

**Regular Monthly Meeting  
March 19, 2015**

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, March 19, 2015**.

The meeting was called to order by President Quackenbush at 7:30 p.m.

**ROLL CALL:**

Mr. Banta, Mr. Barbarulo, Mrs. Frankel, Mr. Klein, Mrs. Piela, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

**Others Present:**

Mr. Bruce Watson, Superintendent of Schools  
Ms. Natalie Lacatena, Assistant Superintendent, Education  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Mrs. Lisa Panagia, Director of Human Resources  
Mr. Paul Green, Board Attorney

**Public Present:**

There were approximately 19 people from the public present.

**Flag Salute**

The flag salute was led by President Quackenbush.

**Sunshine Statement – Chapter 231, Laws of 1975**

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

**Approval of Minutes:**

**Mr. Spindel moved and Mr. Rosenberg seconded the motion that the Minutes of the Regular Monthly Meeting of February 26, 2015; Executive Closed Session of February 26, 2015; Adoption of Preliminary Budget Meeting of March 16, 2015; and Executive Closed Session of March 16, 2015 be approved as submitted.**

**All Members voted in the affirmative.**

**9-0-0  
Motion Carried**

**Regular Monthly Meeting**  
**March 19, 2015**

**Board Comments**

Mrs. Wallace stated that although she was absent from the meeting to adopt the Preliminary Budget, she is in full support of the 2015-16 Budget.

Mr. Rosenberg related a story in reference to Fair Lawn students' positive behavior as reported on social media.

Mr. Klein and Mrs. Frenkel asked that an Education Meeting be scheduled concerning the testing schedule.

**Superintendent Comments**

Mr. Watson presented a revised design for the Westmoreland addition. Due to scheduling revisions the Board should plan that full day kindergarten would likely not start until December 2016/January 2017.

The Annual Art Show was held at the Community Center and was very successful.

Mr. Gene Packer was named Boys Fencing Coach of the Year.

Congratulations to the Bridges II Class at Fair Lawn High School. They won an IKEA classroom makeover valued at \$10,000.

Regular Monthly Meeting  
March 19, 2015

**INFORMATION ITEMS:**

**Enrollments**

February 28, 2015							Totals		Change		Change		Special		Totals	
							Totals	Totals	from	Totals	from	Ed	Totals	Special	Including	
School	K	1	2	3	4	5	2/28/15	2/28/14	2/28/14	6/30/14	6/30/14	2/28/15	2/28/15			
Edison													84	84		
Forrest	30	45	45	36	43	48	247	262	-15	260	-13	31	278			
Lyncrest	28	40	41	30	40	48	227	224	3	215	12	0	227			
Milnes	44	67	65	87	74	62	399	383	16	359	40	32	431			
Radburn	61	71	73	76	67	65	413	398	15	343	70	34	447			
Warren Point	48	70	71	57	61	78	385	375	10	386	-1	14	399			
Westmoreland	36	48	50	35	48	54	271	273	-2	258	13	0	271			
Total	247	341	345	321	333	355	1,942	1,915	27	1,821	121	195	2,137			
Middle Schools		6	7	8												
Memorial		137	145	143			425	414	11	417	8	37	462			
Thomas Jefferson		225	207	198			630	616	14	604	26	29	659			
Total		362	352	341			1,055	1,030	25	1,021	34	66	1,121			
High School		9	10	11	12											
		340	326	379	358		1,403	1,439	-36	1,502	-99	64	1,467			
Special Classes							325	304	21	321	4					
Total All Schools							4,725	4,688	37	4,665	60	325	4,725			

**Regular Monthly Meeting**  
**March 19, 2015**

The following drills were held during the month of February 2015:

<b><u>School</u></b>	<b><u>Date</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b>					
Fire Drill	2/25/15	2	Minutes	12	Seconds
Tabletop	2/9/15	10	Minutes	-	Seconds
<b><u>Lyncrest</u></b>					
Fire Drill	2/3/15	-	Minute	40	Seconds
Shelter in Place	2/4/15	1	Minute	5	Seconds
<b><u>Milnes</u></b>					
Fire Drill	2/11/15	2	Minutes	10	Seconds
Tabletop	2/9/15	10	Minutes	-	Seconds
<b><u>Radburn</u></b>					
Fire Drill	2/12/15	1	Minute	33	Seconds
Shelter in Place	2/26/15	2	Minutes	39	Seconds
<b><u>Warren Point</u></b>					
Fire Drill	2/12/15	1	Minute	30	Seconds
Lockdown	2/24/15	1	Minutes	50	Seconds
<b><u>Westmoreland</u></b>					
Fire Drill	2/27/15	2	Minutes	29	Seconds
Tabletop	2/13/15	10	Minutes	-	Seconds
<b><u>Memorial</u></b>					
Fire Drill	2/10/15	2	Minutes	18	Seconds
Shelter in Place	2/13/15	8	Minutes	25	Seconds
<b><u>Thomas Jefferson</u></b>					
Fire Drill	2/5/15	9	Minutes	2	Seconds
Lockdown	2/4/15	1	Minute	56	Seconds
<b><u>High School</u></b>					
Fire Drill	2/25/15	1	Minute	20	Seconds
Evacuation	2/13/15	1	Minute	12	Seconds
<b><u>Edison</u></b>					
Fire Drill	2/5/15	4	Minutes	-	Seconds
External Threat	2/25/15	3	Minutes	-	Seconds

The following Superintendent items are brought to the Board of Education for **Action**:

**Mr. Rosenberg read the following motion aloud.**

**S1. Resolution Regarding the Retirement of Eileen Friedman**

**WHEREAS**, Mrs. Eileen Friedman, a dedicated teacher of Spanish, employed by the Fair Lawn School District since 1981, has requested retirement at the end of the day on June 30, 2015; **AND**

**WHEREAS**, Eileen Friedman was instrumental in having her students acquire the mastery of a foreign language, as well as a greater understanding and respect for the culture and customs of a diverse national group; **AND**

**WHEREAS**, Eileen Friedman, during her tenure of service in our school district, reflected a profound and genuine concern for the educational advancement and general welfare of those students whom she taught; **THEREFORE, BE IT**

**RESOLVED**, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes of the Board of Education, and that the Superintendent of Schools dispatch a copy of this Resolution to Mrs. Eileen Friedman.

**Ms. Quackenbush asked for a motion to accept motion # S1.**

**Mr. Spindel moved and Mr. Rosenberg seconded.**

**All Members voted in the affirmative.**

**Motion #S1**

**9-0-0  
Carried**

**Various Board Members complimented Mrs. Friedman for her work ethic. It was stated that she was an influential and incredible teacher. All extended their best wishes for a healthy and happy retirement.**

**Mr. Watson said that Mrs. Friedman was very professional and a good role model for her students. He wished her happiness and good health in her retirement.**

**S2. Approval of Radburn Health and Fitness Scholarship in Memory of Bruce L. Herwig**

That the Board approves the Health and Fitness Scholarship which recognizes a senior at Fair Lawn High School who is attending a post high school program focused on health, fitness and/or wellness.

**Donor:** Radburn Elementary PTA

**Type:** One Award in the amount of \$400

**Base of Award:** The award shall be presented to the graduating senior who:

1. Attended Radburn Elementary for grades 1-5
2. Is graduating from Fair Lawn High School with a minimum of a 3.0
3. Has a strong attendance record
4. Has displayed good conduct and citizenship
5. Is attending a post high school program focused on health, fitness and/or wellness

**Method of Selection:** The Fair Lawn High School Guidance Department shall select the nominees with the recipient selected by the Fair Lawn High School Scholarship Committee.

**Date of Award:** Annually at the Senior Scholarship Awards program

**Official Notification:** Upon announcement of the recipient, official notification of the award should go to:

Radburn Elementary PTA President  
% Radburn Elementary School

*Fair Lawn is an Equal Opportunity School. We do not discriminate on the basis of sex, race, color, creed and religion, national origin or handicapping condition.*

**S3. Approval of Fair Lawn High School SGOverdrive Scholarship**

That the Board approves the Fair Lawn High School SGOverdrive Scholarship to recognize a senior who has shown exemplary performance and interest in the performing arts.

**Donor:** SGOverdrive

**Type:** (1) award of \$500, or (2) awards of \$250, decided at the discretion of SGOverdrive

**Basis of Award:** The award shall be presented to a graduating senior who has completed the FLHS General Scholarship Application, and:

1. Has been involved in the performing arts at FLHS
2. Has earned a GPA of at least 2.8
3. Will attend an accredited college or continuing education program

**Approval of Fair Lawn High School SGOVerdrive Scholarship (continued)**

4. Shows leadership and demonstrates good character
5. Is being graduated from Fair Lawn High School

**Method of Selection:** The recipient will be selected by the SGOVerdrive Committee

**Date of Award:** Annually at the Senior Scholarship Awards Program

**Notification:Official:** Official notification of the award shall be sent to:

Mr. James Marcella  
Fair Lawn High School  
14-00 Berdan Avenue  
Fair Lawn, NJ 07410

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**S4. Approval of Fair Lawn High School Girls Volleyball Scholarship**

That the Board approves the Fair Lawn High School Girls Volleyball Scholarship to recognize up to three (3) outstanding seniors from the Fair Lawn High School Girls Volleyball Program and assist the recipients in the pursuit of higher education.

