

Regular Monthly Meeting
May 15, 2014

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in Cafeteria # 105, Memorial Middle School, 12-00 First Street, Fair Lawn, New Jersey, on **Thursday, May 15, 2014.**

The meeting was called to order by President Quackenbush at 7:30 p.m.

ROLL CALL:

Mr. Banta, Mrs. Frenkel, Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

Members Absent

Ms. Gioia

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Ms. Natalie Lacatena, Assistant Superintendent, Education
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Esq., Board Attorney

Public Present:

There were approximately 55 people from the public present.

Flag Salute

The flag salute was led by President Quackenbush.

Sunshine Statement – Chapter 231, Laws of 1975

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Approval of Minutes:

Mr. Rosenberg moved and Mr. Spindel seconded the motion that the minutes of the Regular Monthly Meeting of April 24, 2014, Executive Closed Session of April 24, 2014, Board Retreat of May 3, 2014, Work Session of May 7, 2014 and Executive Closed Session of May 7, 2014 be approved as submitted.

All members voted in the affirmative.

**8-0-0
Motion Carried**

Mr. Watson recognized the following students for their achievements:

Senior Eunice Lee for her art work which was on display at Montclair Art Museum. She received several Scholastic Art Awards-4 Silver Keys and 2 Gold Keys at the regional level. Her Gold Keys were forwarded to the National Level Competition where she was awarded the national Silver Medal for Portfolio.

Senior Melissa Moore was named "New Jersey Student Journalist of the Year." She was chosen by the New Jersey Press Association as this year's Bernard Kilgore Memorial Scholar. She is the Executive Editor of the school newspaper, "The Crimson Crier."

Mr. Watson introduced the current students and the recent inductees of the Fair Lawn Chapter of the National Chinese Honor Society

25 Year Award Presentations/ Bergen County Superintendent

Mr. Watson and Ms. Quackenbush and respective principals acknowledged 25 Year Award recipients and the Bergen County Superintendent Teacher of the Year Awards. Administrators and Board Members congratulated and thanked all for their services to the District.

Ms. Quackenbush congratulated Mr. Mancinelli for his receipt of the Archie F. Hay Award. She also congratulated Mr. Banta for achieving the Master Board Member Award and Mr. Rosenberg for receiving the Certificated Board Member Award.

Board Comments

Mr. Rosenberg stated that the Shared Services Meeting was cancelled but Edison parking lot project is moving forward. The energy audit is also moving ahead. The next Shared Service Meeting is scheduled for October 10, 2014.

Superintendent Comments

Ashley Woolsey, Memorial teacher, was selected for the New Jersey Teacher Advisory Panel, which is a group of teachers selected to serve as an advisory group to the NJDOE in the implementation of department initiatives to promote educational excellence throughout the state.

Ken Deblock was selected Counselor of the Year by the Bergen County School Counselor Association.

Ryan Healy was chosen Athlete of the Week in the April 29, 2014 edition of the Bergen Record.

John Giresi and company have been nominated for many awards for the High School's presentation of "Cabaret."

Project T.A.L.K. which is a free camp available to help students transition from 5th grade to 6th grade is planned again for this summer.

INFORMATION ITEMS:

Enrollments

April 30, 2014	Totals													
	Totals						Totals	Change from	Totals	Change from	Special Ed	Totals	Including Special Ed	
School	K	1	2	3	4	5	4/30/14	4/30/13	4/30/13	6/30/13	6/30/13	4/30/14	4/30/14	
Edison												95	95	
Forrest	39	45	39	46	49	44	262	254	8	260	2	36	298	
Lyncrest	32	37	31	39	44	41	224	215	9	215	9	0	224	
Milnes	37	61	76	70	59	83	386	360	26	359	27	29	415	
Radburn	61	69	75	66	61	62	394	343	51	343	51	41	435	
Warren Point	54	68	54	61	74	67	378	386	-8	386	-8	15	393	
Westmoreland	45	51	36	46	53	43	274	258	16	258	16	0	274	
Total	268	331	311	328	340	340	1,918	1,816	102	1,821	97	216	2,134	
Middle Schools		6	7	8										
Memorial		139	141	138			418	417	1	417	1	32	450	
Thomas Jefferson		200	208	211			619	606	13	604	15	19	638	
Total		339	349	349			1,037	1,023	14	1,021	16	51	1,088	
High School		9	10	11	12									
		323	385	361	366			1,435	1,507	-72	1,502	-67	45	1,480
Special Classes							312	311	1	321	-9			
Total All Schools							4,702	4,657	45	4,665	37	312	4,702	

The following drills were held during the month of April 2014:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill	April 11, 2014	2	Minutes	30	Seconds
Lockdown Drill	April 30, 2014	5	Minutes	-	Seconds
<u>Lyncrest</u>					
Fire Drill	April 1, 2014	2	Minutes	1	Second
Bomb Scare	April 2, 2014	1	Minute	15	Seconds
<u>Milnes</u>					
Fire Drill	April 7, 2014	1	Minute	32	Seconds
Severe Weather	April 11, 2014	3	Minutes	-	Seconds
<u>Radburn</u>					
Fire Drill	April 22, 2014	1	Minute	30	Seconds
Reverse Evacuation	April 9, 2014	2	Minutes	10	Seconds
<u>Warren Point</u>					
Fire Drill	April 9, 2014	1	Minute	45	Seconds
Lockdown	April 24, 2014	4	Minutes	-	Seconds
<u>Westmoreland</u>					
Fire Drill	April 28, 2014	2	Minutes	38	Seconds
Interior Threat	April 29, 2014	4	Minutes	-	Seconds
<u>Memorial</u>					
Fire Drill	April 1, 2014	1	Minute	11	Seconds
Bomb Threat	April 11, 2014	1	Minute	59	Seconds
<u>Thomas Jefferson</u>					
Fire Drill	April 10, 2014	2	Minutes	3	Seconds
Inclement Weather	April 2, 2014	3	Minutes	40	Seconds
<u>High School</u>					
Fire Drill	April 17, 2014	1	Minute	48	Seconds
Active Shooter	April 22, 2014	3	Minutes	22	Seconds
<u>Edison</u>					
Fire Drill	April 11, 2014	4	Minutes	-	Seconds
Chemical Spill	April 10, 2014	2	Minutes	-	Seconds

The following items are brought to the Board of Education for **ACTION**:

1. **Attendance at Conference, Convention, Workshop**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the Districts travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

AP Calculus AB Summer Institute, Manhattan College, Riverdale, NY, August 4-8, 2014

Jennifer Lubonski, FLHS \$1,417.70
CODE: 11-000-223-580-049-00-33-03

D&I Student Training Plans, Rutgers, New Brunswick, NJ, June 11-13, 2014

Bryan Hicks, FLHS \$ 365.52
CODE: 11-000-223-580-049-00-33-03

2. **Approval of 2014 Extended School Year Program, Staff and Payroll for the following dates:**

That the Board of Education approves the Extended School Year Program, Staff and Payroll (**attached**) with the dates and locations as follows:

High School July 1st – July 29th, 2014
Set Up High School Monday, June 30th, 2014
Radburn School July 7th – August 7th, 2014
Move and Set Up into Radburn School July 1st and July 2nd, 2014
Move out of Radburn School, August 8th, 2014

3. **Approval of Required Related Services For Classified Students for the 2013/2014 School Year**

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**, at the rates established for the 2013/2014 school year, effective July 1, 2013 through June 30, 2014.

4. **Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2013/14 school year, in accordance with Board Policy #6173.

5. **Approval of Services Agreement to Non-Public Schools for the 2014-2015 School Year**

That the agreement between the Fair Lawn Board of Education and the Board of Education of Bergen County Special Services (BCSSSD) as required by law to provide remedial and auxiliary services to eligible students attending non-public schools within the public school district, agree that BCSSSD will provide such services as set forth in the NJSA 18AA:45 et. seq., and the NJSA 18A:45A-1. As required under Chapters 192 and 193 services shall be limited to examination, classifications, speech correction, as well as the instruction, evaluation and the necessary equipment, supplies, administration and supervision inherent to providing English as a second language instruction, supplemental, compensatory and home instruction, as appropriate to eligible students. (**Attachment for Board Members Only**)

6. **Approval of Schedule of Rates for Hourly Employees/Substitutes – 2014/2015 School Year**

That the **attached** rates for Hourly Employees/Substitutes for the 2014/2015 school year be approved effective July 1, 2014.

7. **Authorization to Enter into Contract with Source4Teachers - 2014/2015 School Year**

That the Board of Education hereby approves a contract between the Board and Source4Teachers, 800 North Kings Highway, to provide substitute teacher services, for the term of July 1, 2014 through June 30, 2015, upon final approval of the form of contract by Board counsel.

CODE: 11-000-251-330-805-00-33-02

8. **Resignation of Secretarial Personnel – 2014/2015 School Year**

That the resignation, of the following secretarial personnel, for the 2014/2015 school year, be approved:

James LaBella, Benefit Coordinator, Thomas Edison School, effective July 11, 2014.

9. **Resignation of Non-Certificated Personnel – 2013/2014 School Year**

That the resignation, of the following non-certificated personnel, for the 2013/2014 school year be approved:

- a. **Deanna Kelly**, Paraprofessional, Warren Point School, effective June 25, 2014, to accept another position in the District.
- b. **Jayne Bogaczyk-Marolda**, Paraprofessional, Thomas Edison School, effective June 25, 2014, to accept another position in the District.

10. **Approval of Leave of Absence Without Pay – Certificated Personnel - 2013/2014 School Year**

That a leave of absence without pay, for the following certificated personnel for the 2013/2014 school year, be approved:

Katharina Gnecco, Guidance Counselor, High School, effective Friday, April 25, 2014, through Thursday, May 1, 2014, for medical reasons.

11. **Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2013/2014 School Year**

That a leave of absence without pay, for the following non-certificated personnel for the 2013/2014 school year, be approved:

- a. **Michelle Nececkas**, Lunchroom Aide, Warren Point School, effective Thursday, April 17, 2014 through the remainder of the 2013/14 school year, to accept another assignment in the district.
- b. **Marci Goldberg**, Nurse Aide, Lycrest School, effective Tuesday, April 22, 2014 through Friday, May 2, 2014, for medical reasons.
- c. **Avanti Joshi**, Paraprofessional, Warren Point School, effective Wednesday, April 23, 2014 through the remainder of the 2013/14 school year, for medical reasons.
- d. **Ellen Klion**, Paraprofessional, Memorial Middle School, effective Friday, June 6, 2014 through Friday, June 13, 2014, for personal reasons.
- e. **Joanna Tedesco**, Part-time Bus Aide, Bergen Avenue, effective Monday, April 21, 2014 through Friday, April 25, 2014, for personal reasons.

