

**MINUTES OF THE WORK SESSION  
OVERVIEW/INTRODUCTION 2015-16 BUDGET  
FAIR LAWN BOARD OF EDUCATION**

**A Work Session of the Overview/Introduction of the 2015-16 Budget** of the Fair Lawn Board of Education was held in the Board Conference Room #19 at Thomas Edison School, on **Monday, February 9, 2015.**

The meeting was called to order by President Quackenbush at 7:30 p.m.

**Roll Call:**

Mr. Banta, Mr. Barbarulo, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

**Member Absent:**

Mrs. Frenkel, Mr. Klein, Mrs. Piela

**Others Present:**

Mr. Bruce Watson, Superintendent of Schools  
Ms. Natalie Lacatena, Assistant Superintendent, Education  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Mrs. Lisa Panagia, Director of Human Resources  
Ms. Brooke Bartley, Assistant Business Administrator

**Public Present:**

There was 1 person from the public present.

**Flag Salute**

The flag salute was led by President Quackenbush.

**Sunshine Statement – Chapter 231, Laws of 1975**

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

1. Mr. Watson presented an overview/introduction of the Central Office projection on the tax impact of the 2015-16 Budget.

Three models were presented for the Board to consider for the \$90,775,915 draft budget including:

- Revenues
- Items supported
- Three different scenarios using banked cap
  - Option A      2.27% total increase \$8.05/mo. not including referendum tax
  - Option B      2.0% total increase \$7.35/mo. not including referendum tax
  - Option C      1.91% total increase \$7.00/mo. not including referendum tax

The Administration recommends Option “B.” The Board supports building the budget details based on Option “B.”

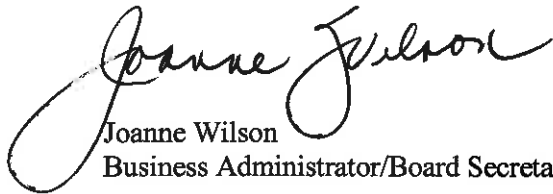
2. Mr. Watson reviewed 2 options for the 2015-16 School Year Calendar. The Administration prefers Option "B" with a modified February break. The Board agrees.

Ms. Quackenbush made a motion to adjourn the meeting.

Mrs. Wallace moved and Mr. Rosenberg seconded. All Members voted in the affirmative.

The Board Meeting adjourned at 8:13p.m.

Respectfully submitted,



Joanne Wilson  
Business Administrator/Board Secretary