**Donor:** Fair Lawn High School Girls Volleyball Program

**Type:** Three Scholarships in the amount of \$250 for each deserving chosen player.

**Base of Award:** Each award shall be presented to applicants meeting the following criteria:

1. Participated in the Fair Lawn High School Girls Volleyball Program for at least 3 years.
2. Participated at the Varsity level for at least 2 years.
3. Have been a player at the Varsity level during senior year.
4. Have maintained an excellent academic and citizenship record at FLHS.
5. Is graduating from FLHS and continuing education after graduation.
6. Have displayed exemplary leadership, sportsmanship, and contributed to the program in a positive way.
7. Must submit a one page essay on the topic, "How has playing Girls Volleyball at FLHS prepared me for life after High School."

**Approval of Fair Lawn High School Girls Volleyball Scholarship (continued)**

**Applicants:** Eligible candidates must submit their essay no later than April 30, 2015 to:  
Fair Lawn High School  
% FLHS Girls Volleyball Head Coach  
14-00 Berdan Ave., Fair Lawn, NJ 07410

**Method of Selection:** The selection committee shall consist of: The FLHS Girls Volleyball Coaching Staff and the Fair Lawn High School Girls Volleyball Parent Representatives, if not a parent of an applicant, in consultation with the Athletic Director and Guidance Department.

**Date of Award:** Annually at the Senior Scholarship Awards Program

**Official Notification:** Upon the announcement of the recipient, official notification of the award shall be sent to:

Name: Coach Peter Zisa, FLHS  
Street: 14-00 Berdan Ave. Fair Lawn, NJ 07410

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**S5. Approval of Men's Progress Club Memorial Scholarship**

That the Board approves the Men's Progress Club Memorial Scholarship to recognize two (2) seniors attending Fair Lawn High School who have demonstrated outstanding community service within the Fair Lawn or Bergen County area.

**Donor:** Men's Progress Club of the Fair Lawn

**Type:** Two award in the amount of \$250 each (one boy and one girl)

**Basis of Award:** The award shall be presented to 2 graduating seniors who:

1. Have a good academic and citizenship record.
2. Have performed VOLUNTARY (no remuneration) community service to an organization in Fair Lawn or Bergen County for a period of at least 6 months.
3. Is being graduated from FLHS
4. Has submitted the FLHS General Scholarship application.

**Method of Selection:** The recipient shall be selected by the FLHS Scholarship Committee.  
+ Nominations from Guidance Counselors



**Approval of Men's Progress Club Memorial Scholarship (continued)**

**Date of Award:** Annually at the Senior Scholarship Awards Program  
**Official Notification:** Upon the announcement of the recipient, official notification of the award shall be sent to:

Brian Frisch, Chairman Scholarship Awards Committee  
% Fair Lawn Jewish Center, Men's Progress Club  
10-10 Norma Avenue  
Fair Lawn, NJ 07410

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**Regular Monthly Meeting  
March 19, 2015**

The following **education** items are brought to the Board of Education for **Action**:

**E1. Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**Differentiated Instruction and the New Standards, Newark, NJ, April 14,15, 2015**

Liliana Lopez, Subject Supervisor, World Language, ESL, Music \$329.00  
**Code: 20-241-200-500-000-00-33-03**

**Fleet Management, Parsippany, NJ April 8, 15, 22, 29, 2015**

Lori Roccanova, District Transportation \$450.70  
**Code: 11-000-251-580-049-00-35-01**

**E2. Approval of Extracurricular Trips**

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip, by the **Grade 2 students at Milnes**, to the **Museum of Natural History, New York City, NY**, on **May 6, 2015**. Approximately 65 students and 23 chaperones will participate at **no cost to the Board**.
- b. That the Board approves a trip by the **FLHS Spanish classes to the Breslin Theatre at Felician College, Lodi, NJ**, on **April 17, 2015**, offering students a multicultural learning experience. **Lunch at “El Norte”** will follow. Approximately 47 students and 4 chaperones will participate at **no cost to the Board**.
- c. That the Board approves a trip by the **Warren Point 3rd grade classes to the Bronx Zoo, Bronx, NY**, on **June 10, 2015**. Approximately 60 students and 6 chaperones will participate at **no cost to the Board**.
- d. That the Board approves a trip by the **FLHS Musical Theatre students to the Bucks County Playhouse, New Hope, PA** for a **Student Theatre Festival Performance** on **April 10, 2015**. Approximately 25 students and 1 chaperone will participate at a **cost of \$360.32 to the Board**.
- e. That the Board approves an end-of-year trip by the **Warren Point 5th grade students to the New Amsterdam Theatre, New York City, NY**, on **April 15, 2015**. Approximately 80 students and 14 chaperones will participate. This is a **PTA sponsored trip** and, as such, there is **no cost to the Board**. Private transportation will be utilized.
- f. That the Board approves an **end-of-year trip** by the **Westmoreland 5th grade students to the Funplex, East Hanover, NJ**, on **June 9, 2015**. Approximately 54 students and 4 chaperones will participate. The **transportation cost of \$448.23** will be **absorbed by the Westmoreland PTA**. There is **no cost to the Board**.
- g. That the Board approves a trip by the **FLHS Model UN Team** to participate in a **conference on April 11, 2015, at Edgemont Junior/Senior High School, Scarsdale, NY**. Approximately 10 students and 1 chaperone will participate at a **cost of \$180.16 to the Board**.

**E3. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2014-2015 School Year, at the locations and time frame assigned to each:

Jordan Grosso	Observation (15 hours)
Bergen Community College	Time Frame: March - May
	Cooperating Teacher: Mr. Pierson & Ms. Lubonski
	Location: FLHS

Tyler Novielli	Internship
William Paterson	Time Frame: May - August 2015
	Cooperating Teacher: Cory Robinson
	Location: FLHS

Danniel Barnes	Observation (15 hours)
Bergen Community College	Time Frame: March - May
	Cooperating Teacher: Ms. Fernicola & Mr. Vaccaro
	Location: FLHS

**E4. Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2014/15 school year, in accordance with Board Policy #6173.

**E5. Approval of Changes to 2014-2015 After School Workshop**

That the Board approves the following changes to the 2014-2015 After School Workshops:  
Workshop #4 - Middle School Math Curriculum Revision:

<b>REMOVE:</b>	Liz Minichetti	6 hours @ \$37.45	\$224.70
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**ADD additional hours:**

Melissa Coyle	2 hours @ \$37.45	\$ 74.90
Danielle Novak	2 hours @ \$37.45	\$74.90

**Code: 20-270-200-100-000-00-33-03**

**Regular Monthly Meeting  
March 19, 2015**

**E6. Approval of After School Workshops**

That the Board approves the after school workshops listed below, a copy of which is also attached:

<b>Workshop</b>	<b>Participants</b>	<b>Hrs.</b>	<b>Rate per hr.</b>	<b>Total \$</b>
Art Department Curriculum Update	Melissa Healy	10	\$37.45	\$374.50
Elementary French & Spanish Curriculum Update	Lori Albino Rebecca Kazimir Christina Panzitta	5 5 5	\$37.45	\$561.75
Middle School 6a, 7a, & 8a, Spanish Curriculum Update	Giselle Aguila Aura Gueche Jamie Reedy	8 8 8	\$37.45	\$898.80
Middle School French Curriculum Update	Colleen Dunn Annie Blair	18 18	\$37.45	\$1,348.20
Middle School Spanish Curriculum Update	Dana Simons Nicole Fiorelli Selby Jennifer Patch	12 12 12	\$37.45	\$1,348.20
Elementary & Middle School Chinese Curriculum Update	Katy Young Yun Wang	15 15	\$37.45	\$1,123.50
Elementary Music Curriculum Update	Felicia Ruffman Janelle Caro Berg Christine Knetel Susan Gordon	10 10 10 10	\$37.45	\$1,498.00
High School Special Education Math Curriculum Update	Yuma Clark Alyse Meltzer Jessica Pignatello	8 8 8	\$37.45	\$898.80

**Code: 20-270-200-100-000-00-33-03**

**Regular Monthly Meeting  
March 19, 2015**

The following **personnel** items are brought to the Board of Education for **Action**:

**P1. Approval of Leave of Absence Without Pay – Custodial Personnel - 2014/2015 Fiscal Year**

That a leave of absence without pay, for the following custodial personnel for the 2014/2015 fiscal year, be approved:

**Richard Bujalski**, Night Custodian, Forrest School, effective Thursday, February 26, 2015 through Friday, March 13, 2015, for medical reasons.

**P2. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel 2014/2015 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2014/2015 School Year, effective March 20, 2015.