12. Approval of Appointment of Certificated Personnel - 2014/2015 School Year

That the appointment of the following certificated personnel for the 2014/2015 school year, in accordance with the 2014/2015 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective September 1, 2014, be approved:

- a. **Caitlin Massey**, Social Worker, High School, (Long term substitute under contract), effective September 1, 2014 through June 30, 2015)
M.A., Step 2, \$58,695
CODE: 11-000-219-104-203-14-33-02 (Replacement position - CRL)
- b. **Colleen Mander**, Music Teacher - Strings, Memorial Middle/Lyncrest/Forrest/High School
B.A., Step 1, \$51,585. (Pending certification)
CODE: 11-120-100-101-001-60-33-02 (Replacement position)
11-130-100-101-001-60-33-02
11-140-100-101-001-00-12-02
- c. **Deanna Kelly**, Special Education Teacher, Warren Point School, (Long term substitute under contract), effective September 1, 2014 through June 30, 2015)
M.A., Step 4, \$59,765.
CODE: 11-213-100-101-001-14-33-02 (Replacement position - CRL)
- d. **Tara Drummond**, LDT-C, Thomas Jefferson Middle School
M.A., Step 4, \$59,765.
CODE: 11-000-219-104-205-14-33-02 (Replacement position)
- e. **Nicole Adair**, Special Education Teacher, High School
B.A., Step 2, \$52,095.
CODE: 11-213-100-101-001-14-33-02 (Replacement position)
- f. **Katherine Mottola**, Business Education Teacher, Elementary Schools
B.A., Step 4, \$53,165.
CODE: 11-120-100-101-001-60-33-02 (Replacement position)
- g. **Anita Kruk**, Math Teacher, Memorial Middle School
B.A., Step 2, \$52,095.
CODE: 11-130-100-101-001-00-11-02 (Replacement position)
- h. **Jayne Bogaczyk-Marolda**, Ancillary Teacher, Memorial Middle School
19.5 hours/maximum per week @ \$58.35/hour
CODE: 11-424-100-101-001-14-33-03 (Replacement position)

13. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2013/2014 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2013/2014 School Year, effective May 16, 2014.

14. **Approval of Non-Certificated Day-to-Day Substitutes - 2013/2014 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2013/14 School Year, effective May 16, 2014.

- a. **Ana Polo**, Non-Certificated Substitute, Part-time Bus Driver Substitute
- b. **Yenis Mantilla-Obregon**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Marlene Goldstone**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Alicia Holmes-Daniels**, Non-Certificated Substitute, Part-time Bus Aide Substitute
- e. **Davinder Kaur**, Non-Certificated Substitute, Paraprofessional/Secretarial Substitute
- f. **Zachary Weinstein**, Non-Certificated Substitute, After Care Substitute
- g. **Luke Artola**, Non-Certificated Substitute, After Care Substitute

15. **Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2014-2015 School Year, at the locations and time frame assigned to each:

Alicia Guarino Montclair State University	Student Teaching Time Frame: September 2 – December 19, 2014 Cooperating Teacher: Sue Gons Location: FLHS
John Mangiello Montclair State University	Student Teaching Time Frame: October 27 – December 19, 2014 Cooperating Teacher: Jodi Zielinski Location: FLHS
Catherine Bethon Montclair State University	Fieldwork and Student Teaching Time Frame: October – December, 2014 January 26 – May 15, 2015 Cooperating Teacher: TBD Location: TBD
Anthony Nunez Montclair State University	Fieldwork and Student Teaching Time Frame: October – December 2014 January 26 – May 15, 2015 Cooperating Teacher: Kathy Meneghin Location: FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Kavi Jauhar Montclair State University	Fieldwork and Student Teaching	
	Time Frame:	October – December 2014 January 26 – March 20, 2015
	Cooperating Teacher:	Mike Shansky
	Location:	TJMS
	Cooperating Teacher:	Kevin Draney
James Down Montclair State University	Fieldwork and Student Teaching	
	Time Frame:	October – December 2014 January 26 – March 20, 2015
	Cooperating Teacher:	Al Clements
	Location:	FLHS
	Cooperating Teacher:	Patty Nolan
Kathleen Clifford Montclair State University	Student Teaching	
	Time Frame:	October – December 2014
	Cooperating Teacher:	Caryn Freed
	Location:	Milnes
Domenick Panfile Montclair State University	Student Teaching	
	Time Frame:	March 24 - May 16, 2014
	Cooperating Teacher:	Christine Knitel
	Location:	Lyncrest & Milnes

16. Approval of Extracurricular Trips

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip by the **FLHS Sophomore Class** to **Dorney Park, PA** on **Saturday, June 14, 2014**. Approximately 90 students and 5 chaperones will participate at **no cost to the Board**.
- b. That the Board approves a trip by the **FLHS Child Care Class** to the **Bronx Zoo, Bronx, New York**, on **May 23, 2014**. A combination of 98 students/parents, 6 chaperones and 1 nurse will participate at **no cost to the Board**.
- c. That the Board approves the **2014 Senior Class Trip** to the **Williamsburg, Virginia** area, leaving on **June 4 and returning on June 8, 2014**. Approximately 298 students and 3 chaperones will participate at **no cost to the Board**.

17. **Approval of St. Barnabas Institute for Prevention Summer Program-2014**

That the Board approves the St. Barnabas Institute for Prevention Summer Program, to support the transition of the Grade 5 students to middle school. This program will be held at Memorial Middle School from June 30 through July 11 and July 29 through August 8, 2014, between the hours of 8:30 a.m. and 1:30 p.m. There is no cost to the Board.

18. **Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated for the 2013-2014 school year, in accordance with Board Policy #6173.

19. **After School Workshops**

That the Board approves the following changes to the After School Workshops, originally approved on the April 24, 2014 and the November 21, 2013 agendas:

#3 World Language Google Site Development (November)

FROM:	Jennifer Patch	7.5 hours @ \$37.45	\$280.87
	Christine Panzitta	7.5 hours @ \$37.45	\$280.87
TO:	Jennifer Patch	11.5 hours @ \$37.45	\$430.67
	Christine Panzitta	9.5 hours @ \$37.45	\$355.77
CODE: 11-140-100-101-017-00-33-03			

#27 Mentor Plan Revision

FROM:	Lisa Barrera	10 hours @ \$37.45	\$374.50
TO:	Kelly Diee	10 hours @ \$37.45	\$374.50
CODE: 11-140-100-101-017-00-33-03			

20. **Appointment of Community School Personnel - Summer 2014**

That the Community School/Camp personnel, as outlined below, for the summer programs of the 2014/2015 fiscal year, effective June 30, 2014 through August 22, 2014 be approved:

- a. **Jason Becker**, Camp FLAIR Director, at a stipend of \$9,215.
- b. **Larry Hurtado**, Camp Sycamore Director, at a stipend of \$9,864.
- c. **Michael Shansky**, Supervisor for the Community School Summer Camp Programs, at a stipend of \$6,136 (.7)

21. Approval of Leave of Absence Without Pay – Custodial Personnel - 2013/2014 Fiscal Year

That a leave of absence without pay, for the following custodial personnel, for the 2013/2014 fiscal year, be approved:

Richard Bujalski, Custodian, Forrest School, effective Thursday, May 1, 2014 through Friday, May 30, 2014, for medical reasons.

22. Approval of Promotion of Non-Certificated Personnel - 2014/2015 School Year

That a promotion for the following non-certificated personnel, for the 2014/2015 school year, effective September 1, 2014, be approved:

Lori Roccanova, Bergen Avenue

FROM: Secretary Transportation
Grade V, Step 9, \$52,315.*

TO: Supervisor of Transportation
at an annual salary of \$65,000.**

CODE: 11-000-270-162-001-00-19-02

** In accordance with the 2013/14 Salary Agreement of the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries, until such time as a successor agreement is reached.*

*** All terms and conditions of employment will be as provided in the employment contract between the Supervisor, Transportation and the Board of Education.*

23. Ratify Approval of School Bus Emergency Evacuation Drills

That the Board ratifies the approval of the following School Bus Emergency Drills that were conducted at the place and date as outlined below:

<u>Bus</u>	<u>Bus Driver</u>	<u>School</u>	<u>Date</u>
1	J. Rao	Milnes School	5/5/2014
8	T. Heaney	Thomas Jefferson Middle School	5/5/2014
6A	A. Flores	Edison School	5/5/2014
7A	H. Chevez	Bergen Tech - Voc/Satellite	5/5/2014
12	E. Dodds	Radburn School	5/7/2014
31	V. Haskoor	Radburn School	5/7/2014
34	P. Zimmermann	Fair Lawn High School	5/8/2014
35	S. Fashandi	CTC, Fair Lawn	5/5/2014
36	E. Castillo	Milnes School	5/5/2014
38	T. Vivas	Edison School	5/6/2014
44	B. Santiago	Memorial Middle School	5/7/2014
61	F. Ayvaz	Warren Point School	5/5/2014

Regular Monthly Meeting
May 15, 2014

61	F. Ayvaz	Edison School	5/9/2014
62	G. Makkar	Forrest School	5/5/2014
63	A. Draper	Edison School	5/6/2014
64	G. Paucinac	Edison School	5/4/2014
65	K. Tomlin	Radburn School	5/7/2014
66	S. Flores	Fair Lawn High School	5/12/2014
67	S. Makkar	Thomas Jefferson Middle School	5/6/2014
68	Y. Zevallos	Memorial Middle School	5/8/2014
71	K. Koles	Edison School	5/6/2014
72	V. Stalknecht	Forrest School	5/7/2014
74	R. Geffinger	Thomas Jefferson Middle School	5/8/2014

24. Project Graduation – June 2014

That the Board approves Project Graduation for the 2014 Graduating Class of FLHS, on June 24, 2014, from 9:45 PM through 4:15 AM, at a location that the Administration is aware of. Approximately 175 students and 10 chaperones will participate. The cost to the Board is \$1,514.20

ADDENDUM

Approval of Extra Curricular Trip

That the Board approves a trip by the **FLHS Musical Students** to participate in the **Metropolitan Awards Ceremony at Archbishop Stepinac High School, White Plains, NY** on June 2, 2014. Approximately 40 students and 2 chaperones will participate at a **cost of \$369 to the Board.**

Ms. Quackenbush asked for a motion to accept Motion # 1 through Motion # 24 and the Addendum.

Mr. Rosenberg moved and Mr. Spindel seconded.

All Members voted in the affirmative.

Motion # 1 through Motion #24 & Addendum

**8-0-0
Carried**

**Business Administrator/Board Secretary's Report
For the Period Ending May 15, 2014**

Information Item:

Sasso Field Track Reconstruction at Fair Lawn High School

Bids from the following companies were received, opened and read in the conference room of room # 14 on Tuesday, May 6, 2014 at 10:00 a.m.

Contractor	American Athletic Courts	ATT Sports, Inc.	Sita Construction
Address	2050 Rt. 206 Vincentown, NJ 08088	115 B. Crosskeys Road Berlin, NJ 08094	7 Yankee Maid Lane Goshen, NY 10924
Cont # 125 BB Sasso Field Track Reconstruction @FLHS	\$349,500	\$305,844	\$359,581
Cont #125A-AA Reconstruct Existing Sand Pits	\$ 8,500	\$ 16,302	\$ 13,002

Present at Bid Opening

Company

LAN Associates
Fair Lawn Board of Education
Sita Construction
American Athletic Construction
Fair Lawn Board of Education
Fair Lawn Board of Education

Representatives

Rich Wostbrock
Joanne Wilson
Sandra Carretero
Jonathan Sparacio
John DiPaola
Sandy Logan

First Reading of Board Policies

Policy

Title

0141	Board Member Number and Term (Revised)
0143	Board Member Election and Appointment (Revised)
1581	Victim of Domestic or Sexual Violence Leave (M) (New)
3125	Employment of Teaching Staff Members (M) (Revised)
3230 & 4230	Outside Activities (Revised)
3240	Professional Development for Teachers and School Leaders – Policy & Regulation (M) (Revised)
4125	Employment of Support Staff Members (M) (Revised)
6511	Direct Deposit (New)

Action Items:

1. School Use

That the Board approves the use of **Memorial School Side Field** by the Knights of Pythias to hold a “**Circus for Charity**” on **Sunday, June 1, 2014 from 5:00 a.m. to 9:00 p.m.** No use of the **Blacktop** will be allowed and **no custodial charges will apply.**

2. Acceptance of Gifts

That the Board accepts the following gift (s) with gratitude:

- a. A donation for \$349 for Stepping Stones to be used for classroom materials in Edison School from fund raising.
- b. 40 android wireless tablets from Mr. Eric Taras of EME to Radburn School.

