT				
11-120-100-101-918-00-29-02	28396	SAL TEACHERS LONG TERM SUBS-EL					
		11-140-100-101-001-00-12-02	TT				
11-130-100-101-068-00-30-02	28347	SAL/TEACHERS 6TH PERIOD-MS					
		11-140-100-101-001-00-12-02	TT				
11-140-100-101-001-00-12-02	28344	SALARIES OF TEACHERS HS					
	28347	11-000-270-162-245-00-35-01	TT				
	28347	11-130-100-101-068-00-30-02	TT				
	28347	11-140-100-101-025-00-12-02	TT				
	28347	11-150-100-101-001-00-33-02	TT				
	28347	11-190-100-106-701-00-33-02	TT				
	28396	11-120-100-101-918-00-29-02	TT				
	28396	11-140-100-101-918-00-12-02	TT				
	28433	11-000-270-518-307-14-35-01	TT				
11-140-100-101-025-00-12-02	28347	SALARIES/TEACHERS CLASS COV-HS					
		11-140-100-101-001-00-12-02	TT				
11-140-100-101-918-00-12-02	28396	SAL TEACHER LONG TERM SUBS-HS					
		11-140-100-101-001-00-12-02	TT				
11-150-100-101-001-00-33-02	28347	SAL TEACHERS HOME INSTR-REG					
		11-140-100-101-001-00-12-02	TT				
11-150-100-320-000-00-33-02	28354	CONTRACTD HOME INSTRUCTN-REG					
	28389	11-190-100-610-050-26-33-03	TT				
		11-190-100-610-050-26-33-03	TT				

Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure			
FUND 11 GENERAL CURRENT EXPENSE									
11-190-100-106-701-00-33-02		28347		11-140-100-101-001-00-12-02		TT	SAL PARAPROFESSIONL'S REGULAR		
		28390		11-110-100-101-001-00-06-02		TT			
11-190-100-320-000-00-12-52				SUB SERVICE HIGH SCHOOL					
		28413		11-190-100-320-000-00-29-52		TT			
		28413		11-215-100-320-000-14-33-52		TT			
11-190-100-320-000-00-29-52				SUB SERVICE ELEMENTARIES					
		28413		11-190-100-320-000-00-12-52		TT			
11-190-100-320-000-00-30-52				SUB SERVICE MIDDLE SCHOOLS					
		28417		11-201-100-320-000-14-33-52		TT			
		28417		11-202-100-320-000-14-33-52		TT			
		28417		11-204-100-320-000-14-33-52		TT			
		28417		11-213-100-320-000-14-33-52		TT			
11-190-100-420-155-08-12-03				PE/HEALTH CLEAN/REPR HS was 33					
		28352		11-190-100-610-050-00-12-03		TT			
		28359		11-000-282-420-155-00-12-03		TT			
11-190-100-610-050-00-01-03				SUPPLIES WARREN POINT					
		28300		11-190-100-610-050-00-03-03		TT			
		28314		11-190-100-610-253-00-01-03		TT			
11-190-100-610-050-00-03-03				SUPPLIES FORREST					
		28300		11-190-100-610-050-00-01-03		TT			
		28308		11-190-100-610-253-00-03-03		TT			
11-190-100-610-050-00-04-03				SUPPLIES WESTMORELAND					
		28470		11-190-100-890-055-00-04-03		TT			
		28470		11-190-100-890-055-00-10-03		TT			
11-190-100-610-050-00-06-03				SUPPLIES RADBURN					
		28362		11-190-100-610-050-00-08-03		TT			
		28363		11-190-100-610-253-05-33-03		TT			
11-190-100-610-050-00-08-03				SUPPLIES LYNCREST					
		28362		11-190-100-610-050-00-06-03		TT			
		28388		11-190-100-610-050-00-11-03		TT			
		28388		11-190-100-610-253-00-08-03		TT			
11-190-100-610-050-00-11-03				SUPPLIES MEMORIAL					
		28388		11-190-100-610-050-00-08-03		TT			
11-190-100-610-050-00-12-03				SUPPLIES HS					
		28352		11-190-100-420-155-08-12-03		TT			
11-190-100-610-050-13-29-03				SUPPLIES SCIENCE ELEMENTARIES					
		28315		11-190-100-640-956-13-33-03		TT			
		28368		11-190-100-610-050-19-33-03		TT			
11-190-100-610-050-19-33-03				TECHNOLOGY EDUCATION SUPPLIES					
		28368		11-190-100-610-050-13-29-03		TT			

Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure	
FUND 11 GENERAL CURRENT EXPENSE							
11-190-100-610-050-26-33-03	28354	11-150-100-320-000-00-33-02	TT				
	28389	11-150-100-320-000-00-33-02	TT				
11-190-100-610-253-00-01-03	28314	WORKBOOKS WARREN POINT	TT				
		11-190-100-610-050-00-01-03	TT				
11-190-100-610-253-00-03-03		WORKBOOKS FORREST					
	28308	11-190-100-610-050-00-03-03	TT				
11-190-100-610-253-00-08-03		WORKBOOKS LYNCREST					
	28388	11-190-100-610-050-00-08-03	TT				
11-190-100-610-253-05-33-03		WORKBOOKS ENGLISH					
	28363	11-190-100-610-050-00-06-03	TT				
11-190-100-610-925-16-33-03		INSTRUCTL PRNTRS/TONER/CARTRDG					
	28395	11-000-270-518-307-14-35-01	TT				
	28398	11-190-100-890-164-16-33-01	TT				
	28412	11-190-100-890-164-16-33-01	TT				
11-190-100-640-956-13-33-03		TEXTBOOKS NEW ADOPTION SCIENCE					
	28315	11-190-100-610-050-13-29-03	TT				
11-190-100-890-055-00-04-03		POSTAGE WESTMORELAND					
	28470	11-190-100-610-050-00-04-03	TT				
11-190-100-890-055-00-10-03		POSTAGE TJ					
	28470	11-190-100-610-050-00-04-03	TT				
11-190-100-890-164-16-33-01		INSTRUCTIONAL TECH PLANS					
	28398	11-190-100-610-925-16-33-03	TT				
	28412	11-190-100-610-925-16-33-03	TT				
11-201-100-320-000-14-33-52		SUB SERVICE CONTR CI					
	28417	11-190-100-320-000-00-30-52	TT				
11-201-100-610-000-14-33-03		CI TEACHING SUPPLIES					
	28420	11-209-100-610-000-14-33-03	TT				
11-202-100-320-000-14-33-52		SUB SERVICE CONTR MCI					
	28417	11-190-100-320-000-00-30-52	TT				
11-204-100-106-701-14-33-02		SAL PARAPROFESSIONALS LD					
	28356	11-000-216-100-206-14-33-03	TT				
	28356	11-213-100-101-001-14-33-02	TT				
11-204-100-320-000-14-33-52		SUB SERVICE CONTR LD					
	28417	11-190-100-320-000-00-30-52	TT				
11-209-100-101-001-14-33-02		SALARIES TEACHERS FLEX					
	28434	11-000-270-518-307-14-35-01	TT				
11-209-100-320-000-14-33-52		SUB SERVICE CONTR FLEX					
	28416	11-214-100-320-000-14-33-52	TT				



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Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure
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## FUND 11 GENERAL CURRENT EXPENSE

## 11-209-100-610-000-14-33-03 FLEX TEACHING SUPPLIES

28420	11-201-100-610-000-14-33-03	TT
28439	11-215-100-610-000-14-33-03	TT

## 11-209-100-640-000-14-33-03 FLEX TEXTBOOKS

28439	11-215-100-610-000-14-33-03	TT
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## 11-213-100-101-001-14-33-02 SALARY TEACHERS RESOURCE CENTR