**P3. Change in Assignment of Non-Certificated Personnel – 2014/2015 School Year**

**Michelle Nececkas**, Warren Point School, effective March 20, 2015

**From:** Lunchroom Aide  
5 session/maximum per week @ \$26.30/session  
BSI - ESL Paraprofessional - PM Kindergarten  
12 hours/maximum per week @ \$23.70/hour

**To:** Lunchroom Aide  
5 session/maximum per week @ \$26.30/session  
BSI - ESL Paraprofessional - PM Kindergarten  
12.5 hours/maximum per week @ \$23.70/hour

**Code:** 11-000-262-107-701-00-33-02  
11-190-100-106-701-00-33-02

**P4. Approval of Leave of Absence Without Pay-Child Rearing-Certificated Personnel - 2014/2015 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2014/2015 school year:

**Jayne Bogaczyk-Marolda**, Ancillary Teacher, Memorial Middle School, effective the afternoon of Monday, March 30, 2015 through the remainder of the 2014/15 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

**P5. Approval to Amend Appointment of Personnel - Schedule "D" Positions-2014/2015 School Year**

That an amendment to the appointment for the following personnel to Schedule "D" Positions for Fair Lawn High School, be approved for the 2014/2015 School Year, at the annual rate indicated in accordance with the 2014-2015 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, originally approved at the June 23, 2014 Public Meeting:

***Fair Lawn High School  
Schedule D Positions 2014 – 2015 School Year***

<b>Position</b>	<b>Name</b>	<b>Group</b>	<b>Step</b>	<b>Stipend</b>
Debate Team Advisor	Julianne Fuoco	3	1	\$1,441.00
	Young Kang	3	3	\$1,861.50
Peer Mediation Advisor	Stacey Morales	4	2	\$ 906.66

**P6. Appointment of Non-Certificated Hourly Personnel – 2014/2015 School Year**

That the appointment of the following non-certificated hourly personnel, for the 2014/2015 school year, in accordance with the 2014/2015 Hourly Rate Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

**Princener Washington**, Paraprofessional, Milnes School, effective Wednesday, April 1, 2015

29.5 hours/maximum per week @ \$23.70/hour

**Code:** 11-214-100-106-701-14-33-02 (New position)

**Regular Monthly Meeting**  
**March 19, 2015**

**P7. Approval of Leave of Absence Without Pay – Non-Certificated Hourly Personnel - 2014/2015 School Year**

That a leave of absence without pay, for the following non-certificated hourly personnel for the 2014/2015 school year, be approved:

**Siria Hernandez**, Part-Time Bus Driver, Bergen Avenue, effective Friday, March 20, 2015 through Thursday, April 2, 2015, for medical reasons.

**P8. Approval of Retirement of Custodial Personnel – 2015/2016 Fiscal Year**

That the retirement for the following custodial personnel, for the 2015/16 fiscal year, be approved:

**Richard Bujalski**, Night Custodian, Forrest School, effective at the end of the day on July 31, 2015.



**Regular Monthly Meeting  
March 19, 2015**

The following special education items are brought to the Board of Education for **Action**:

**SE1. Approval of Tuition/Transportation to Special Schools Providing Regular Special Education for the 2014/2015 School Year**

That the payment of tuition be approved to the special school(s) out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2014/2015 school year, at the tuition rate established pending approval of the State Department of Education.

**SE2. Approval of Required Related Services For Classified Students for the 2014/2015 School Year**

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2014/15 school year, effective July 1, 2014 through June 30, 2015.

**SE3. Approval of Out of District Students from Tuition Paying Sending Districts for the 2014/2015 School Year**

That the Board of education approves the acceptance of tuition students from sending districts, as indicated on the **attachment for Board Members Only**, to our Stepping Stones Autism and MCI Bridges Program for the 2014/2015 School Year, at rates established by the State of New Jersey pursuant to the provisions of N.J.A.C. 6A:23:-17.1, effective July 1, 2014 through June 30, 2015.

**Ms. Quackenbush asked for a motion to accept Motion # S2-5, E1-6, P1-8 and SE 1-3.**

**Mr. Barbarulo moved and Mrs. Frenkel seconded.**

**All Members voted in the affirmative.**

**Motions # S2-5, #E1-6, #P1-8 and #SE1-3**

**9-0-0**

**Carried**

Mr. Klein thanked all the groups that have given money to the children of the District.

Mr. Rosenberg explained that SGOVerdrive is a group of teachers and administrators from the High School who perform at local venues and donate the proceeds to a scholarship for seniors.

**Regular Monthly Meeting  
March 19, 2015**

The following **finance** items are brought to the Board of Education for **Action**:

**F1. School Use**

- a. That the Board approves the use of **Thomas Jefferson Gym** by the **Girl Scouts** for a **Square Dance** on **April 17, 2015** from **4:00 p.m. to 10:00 p.m.**  
**No custodial charges will apply.**
- b. That the Board approves the use of **Fair Lawn High School Sasso Field** by the **Fair Lawn All-Sports** for the **NJ Striders Junior Track and Field Meet** on **Sunday, May 3, 2015** from **12:00 p.m. to 5:30 p.m.**  
**Charges including custodial, maintenance & electrician will apply.**
- c. That the Board approves the use of **Memorial Side Field** by the **Knights of Pythias** for the **Circus for Charity** on **May 31, 2015** from **5:00 a.m. to 11:00 p.m.**  
**No custodial charges will apply.**

**F2. Acceptance of Gifts**

That the Board accepts the following gift(s) with gratitude:

- a. Donation of \$500 for grades 6-8 Science Department from the Chinese STEM Exchange Program for Fair Lawn's participation in the STEM Teacher Exchange Program to be used for supplies for the Science Department.
- b. A check in the amount of \$650 from the National Wildlife Federation for participation in the Wrigley's Letter Less Campaign as a seed grant funding for a recycling and waste reduction campaign at Lyncrest School.

**F3. Discards**

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

- a. High School- 157 obsolete/worn library books

**Regular Monthly Meeting**  
**March 19, 2015**

**F4. Bills Payable – Payroll**

That the Listing of Bills Payable, as of, **February 27, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994397** in the total amount of **\$2,620,013.15**.

That the Listing of Bills Payable, as of, **March 13, 2015** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994398** in the total amount of **\$2,653,054.97**.

**F5. Bills Payable**

That the Listing of Bills Payable as of **February 12, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$7,483.76**.

That the Listing of Bills Payable as of **February 24-25, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$8,402.63**.

That the Listing of Bills Payable as of **February 25-26, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$72,140.70**.

That the Listing of Bills Payable as of **February 26- March 13, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$200,770.70**.

That the Listing of Bills Payable as of **February 27-March 3, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$73,474.60**.

**Regular Monthly Meeting**  
**March 19, 2015**

**Bills Payable (continued)**

That the Listing of Bills Payable as of **February 27-March 3, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$26,155.00**.

That the Listing of Bills Payable as of **March 4-12, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$900,947.76**.

That the Listing of Bills Payable as of **March 9-13, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,784.00**.

That the Listing of Bills Payable as of **March 19, 2015** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,413,352.86**.

**F6. Transfers –March 2015**

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2014/15 School Year.

**F7. Board Secretary Report-February 2015**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **February 28, 2015** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

**Regular Monthly Meeting  
March 19, 2015**

**F8. Board Treasurer's Report - February 2015**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **February 28, 2015** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**F9. Approval of Special Situation Busing 2015-2016**

**Thomas Jefferson School:**

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Thomas Jefferson Middle School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2015. The annual cost per pupil is \$355 for the 2015-2016 school year.

**Fair Lawn High School:**

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Fair Lawn High School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2015. The annual cost per pupil is \$355 for the 2015-2016 school year.

**Addendum #1**

**Approval of Access Agreement**

**RESOLVED**, that the Fair Lawn Board of Education approves the Access Agreement with Fisher Scientific Company L.L.C. ("Fisher") and Sandvik Inc. and authorizes its President and Secretary to execute the agreement upon the approval of the form of same by the Board Attorney.

**Board Comments**

Mr. Barbarulo thanked all involved for the generous gifts for the children.

Mrs. Wallace extended a thank you to Lyncrest staff and school for their hard work in attaining the grant.

**Regular Monthly Meeting  
March 19, 2015**

**Ms. Quackenbush asked for a motion to accept motion # F1-9 and Addendum #1.**

**Mr. Barbarulo moved and Mr. Klein seconded.**

**All Members voted in the affirmative.**

**Motion # F1-9 and Addendum #1**

**9-0-0  
Carried**

**Public Comments**

Mike Kriley, Ellen Kriley, Kathy VanderTeams, Melissa Vander Teams and Mike Kriley on behalf of Zina Phiff, each spoke in reference to complaints regarding a High School coach.

**New Business**

Ms. Quackenbush announced that Sheli Dansky, President of the BCSBA, will be at the April 30, 2015 meeting at 7:00 p.m.

Ms. Quackenbush described the Tree Walk Project approved by the Borough and it includes school property.

**Meeting Date List**

<b><u>DATE</u></b>	<b><u>MEETING</u></b>	<b><u>PLACE</u></b>	<b><u>TIME</u></b>
March 30, 2015	FLCA Negotiations	Rm. #19 Edison	7:00 p.m.
April 1, 2015	Secretary Negotiations	Rm. #19 Edison	6:30 p.m.
April 6, 2015	Policy Committee	Rm. #19 Edison	7:30 p.m.
April 6, 2015	Community Relations Committee	Rm. #19 Edison	after Policy
April 8, 2015	Teacher Negotiations	Rm. #19 Edison	7:00 p.m.
April 13, 2015	Buildings & Grounds Committee	Rm. #19 Edison	7:00 p.m.
April 16, 2015	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.
April 22, 2015	Secretary Negotiations	Rm. #19 Edison	6:30 p.m.
April 30, 2015	Sheli Dansky, President, BCSBA	Rm. #19 Edison	7:00 p.m.
April 30, 2015	Public Budget Hearing & Adoption	Rm. #19 Edison	7:30 p.m.
May 2, 2015	Board Retreat	FLHS Library	8:30 a.m.
May 21, 2015	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.