3. Discards

That the Board approves the disposal of the following item(s) that are obsolete or beyond economical repair:

Edison School-various computer equipment-per **attached** list.

4. Bills Payable – Payroll

That the Listing of Bills Payable, as of, **April 30, 2014**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994260** in the total amount of **\$2,610,883.41.**

That the Listing of Bills Payable, as of, **May 15, 2014** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994280** in the total amount of **\$2,545,836.88.**

5. Bills Payable

That the Listing of Bills Payable as of **May 8, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$12,534.70.**

That the Listing of Bills Payable as of **May 9, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,049,589.68.**

That the Listing of Bills Payable as of **May 15, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,200,418.98.**

6. **Transfers – April 2014**

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2013/2014 School Year.

7. **Board Secretary Report-April 2014**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **April 30, 2014** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

8. **Board Treasurer's Report - April 2014**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **April 30, 2014** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

9. **Approval of 2014-2015 District Tax Payment Schedule**

That the Board approves the tax schedule for the 2014-2015 school year as indicated below:

2014-2015 Tax Payment Schedule

<u>Date Due</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>Total</u>
August 4, 2014	\$ 15,577,775.00	\$ 324,428.00	\$ 15,902,203.00
September 2, 2014	\$ 11,355,476.00		\$ 11,355,476.00
November 3, 2014	\$ 11,352,900.00		\$ 11,352,900.00
Sub-Total	\$ 38,286,151.00	\$ 324,428.00	\$ 38,610,579.00
January 5, 2015	\$ 3,075,113.00		\$ 3,075,113.00
February 3, 2015	\$ 12,480,891.00	\$ 669,553.00	\$ 13,150,444.00
March 9, 2015	\$ 4,920,522.00		\$ 4,920,522.00
April 6, 2015	\$ 4,920,522.00		\$ 4,920,522.00
May 4, 2015	\$ 14,205,692.00		\$ 14,205,692.00
Sub-Total	\$ 39,602,740.00	\$ 669,553.00	\$ 40,272,293.00
Total	\$ 77,888,891.00	\$ 993,981.00	\$ 78,882,872.00

10. **Appointment of Board Secretary**

BE IT RESOLVED, that the Fair Lawn Board of Education appoint Mrs. Joanne Wilson as the Business Administrator/Board Secretary for the Fair Lawn School District for the 2014/2015 school year.

11. **Appointment of Custodian of Records Officer (OPRA)**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mrs. Joanne Wilson, Business Administrator/Board Secretary, as the Custodian of Records (OPRA) Officer for the Fair Lawn School District for the 2014/2015 school year.

12. **Appointment of Affirmative Action Officer**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Dr. Joyce Beam as the Affirmative Action Officer for the Fair Lawn School District for the 2014/2015 school year.

13. **Appointment of Integrated Pest Management Coordinator**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Thomas Senko, Supervisor of Buildings and Grounds, as the Integrated Pest Management Coordinator for the Fair Lawn School District for the school year 2014/15.

14. **Appointment of Right to Know Officer**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Thomas Senko, as the Right to Know Officer for the Fair Lawn School District for the 2014/2015 school year.

15. **Appointment of Chemical Hygiene Officer**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Mr. Ronald Durso, as the Chemical Hygiene Officer for the 2014/2015 school year.

16. **Appointment of 504 Officer**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Natalie Lacatena, as the 504 Officer for the Fair Lawn School District for the 2014/15 school year.

17. **Professional Appointments**

That the professional appointments listed below be recommended for the 2014/2015 school year for the following reasons:

The fee structures for the professional services listed have been reviewed pursuant to N.J.A.C. 6A-23A-5.2 and are most advantageous to the Board, price and other factors considered. Experienced staff and resources are necessary to perform the contracts as demonstrated by their reputation and responsibility as professional contractors, based upon prior performance with the Board.

a. **Appointment of Treasurer of School Moneys**

BE IT RESOLVED, that Mrs. Karen Palermo, Treasurer of the Borough of Fair Lawn, be appointed to the position of Treasurer of School Moneys for the period of July 1, 2014 through June 30, 2015, at the annual salary rate of **\$7,500**.

b. **Appointment of School Auditors**

BE IT RESOLVED that the firm of T.M. Vrabel & Associates, LLC., Denville, New Jersey be appointed to conduct the Comprehensive Annual Financial Report, prepare the Auditor's Management Report, prepare the Audit Summary Worksheet and prepare the Food Service Audit, for the fiscal school year 2014/2015, at a fee of **\$34,500**. Fees for additional services shall be billed hourly.

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18a:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23a-16.2 (i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engage.

c. **Appointment of School Architect of Record**

BE IT RESOLVED, that the Fair Lawn Board of Education approves LAN Associates, Inc., of Midland Park, New Jersey to serve as the architect of record for the Fair Lawn School District for the fiscal school year 2014/2015 on a fee basis.

d. **Appointment of Board Attorney**

BE IT RESOLVED, that Paul Green, Esq. of the firm of Schenck, Price, Smith & King, LLP of Florham Park, New Jersey, be appointed as Fair Lawn Board Attorney for the 2014/2015 fiscal year, effective July 1, 2014, for assuming the following responsibilities, at an annual retainer fee of **\$6,000**.

- * Attendance at up to twenty-four (24) meetings each year, twelve (12) of which will be Regular Monthly Meetings.
- * The retainer will include the performance of legal work of a routine nature.
- * Legal matters not covered by the retainer will be billed at the rate of **\$170**, per hour for general matters, **\$175 per hour**, for special education and construction matters.
- * A **2.75%** administrative fee for routine postage, photocopying, online research, secretarial costs and telephone charges will be added to the monthly bill.

e. **Appointment of Insurance Brokers**

BE IT RESOLVED that the Fair Lawn Board of Education appoints G.R. Murray of Princeton, New Jersey, as the agent of record for Risk Management for the 2014/2015 school year, in accordance with NJSA 18A:18A-5.10.

FURTHER, that the Board of Education approves G.R. Murray of Princeton, New Jersey as the agent of record for District Health Benefits (medical, dental and ancillary).

f. **Environmental Consultants**

- 1) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with AHERA 40FR Part 763, as required by the United States Environmental Protection Agency, requiring monitoring of asbestos.

WHEREAS, the Board is obligated to name a designated person and file semi-annual reports.

THEREFORE BE IT RESOLVED, that the Board of Education approves Environmental Remediation & Management as the designated agency, and Mr. Gary R. Leverage, as the designated person, for semi-annual periodic surveillance inspections at all facilities with any additional services requested by the Board in accordance with the proposal for the 2014/2015 school year; and

FURTHER, that the Board of Education approves Energy for America, Inc., as the designated engineering firm for our Facilities Management Program and EPA submissions for the 2014/2015 school year.

- 2) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with the Right-To-Know Laws;

WHEREAS, the Board is obligated to file a Right-To-Know survey to the New Jersey Department of Health;

THEREFORE BE IT RESOLVED, that the Board of Education approves Environmental Remediation & Management to act as the designated agency by conducting an annual audit and provide and submit the necessary information to the New Jersey Department of Health, with any additional services requested by the Board for the 2014/2015 school year.

g. **ERate Solutions Group**

BE IT RESOLVED, that the Board approves ERate Solutions Group as our ERate Consultants at an annual fee of **\$13,000**, which represents 10% of the projected total funds that the district will receive for the 2014/2015 school year.

h. **RUIC**

BE IT RESOLVED that the Board approves RUIC (Renaissance Unemployment Insurance Consultants, Inc.), as our unemployment cost control service at an annual fee of \$2,760 for the 2014/2015 school year.

18. **Naming of Official Local Newspapers**

That the Bergen Record, Hackensack, New Jersey, and The Community News, Fair Lawn, New Jersey, be named as the official newspapers for the publication of all statutory business requirements of the Board of Education for the 2014/2015 school year.

19. **Authorization to Disburse Funds for Social Security, Health and Dental Benefits**

BE IT RESOLVED, that the Board of Education authorizes the Business Administrator/Board Secretary to disburse funds in payment of employees' shares of Social Security, Health Benefits and Dental Benefits when they are due without prior Board of Education approval for the 2014/2015 school year.

20. **Re-Adoption of Policy and Regulation Manual**

BE IT RESOLVED, that the Board of Education re-adopts all current written policies and by-laws in the official Policy and Regulation Manual of the Fair Lawn Board of Education for the fiscal school year 2014/2015.

21. **Re-Adoption of Curriculum and Textbooks**

BE IT RESOLVED, that the Board of Education re-adopts all current written curriculum, courses and textbooks of the district for the fiscal school year 2014/2015.

22. **Approval of Standard Operating Procedure Manual**

That the Standard Operating Procedure Manual, on file in the Board Secretary's Office, be approved for the 2014-2015 school year.

23. **Payroll Authorization**

BE IT RESOLVED that the Business Administrator / Board Secretary, be authorized to transfer funds from the general accounts to the net payroll and agency accounts, as needed, to provide for payment of payrolls/legal obligations, in connection therewith, and to disburse funds from the net payroll and agency accounts to and on behalf of employees, all in a manner consistent with law and the contractual obligations between the Board and its employees, **AND**

BE IT FURTHER RESOLVED, that the Board President, the Superintendent of Schools and the Business Administrator/Board Secretary shall certify each payroll as required by law.

24. Naming of Depositories of Board of Education Funds

BE IT RESOLVED, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriated; **AND**

BE IT FURTHER RESOLVED, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

<u>Columbia Bank</u>	
Account Description	Account Number
Camp Account	024269751
Activities Account	024800369
Capital Reserve Account	024801034
Leasing Escrow Account	024801045
Payroll Agency Account	024801078
Scholarships Account	022137605
Regular Account	024802569
Salary Account	024805331
Cafeteria Account	024805342
Unemployment Insurance Trust	024805353
Athletic Officials Account	024805364
Open Space Grant Account	024805788
Flex Spending Account	024806408
Certificates of Deposit	Investment Purposes
<u>New Jersey Cash Management Fund</u>	
Investment Purposes	171-83348-171
<u>403B & Roth IRA Depositories</u>	
Equitable	
Valic	
Lincoln Investments	

25. Membership in New Jersey School Boards Association/Bergen County School Boards Association

BE IT RESOLVED, that the Board of Education approves membership for the 2014/2015 school year in the New Jersey School Boards Association and Bergen County School Boards Association.

**Mrs. Quackenbush asked for a motion to accept Motion #1 through Motion # 25.
Mr. Spindel moved and Mr. Rosenberg seconded.
All Members voted in the affirmative.**

Motion # 1 through Motion # 25

**8-0-0
Carried**

26. Appointment of Representative Requesting Federal and State Funds

BE IT RESOLVED, that the Superintendent of Schools and the Business Administrator/Board Secretary of the Fair Lawn Public Schools, or their designees, be designated as the Board's agents to request State and Federal funds under the existing State and Federal laws for the period commencing with this Public Meeting to the Board Organization Meeting in January 2015.