28356	11-204-100-106-701-14-33-02	TT
28400	11-214-100-106-701-14-33-02	TT

## 11-213-100-320-000-14-33-52 SUB SERVICE CONTR RESOURCE RM

28417	11-190-100-320-000-00-30-52	TT
28416	11-214-100-320-000-14-33-52	TT

## 11-214-100-106-701-14-33-02 SAL PARAPROFESSIONLS AUTISTIC

28400	11-213-100-101-001-14-33-02	TT
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## 11-214-100-320-000-14-33-52 SUB SERVICE CONTR AUTISTIC

28416	11-209-100-320-000-14-33-52	TT
28416	11-213-100-320-000-14-33-52	TT
28415	11-215-100-320-000-14-33-52	TT

## 11-215-100-320-000-14-33-52 SUB SERVICE CONTR PSH

28415	11-400-219-320-000-14-33-52	TT
28413	11-190-100-320-000-00-12-52	TT
28415	11-214-100-320-000-14-33-52	TT

## 11-215-100-610-000-14-33-03 PSH TEACHING SUPPLIES

28439	11-209-100-610-000-14-33-03	TT
28439	11-209-100-640-000-14-33-03	TT

## 11-219-100-320-000-14-33-03 HOME INSTR CONTRACTED-SP ED

28351	13-422-100-101-811-14-33-03	TT
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## 11-401-100-100-923-00-33-03 SCHOOL WEBMASTER

28357	11-402-100-101-292-00-12-03	TT
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## 11-402-100-100-225-00-12-02 BAA COACHES

28357	11-402-100-101-292-00-12-03	TT
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## 11-402-100-101-292-00-12-03 SAL GAME WORKERS

28357	11-401-100-100-923-00-33-03	TT
28357	11-402-100-100-225-00-12-02	TT

## 11-402-100-610-242-41-12-03 BASKETBALL

28297	11-402-100-610-331-41-12-03	TT
28350	11-402-100-610-333-41-12-03	TT

## 11-402-100-610-331-41-12-03 VOLLEYBALL

28297	11-402-100-610-242-41-12-03	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$4,500.00	(\$1,862.49) 03/31/15	(\$870.29) (\$0.98)	\$1,767.22	-61%
\$6,000.00	(\$2,182.87) 03/31/15	(\$275.54) (\$869.31)	\$3,541.59	-41%
\$2,574,845.00	\$41,222.50 03/17/15	(\$6,047.99) \$1,363.00	\$2,610,019.51	1%
\$0.00	\$54,716.00 03/30/15	(\$7,410.99) (\$275.54)	\$53,384.04	0%
\$593,231.00	\$5,654.97 03/31/15	(\$1,331.96) (\$1,056.64)	\$606,296.96	2%
\$0.00	\$6,137.00 03/31/15	\$7,410.99 \$3,471.32	\$14,336.31	0%
\$0.00	\$88,637.00 03/31/15	\$4,452.67 (\$18,843.36)	\$69,793.64	0%
\$10,000.00	(\$4,402.72) 03/31/15	\$1,144.85 (\$13,354.13)	\$6,742.13	-33%
\$0.00	\$9,863.94 03/31/15	\$869.31 \$275.54	\$10,943.94	0%
\$13,692.00	\$4,564.00 03/17/15	(\$349.50) (\$349.50)	\$17,906.50	31%
\$314,097.00	(\$20,286.50) 03/17/15	(\$1,887.50) (\$1,887.50)	\$291,923.00	-7%
\$0.00	\$17,350.00 03/17/15	\$2,237.00 \$349.50	\$19,587.00	0%
\$3,200.00	\$0.00 03/06/15	(\$77.48) (\$77.00)	\$3,122.52	-2%
\$4,000.00	\$0.00 03/17/15	(\$0.48) (\$0.48)	\$4,077.00	2%