**Regular Monthly Meeting  
March 19, 2015**

**Items to be Discussed During Closed Session:**

1. H.I.B. Reports
2. Personnel

**Ms. Quackenbush asked for a motion to recess into Closed Session stating that the Board would be returning to Open Session.**

**Mr. Barbarulo moved and Mr. Klein seconded.**

**All Members voted in the affirmative.**

**The Board recessed into Closed Session at 8:50 p.m.**

**Ms. Quackenbush asked for a motion to return to Open Session.**

**Mrs. Wallace moved and Mr. Barbarulo seconded.**

**All Members voted in the affirmative.**

**The Board returned to Open Session at 9:50 p.m.**

**Addendum #2**

**Approval of Harassment/Intimidation/Bullying/Investigation Decisions**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves issuance of written decisions affirming, rejecting or modifying the Superintendent's determination in the following student HIB investigation:

<b>Incident Report No.</b>	<b>Board Determination</b>
<b>MMS-02-2015</b>	<b>Affirmed</b>
<b>Rad-01-2015</b>	<b>Affirmed</b>
<b>FLHS-08-2014-15</b>	<b>Affirmed</b>

**Ms. Quackenbush asked for a motion to accept Addendum #2.**

**Mr. Banta moved and Mrs. Wallace seconded.**

**All Members voted in the affirmative.**

**Addendum # 2**

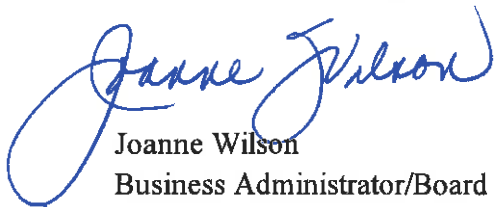
**9-0-0  
Carried**

**Regular Monthly Meeting  
March 19, 2015**

**Ms. Quackenbush asked for a motion to adjourn.  
Mrs. Wallace moved and Mr. Barbarulo seconded.  
All Members votes in the affirmative.**

**The Board Meeting adjourned at 9:54 p.m.**

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Joanne Wilson", is written over the printed name and title.

Joanne Wilson  
Business Administrator/Board Secretary



2014-2015 AFTER SCHOOL WORKSHOPS							
Wkshp # & Dates	Name of Workshop	Participants	Account Code	Hrs. per hr.	Rate per hr.	Total \$ per participant	Material Cost Sub Totals
17	Art Department Curriculum Revision	Melissa Healy	20-270-200-100-000-00-33-03	10	\$37.45	\$ 374.50	\$374.50
April/May							
18	Elementary French & Spanish Curriculum Update	Lori Albino	20-270-200-100-000-00-33-03	5	\$37.45	\$ 187.25	
April/June		Rebecca Kazimir		5	\$37.45	\$ 187.25	
		Christina Panzitta		5	\$37.45	\$ 187.25	\$ 561.75
19	Middle School 6a, 7a & 8a Spanish Curriculum Update	Giselle Aguila	20-270-200-100-000-00-33-03	8	\$37.45	\$ 299.60	
April/June		Aura Gueche		8	\$37.45	\$ 299.60	
		Jamie Reedy		8	\$37.45	\$ 299.60	\$ 898.80
20	Middle School French Curriculum Update	Colleen Dunn	20-270-200-100-000-00-33-03	18	\$37.45	\$ 674.10	
April/June		Annie Blair		18	\$37.45	\$ 674.10	\$ 1,348.20
21	Middle School Spanish Curriculum Update	Dana Simons	20-270-200-100-000-00-33-03	12	\$37.45	\$ 449.40	

April/June		Nicole Fiorelli Selby		12	\$37.45	\$ 449.40		
		Jennifer Patch		12	\$37.45	\$ 449.40	\$ 1,348.20	
22	Middle & Elementary Chinese Curriculum Update	Katy Young	20-270-200-100-000-00-33-03	15	\$37.45	\$ 561.75		
April/June		Yun Wang		15	\$37.45	\$ 561.75	\$ 1,123.50	
23	Elementary Music Curriculum Update	Felicia Ruffman	20-270-200-100-000-00-33-03	10	\$37.45	\$ 374.50		
April/June		Janelle Caro Berg		10	\$37.45	\$ 374.50		
		Christine Knitel		10	\$37.45	\$ 374.50		
		Susan Gordon		10	\$37.45	\$ 374.50	\$ 1,498.00	
24	High School Special Education Math Curriculum Update	Yuma Clark	20-270-200-100-000-00-33-03	8	\$37.45	\$299.60		
March/April		Alyse Meltzer		8	\$37.45	\$299.60		
		Jessica Pignatello		8	\$37.45	\$299.60	\$898.80	

**Regular Monthly Meeting**

March 19, 2015

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2014-15 School Year.

**Motion #P2**

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
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a. Renewals

b. Regular

Watson, Michael

60+

The Pennsylvania State University

County

Broadcast Journalism

L. Panagia

c. Coach

March 19, 2015

**Start date** 7/1/2014

Start date 7/1/2014

Period date

2/1/2015 End date 2/28/2015

## Expenditure

03/17/15 10:52

FUND 11 GENERAL CURRENT EXPENSE					Original Amt	Proposed Amt	% Change	
11-000-100-562-000-14-33-03	TUITION TO OTH LEA IN NJ-SPEC	28262	11-000-100-566-000-14-33-03	TT	\$291,502.00	\$81,780.00	20,400.00	35%
11-000-100-566-000-14-33-03	TUITION TO PRIV SCH HANDI-NJ	28262	11-000-100-562-000-14-33-03	TT	\$3,195,076.00	\$825,184.76	(\$43,706.00)	24%
		28328	11-000-100-568-000-00-33-03	TT		02/27/15	(\$20,400.00)	
11-000-100-568-000-00-33-03	TUITION-STATE FACILITY REG				\$0.00	\$9,000.00	\$23,306.00	0%
		28328	11-000-100-566-000-14-33-03	TT		02/27/15	\$23,306.00	
11-000-213-100-003-00-33-02	SALARIES-SUB NURSES				\$35,000.00	\$16,242.27	\$2,634.00	54%
		28254	11-000-218-104-001-00-12-02	TT		02/24/15	\$2,634.00	
11-000-213-330-035-00-33-02	X-RAYS STAFF/STUDENTS				\$4,000.00	(\$2,890.16)	(\$278.50)	-79%
		28263	11-000-213-330-040-00-33-02	TT		02/24/15	(\$278.50)	
11-000-213-330-040-00-33-02	PHYSICALS/EXAMS				\$8,000.00	\$302.00	\$278.50	7%
		28263	11-000-213-330-035-00-33-02	TT		02/24/15	\$278.50	
11-000-216-320-000-14-33-01	PURCHASED THERAPY SRV NURSES				\$180,000.00	\$143,067.00	\$360.00	80%
		28219	11-000-216-610-000-14-33-03	TT		02/06/15	\$360.00	
11-000-216-610-000-14-33-03	SUPPLY/MISC/EXP SPEECH				\$5,500.00	\$651.25	(\$433.80)	4%
		28219	11-000-216-320-000-14-33-01	TT		02/06/15	(\$360.00)	
		28227	11-214-100-610-000-14-33-03	TT		02/13/15	(\$73.80)	
11-000-217-320-800-14-33-03	ASSISTIVE TECHNOLOGY PURCH SER				\$21,000.00	\$21,370.85	(\$27.89)	102%
		28318	11-215-100-610-000-14-33-03	TT		02/27/15	(\$27.89)	
11-000-218-104-001-00-12-02	SALARIES-GUIDANCE-HIGH SCHOOL				\$561,527.00	(\$41,738.38)	(\$3,215.08)	-8%
		28254	11-000-213-100-003-00-33-02	TT		02/24/15	(\$2,634.00)	
		28330	11-000-240-105-903-00-29-02	TT		02/27/15	(\$33.58)	
		28331	11-000-266-110-604-00-33-04	TT		02/27/15	(\$273.75)	
		28332	11-000-266-110-604-00-33-04	TT		02/27/15	(\$273.75)	
11-000-219-110-701-14-33-02	SAL PARAPROFESSIONALS CONTRCTD				\$2,095,283.00	(\$146,196.62)	(\$4,480.53)	-7%
		28255	11-000-219-110-703-14-33-02	TT		02/24/15	(\$150.20)	
		28264	11-190-100-320-000-00-12-52	TT		02/24/15	(\$4,330.33)	
11-000-219-110-703-14-33-02	SAL SUB PARA/MISC				\$90,000.00	(\$82,979.20)	\$150.20	-92%
		28255	11-000-219-110-701-14-33-02	TT		02/24/15	\$150.20	
11-000-219-320-000-14-33-52	SUB SERVICE CONTR PARAS				\$0.00	\$134,329.00	(\$101,644.00)	0%
		28264	11-190-100-320-000-00-12-52	TT		02/24/15	(\$101,644.00)	
11-000-219-320-209-14-33-03	PROFESSIONAL EXAMS				\$20,000.00	(\$2,225.00)	\$400.00	-9%
		28232	11-209-100-610-000-14-33-03	TT		02/24/15	\$400.00	
11-000-222-600-259-00-08-03	AV SUPPLIES/SOFTWARE LYNCREST				\$300.00	\$226.55	(\$3.26)	74%
		28266	11-000-222-600-259-00-12-03	TT		02/24/15	(\$3.26)	
11-000-222-600-259-00-10-03	AV SUPPLIES/SOFTWARE TJ				\$1,300.00	\$0.00	(\$5.77)	-0%
		28266	11-000-222-600-259-00-12-03	TT		02/24/15	(\$5.77)	