27. Designation of Claims Auditor: Pre-Payment Authority Amended 18A:19-1,2 and 4

BE IT RESOLVED, that Joanne Wilson, Business Administrator/Board Secretary be designated as the Board of Education's Claims Auditor, with authority, as provided by 18A:19-1, 2 and 4 amended, to direct pre-payment of claims for Payroll, Fixed Charges, and any other claim or demand which would be in the best interest of the Board to pay promptly.

28. Chart of Accounts

BE IT RESOLVED, that the Fair Lawn Board of Education approves in accordance with N.J.A.C. 6A-23A-5.2 the Chart of Accounts as published in the Uniform Minimum Chart of Accounts.

29. Approval of Officer for Bidding and Purchasing

WHEREAS, 18A:18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person who shall have the power to prepare advertisements, to advertise for and receive bids, and to award contracts as permitted by this chapter, **AND**

WHEREAS, 18A:19A-3 provides that contracts, awarded by the purchasing agent that do not exceed in the aggregate, in a contract year, the bid threshold (currently \$36,000) may be awarded by the purchasing agent without advertising for bids when so authorized by board resolution; **AND**

WHEREAS, 18A:18A-37, provides that all contracts that are in the aggregate less than 15% of the bid threshold (currently \$5,400) may be awarded by the purchasing agent without soliciting competitive quotations if so authorized by board resolution; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education pursuant to the statutes cited above, hereby appoints Joanne Wilson, Business Administrator/Board Secretary, as its duly authorized purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Fair Lawn Board of Education; **AND**

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary is hereby authorized to award contracts on behalf of the Fair Lawn Board of Education that are in the aggregate less than 15% of the bid threshold (currently \$5,400) without soliciting competitive quotations; **AND**

Approval of Officer for Bidding and Purchasing (continued)

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to seek competitive quotations, when applicable and practicable when contracts in the aggregate exceed 15% of the bid threshold (currently \$5,400) but less than the bid threshold of \$36,000.

30. Approval of Concentra Medical Centers

That the Board approves the Concentra Medical Centers, 283 Piaget Avenue, Clifton, New Jersey 07011, as the official site to conduct physicals for potential employees for the 2014/2015 school year.

31. Approval to Appoint a Public Agency Compliance Officer

RESOLVED, that in accordance with N.J.A.C. 17:27-3-5, each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O. The P.A.C.O. is the liaison between the Division and the service provider. The service provider shall include but shall not be limited to goods and services vendors, professional service vendors and construction contractors. The P.A.C.O. is the Public Agency's point of contact for all matters concerning the implementation and administration of the statute. The P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity. As such, the P.A.C.O. must have the authority to recommend changes to effectively support the implementation of the statute and its regulations; **AND**

WHEREAS, each year all Public Agencies are required to submit the name, title, address, telephone number, fax and e-mail address of the P.A.C.O. designated by the Public Agency. This information must be submitted to the Division no later than January 10th of each year. However, it shall be the responsibility of the Public Agency to update the P.A.C.O. designation at any time during the year if any changes are made concerning the designated P.A.C.O.; **AND**

BE IT RESOLVED, that the Fair Lawn Board of Education appoints Joanne Wilson, Business Administrator/Board Secretary, as the Compliance Officer for the 2014/2015 school year; **AND**

BE IT FURTHER RESOLVED, that the Board directs the Business Administrator / Board Secretary to submit the necessary information to the State of New Jersey, Department of the Treasury, Division of Contract Compliance and EEO in Public Contract.

32. Maximum Travel Expenditures

WHEREAS, Pursuant to N.J.S.A. 18a:11-12, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds;

WHEREAS, the Board of Education had previously established a maximum amount for the pre-budget year 2013-2014 as \$50,000; **AND**

WHEREAS, the Board of Education has expended \$29,957.91 of the maximum amount for the pre-budget year to date; **AND**

WHEREAS, the Board of Education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, travel expenditure amount for the 2014/2015 school year as \$55,000.

33. Maximum Professional Expenditures

WHEREAS, Pursuant to N.J.A.C. 6A:23a-9.3(c)14, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum for professional services, to include Public Relations, Architect, Attorney, and Auditing fees for the budget year which may not be exceeded; **AND**

WHEREAS, the Board of Education has determined that the maximum expenditure for professional services includes all that is supported by State and local funds;

WHEREAS, the Board of Education has not elected to exclude professional service expenditure supported by federal funds from the maximum professional service expenditures amount; **AND**

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, professional service expenditures amount for the 2014/2015 school year as **\$600,000**.

34. Educational Data Services

RESOLVED, that the Fair Lawn Board of Education approves thru Educational Data Services, Inc. awarded vendors for the 2014/2015 school year; **AND**

FURTHER, that the Fair Lawn Board of Education approve Educational Data Services, Inc. for their Cooperative Bidding Services Program and licensing and maintenance fee for the 2014/2015 school year in the amount of **\$11,900**.

35. **Approval to Submit the 2014-2015 Application for Toilet Room Facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms**

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2014-2015 application for toilet room facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School, Rooms one and two. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

36. **Approval to Submit the 2014-2015 Application for Toilet Room Facilities for Preschool Program**

RESOLVED, that the Fair Lawn Board of Education approves the submittal of the 2014-2015 application for toilet room facilities for the Fair Lawn High School Preschool Program, Room 103. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of an individual toilet room in the classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

37. **Approval of A.S.A.P. Messenger Services, Inc.**

That the Board approves, upon the recommendation of the Business Administrator, to award the District Courier Service to A.S.A.P. Messenger, Inc. bid for the 2014/2015 school year, at the rate of \$250 per day, including two Board runs, per week.

38. **State Contract Vendors**

BE IT RESOLVED, that the Fair Lawn Board of Education approves the following State Contract Vendors for the 2014/2015 school year:

<u>VENDOR</u>	<u>CONTRACT NUMBER</u>	
Apple Computer Inc.	A70259	(computers)
Dell Marketing LP WSCA	A70256	(computers)
Konica/Minolta	A52046	(copiers)
Jewel Electric	A75876/A85578	(electric supplies)
Lakeshore Learning	A80991	(classroom supplies)
Ricciardi Brothers	A82224	(maintenance supplies)
Storr Tractor	A76921	(maintenance equipment)
Tom Caine Associates	A80994	(playground equipment)

State Contract Vendors (continued)

WB Mason	A80975	(office supplies)
RD Door and Hardware	A74786	(door hardware)
RFP Solutions	A42293	(telecommunications)
Xerox	A74851/A64042/A68053/A82703	(copiers)
Keer Electric	A85583	(electric supplies)
Linder Electric	A85582	(electric supplies)
Crosstown Plumbing	A74877	(plumbing supplies)
Madison Plumbing	A74876	(plumbing supplies)

39. Imprest Petty Cash Funds Authorization

BE IT RESOLVED, to authorize the Board Secretary to establish the following imprest petty cash fund accounts for the period from July 1, 2014 through June 30, 2015, during the next fiscal year, in accordance with N.J.S.A. 18A:19-13N.J.A.C.6:20-2.10:

ADMINISTRATOR	FUND ACCOUNT TITLE	AMOUNT
Peter McGinness	Warren Point Elementary School	\$250.00
Michael Weaver	Forrest Elementary School	\$250.00
Christine Dell'Aglio	Westmoreland Elementary School	\$250.00
Jill Lindsay	Radburn Elementary School	\$250.00
Joseph Fulco	Milnes Elementary School	\$250.00
Maria Corso	Lyncrest School	\$250.00
Joyce Beam	Special Education	\$250.00
Scott Helfand	Memorial Middle School	\$300.00
Sherrie Galofaro	Thomas Jefferson Middle School	\$300.00
James Marcella	Fair Lawn High School	\$350.00
Joseph Tedeschi	Community School	\$400.00
Robert Greco	Central Office	\$250.00
Thomas Senko	Bergen Avenue	\$300.00
Transportation Supervisor	Bergen Avenue	\$250.00
Special Education	Memorial Middle School	\$500.00 (no replenishment)

40. Approval of District Curricula 5 Year Plan – 2011/2016

That the Board of Education re-adopts the five year curricular plans of 2011/2016. The documents are on file on the district website.

41. Approval of District Job Descriptions – 2014/2015

That the Board of Education approves all District written job descriptions as they define all existing job responsibilities and are aligned with current standards and practices.

42. **Resolution to Approve Special Education Medicaid Initiative**

That the Board approves District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2014/2015 school year.

43. **Approval of Chartwells' Contract and Menu for the 2014/2015 School Year**

That a Food Service Management Contract be approved with Chartwells, with sales offices located at 804 Broadway, West Long Branch, NJ 07764 for the 2014/2015 school year, in accordance with the Board's request for proposals and Chartwells' response to such requests as follows:

Management Fee - Chartwells shall charge the local Education Agency a management Fee of \$.040 per meal served and meal equivalents for the 2014/2015 academic year.

Approval to Renew Chartwells' Contract (continued)

Computing Meals – Total meals are calculated by adding reimbursable meal pattern meals (breakfast, lunch and after school snacks) served and meal equivalents. The number of School Breakfast Program, National School Lunch and After School Snack Program meals served to children shall be determined by actual count. Cash receipts, other than from Sales of National School Lunch Program, School Breakfast Program and After School Snack Program meals served to children, shall be divided by \$1.55 to arrive at an equivalent meal count. The per meal Management Fee of \$.040 will be multiplied by total meals.

Guarantee – Guaranteed Return – Chartwells guarantees the return to the School Food Authority from the food service operations for the school year will be \$75,000. If the annual operating statement shows a profit less than \$75,000, Chartwells will reduce its Management Fee by the difference between the actual and the guaranteed amount, but in no event shall the reimbursement obligation exceed the amount of Chartwells' Management Fee, as set forth above. The guaranteed return is based on the following conditions and assumptions remaining in effect for the school year:

- a. Reimbursement rates for National School Lunch Program meals shall not be less than the rates in effect for the prior school year;
- b. The value of government donated commodities and/or cash in lieu thereof shall not be less than the value of government donated commodities and/or cash in lieu thereof received during the prior school year;
- c. The number of days meals are served during the school year shall be no less than 174 in the Elementary Schools and 174 days in the High School and the Middle Schools;
- d. The number of serving periods, locations, serving times and types of service shall not change materially;
- e. The student enrollment for the term of the contract period shall be no less than 4,400 students;
- f. The level of wages, salaries and fringe benefits shall not exceed those included in the proposed operating budget;
- g. The selling prices of Menu Pattern Meals and A-La-Carte selections will be based on U.S.D.A. guidelines. **(menu attached)**
- h. Service will not be interrupted as a result of fire, work stoppage, strike or school closing. In the event the foregoing conditions are not met during the 2014/2015 school year, Chartwells' guarantee obligation shall be reduced by an amount equivalent to any increased cost or loss of revenue, attributable to the changes in such conditions.

Administrative Fee – A flat fee of \$70,000 will be charged.

44. Approval to Accept Funds From the New Jersey Department of Education

That the Board of Education approves the Letter of Award for funds to support the Anti-Bullying Bill of Rights Act in the amount of \$8,003.