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Start date	7/1/2014	Period date	3/1/2015	End date	3/31/2015	Expenditure
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						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>										
<b>11-402-100-610-333-41-12-03 WRESTLING</b>										
	28350	11-402-100-610-242-41-12-03	TT			\$1,800.00	(\$802.59) 03/17/15	\$0.48 \$0.48	\$997.89	-45%
<b>Total for Just Accounts Listed</b>						\$21,467,789.00	\$2,606,074.86	\$12,118.80	\$24,085,982.66	12%
<b>FUND 12 CAPITAL OUTLAY</b>										
<b>12-000-270-730-907-00-19-04 TRANSPORTATION EQUIPMENT</b>										
	28411	11-000-270-420-314-00-19-04	TT			\$0.00	\$15,645.73 03/30/15	\$2,570.00 \$2,570.00	\$18,215.73	0%
<b>Total for Just Accounts Listed</b>						\$0.00	\$15,645.73	\$2,570.00	\$18,215.73	0%
<b>FUND 13 SPECIAL SCHOOLS</b>										
<b>13-422-100-101-000-14-33-02 EXT SCHOOL YEAR LBLD TEACHERS</b>										
	28338	13-602-100-800-908-83-33-05	TT			\$113,750.00	(\$9,485.60) 03/16/15	(\$17,561.34) (\$4,000.00)	\$86,703.06	-24%
	28403	13-602-100-101-000-98-33-05	TT				03/30/15	(\$13,561.34)		
<b>13-422-100-101-811-14-33-03 EXT SCHOOL YEAR AUTISTIC TCHRS</b>										
	28351	11-219-100-320-000-14-33-03	TT			\$50,750.00	\$0.00	(\$9,688.80) (\$1,080.00)	\$41,061.20	-19%
	28360	11-000-213-330-040-00-33-02	TT				03/18/15	(\$221.33)		
	28360	11-000-213-610-000-00-33-02	TT				03/18/15	(\$339.06)		
	28358	11-000-261-420-140-00-33-04	TT				03/18/15	(\$24.99)		
	28358	11-000-261-420-335-00-33-04	TT				03/18/15	(\$1,995.00)		
	28358	11-000-261-610-121-00-33-04	TT				03/18/15	(\$4,000.00)		
	28358	11-000-262-610-137-00-33-04	TT				03/18/15	(\$1,000.00)		
	28358	11-000-263-610-108-00-33-04	TT				03/18/15	(\$1,028.42)		
<b>13-422-100-101-814-14-33-03 EXT SCHOOL YEAR NURSE</b>										
	28364	13-602-100-320-000-00-33-05	TT			\$7,000.00	(\$50.00) 03/18/15	(\$22.18) (\$22.18)	\$6,927.82	-1%
<b>13-422-100-101-815-14-33-03 EXT SCHOOL YR SPEECH THERAPIST</b>										
	28391	13-602-100-101-000-98-33-05	TT			\$42,500.00	(\$3,170.90) 03/25/15	(\$14,558.39) (\$1,718.40)	\$24,770.71	-42%
	28391	13-602-100-800-057-39-33-05	TT				03/25/15	(\$4,568.20)		
	28391	13-602-200-300-000-39-33-05	TT				03/25/15	(\$659.95)		
	28403	13-602-100-101-000-98-33-05	TT				03/30/15	(\$4,364.26)		
	28404	13-602-240-100-801-98-33-05	TT				03/30/15	(\$3,030.59)		
	28405	13-602-290-102-001-39-33-05	TT				03/30/15	(\$216.99)		
<b>13-422-100-106-816-14-33-03 EXT SCHOOL YEAR PARA AUTISTIC</b>										
	28361	11-000-213-330-040-00-33-02	TT			\$142,000.00	(\$12,432.37) 03/18/15	(\$12,984.03) (\$5,000.00)	\$116,583.60	-18%
	28364	13-602-100-320-000-00-33-05	TT				03/18/15	(\$577.82)		
	28404	13-602-240-100-801-98-33-05	TT				03/30/15	(\$7,406.21)		
<b>13-602-100-101-000-98-33-05 SALARIES KECO - LEADERS</b>										
	28391	13-422-100-101-815-14-33-03	TT			\$24,786.00	\$0.00	\$19,644.00 \$1,718.40	\$44,430.00	79%
	28403	13-422-100-101-000-14-33-02	TT				03/30/15	\$13,561.34		
	28403	13-422-100-101-815-14-33-03	TT				03/30/15	\$4,364.26		
<b>13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE</b>										
	28364	13-422-100-101-814-14-33-03	TT			\$125,975.00	(\$34,590.93) 03/18/15	\$600.00 \$22.18	\$91,984.07	-27%
	28364	13-422-100-106-816-14-33-03	TT				03/18/15	\$577.82		