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-222-600-259-00-12-03 AV SUPPLIES/SOFTWARE HS</b>					
28266 11-000-222-600-259-00-08-03 TT	\$8,000.00	\$86.07	\$9.03	\$8,095.10	1%
28266 11-000-222-600-259-00-10-03 TT		02/24/15 \$3.26	\$3.26		
		02/24/15 \$5.77	\$5.77		
<b>11-000-240-105-903-00-29-02 SAL PRINCIPAL SECY SUBS ELEM</b>	\$0.00	\$1,806.39	\$1,808.44	\$3,614.83	0%
28261 11-130-100-101-00-11-02 TT		02/24/15 \$1,774.86	\$1,774.86		
28330 11-000-218-104-001-00-12-02 TT		02/27/15 \$33.58	\$33.58		
<b>11-000-251-580-049-00-35-01 TRVL ADMIN OUT-OF-DISTRICT</b>	\$1,000.00	\$1,274.28	\$901.22	\$3,175.50	218%
28277 11-000-251-580-421-00-35-01 TT		02/24/15 \$901.22	\$901.22		
<b>11-000-251-585-046-00-35-01 LEGAL ADS - PERSONNEL</b>	\$15,000.00	\$0.00	\$295.00	\$15,295.00	2%
28277 11-000-251-590-421-00-35-01 TT		02/24/15 \$295.00	\$295.00		
<b>11-000-251-590-421-00-35-01 DISTRICT SUPPLY BID SERVICE</b>	\$14,500.00	(\$99.00)	(\$1,196.22)	\$13,204.78	-9%
28277 11-000-251-580-049-00-35-01 TT		02/24/15 (\$901.22)	(\$901.22)		
28277 11-000-251-585-046-00-35-01 TT		02/24/15 (\$295.00)	(\$295.00)		
<b>11-000-251-890-601-00-33-01 COURIER SERVICE</b>	\$69,500.00	(\$692.71)	(\$4,807.29)	\$64,000.00	-8%
28279 11-000-252-330-000-16-35-01 TT		02/24/15 (\$4,807.29)	(\$4,807.29)		
<b>11-000-252-330-000-16-35-01 PURCHASED SERV TECHwas 252-320</b>	\$95,000.00	\$22,233.75	\$24,031.25	\$141,265.00	49%
28279 11-000-251-890-601-00-33-01 TT		02/24/15 \$4,807.29	\$4,807.29		
28278 11-000-252-500-095-16-33-01 TT		02/24/15 \$7,007.61	\$7,007.61		
28280 11-000-252-890-164-16-33-01 TT		02/24/15 \$12,216.35	\$12,216.35		
<b>11-000-252-500-095-16-33-01 TLS INTRANET SERVICE (VERIZON)</b>	\$181,200.00	(\$2,000.00)	(\$7,007.61)	\$172,192.39	-5%
28278 11-000-252-330-000-16-35-01 TT		02/24/15 (\$7,007.61)	(\$7,007.61)		
<b>11-000-252-890-164-16-33-01 TECHNOLOGY PLAN</b>	\$341,040.00	(\$20,508.61)	(\$12,216.35)	\$308,315.04	-10%
28280 11-000-252-330-000-16-35-01 TT		02/24/15 (\$12,216.35)	(\$12,216.35)		
<b>11-000-261-110-301-00-33-02 SAL REPAIR OF BUILDINGS</b>	\$517,299.00	\$153.93	(\$6,201.61)	\$511,251.32	-1%
28233 11-000-261-110-304-00-33-02 TT		02/24/15 (\$6,201.61)	(\$6,201.61)		
<b>11-000-261-110-304-00-33-02 SAL LEADMEN REPAIR/BUILD OT</b>	\$12,000.00	\$1,582.59	\$14,844.00	\$28,426.59	137%
28233 11-000-261-110-301-00-33-02 TT		02/24/15 \$6,201.61	\$6,201.61		
28233 11-000-262-105-001-00-19-02 TT		02/24/15 \$4,109.17	\$4,109.17		
28233 11-000-262-110-303-00-33-02 TT		02/24/15 \$950.00	\$950.00		
28233 11-000-262-110-603-00-11-02 TT		02/24/15 \$886.00	\$886.00		
28233 11-000-262-110-603-00-12-02 TT		02/24/15 \$438.07	\$438.07		
28233 11-000-262-110-604-00-09-02 TT		02/24/15 \$1,959.15	\$1,959.15		
28233 11-000-262-110-604-00-12-02 TT		02/24/15 \$300.00	\$300.00		
<b>11-000-261-420-130-00-33-04 INTERIOR FINISH DISTRICT</b>	\$20,000.00	(\$4,130.00)	(\$3,020.00)	\$12,850.00	-36%
28333 11-000-261-610-121-00-33-04 BGSEC >2015-02-27		02/27/15 (\$3,020.00)	(\$3,020.00)		
<b>11-000-261-420-138-00-33-04 PLUMBING &amp; BATHROOM DISTRICT</b>	\$45,000.00	(\$12,385.00)	\$3,500.00	\$36,115.00	-20%
28288 11-000-261-420-179-00-33-04 TT		02/26/15 \$3,500.00	\$3,500.00		
<b>11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE</b>	\$64,700.00	(\$26,032.90)	\$114.46	\$38,781.56	-40%
28223 11-000-263-610-108-00-33-04 TT		02/09/15 (\$911.52)	(\$911.52)		
28286 11-000-261-610-134-00-33-04 TT		02/26/15 \$1,025.98	\$1,025.98		

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
<b>11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING</b>	\$45,000.00	\$102,149.00	<b>(\$800.00)</b>	\$146,349.00	225%
28329 11-000-262-420-085-00-33-04 TT		02/27/15	(\$150.00)		
28336 11-000-262-610-154-00-33-04 BGSEC >2015-02-27		02/27/15	(\$650.00)		
<b>11-000-261-420-153-00-33-04 PUMP REPAIR</b>	\$3,000.00	\$0.00	<b>\$4,888.44</b>	\$7,888.44	163%
28287 11-000-261-420-179-00-33-04 TT		02/26/15	\$4,888.44		
<b>11-000-261-420-179-00-33-04 HVAC SERVICE</b>	\$30,000.00	<b>(\$5,495.00)</b>	<b>(\$8,388.44)</b>	\$16,116.56	-46%
28288 11-000-261-420-138-00-33-04 TT		02/26/15	(\$3,500.00)		
28287 11-000-261-420-153-00-33-04 TT		02/26/15	(\$4,888.44)		
<b>11-000-261-610-120-00-33-04 DOORS/WINDOWS DISTRICT</b>	\$3,500.00	<b>(\$2,215.00)</b>	<b>\$5,494.05</b>	\$6,779.05	94%
28228 11-000-261-610-134-00-33-04 TT		02/13/15	\$5,494.05		
<b>11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT</b>	\$30,000.00	\$35,435.00	<b>\$14,000.00</b>	\$79,435.00	165%
28333 11-000-261-420-130-00-33-04 BGSEC >2015-02-27		02/27/15	\$3,020.00		
28334 11-000-262-610-100-00-33-04 BGSEC >2015-02-27		02/27/15	\$3,186.00		
28323 11-000-262-610-137-00-33-04 BGSEC >2015-03-16		02/27/15	\$6,044.00		
28324 11-000-262-800-183-00-33-04 BGSEC >2015-03-16		02/27/15	\$1,750.00		
<b>11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING</b>	\$108,500.00	<b>(\$33,961.55)</b>	<b>(\$7,402.96)</b>	\$67,135.49	-38%
28201 11-000-262-610-312-00-33-04 TT		02/02/15	(\$707.33)		
28222 11-000-291-610-102-00-33-04 TT		02/10/15	(\$175.60)		
28228 11-000-261-610-120-00-33-04 TT		02/13/15	(\$5,494.05)		
28286 11-000-261-420-140-00-33-04 TT		02/26/15	(\$1,025.98)		
<b>11-000-261-610-138-00-33-04 PLUMBING SUPPLIES DISTRICT</b>	\$6,000.00	\$29,000.00	<b>\$3,000.00</b>	\$38,000.00	533%
28225 11-000-263-420-107-00-33-04 TT		02/10/15	\$3,000.00		
<b>11-000-262-105-001-00-19-02 SAL SECRETARY BLDGS &amp; GRNDS</b>	\$58,761.00	\$1,600.17	<b>(\$4,109.17)</b>	\$56,252.00	-4%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$4,109.17)		
<b>11-000-262-110-303-00-33-02 SAL SUBS CUSTODIAN-DISTRICT</b>	\$5,000.00	<b>(\$1,500.00)</b>	<b>(\$950.00)</b>	\$2,550.00	-49%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$950.00)		
<b>11-000-262-110-603-00-10-02 SAL SUBS CUSTODIAN-TJ</b>	\$0.00	\$280.00	<b>\$68.00</b>	\$348.00	0%
28234 11-000-262-110-604-00-29-02 TT		02/24/15	\$68.00		
<b>11-000-262-110-603-00-11-02 SAL SUBS CUSTODIAN-MEMORIAL</b>	\$0.00	\$2,371.20	<b>(\$886.00)</b>	\$1,485.20	0%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$886.00)		
<b>11-000-262-110-603-00-12-02 SAL SUBS CUSTODIAN-HS</b>	\$5,000.00	<b>(\$4,283.53)</b>	<b>(\$438.07)</b>	\$278.40	-94%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$438.07)		
<b>11-000-262-110-604-00-09-02 SAL OT EDISON</b>	\$1,000.00	\$7,000.00	<b>(\$1,959.15)</b>	\$6,040.85	504%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$1,959.15)		
<b>11-000-262-110-604-00-11-02 SAL OT MEMORIAL</b>	\$2,000.00	\$916.00	<b>\$1,084.00</b>	\$4,000.00	100%
28234 11-000-262-110-604-00-29-02 TT		02/24/15	\$1,084.00		
<b>11-000-262-110-604-00-12-02 SAL OT HS</b>	\$25,000.00	<b>(\$14,914.56)</b>	<b>(\$300.00)</b>	\$9,785.44	-61%
28233 11-000-261-110-304-00-33-02 TT		02/24/15	(\$300.00)		
<b>11-000-262-110-604-00-29-02 SAL OT ELEMENTARIES</b>	\$25,000.00	<b>(\$2,385.85)</b>	<b>(\$1,152.00)</b>	\$21,462.15	-14%
28234 11-000-262-110-603-00-10-02 TT		02/24/15	(\$68.00)		