45. Reimbursement to Superintendent for Course Tuition

RESOLVED, that the Board of Education authorizes reimbursement to the Superintendent for the following courses taken in furtherance of the Superintendent's professional development, as authorized by the employment agreement between the Board and the Superintendent:

Personnel Administration: Human Resource Management
In Education at Seton Hall University \$3,513

CODE: 11-000-291-280-063-00-33-02

46. Approval to Cancel Student Activity Account Outstanding Checks

That the Fair Lawn Board of Education approves canceling all outstanding checks in the Student Activity Account issued in 2012.

NJSMA	\$100
BCCA Freshmen Wrestling	75
Arlene Zotollo	5
Mrs. Taryla	45
Continental Math League	85
Alan Negreann	<u>10</u>
Total	\$320

47. Fair Lawn Junior Police Academy

That the Board of Education approves the use of Westmoreland School from July 21, 2014 through July 25, 2014 for the Fair Lawn Junior Police Academy. This will involve approximately 45 children from ages 11 to 14. A 53 passenger bus with a driver is needed to transport the children to the Bergen County Policy and Fire Academy leaving at 9:00 a.m. and returning at 2:30 p.m. (Date to be determined.) Also, a 53 passenger bus and driver are needed to transport the children to the Bergen County Crime Scene Lab and Bergen County Courthouse leaving at 9:00 a.m. and returning at 2:30 p.m. (Date to be determined.)

48. **Interlocal Services Agreement Fair Lawn Board of Education & Borough of Fair Lawn**

That the Fair Lawn Board of Education authorizes and directs the Business Administrator/Board Secretary to renew the Interlocal Services Agreement with the Borough of Fair Lawn to be effective from July 1, 2014 through June 30, 2015 per **attached** document.

49. **Approval to Participate in the New Jersey State Interscholastic Athletic Association**

That the Fair Lawn Board of Education, in accordance with N.J.S.A.18A:11-3, et. Seq., Chapter 172, authorizes and directs the Business Administrator/Board Secretary to execute membership for the participation of the Fair Lawn School District in the New Jersey Interscholastic Athletic Association for the 2014/2015 school year. The Fair Lawn Board of Education agrees to be governed by the Constitution By-Laws and Rules and Regulation of the NJSIAA.

50. **Usage of Memorial Pool**

WHEREAS, the Board of Education of the Borough of Fair Lawn, has requested that the Borough of Fair Lawn permit the usage of Memorial Pool by the Community School on Tuesdays through Fridays between 10:30 a.m. and 1:30 p.m. and Mondays, Tuesdays, Wednesdays and Fridays between 1:30 p.m. and 3:30 p.m., rain dates provided at the discretion of the Superintendent of Parks and Recreation, for its camp program for the summer of 2014 commencing on June 30, 2014 through August 22, 2014; **AND**

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education and Borough of Fair Lawn enter into an agreement for the purpose of providing the aforesaid services; **AND**

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education authorize and direct the Business Administrator/ Board Secretary to execute agreement, following review by the Board Attorney.

51. **Approval of Addendum to Aramark Management Services for Custodial and Management Services for 2014-2015**

WHEREAS, on May 19, 2011, the Fair Lawn Board of Education awarded a contract to Aramark Management Services, L.P. ("Aramark") for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A. 18A:18A-4.1 et seq.* and Aramark's response to the Board's Request for Proposals under that process; **AND**

WHEREAS, the terms of the competitive contract process provided calls for a one percent price according to the numbers released by the Division of Local Government Finance for the scope of services at the rates specified in Aramark's proposal; **AND**

NOW, THEREFORE, BE IT RESOLVED, that the parties named above desire to amend the aforesaid agreement as per attached agreement, **AND**

FURTHER RESOLVED, that the Board President and Secretary are authorized and directed to execute said, upon approval of the form of same by the Board Attorney.

52. Approval of Advocate School Support Solutions Proposal for On-Going Contract Monitoring of Custodial Services

RESOLVED, that the Board approves the proposal authorizing **Advocate School Support Solutions** to monitor Custodial Services, provided by Aramark, from June 1, 2014 through June 30, 2015, for the Custodial and Management Services Contract in the amount of **\$1,160** per month; **AND BE IT**

FURTHER RESOLVED, that the Board authorizes the Business Administrator/Board Secretary to execute same.

53. Approval of Energy for America, Incorporated

That the Board approves Energy for America, Incorporated as the designated engineering firm for our Facilities Management Program for the 2014/2015 school year at a program cost not to exceed **\$7,325** per month for the period of July 1, 2014-June 30, 2015.

54. Approval to Accept Bid for Sasso Field Track Reconstruction at the High School

WHEREAS, on Tuesday, May 6, 2014 , the Fair Lawn Board of Education (“Board”) held a public bid opening for Sasso Field Track Reconstruction at the High School, at Edison School (“Project”); **AND**

WHEREAS, the Board received three (3) bids at the bid opening; **AND**

WHEREAS, the Board and the Board’s Construction Counsel & Architect evaluated the bids received and the Board has determined to award the contract for the Project; **AND**

WHEREAS, in accordance with the provisions of the Public School Contracts Law, N.J.S.A. 18A:18A-1 et seq., the Board has determined ATT Sports, Inc. to be the lowest responsive and responsible bidder with a total of **\$305,844** base bid and add alternate #1 in the amount of **\$16,302**.

NOW, THEREFORE, BE IT RESOLVED, that the Board makes the following award of contract: **ATT Sports, Inc.** is hereby awarded the contract for the Project, for the total contract sum of **\$322,146**.

BE IT FURTHER RESOLVED, that this award is subject to ATT Sports, Inc. executing the Owner/Contractor Agreement for the Project, and providing Performance/Payment Bonds and an Insurance Certificate(s) evidencing coverage in accordance with the Project Specifications (“Contract Documents”); **AND**

BE IT FURTHER RESOLVED, that the Board’s Counsel is authorized to prepare and transmit for signature the Owner/Contractor Agreement applicable to this award, as well as, to secure from ATT Sports, Inc. such other documentation as required by the Project Specifications and this Resolution; **AND**

Approval to Accept Bid for Sasso Field Track Reconstruction at the High School
(continued)

BE IT FURTHER RESOLVED, that the Board Administration is authorized to immediately return the bid bonds of any other bidders, except the lowest bidders of the Project as awarded, with a letter thanking them for their participation; **AND**

BE IT FURTHER RESOLVED, that the Board Administration is authorized to return the remaining bid bonds of other bidders with a note of thanks for their participation upon ATT Sports, Inc. executing the Owner/Contractor Agreement.

55. LAN Proposal for Addition to the Westmoreland Addition

That the Board of Education accepts LAN Associates, Engineering, Planning, Architecture, Surveying, Inc. (LAN) to provide a proposal for preparing a concept design and cost estimate for revisions to the proposed schematic drawings for an addition to the Westmoreland Elementary School consisting of two (2) or four (4) additional classrooms.

LAN proposes the following scope of services:

1. Develop schematic plans for the proposed changes to the previously-prepared building addition schematic drawings.
2. LAN will develop cost estimates based on a final layout developed. LAN will revise the schematics based on ongoing discussions and meetings to arrive at a configuration that best meets the Fair Lawn Board of Education's needs.
3. Final schematic plans will be developed with sufficient detail to allow for eventual filing with the State of New Jersey, Department of Education for schematic approval. This will include floor plans, preliminary elevations, furniture plans for studying capacity, egress plans, and a partial site plan.
4. We will need to have our survey crew perform some limited surveying to obtain topographic information on the site.

<u>Phase #</u>	<u>Description</u>	<u>Fee (\$)</u>
1	Conceptual Design for Two Additional Classrooms & Four Additional Classrooms to the Existing Schematic Plan	\$4,800
2	Limited Site Survey	\$1,800
	Total	\$6,600

Ms. Quackenbush asked for a motion to accept Motion #26 through Motion #55.

Mr. Banta moved and Mr. Klein seconded.

All Members voted in the affirmative except Mrs. Wallace abstained from Motion #51 and Mr. Klein and Mr. Spindel abstained on Motion # 54.

Motion # 26 through Motion #50	8-0-0
Motion #51	7-0-1
Motion # 54	6-0-2

Motion # 26 through Motion #55 Carried

Board Comment

Mrs. Wallace thanked all for their kind donations to the District. She expressed the supportive help that New Jersey School Boards Association gives the Board such as the workshops and the honors bestowed on our Board Members.

Mr. Rosenberg feels that NJ School Boards was a great organization that keeps the Board Members up to date and offers many training sessions.

Mrs. Frenkel thanked Mrs. Wallace for handling all the paperwork for the Board award submissions and extended her best wishes to John Mancinelli for being a recipient of such a prestigious award.

Old Business

Mr. Banta asked that the Street Fair sign-up sheet be completed and returned to him.

Meeting List

<u>DATE</u>	<u>COMMITTEE</u>	<u>PLACE</u>	<u>TIME</u>
May 27, 2014	FLEA Dialogue	Rm. #19 Edison	4:00 p.m.
June 3, 2014	Custodial Negotiations	Rm. # 19 Edison	7:00 p.m.
June 5, 2014	Non-Bargaining Personnel including Superintendent	Rm. #19 Edison	7:00 p.m.
June 12, 2014	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.
June 16, 2014	Education	Rm. #19 Edison	7:00 p.m.

Ms. Quackenbush asked for a motion to recess into Closed Session. She stated that the Board would not be returning to Open Session.

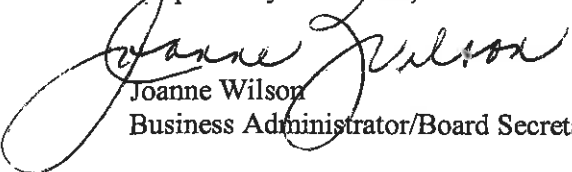
Mrs. Wallace moved and Mrs. Frenkel seconded.

All Members voted in the affirmative.

All Members recessed into Closed Session at 9:20 p.m.

The Meeting was adjourned from Closed Session at 10:00 p.m.