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## Expenditure

Start date 7/1/2014 Period date 3/1/2015 End date 3/31/2015

## FUND 13 SPECIAL SCHOOLS

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER	\$61,914.00	(\$19,502.47)	\$4,568.20	\$46,979.73	-24%
13-602-100-800-908-83-33-05 AFTER CARE SNACKS	\$49,641.00	(\$6,021.83)	\$4,000.00	\$47,619.17	-4%
13-602-200-300-000-39-33-05 COPY CENTER OUTSIDE PRINTER	\$13,233.00	\$0.00	\$659.95	\$13,892.95	5%
13-602-200-420-167-39-33-05 COPY CENTER MAINTENANCE	\$127,255.00	\$37,431.39	\$2,376.05	\$162,310.34	28%
13-602-200-440-178-39-33-05 COPY CENTER OVERAGES	\$5,591.00	(\$3,000.00)	(\$2,000.00)	\$591.00	-89%
13-602-240-100-801-98-33-05 SAL KECO AIDES/COUNSELORS	\$16,873.00	\$235.85	\$10,436.80	\$27,545.65	63%
13-602-290-102-001-39-33-05 SAL COPY CNTR CLERICAL SUPPORT	\$15,974.00	\$1,472.96	\$4,593.04	\$22,040.00	38%
20-241-100-600-000-00-33-03 TITLE IIIA SUPPLIES & MAT'LS	\$0.00	\$6,193.00	(\$286.00)	\$5,907.00	0%
20-241-200-500-000-00-33-03 TITLE IIIA SUP SVC-PURCH SERV	\$0.00	\$3,848.00	\$286.00	\$4,134.00	0%
20-439-100-610-000-00-04-03 PTA DONATIONS-WESTMORELAND SCH	\$0.00	\$6,295.59	\$4,385.00	\$10,680.59	0%
20-439-100-610-000-00-07-03 PTA DONATIONS-MILNES SCHOOL	\$0.00	\$1,168.97	\$150.00	\$1,318.97	0%
20-456-100-610-000-00-12-03 CHINESE STEM EXCHANGE DONATION	\$0.00	\$0.00	\$500.00	\$500.00	0%
20-456-200-300-000-00-08-03 DONATION-NATL WILDLIFE-LYNCRST	\$0.00	\$0.00	\$650.00	\$650.00	0%
20-506-200-320-000-00-33-01 N-P SUPPLEMENTAL INSTRUCTION	\$18,734.00	\$8,731.00	\$1,256.00	\$28,721.00	53%
20-507-200-320-000-00-33-01 N-P HANDICAP EXAM/CLASSIFY	\$24,605.00	\$7,819.00	\$6,300.00	\$38,724.00	57%

Total for Just Accounts Listed

## FUND 20 SPECIAL REVENUE FUNDS

Start date    7/1/2014    Period date    3/1/2015    End date    3/31/2015    Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS						
20-508-200-320-000-00-33-01	N-P CORRECTIVE SPEECH	\$15,233.00	\$2,879.00	\$2,120.00	\$20,232.00	33%
28464	Budget Increase-192/193-Speech		03/29/15	\$2,120.00		
Total for Just Accounts Listed		\$58,572.00	\$36,934.56	\$15,361.00	\$110,867.56	89%

**FAIR LAWN COMMUNITY SCHOOL  
c/o FAIR LAWN HIGH SCHOOL  
14-00 Berdan Avenue**

Motion #F8

**Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS – 2015-2016 SCHOOL YEAR  
Effective September, 2015**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) **When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day.** There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