03/17/15 10:52

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015 Expenditure

## FUND 11 GENERAL CURRENT EXPENSE

11-000-262-110-604-00-29-02	28234	11-000-262-110-604-00-11-02	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
SAL OT ELEMENTARIES								
11-000-262-110-604-37-12-02	28236	11-000-270-162-245-00-35-01	TT	\$25,000.00	(\$2,385.85) 02/24/15	(\$1,152.00) (\$1,084.00)	\$21,462.15	-14%
SAL OT SPORTS - HS								
11-000-262-420-085-00-33-04	28329	11-000-281-420-147-00-33-04	TT	\$31,000.00	(\$6,000.00) 02/24/15	(\$6,709.48) (\$6,709.48)	\$18,290.52	-41%
EXTERMINATOR SERVICE								
11-000-262-610-100-00-33-04	28334	11-000-261-610-121-00-33-04	TT	\$1,000.00	\$8,705.00 02/27/15	\$150.00 \$150.00	\$9,855.00	886%
BRUSHES/MOPS/PLASTIC BAGS DIST								
11-000-262-610-137-00-33-04	28323	11-000-261-610-121-00-33-04	TT	\$37,800.00	\$0.00 02/27/15	(\$3,186.00) (\$3,186.00)	\$34,614.00	-8%
PAINT SUPPLIES DISTRICT								
11-000-262-610-154-00-33-04	28336	11-000-261-610-121-00-33-04	TT	\$10,500.00	\$0.00 02/27/15	(\$6,044.00) (\$6,044.00)	\$4,456.00	-58%
KEYS AND LOCK DISTRICT								
11-000-262-610-312-00-33-04	28201	11-000-261-420-147-00-33-04	TT	\$5,000.00	\$1,355.00 02/27/15	\$650.00 \$650.00	\$7,005.00	40%
OPERATION OF VEHICLES TIRES								
11-000-262-621-089-00-04-01	28320	11-000-262-621-089-00-10-01	TT	\$2,500.00	\$0.00 02/02/15	\$707.33 \$707.33	\$3,207.33	28%
GAS HEAT WESTMORELAND								
11-000-262-621-089-00-06-01	28281	11-000-262-622-083-00-04-01	TT	\$20,488.00	(\$1,461.00) 02/27/15	(\$1,027.00) (\$1,027.00)	\$18,000.00	-12%
GAS HEAT RADBURN								
11-000-262-621-089-00-10-01	28320	11-000-262-622-083-00-04-01	TT	\$26,422.00	\$0.00 02/24/15	\$989.10 \$989.10	\$27,411.10	4%
GAS HEAT TJ								
11-000-262-622-093-00-03-01	28320	11-000-262-622-093-00-04-01	TT	\$40,426.00	\$5,000.00 02/24/15	\$4,235.39 \$22.90	\$49,661.39	23%
ELECTRIC FORREST								
11-000-262-622-093-00-03-01	28320	11-000-262-622-093-00-10-01	TT	\$33,659.00	\$0.00 02/27/15	(\$3,000.00) (\$3,000.00)	\$30,659.00	-9%
ELECTRIC WESTMORELAND								
11-000-262-622-093-00-04-01	28281	11-000-262-621-089-00-06-01	TT	\$29,071.00	\$0.00 02/24/15	(\$4,512.00) (\$989.10)	\$24,559.00	-16%
ELECTRIC LYNCREST								
11-000-262-622-093-00-08-01	28281	11-000-262-621-089-00-10-01	TT	\$31,246.00	\$0.00 02/24/15	\$3,500.00 \$3,500.00	\$34,746.00	11%
ELECTRIC TJ								
11-000-262-622-093-00-10-01	28320	11-000-262-621-089-00-10-01	TT	\$110,403.00	(\$5,007.00) 02/27/15	(\$185.49) (\$185.49)	\$105,210.51	-5%
DUMPSTERS/RENTALS DISTRICT								
11-000-263-420-107-00-33-04	28225	11-000-261-610-138-00-33-04	TT	\$1,750.00	\$0.00 02/27/15	(\$1,750.00) (\$1,750.00)	\$0.00	-100%
FIELD MAINTENANCE/RENOVATIONS								
11-000-263-420-144-00-33-04	28283	11-000-263-610-127-00-33-04	TT	\$5,000.00	\$0.00 02/10/15	(\$3,000.00) (\$3,000.00)	\$2,000.00	-60%
BLACKTOP/CONCRETE DISTRICT								
11-000-263-420-144-00-33-04	28283	11-000-263-610-127-00-33-04	TT	\$25,000.00	(\$5,660.00) 02/25/15	(\$2,000.00) (\$2,000.00)	\$17,340.00	-31%



03/17/15 10:52

## Expenditure

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015

## FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-263-610-108-00-33-04 CALCIUM/SALT/ICE MELT	\$5,000.00	\$0.00	\$948.52	\$5,948.52	19%
28221 11-000-263-610-110-00-33-04 TT		02/04/15	\$37.00		
28223 11-000-261-420-140-00-33-04 TT		02/08/15	\$911.52		
11-000-263-610-110-00-33-04 SIGNS DISTRICT	\$1,500.00	\$0.00	(\$37.00)	\$1,463.00	-2%
28221 11-000-263-610-108-00-33-04 TT		02/04/15	(\$37.00)		
11-000-263-610-127-00-33-04 GROUNDS/SITE DISTRICT	\$0.00	\$22,996.62	\$2,000.00	\$24,996.62	0%
28283 11-000-263-420-144-00-33-04 TT		02/25/15	\$2,000.00		
11-000-266-110-604-00-33-04 SAL GREETER OT & SUBS	\$0.00	\$726.25	\$547.50	\$1,273.75	0%
28331 11-000-218-104-001-00-12-02 TT		02/27/15	\$273.75		
28332 11-000-218-104-001-00-12-02 TT		02/27/15	\$273.75		
11-000-270-107-503-14-19-02 SAL PART TIME BUS AIDE SUBS	\$0.00	\$35,065.51	\$5,158.00	\$40,223.51	0%
28260 11-130-100-101-001-00-11-02 TT		02/24/15	\$5,158.00		
11-000-270-160-004-00-19-02 SAL PUPIL TRANSP-REG OT	\$8,000.00	\$461.04	(\$3,129.52)	\$5,331.52	-33%
28235 11-000-270-162-245-00-35-01 TT		02/24/15	(\$3,129.52)		
11-000-270-161-503-14-19-02 SAL BUS DRIVER SP ED PT SUBS	\$0.00	\$64,073.35	\$1,856.00	\$65,929.35	0%
28260 11-130-100-101-001-00-11-02 TT		02/24/15	\$1,856.00		
11-000-270-162-245-00-35-01 SAL ATHLETIC TRIPS	\$85,000.00	(\$4,745.06)	\$9,839.00	\$90,093.94	6%
28236 11-000-262-110-804-37-12-02 TT		02/24/15	\$6,709.48		
28235 11-000-270-160-004-00-19-02 TT		02/24/15	\$3,129.52		
11-000-291-610-102-00-33-04 UNIFORMS DISTRICT	\$2,500.00	\$0.00	\$175.60	\$2,675.60	7%
28222 11-000-261-610-134-00-33-04 TT		02/10/15	\$175.60		
11-110-100-101-003-00-29-02 SAL TEACHER ELEM PRE K/KDG SUB	\$10,000.00	(\$3,190.60)	(\$6,000.00)	\$809.40	-92%
28335 11-120-100-101-918-00-29-02 TT		02/27/15	(\$3,343.37)		
28335 11-140-100-101-017-00-33-03 TT		02/27/15	(\$156.63)		
28335 11-140-100-101-918-00-12-02 TT		02/27/15	(\$2,500.00)		
11-120-100-101-918-00-29-02 SAL TEACHERS LONG TERM SUBS-EL	\$80,000.00	(\$79,055.00)	\$4,423.37	\$5,368.37	-93%
28259 11-130-100-101-001-00-11-02 TT		02/24/15	\$1,080.00		
28335 11-110-100-101-003-00-29-02 TT		02/27/15	\$3,343.37		
11-130-100-101-001-00-11-02 SALARIES OF TEACHERS MEMORIAL	\$2,463,735.00	\$119,664.23	(\$16,204.86)	\$2,567,194.37	4%
28261 11-000-240-105-903-00-29-02 TT		02/24/15	(\$1,774.86)		
28260 11-000-270-107-503-14-19-02 TT		02/24/15	(\$5,158.00)		
28260 11-000-270-161-503-14-19-02 TT		02/24/15	(\$1,856.00)		
28259 11-120-100-101-918-00-29-02 TT		02/24/15	(\$1,080.00)		
28259 11-140-100-101-025-00-12-02 TT		02/24/15	(\$1,560.00)		
28259 11-140-100-101-918-00-12-02 TT		02/24/15	(\$135.00)		
28259 11-150-100-101-001-00-33-02 TT		02/24/15	(\$4,641.00)		
11-140-100-101-017-00-33-03 SAL AFTER SCHOOL WORKSHPS DIST	\$0.00	\$2,857.85	\$156.63	\$3,014.48	0%
28335 11-110-100-101-003-00-29-02 TT		02/27/15	\$156.63		
11-140-100-101-025-00-12-02 SALARIES/TEACHERS CLASS COV-HS	\$10,000.00	\$1,358.30	\$1,560.00	\$12,918.30	29%
28259 11-130-100-101-001-00-11-02 TT		02/24/15	\$1,560.00		



Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015 Expenditure

## FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-140-100-101-018-00-12-02 SAL TEACHER LONG TERM SUBS-HS	\$80,000.00	(\$77,300.00)	\$2,635.00	\$5,335.00	-93%
28259 11-130-100-101-001-00-11-02 TT		02/24/15	\$135.00		
28335 11-110-100-101-003-00-29-02 TT		02/27/15	\$2,500.00		
11-150-100-101-001-00-33-02 SAL TEACHERS HOME INSTR-REG	\$40,000.00	\$40,608.55	\$4,641.00	\$85,249.55	113%
28259 11-130-100-101-001-00-11-02 TT		02/24/15	\$4,641.00		
11-150-100-320-000-00-33-02 CONTRACTD HOME INSTRUCTN-REG	\$15,000.00	(\$15,000.00)	\$960.00	\$960.00	-94%
28319 11-190-100-610-050-26-33-03 TT		02/27/15	\$960.00		
11-190-100-106-701-00-33-02 SAL PARAPROFESSIONLS REGULAR	\$25,932.00	(\$20,077.00)	(\$5,855.00)	\$0.00	-100%
28203 - - - - - PS BB		02/04/15	(\$5,855.00)		
11-190-100-320-000-00-12-52 SUB SERVICE HIGH SCHOOL	\$0.00	\$225,813.67	\$121,124.33	\$346,938.00	0%
28264 11-000-219-110-701-14-33-02 TT		02/24/15	\$4,330.33		
28264 11-000-219-320-000-14-33-52 TT		02/24/15	\$101,644.00		
28265 11-190-100-320-000-00-29-52 TT		02/24/15	\$5,582.00		
28265 11-190-100-320-000-00-30-52 TT		02/24/15	\$9,568.00		
11-190-100-320-000-00-29-52 SUB SERVICE ELEMENTARIES	\$0.00	\$283,582.00	(\$5,582.00)	\$278,000.00	0%
28265 11-190-100-320-000-00-12-52 TT		02/24/15	(\$5,582.00)		
11-190-100-320-000-00-30-52 SUB SERVICE MIDDLE SCHOOLS	\$0.00	\$165,672.00	(\$9,568.00)	\$156,104.00	0%
28265 11-190-100-320-000-00-12-52 TT		02/24/15	(\$9,568.00)		
11-190-100-320-805-00-33-02 SUBSTITUTE CALLING SERV/was251	\$0.00	\$271,041.09	(\$271,041.09)	\$0.00	0%
28273 11-201-100-320-000-14-33-52 TT		02/24/15	(\$10,064.00)		
28273 11-202-100-320-000-14-33-52 TT		02/24/15	(\$12,899.00)		
28273 11-204-100-320-000-14-33-52 TT		02/24/15	(\$85,407.60)		
28273 11-209-100-320-000-14-33-52 TT		02/24/15	(\$19,896.00)		
28273 11-213-100-320-000-14-33-52 TT		02/24/15	(\$52,318.35)		
28273 11-214-100-320-000-14-33-52 TT		02/24/15	(\$4,157.00)		
28273 11-215-100-320-000-14-33-52 TT		02/24/15	(\$86,299.14)		
11-190-100-420-155-08-12-03 PE/HEALTH CLEAN/REPR HS was 33	\$11,000.00	\$0.00	(\$8,525.89)	\$2,474.11	-78%
28284 11-190-100-610-050-05-33-03 TT		02/23/15	(\$5,702.98)		
28284 11-190-100-610-253-15-33-03 TT		02/23/15	(\$2,822.91)		
11-190-100-610-050-00-06-03 SUPPLIES RADBURN	\$20,470.00	\$7,078.37	(\$508.37)	\$27,040.00	32%
28200 11-190-100-610-253-00-06-03 TT		02/04/15	(\$626.37)		
28226 11-190-100-610-253-00-06-03 TT		02/12/15	\$118.00		
11-190-100-610-050-05-33-03 SUPPLIES ENGLISH	\$5,000.00	(\$667.36)	\$5,702.98	\$10,035.62	101%
28284 11-190-100-420-155-08-12-03 TT		02/23/15	\$5,702.98		
11-190-100-610-050-11-33-03 SUPPLIES MATH	\$19,050.00	\$3,407.33	\$13,230.60	\$35,687.93	87%
28349 13-422-100-101-000-14-33-02 TT		02/27/15	\$13,230.60		
11-190-100-610-050-13-12-03 SUPPLIES SCIENCE HS	\$9,400.00	(\$500.00)	(\$1,300.00)	\$7,600.00	-19%
28203 - - - - - PS BB		02/04/15	(\$1,300.00)		
11-190-100-610-050-26-33-03 SUPPLIES DISTRICT INITIATIVE	\$99,200.00	\$0.00	(\$24,660.00)	\$74,540.00	-25%
28203 - - - - - PS BB		02/04/15	(\$23,700.00)		
28319 11-150-100-320-000-00-33-02 TT		02/27/15	(\$960.00)		

Start date	7/1/2014	Period date	2/1/2015	End date	2/28/2015	Expenditure
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## FUND 11 GENERAL CURRENT EXPENSE

11-190-100-610-163-02-33-03	28203	CLASSROOM EQUIP ART	PS BB	\$0.00	\$0.00	02/04/15	\$2,500.00	\$2,500.00	0%
11-190-100-610-163-12-33-03	28203	CLASSROOM EQUIP MUSIC DISTRICT	PS BB	\$0.00	\$0.00	02/04/15	\$1,300.00	\$1,300.00	0%
11-190-100-610-166-03-33-03	28203	SOFTWARE BUSINESS ED	PS BB	\$0.00	\$0.00	02/04/15	\$1,100.00	\$1,100.00	0%
11-190-100-610-166-05-33-03	28203	SOFTWARE ENGLISH	PS BB	\$13,500.00	(\$446.30)	02/04/15	\$15,100.00	\$28,153.70	109%
11-190-100-610-166-08-33-03	28203	SOFTWARE HEALTH/PE DISTRICT	PS BB	\$4,640.00	\$0.00	02/04/15	\$4,350.00	\$8,990.00	94%
11-190-100-610-166-11-33-03	28203	SOFTWARE MATH	PS BB	\$1,200.00	(\$573.00)	02/04/15	\$1,200.00	\$1,827.00	52%
11-190-100-610-166-12-33-03	28203	SOFTWARE MUSIC	PS BB	\$0.00	\$0.00	02/04/15	\$5,000.00	\$5,000.00	0%
11-190-100-610-166-13-33-03	28203	SOFTWARE SCIENCE	PS BB	\$9,000.00	\$0.00	02/04/15	\$2,500.00	\$11,500.00	28%
11-190-100-610-166-15-33-03	28203	SOFTWARE SOCIAL STUDIES	PS BB	\$7,900.00	(\$181.60)	02/04/15	\$10,000.00	\$17,718.40	124%
11-190-100-610-166-19-33-03	28203	TECHNOLOGY EDUCATION SOFTWARE	PS BB	\$2,345.00	(\$307.00)	02/04/15	\$2,500.00	\$4,538.00	94%
11-190-100-610-253-00-06-03	28203	WORKBOOKS RADBURN	PS BB	\$2,500.00	(\$597.50)	02/04/15	\$2,500.00	\$2,410.87	-4%
	28200	11-190-100-610-050-00-06-03	TT			02/04/15	\$508.37		
	28226	11-190-100-610-050-00-06-03	TT			02/12/15	\$626.37		
11-190-100-610-253-03-33-03	28203	WORKBOOKS BUSINESS ED	PS BB	\$13,400.00	\$0.00	02/04/15	(\$13,400.00)	\$0.00	-100%
11-190-100-610-253-05-33-03	28203	WORKBOOKS ENGLISH	PS BB	\$8,000.00	\$115.52	02/04/15	\$17,000.00	\$25,115.52	214%
11-190-100-610-253-11-29-03	28203	WORKBOOKS MATH-ELEMENTARIES	PS BB	\$53,000.00	\$31,894.94	02/04/15	(\$28,000.00)	\$56,894.94	7%
11-190-100-610-253-15-33-03	28203	WORKBOOKS SOCIAL STUDIES	PS BB	\$11,250.00	\$0.00	02/04/15	\$2,822.91	\$14,072.91	25%
	28284	11-190-100-420-155-08-12-03	TT			02/23/15	\$2,822.91		
11-190-100-610-925-16-33-03	28253	INSTRUCTL PRNTRS/TONER/CARTRDG	TT	\$156,000.00	(\$87,649.00)	02/04/15	(\$2,163.66)	\$66,187.34	-58%
11-190-100-610-956-19-33-03	28203	SUPPLIES NEW ADOPTION TECH ED	PS BB	\$0.00	\$0.00	02/04/15	\$3,000.00	\$3,000.00	0%
11-190-100-640-000-15-33-03	28203	TEXTBOOKS SOCIAL STUDIES	PS BB	\$6,700.00	\$2,380.32	02/04/15	\$1,600.00	\$10,680.32	59%
						02/04/15	\$1,600.00		