Respectfully Submitted,


Joanne Wilson
Business Administrator/Board Secretary

Regular Monthly Meeting
May 15, 2014

CERTIFICATED STAFF

7/1-7/29

13-422-100- 101-000-14-33-02

TOTAL

Motion # 2

TEACHERS

			RATE	HOURS	
Arts, Peter			\$37.45	94.50	\$3,539.03
Boyan, Melanie			\$37.45	94.50	\$3,539.03
Bragin, Sharon			\$37.45	94.50	\$3,539.03
Clark, Yuma			\$37.45	94.50	\$3,539.03
DiGiorgio, John			\$37.45	94.50	\$3,539.03
Herman, Nancy			\$37.45	94.50	\$3,539.03
Krakower, Ann			\$37.45	94.50	\$3,539.03
Mattina, Nicole			\$37.45	94.50	\$3,539.03
AUTISM TEACHER	13-422-100-101-811-14-33-03				\$28,312.20

Teacher TBD

			\$37.45	94.50	\$3,539.03
--	--	--	---------	-------	------------

Speech Pathologist

13-422-100-101-815-14-33-03

Colgan, Linda			\$71.22	94.50	\$6,730.29
---------------	--	--	---------	-------	------------

7/1-7/29

RATE

HOURS

LBDL PARAS

13-422-100-106-817-14-33-03

Epstein, Naomi	4		\$25.35	90.00	\$2,281.50
Guerra, Melanie	4		\$25.35	90.00	\$2,281.50
Guglielmelli, Ann	4		\$25.35	90.00	\$2,281.50
Ianuzzi, Diana	1		\$23.70	90.00	\$2,133.00
Lolis, Peggy	4		\$25.35	90.00	\$2,281.50
Mark, Stacie	4		\$25.35	90.00	\$2,281.50
Mattina, Donna	1		\$23.70	90.00	\$2,133.00
Molbogat, Shelley	1		\$23.70	90.00	\$2,133.00
Nodarse, Daniel	1		\$23.70	90.00	\$2,133.00
O'Brien, Jackie	4		\$25.35	90.00	\$2,281.50
Proscia, Andrew	1		\$23.70	90.00	\$2,133.00
Romano, Ana	4		\$25.35	90.00	\$2,281.50
Vouk, Yevgenia	4		\$25.35	90.00	\$2,281.50
					\$28,917.00

AUTISM PARAS

7/1-7/29-

Harrison, Michele	4		\$25.35	90.00	\$2,281.50
Lawlor, Jeanne	4		\$25.35	90.00	\$2,281.50
\$4,563.00					
LBLD PARAS SET UP 6/30/14					
13-422-100-106-817-14-33-03					
Guerra, Melanie	4		\$24.75	4.5	\$111.38
Lolis, Peggy	4		\$24.75	4.5	\$111.38
Mark, Stacie	4		\$24.75	4.5	\$111.38
Mattina, Donna	1		\$23.15	4.5	\$104.18
Molbogot, Shelley	1		\$23.15	4.5	\$104.18
O'Brien, Jackie	4		\$24.75	4.5	\$111.38
\$653.85					

AUTISM PARA SET UP 6/30/14

13-422-100-106-816-14-33-03					
Harrison, Michele	4		24.75	4.5	\$111.38

CERTIFICATED STAFF	7/8-8/8	RATE	HOURS	TOTAL		
AUTISM TEACHERS	13-422-100-101-811-14-33-03					
Bertelli, Lindsay		\$44.02	94.50	\$	4,159.69	
Condon, Kristy		\$37.45	94.50	\$	3,539.03	
Doherty, Donna		\$65.94	94.50	\$	6,231.26	
Donohue, Loretta		\$37.45	94.50	\$	3,539.03	
Goldberg, Rona		\$51.40	94.50	\$	4,857.64	
Gruber, Jennifer		\$55.07	94.50	\$	5,203.91	
Pitrelli, Peter		\$59.85	94.50	\$	5,656.16	
Spinnato, Danielle		\$48.33	94.50	\$	4,566.71	
				\$	37,753.43	
LBLD, CI						
TEACHERS	13-422-100-101-000-14-33-02					
Brawer, Brenda		\$37.45	94.50	\$	3,539.03	
Carbone, Nicole		\$37.45	94.50	\$	3,539.03	
DeiDonna, Marsha		\$37.45	94.50	\$	3,539.03	
Grubman, Michael		\$37.45	161.00	\$	6,029.45	
Hughes, Kelly		\$37.45	94.50	\$	3,539.03	
Osback, Kelly		\$37.45	94.50	\$	3,539.03	
Ray, Kristen		\$37.45	94.50	\$	3,539.03	
Roughgarden, Colleen		\$37.45	94.50	\$	3,539.03	
Schmidt, Jacqueline		\$37.45	94.50	\$	3,539.03	
Strasser, Cara		\$37.45	94.50	\$	3,539.03	
Tavaglione, Janette		\$37.45	94.50	\$	3,539.03	
				\$	41,419.70	
FLEX TEACHERS	13-422-100-101-000-14-33-02					
Schreck, Meaghan		\$37.45	94.50	\$	3,539.03	
Woolsey, Ashley		\$37.45	94.50	\$	3,539.03	
				\$	7,078.05	

LBLD PARAS
13-422-100-106-817-14-33-03

7/17-8/17
STEP

RATE

HOURS

TOTAL

Anderson, Megan	2	\$24.15	90.00	\$2,173.50
Batelli, Leah	3	\$24.70	90.00	\$2,223.00
Bauman, Kathleen	4	\$25.35	90.00	\$2,281.50
Belluscio, Jeanna	2	\$24.15	90.00	\$2,173.50
Bhamdeo, Kharagdal	4	\$25.35	90.00	\$2,281.50
Bino, Charlene	4	\$25.35	90.00	\$2,281.50
Cappa, Lisa	4	\$25.35	90.00	\$2,281.50
Carney, Marilyn	4	\$25.35	90.00	\$2,281.50
DeJesus, Michele	4	\$25.35	90.00	\$2,281.50
DeMase, Janet	4	\$25.35	90.00	\$2,281.50
Ferrante, Irene	4	\$25.35	90.00	\$2,281.50
Freed, Caryn	1	\$23.70	90.00	\$2,133.00
Guido, Rosemarie	4	\$25.35	90.00	\$2,281.50
Kelly, Deanna	2	\$24.15	90.00	\$2,173.50
Klion, Danielle	1	\$23.70	90.00	\$2,133.00
Mottola, Katherine	1	\$23.70	90.00	\$2,133.00
Pascua, Lucia	4	\$25.35	90.00	\$2,281.50
Potter, Nancy	4	\$25.35	90.00	\$2,281.50
Rea, Maria	4	\$25.35	90.00	\$2,281.50
Rossetti, Luciana	4	\$25.35	90.00	\$2,281.50
Ruane, Debbie	1	\$23.70	90.00	\$2,133.00
Salzman, Steven	4	\$25.35	90.00	\$2,281.50
Schlamowitz, Emily	1	\$23.70	90.00	\$2,133.00
Schultz, Cheryl	4	\$25.35	90.00	\$2,281.50
Schwartz, Susan	4	\$25.35	90.00	\$2,281.50
Sokol, Jane	4	\$25.35	90.00	\$2,281.50
Sudol, Alison	1	\$23.70	90.00	\$2,133.00
Wilson, Virginia	4	\$25.35	90.00	\$2,281.50
Wootten, Lori	4	\$25.35	90.00	\$2,281.50
Zegman, Danielle	1	\$23.70	90.00	\$2,133.00
				\$67,023.00

13-422-100-106-817-14-33-03

Pre-School Disabled Paras					
Carriere, Diane	4		\$25.35	90.00	\$2,281.50
Cohen, Renee	4		\$25.35	90.00	\$2,281.50
Mallon, Connie	4		\$25.35	90.00	\$2,281.50
Sonye, Michele	4		\$25.35	90.00	\$2,281.50
					\$9,126.00

13-422-100-106-817-14-33-03

Flex Paras					
Berninger, Andrew	1		\$23.70	90.00	\$2,133.00
Herman, Karen	4		\$25.35	90.00	\$2,281.50
Johnson, Nancy	4		\$25.35	90.00	\$2,281.50
Logan, Keith	2		\$24.15	90.00	\$2,173.50
Main, Susan	4		\$25.35	90.00	\$2,281.50
McCrystall, Kimberly	1		\$23.70	90.00	\$2,133.00
					\$13,284.00

LBLD Paras 13-422-100-106-817-14-33-03
SET UP 7/2/14

Step Rate Hours

Bhamdeo, Kharagdal	4	\$25.35	4.5	\$114.08
Cappa, Lisa	4	\$25.35	4.5	\$114.08
Ferrante, Irene	4	\$25.35	4.5	\$114.08
Freed, Caryn	1	\$23.70	4.5	\$106.65
Guido, Rosemarie	4	\$25.35	4.5	\$114.08
Pascua, Lucia	4	\$25.35	4.5	\$114.08
Potter, Nancy	4	\$25.35	4.5	\$114.08
Schlamowitz, Emily	1	\$23.70	4.5	\$106.65
Sudol, Alison	1	\$23.70	4.5	\$106.65
Wootten, Lori	4	\$25.35	4.5	\$114.08
Zegman, Danielle	1	\$23.70	4.5	\$106.65
				\$1,111.05

PRE-SCHOOL DISABLED PARAS

Mallon, Connie	4	\$25.35	4.5	\$114.08
Sonye, Michele	4	\$25.35	4.5	\$114.08
				\$228.15

FLEX PARAS

Main, Susan	4	\$25.35	4.5	\$114.08
Logan, Keith	3	\$24.70	4.5	\$111.15
				\$225.23

AUTISM PARAS

13-422-100-106-816-14-33-03	7/7-8/7	RATE	HOURS	TOTAL
Agnew, Marianne	Step 4	\$25.35	90.00	\$2,281.50
Beagin, Katie	2	\$24.15	90.00	\$2,173.50
Benanti, Patricia	4	\$25.35	90.00	\$2,281.50
Beshaw, Susan	4	\$25.35	90.00	\$2,281.50
Bethancourt, Heather	2	\$24.15	90.00	\$2,173.50
Calabrrese, Caroline	4	\$25.35	90.00	\$2,281.50
Calenda, Kristen	2	\$24.15	90.00	\$2,173.50
Cappa, Meagan	1	\$23.70	90.00	\$2,133.00
Comella, Tracy	4	\$25.35	90.00	\$2,281.50
Cosgrove, Kerryann	2	\$24.15	90.00	\$2,173.50
Cosgrove, Kevin	4	\$25.35	90.00	\$2,281.50
DeGennaro, Francesca	4	\$25.35	90.00	\$2,281.50
Esposito, Sheryl	4	\$25.35	90.00	\$2,281.50
Faley, Dana	1	\$23.70	90.00	\$2,133.00
Gillies, Julianna	4	\$25.35	90.00	\$2,281.50
Guthartz, Eileen	4	\$25.35	90.00	\$2,281.50
Herrara, Geraldine	4	\$25.35	90.00	\$2,281.50
Lang, Kathleen	4	\$25.35	90.00	\$2,281.50
Lucibello, Suzanne	4	\$25.35	90.00	\$2,281.50
Mallon, Kristen	1	\$23.70	90.00	\$2,133.00
Mariniello, Kathy	4	\$25.35	140.00	\$3,549.00
Mark, Sherry	4	\$25.35	140.00	\$3,549.00
Martinez, Christine	1	\$23.70	90.00	\$2,133.00
Mathias, Jeannie	4	\$25.35	90.00	\$2,281.50
Meitzler, Colleen	4	\$25.35	90.00	\$2,281.50
Negron, Debbie	4	\$25.35	90.00	\$2,281.50
Osback, Tracy	1	\$23.70	90.00	\$2,133.00
Patel, Natasha	2	\$24.15	90.00	\$2,173.50
Payne, Susan	2	\$24.15	90.00	\$2,173.50
Peluso, Marla	4	\$25.35	90.00	\$2,281.50
Perreira, Lourdays	4	\$25.35	90.00	\$2,281.50

AUTISM PARAS

13-422-100-106-816-14-33-03	7/7-8/7	RATE	HOURS	TOTAL
Romano, Christopher	Step 1	\$23.70	90.00	\$2,133.00
Rossi, Victoria	3	\$24.70	90.00	\$2,223.00
Soltys, Deborah	1	\$23.70	90.00	\$2,133.00
Stefanco, Maryellen	4	\$25.35	90.00	\$2,281.50
Stillings, David Jake	1	\$23.70	90.00	\$2,133.00
Tamburo, Katherine	4	\$25.35	90.00	\$2,281.50
Van Tessel, Roy	2	\$24.15	90.00	\$2,173.50
Vidal, Maria	4	\$25.35	90.00	\$2,281.50
Walker, Michelle	4	\$25.35	90.00	\$2,281.50
				\$89,511.00