**BEFORE SCHOOL CHILD CARE:** (Kindergarten to grade eight)

**7:15 a.m. - 8:35 a.m. Monday through Friday, when schools are in session.**

**(On delayed opening of school there will be no Before Care that day)**

5 days per week	\$208 per month	\$192 per month for students also in After School Program
4 days per week	\$175 per month	\$155 per month for students also in After School Program
3 days per week	\$142 per month	\$129 per month for students also in After School Program
2 days per week	\$102 per month	\$ 97 per month for students also in After School Program
<b>(\$15.00 discount for second child in the family)</b>		
<b>Additional Days (on an as-needed basis) \$18.00 per day</b>		

**AFTER SCHOOL CHILD CARE:** (Kindergarten to grade eight)

**3:00 p.m. - 6:00 p.m. Monday through Friday, when schools are in session.**

**(On early dismissal days the children report to the After School Program at the earlier time.)**

5 days per week	\$268 per month	\$245 per month for second child in the family
4 days per week	\$235 per month	\$222 per month for second child in the family
3 days per week	\$189 per month	\$173 per month for second child in the family
2 days per week	\$146 per month	\$140 per month for second child in the family
<b>Additional Days (on an as-needed basis) \$25.00 per day</b>		

**KINDERGARTEN EXTENDED CARE (KECO):** (5 days per week only)

**8:00 a.m. - 3:30 p.m. Monday through Friday, when schools are in session**

**\$343 per month includes transportation to or from the KECO program.**

Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until **3:30 p.m.**

Children attending **PM Kindergarten** report to KECO at **8:00 a.m.** and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

**GENERAL INFORMATION:**

- 1. Monthly tuition is due the 25th of each preceding month.**
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will also be levied.

**14-00 Berdan Avenue**  
**Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS – 2015-2016 SCHOOL YEAR**  
**Effective September, 2015**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) **When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day.** There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

**BEFORE SCHOOL CHILD CARE AT EDISON AND RADBURN FOR KECO CHILDREN**

**7:15 a.m. - 8:00 a.m. Monday through Friday, when schools are in session.**

**(On delayed opening of school there will be no Before Care that day)**

5 days per week	<b>\$104 per month</b>	<b>\$96 per month for students also in After School Program</b>
4 days per week	<b>\$ 89 per month</b>	<b>\$79 per month for students also in After School Program</b>
3 days per week	<b>\$ 72 per month</b>	<b>\$66 per month for students also in After School Program</b>
2 days per week	<b>\$ 51 per month</b>	<b>\$49 per month for students also in After School Program</b>
<b>(\$15.00 discount for second child in the family)</b>		
<b>Additional Days (on an as-needed basis) \$18.00 per day</b>		

**AFTER SCHOOL CHILD CARE AT EDISON AND RADBURN FOR KECO CHILDREN**

**3:30 p.m. - 6:00 p.m. Monday through Friday, when schools are in session.**

**(On early dismissal days the children report to the After School Program at the earlier time.)**

5 days per week	<b>\$225 per month</b>	<b>\$206 per month for second child in the family</b>
4 days per week	<b>\$197 per month</b>	<b>\$187 per month for second child in the family</b>
3 days per week	<b>\$159 per month</b>	<b>\$146 per month for second child in the family</b>
2 days per week	<b>\$122 per month</b>	<b>\$117 per month for second child in the family</b>
<b>Additional Days (on an as-needed basis) \$25.00 per day</b>		

**KINDERGARTEN EXTENDED CARE (KECO): (5 days per week only)**

**8:00 a.m. - 3:30 p.m. Monday through Friday, when schools are in session**

**\$343 per month includes transportation to or from the KECO program.**

Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until **3:30 p.m.**

Children attending **PM Kindergarten** report to KECO at **8:00 a.m.** and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

**GENERAL INFORMATION:**

- 1. Monthly tuition is due the 25th of each preceding month.**
- Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
- Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
- A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will also be levied.