03/17/15 10:52

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-640-956-13-33-03	28203	TEXTBOOKS NEW ADOPTION SCIENCE	PS BB	\$50,600.00	\$0.00	(\$4,695.00)	\$45,905.00	-9%
11-190-100-640-956-63-33-03	28203	TEXTBOOKS NEW ADOPT LITERACY	PS BB	\$20,856.00	\$163.19	\$9,800.00	\$30,819.19	48%
11-190-100-890-164-16-33-01	28203	INSTRUCTIONAL TECH PLANS		\$0.00	\$0.00	\$2,163.66	\$2,163.66	0%
11-201-100-320-000-14-33-52	28253	SUB SERVICE CONTR CI	TT	\$0.00	\$457.00	\$10,064.00	\$10,521.00	0%
11-202-100-320-000-14-33-52	28273	SUB SERVICE CONTR MCI	TT	\$0.00	\$540.00	\$12,899.00	\$13,439.00	0%
11-204-100-320-000-14-33-52	28273	SUB SERVICE CONTR LD	TT	\$0.00	\$6,619.40	\$85,407.60	\$92,027.00	0%
11-209-100-320-000-14-33-52	28273	SUB SERVICE CONTR FLEX	TT	\$0.00	\$900.00	\$19,896.00	\$20,796.00	0%
11-209-100-610-000-14-33-03	28232	FLEX TEACHING SUPPLIES	TT	\$4,500.00	(\$1,462.49)	(\$400.00)	\$2,637.51	-41%
11-213-100-320-000-14-33-52	28273	SUB SERVICE CONTR RESOURCE RM	TT	\$0.00	\$2,397.65	\$52,318.35	\$54,716.00	0%
11-214-100-106-069-14-33-02	28257	SALARY ABA THERAPISTS	TT	\$22,000.00	\$4,520.00	\$120.00	\$26,640.00	21%
11-214-100-320-000-14-33-52	28273	SUB SERVICE CONTR AUTISTIC	TT	\$0.00	\$1,980.00	\$4,157.00	\$6,137.00	0%
11-214-100-610-000-14-33-03	28227	AUTISTIC TEACHING SUPPLIES	TT	\$14,000.00	(\$1,799.96)	\$73.80	\$12,273.84	-12%
11-215-100-320-000-14-33-52	28273	SUB SERVICE CONTR PSH	TT	\$0.00	\$2,250.00	\$86,387.00	\$88,637.00	0%
11-215-100-610-000-14-33-03	28276	PSH TEACHING SUPPLIES	TT	\$10,000.00	(\$4,430.61)	\$27.89	\$5,597.28	-44%
11-219-100-101-000-14-33-03	28258	SAL HOME INSTRUCTION-SPED	TT	\$0.00	\$42,089.00	\$2,054.00	\$44,143.00	0%
11-219-100-101-401-14-33-03	28257	SAL LT/HOMEBOUND INSTRUCT-SPED	TT	\$0.00	\$59,440.60	(\$120.00)	\$59,320.60	0%
11-240-100-101-001-24-33-03	28257	SALARIES TEACHERS ESL	TT	\$700,925.00	\$941.20	(\$2,141.86)	\$699,724.34	-0%
11-402-100-100-225-00-12-02	28256	BAA COACHES	TT	\$314,097.00	(\$12,936.50)	(\$7,350.00)	\$293,810.50	-6%

Start date 7/1/2014

Period date

2/1/2015 End date 2/28/2015

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-402-100-101-292-00-12-03	28256	SAL GAME WORKERS	11-402-100-100-225-00-12-02	TT	\$0.00	\$10,000.00	\$7,350.00	0%
11-402-100-610-244-41-12-03	28224	BOWLING	11-402-100-610-327-42-12-03	TT	\$500.00	\$0.00	\$55.04	-11%
11-402-100-610-246-42-12-03	28224	CHEERLEADERS	11-402-100-610-327-42-12-03	TT	\$1,000.00	\$0.00	\$318.10	-32%
11-402-100-610-248-00-12-03	28224	CROSS COUNTRY	11-402-100-610-327-42-12-03	TT	\$800.00	\$327.51	\$70.69	-50%
11-402-100-610-250-00-12-03	28224	FENCING	11-402-100-610-327-42-12-03	TT	\$1,800.00	\$13.90	\$161.83	-10%
11-402-100-610-322-41-12-03	28224	FOOTBALL	11-402-100-610-327-42-12-03	TT	\$7,500.00	\$695.78	\$772.78	-1%
11-402-100-610-327-42-12-03	28224	SOFTBALL	11-402-100-610-327-42-12-03	TT	\$2,700.00	\$0.00	\$1,997.62	74%
11-402-100-610-244-41-12-03	28224		11-402-100-610-244-41-12-03	TT			\$55.04	
11-402-100-610-246-42-12-03	28224		11-402-100-610-246-42-12-03	TT			\$318.10	
11-402-100-610-248-00-12-03	28224		11-402-100-610-248-00-12-03	TT			\$70.69	
11-402-100-610-250-00-12-03	28224		11-402-100-610-250-00-12-03	TT			\$161.83	
11-402-100-610-322-41-12-03	28224		11-402-100-610-322-41-12-03	TT			\$772.78	
11-402-100-610-328-41-12-03	28224		11-402-100-610-328-41-12-03	TT			\$24.00	
11-402-100-610-333-41-12-03	28224		11-402-100-610-333-41-12-03	TT			\$595.18	
11-402-100-610-328-41-12-03	28224	SWIMMING	11-402-100-610-327-42-12-03	TT	\$1,500.00	\$244.41	\$24.00	15%
11-402-100-610-333-41-12-03	28224	WRESTLING	11-402-100-610-327-42-12-03	TT	\$1,800.00	\$207.41	\$24.00	-45%
11-402-100-610-339-41-12-03	28231	ICE HOCKEY	11-402-100-610-327-42-12-03	TT	\$1,500.00	\$200.00	\$595.18	86%
11-402-100-890-241-41-12-03	28231	CLEANING/RECONDITIONING	11-402-100-890-241-41-12-03	TT	\$22,000.00	\$1,095.78	\$1,495.00	-12%
11-402-100-610-339-41-12-03	28231		11-402-100-610-339-41-12-03	TT			\$1,495.00	
FUND 12 CAPITAL OUTLAY								
12-000-400-450-127-00-12-01	28220	FIELD RENOVATIONS-HS	12-000-400-450-924-00-33-04	TT	\$500,000.00	\$4,880.00	\$45,000.00	-8%
12-000-400-450-924-00-33-04	28220	DISTRICT PAVING/CONCRETE	12-000-400-450-127-00-12-01	TT	\$105,000.00	\$0.00	\$45,000.00	43%
FUND 13 SPECIAL SCHOOLS								
13-422-100-101-000-14-33-02	28349	EXT SCHOOL YEAR LBLD TEACHERS	11-190-100-610-050-11-33-03	TT	\$113,750.00	\$3,745.00	\$13,230.60	-8%

Start date 7/1/2014 Period date 2/1/2015 End date 2/28/2015 Expenditure

## FUND 13 SPECIAL SCHOOLS

13-422-100-101-814-14-33-03	28337	EXT SCHOOL YEAR NURSE	13-423-100-610-000-00-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$7,000.00	\$0.00	02/27/15	\$6,950.00	-1%
13-423-100-610-000-00-33-03	28337	SUMMER MUSIC ENRICHMT SUPPLIES	13-422-100-101-814-14-33-03	TT	\$0.00	\$0.00	\$50.00	\$50.00	0%
13-602-100-320-000-00-33-05	28302	ADULT ED-PURCH PROF ED SERVICE	13-602-200-420-167-39-33-05	TT	\$125,975.00	(\$42,630.00)	\$8,039.07	\$91,384.07	-27%
13-602-100-600-057-39-33-05	28321	COPY CENTER COPY PAPER	13-602-200-420-167-39-33-05	TT	\$61,914.00	(\$20,708.83)	\$1,206.36	\$42,411.53	-31%
13-602-100-610-000-00-33-05	28325	GENERAL SUPPLIES	13-602-100-800-000-00-33-05	TT	\$2,112.00	\$207.00	\$1,206.36	\$2,219.00	5%
13-602-100-800-000-00-33-05	28325	COMM SCH MISC EXPENDITURES	13-602-100-610-000-00-33-05	TT	\$1,517.00	(\$717.00)	\$100.00	\$900.00	-41%
13-602-100-800-050-83-33-05	28327	AFTER CARE MISC EXPENDITURES	13-602-290-102-001-39-33-05	TT	\$3,842.00	\$3,549.16	(\$1,472.96)	\$5,918.20	54%
13-602-100-800-908-83-33-05	28322	AFTER CARE SNACKS	13-602-290-800-509-35-33-05	TT	\$49,641.00	(\$6,022.13)	\$0.30	\$43,619.17	-12%
13-602-200-420-167-39-33-05	28302	COPY CENTER MAINTENANCE	13-602-100-320-000-00-33-05	TT	\$127,255.00	\$46,676.82	(\$9,245.43)	\$164,686.39	29%
	28321		13-602-100-600-057-39-33-05	TT			(\$1,206.36)		
13-602-230-530-055-00-33-05	28326	POSTAGE COMMUNITY SCHOOL	13-602-290-800-046-00-33-05	TT	\$2,251.00	(\$1,000.00)	\$249.00	\$1,500.00	-33%
13-602-290-102-001-39-33-05	28327	SAL COPY CNTR CLERICAL SUPPORT	13-602-100-800-050-83-33-05	TT	\$15,974.00	\$0.00	\$1,472.96	\$17,446.96	9%
13-602-290-800-046-00-33-05	28326	PRINT/ADVERTISING	13-602-230-530-055-00-33-05	TT	\$23,606.00	(\$7,166.17)	(\$249.00)	\$16,190.83	-31%
13-602-290-800-509-35-33-05	28322	CAMP FLAIR SUI	13-602-100-800-908-83-33-05	TT	\$1,090.00	(\$130.00)	(\$0.30)	\$959.70	-12%
		Total for Just Accounts Listed			\$535,927.00	(\$24,196.15)	(\$13,230.60)	\$498,500.25	-7%