SET UP 7/2 /14

SET UP EXTENDED SCHOOL YEAR

Autism Paras 13-422-100-106-816-14-33-03	Step	Rate	Hours	
Benanti, Patricia	4	\$25.35	4.5	\$114.08
Bethancourt, Heather	2	\$24.15	4.5	\$108.68
Calenda, Kristen	2	\$24.15	4.5	\$108.68
Comella, Tracy	4	\$25.35	4.5	\$114.08
Esposito, Sheryl	4	\$25.35	4.5	\$114.08
Guthartz, Eileen	4	\$25.35	4.5	\$114.08
Mariniello, Kathy	4	\$25.35	21	\$532.35
Mark, Sherry	4	\$25.35	21	\$532.35
Perreira, Lourdays	4	\$25.35	4.5	\$114.08
Rossi, Victoria	3	\$24.70	4.5	\$111.15
				\$1,963.58

SET UP April thru June

SET UP EXTENDED SCHOOL YEAR

2014

Paras 13-422-100-106-816-14-33-03

Mariniello, Kathy	Step	Rate	Hours	
Mark, Sherry	4	\$24.75	100	\$2,475.00
	4	\$24.75	100	\$2,475.00

Regular Monthly Meeting Rates for Hourly Employees/Substitutes
May 15, 2014 2014/2015 School Year

Motion # 6

Rates for Hourly

Employee Classifications ~

**2014/2015
Hourly Rates**

District Copy Operator	\$14.55
Greeting Attendant	\$13.40
Locker Room Attendant	\$17.50
Lunchroom Aide - Elementary (1 hr & 10 mins/session)	\$26.30
Lunchroom Aide - Secondary (1 hr/session)	\$22.60
Nurse Aide - RN	\$36.85
P/T Bus Aide	\$13.75
P/T Bus Driver	\$21.85
School Copy Operator	\$12.95
Security Guards/Aide	\$14.85

Substitutes ~ Hourly Rates

**2014/2015
Hourly Rates**

After Care Substitute Aide	\$8.25/\$9.00/\$9.75
Before Care Substitute Aide	\$22.50/SESSION
Bus Driver Substitute (PT & FT)	\$18.50
Clerk/Media Substitute Aide	\$13.65
Copy Operator	\$9.30
Custodial	\$11.60
Bedside/Home Instruction - Teaching License Required	\$40.00
Daily Certificated - Teaching License	\$95.00/DAY
Daily Certificated - Substitute License	\$85.00/DAY
Daily Paraprofessional	\$65.00/DAY
Greeting Attendant	\$10.00
KECO Substitute Aide	\$10.70
Matron	\$11.00
Nurse	\$30.00
Secy. & Clerical Unclassified	\$13.80
Skilled Mechanic	\$13.65
Skilled Maintenance	\$25.00

(Includes Ancillary Replacements when needed)

All Hourly Community School Personnel not listed will receive a 2.0% increase for the 2014/15 school year.

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2013-14 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
Mallon, Concetta	B.A.	Montclair State University	County	Business Administration	L. Panagia
b. <u>Regular</u>					
Cheifitz, Richard	60+	Kean University	County	Physical Education/Health	L. Panagia
Edgerton, Michal	B.A.	Montclair State University	Standard	English	L. Panagia
Esposito, Sheryl	B.A.	State University at Stony Brook	County	Sociology	L. Panagia
Goldstone, Marlene	B.A.	University of Maryland	County	Liberal Arts	L. Panagia
Kaur, Davinder	B.S.	Guru Nanak Dev University	County	Science	L. Panagia
Lang, Kathleen	B.A.	Montclair State University	County	History	L. Panagia
Mantilla-Oregon, Yenis	M.A.	Ohio University	County	Spanish	L. Panagia
Matulewicz, Susan	B.S.	Seton Hall University	County	Marketing	L. Panagia
Pacheco, Marifel Kathrina	60+	Ramapo College	County	Mathematics	L. Panagia
Rossi, Victoria	B.S.	University of Central Florida	CEAS	Elementary Education	L. Panagia
Siebold, Meaghan	B.S.	Clemson University	County	Marketing	L. Panagia
Sullivan, Maura	B.S.	Ramapo College	County	Marketing	L. Panagia

c. Coach

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

<u>ASSET or SERIAL NO.</u>	<u>Item Description (Make and Model)</u>	<u>Location</u>	<u>Condition</u>
MY78TBS1B6	HP DESKJET 6940 PRINTER	EDISON	BROKEN
MX-07C056-47801-16S-B077	17" DELL Monitor M78/mm	EDISON	BROKEN
8656QC1	DELL Optiplex GX620	EDISON	BROKEN
8327138	DELL 15" Monitor D825TM	EDISON	BROKEN
8313889	DELL 15" Monitor D825TM	EDISON	BROKEN
8327143	DELL 15" Monitor D825TM	EDISON	BROKEN
8331311	DELL 15" Monitor D825TM	EDISON	BROKEN
8331058	DELL 15" Monitor D825TM	EDISON	BROKEN
8303106	DELL 15" Monitor D825TM	EDISON	BROKEN
8324003	DELL 15" Monitor D825TM	EDISON	BROKEN

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC 26980 11-000-100-566-000-14-33-03 TT	\$1,030,669.00	\$71,427.00 04/23/14	(\$30,285.78) (\$30,285.78)	\$1,071,810.22	4%
11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ 26980 11-000-100-565-000-14-33-03 TT	\$3,068,544.00	\$1,012,992.93 04/23/14	\$30,285.78 \$30,285.78	\$4,111,822.71	34%
11-000-213-330-040-00-33-02 PHYSICALS/EXAMS 27044 11-000-218-890-042-06-33-03 TT	\$8,000.00	\$1,924.50 04/30/14	\$172.50 \$38.00	\$10,097.00	26%
27061 11-000-219-110-703-14-33-02 TT			\$134.50		
11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT 27048 11-000-213-610-403-00-33-02 TT	\$12,850.00	\$434.74 04/30/14	(\$2,324.00) (\$2,324.00)	\$10,960.74	-15%
11-000-213-610-403-00-33-02 AED DEF & AUDIOMETER SUUPLIES 27048 11-000-213-610-000-00-33-02 TT	\$500.00	\$0.00	\$5,522.52	\$6,022.52	1105%
27045 11-000-218-890-042-06-33-03 TT			\$2,324.00		
27045 11-000-218-890-269-00-12-03 TT			\$308.49		
27045 11-000-218-890-274-00-11-03 TT			\$357.98		
27061 11-000-219-110-703-14-33-02 TT			\$64.12		
11-000-216-100-206-14-33-03 SAL SPEECH EXTRA SERVICES 27050 11-000-216-101-001-14-33-02 TT	\$0.00	\$5,000.00 04/30/14	\$4,501.50 \$4,501.50	\$9,501.50	0%
11-000-216-101-001-14-33-02 SALARIES RELATED SERVICES 27050 11-000-216-100-206-14-33-03 TT	\$1,295,520.00	(\$56,182.89) 04/30/14	(\$4,501.50) (\$4,501.50)	\$1,234,835.61	-5%
11-000-216-320-000-14-33-01 PURCHASED THERAPY SERVICES 27011 11-000-216-320-206-14-33-03 TT	\$61,500.00	\$113,063.50 04/30/14	\$30,360.00 \$21,314.50	\$204,923.50	233%
27011 11-000-216-320-813-14-33-03 TT			\$9,045.50		
11-000-216-320-206-14-33-03 SPEECH/ORAL MOTOR THERAPY 27011 11-000-216-320-000-14-33-01 TT	\$89,479.00	\$112,878.60 04/30/14	(\$21,314.50) (\$21,314.50)	\$181,043.10	102%
11-000-216-320-813-14-33-03 OCCUPATIONAL/PHYSICAL THERAPY 26999 11-000-219-800-000-14-33-03 TT	\$609,325.00	(\$40,652.46) 04/29/14	(\$18,305.50) (\$310.00)	\$550,367.04	-10%
27011 11-000-216-320-000-14-33-01 TT			(\$9,045.50)		
27005 11-000-216-610-000-14-33-03 TT			(\$8,200.00)		
27004 11-000-219-320-209-14-33-03 TT			(\$750.00)		
11-000-216-610-000-14-33-03 SUPPLY/MISC/EXP SPEECH 27005 11-000-216-320-813-14-33-03 TT	\$5,500.00	(\$1,000.00) 04/30/14	\$8,200.00 \$8,200.00	\$12,700.00	131%
11-000-218-890-042-06-33-03 MISC EXPENDITURES WORLD LANG 27044 11-000-213-330-040-00-33-02 TT	\$1,100.00	\$0.00	(\$346.49) (\$38.00)	\$753.51	-31%
27045 11-000-213-610-403-00-33-02 TT			(\$308.49)		
11-000-218-890-269-00-12-03 MISCELLANEOUS EXPENDITURES HS 27045 11-000-213-610-403-00-33-02 TT	\$6,000.00	(\$46.25) 04/30/14	(\$357.98) (\$357.98)	\$5,595.77	-7%
11-000-218-890-274-00-11-03 MISC EXP REG FEES/SERVICES-MEM 26954 11-190-100-610-050-00-11-03 TT	\$617.00	\$100.00 04/09/14	(\$108.67) (\$44.55)	\$608.33	-1%
27045 11-000-213-610-403-00-33-02 TT			(\$64.12)		

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-219-110-701-14-33-02	SAL PARAPROFESSIONALS CONTRCTD	\$1,752,751.00	(\$52,958.08) 04/30/14	(\$16,471.82) (\$16,471.82)	\$1,683,321.10	-4%
11-000-219-110-702-14-33-02	SAL ANTI-BULLYING (HIB)	\$0.00	\$0.00 04/16/14	\$8,003.00 \$8,003.00	\$8,003.00	0%
11-000-219-110-703-14-33-02	SAL OTHER-AIDES/ATTEND SUBS	\$86,000.00	\$3,640.00 04/30/14	(\$2,602.43) (\$134.50)	\$87,037.57	1%
11-000-219-320-209-14-33-03	PROFESSIONAL EXAMS	\$20,000.00	\$6,025.00 04/30/14	\$750.00 \$750.00	\$26,775.00	34%
11-000-219-580-000-14-33-03	DISTRICT TRAVEL-SPECIAL ED	\$4,500.00	(\$1,076.48) 04/29/14	(\$330.00) (\$330.00)	\$3,093.52	-31%
11-000-219-610-271-14-33-03	GENERAL SUPPLIES-TESTING	\$7,000.00	\$370.10 04/30/14	\$16,471.82 \$16,471.82	\$23,841.92	241%
11-000-219-800-000-14-33-03	GEN SUPPLIES-OTHER EXP	\$4,000.00	\$1,820.70 04/29/14	\$640.00 \$310.00	\$6,460.70	62%
11-000-221-104-001-00-33-02	SAL SUPV INSTRUCTIONwas221-102	\$407,912.00	\$2,549.50 04/30/14	(\$7,190.51) (\$6,400.00)	\$403,270.99	-1%
11-000-223-100-001-00-33-02	TEACHERS MENTORING	\$0.00	\$35.00 04/01/14	(\$35.00) (\$35.00)	\$0.00	0%
11-000-223-300-000-00-33-03	STAFF DEVELOPMENT CONSULTANT	\$39,900.00	(\$5,490.01) 04/01/14	(\$7,965.00) \$35.00	\$26,444.99	-34%
11-000-223-580-049-00-33-03	TRVL STAFF OUT-OF-DISTRICT	\$14,800.00	\$1,000.00 04/30/14	\$8,000.00 \$8,000.00	\$23,800.00	61%
11-000-230-331-013-00-35-01	LEGAL SERVICES FEES	\$240,000.00	\$0.00 04/09/14	(\$12,112.00) (\$12,112.00)	\$227,888.00	-5%
11-000-230-339-023-00-35-01	SOFTWARE & PROF SERVICES	\$9,500.00	\$3,500.00 04/09/14	\$15,362.00 \$12,112.00	\$28,362.00	199%
11-000-230-530-095-00-33-01	TELEPHONE & INTERNET SERVICE	\$165,550.00	\$5,359.90 04/30/14	(\$3,250.00) (\$3,250.00)	\$167,659.90	1%
11-000-230-890-042-90-35-01	MEMBERSHIP NJSBA/BCSBA	\$29,000.00	\$0.00 04/30/14	(\$10.00) (\$10.00)	\$28,990.00	-0%
11-000-230-890-048-00-35-01	SERVICE AWARDS	\$300.00	\$0.00 04/30/14	\$10.00 \$10.00	\$310.00	3%
11-000-240-103-001-00-10-02	SALARIES OF PRINC/ASST TJ	\$297,547.00	\$10,400.00 04/30/14	\$6,400.00 \$6,400.00	\$314,347.00	6%

Start date	7/1/2013	Period date	4/1/2014	End date	4/30/2014	Expenditure
------------	----------	-------------	----------	----------	-----------	-------------

FUND 11 GENERAL CURRENT EXPENSE						
11-000-240-105-803-00-12-02	27056	SAL SECR SUBS HIGH SCHOOL	TT	\$0.00		
		11-000-221-104-001-00-33-02	TT	\$0.00	04/30/14	\$790.51 0%
11-000-240-890-272-00-11-03	26983	GRADUATION EXPENSES - MEMORIAL	TT	\$750.00	(\$50.00)	\$790.51
	26984	11-190-100-610-050-00-11-03	TT		04/23/14	(\$438.83)
		11-190-100-610-050-00-11-03	TT		04/23/14	(\$150.00)
11-000-261-420-121-00-33-04	26974	ELECTRIC REPAIRS	TT	\$0.00		(\$288.83)
		11-000-262-610-154-00-33-04	TT		04/22/14	\$35,850.00 0%
11-000-261-420-124-00-33-04	26993	FIRE ALARM REPAIR/MAINTAIN	TT	\$22,000.00	\$5,000.00	\$35,850.00
	26994	11-000-261-420-150-00-33-04	TT		04/25/14	\$904.67
		11-000-261-610-135-00-33-04	TT		04/25/14	\$789.00
11-000-261-420-125-00-33-04	26933	FLOORS/CARPET/TILE DISTRICT	TT	\$37,000.00	\$85,650.80	\$115.67
		11-000-263-420-107-00-33-04	TT		04/04/14	\$5,650.00
11-000-261-420-130-00-33-04	26988	INTERIOR FINISH DISTRICT	TT	\$42,000.00	\$22,064.75	\$3,608.00
	27003	11-000-261-610-121-00-33-04	TT		04/24/14	\$4,608.00
		11-000-263-420-127-00-33-04	TT		04/29/14	(\$1,000.00)
11-000-261-420-138-00-33-04	27013	PLUMBING & BATHROOM DISTRICT	TT	\$41,000.00	\$22,107.90	\$1,200.00
	27046	11-000-262-107-703-00-33-02	TT		04/30/14	\$1,000.00
		11-000-262-610-154-00-33-04	TT		04/30/14	\$200.00
11-000-261-420-139-00-33-04	26928	ROOF REPAIRS DISTRICT	TT	\$120,000.00	(\$34,003.91)	(\$13,886.60)
	26931	11-000-261-610-121-00-33-04	TT		04/01/14	\$2,493.43
	26964	11-000-261-420-335-00-33-04	TT		04/02/14	(\$10,995.00)
	26967	11-000-261-420-147-00-33-04	TT		04/17/14	(\$5,300.00)
	27020	11-000-261-420-147-00-33-04	TT		04/21/14	(\$1,000.00)
	27021	11-000-262-420-085-00-33-04	TT		04/30/14	\$496.92
	27022	11-000-262-420-148-00-33-04	TT		04/30/14	\$200.00
	27023	11-000-262-610-137-00-33-04	TT		04/30/14	\$186.05
		11-000-262-610-143-00-33-04	TT		04/30/14	\$32.00
11-000-261-420-140-00-33-04	26989	SERVICE CONTRACTS DIST-REQUIRE	TT	\$64,700.00	(\$17,500.53)	(\$260.00)
		11-000-261-420-146-00-33-04	TT		04/24/14	(\$260.00)
11-000-261-420-141-00-33-04	27018	SPECIALTY AREA DISTRICT	TT	\$0.00	\$14,191.23	(\$443.00)
		11-000-262-610-100-00-33-04	TT		04/30/14	(\$443.00)
11-000-261-420-146-00-33-04	26960	GLASS/DOORS DISTRICT	TT	\$10,000.00	\$52,250.00	(\$1,364.00)
	26963	11-000-261-420-335-00-33-04	TT		04/11/14	(\$450.00)
	26962	11-000-262-420-155-00-33-04	TT		04/16/14	(\$1,000.00)
	26989	11-000-262-610-097-00-33-04	TT		04/16/14	(\$736.00)
	26991	11-000-261-420-140-00-33-04	TT		04/24/14	\$260.00
	26990	11-000-262-420-084-00-33-04	TT		04/24/14	\$390.00
		11-000-262-800-181-00-33-04	TT		04/24/14	\$172.00
11-000-261-420-147-00-33-04	26925	BOILER REPAIR FEES/CLEANING	TT	\$45,000.00	\$80,220.91	\$26,660.00
	26924	11-000-261-610-134-00-33-04	TT		04/01/14	\$4,600.00
	26964	11-000-261-610-135-00-33-04	TT		04/01/14	\$485.00
		11-000-261-420-139-00-33-04	TT		04/17/14	\$5,300.00
						\$151,880.91 238%

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING	\$45,000.00	\$80,220.91	\$26,660.00	\$151,880.91	238%
26964 11-000-261-420-179-00-33-04 TT		04/17/14	\$12,000.00		
26967 11-000-261-420-139-00-33-04 TT		04/21/14	\$1,000.00		
26968 11-000-261-610-115-00-33-04 TT		04/21/14	\$1,000.00		
26969 11-000-261-610-134-00-33-04 TT		04/21/14	\$1,275.00		
26970 11-000-262-610-137-00-33-04 TT		04/21/14	\$1,000.00		
11-000-261-420-150-00-33-04 GENERATOR REPAIR	\$3,000.00	(\$1,060.00)	(\$789.00)	\$1,151.00	-62%
26993 11-000-261-420-124-00-33-04 TT		04/25/14	(\$789.00)		
11-000-261-420-151-00-33-04 BLINDS/SHADES/DRAPES DISTRICT	\$13,400.00	(\$6,000.00)	\$813.40	\$8,213.40	-39%
26979 11-000-261-610-134-00-33-04 TT		04/22/14	\$813.40		
11-000-261-420-179-00-33-04 HVAC SERVICE	\$30,000.00	\$5,865.59	(\$10,292.21)	\$25,573.38	-15%
26964 11-000-261-420-147-00-33-04 TT		04/17/14	(\$12,000.00)		
26992 11-000-261-610-115-00-33-04 TT		04/25/14	\$1,707.79		
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	\$5,193.90	\$11,445.00	\$28,638.90	139%
26931 11-000-261-420-139-00-33-04 TT		04/02/14	\$10,995.00		
26960 11-000-261-420-146-00-33-04 TT		04/11/14	\$450.00		
11-000-261-610-115-00-33-04 AIR CONDITIONING DISTRICT	\$19,900.00	(\$2,750.00)	(\$4,995.91)	\$12,154.09	-39%
26959 11-000-262-610-097-00-33-04 TT		04/10/14	(\$1,000.00)		
26968 11-000-261-420-147-00-33-04 TT		04/21/14	(\$1,000.00)		
26992 11-000-261-420-179-00-33-04 TT		04/25/14	(\$1,707.79)		
27001 11-000-263-420-127-00-33-04 TT		04/29/14	(\$1,288.12)		
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$45,000.00	\$19,986.08	(\$11,101.43)	\$53,884.65	20%
26928 11-000-261-420-139-00-33-04 TT		04/01/14	(\$2,493.43)		
26932 11-000-261-610-138-00-33-04 TT		04/04/14	(\$3,000.00)		
26988 11-000-261-420-130-00-33-04 TT		04/24/14	(\$4,608.00)		
27002 11-000-263-420-127-00-33-04 TT		04/29/14	(\$1,000.00)		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$52,270.40)	(\$8,450.00)	\$57,779.60	-51%
26925 11-000-261-420-147-00-33-04 TT		04/01/14	(\$4,600.00)		
26938 11-000-262-610-097-00-33-04 TT		04/07/14	(\$1,761.60)		
26969 11-000-261-420-147-00-33-04 TT		04/21/14	(\$1,275.00)		
26979 11-000-261-420-151-00-33-04 TT		04/22/14	(\$813.40)		
11-000-261-610-135-00-33-04 MECHANICAL VENTILATION	\$10,000.00	(\$714.52)	(\$1,320.48)	\$7,965.00	-20%
26924 11-000-261-420-147-00-33-04 TT		04/01/14	(\$485.00)		
26956 11-000-262-610-143-00-33-04 TT		04/09/14	(\$79.20)		
26957 11-000-263-420-127-00-33-04 TT		04/10/14	(\$91.93)		
26987 11-000-263-610-127-00-33-04 TT		04/24/14	(\$236.63)		
26994 11-000-261-420-124-00-33-04 TT		04/25/14	(\$115.67)		
27019 11-000-262-610-100-00-33-04 TT		04/30/14	(\$312.05)		
11-000-261-610-138-00-33-04 BATHROOM PARTITION/FIXTURE DIS	\$45,000.00	\$8,720.00	\$3,000.00	\$56,720.00	26%
26932 11-000-261-610-121-00-33-04 TT		04/04/14	\$3,000.00		
11-000-262-107-703-00-33-02 LRA SUBSTITUTES was 262-110	\$10,000.00	\$12,354.14	(\$1,000.00)	\$21,354.14	114%
27013 11-000-261-420-138-00-33-04 TT		04/30/14	(\$1,000.00)		

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-330-001-00-19-02	27014	\$1,173,158.00	\$226,278.73 04/30/14	(\$2,000.00) (\$2,000.00)	\$1,397,436.73	19%
11-000-262-420-021-00-35-01	27014	\$0.00	\$112,763.82 04/30/14	\$2,000.00 \$2,000.00	\$114,763.82	0%
11-000-262-420-084-00-33-04	26991	\$10,200.00	(\$250.00) 04/24/14	(\$390.00) (\$390.00)	\$9,560.00	-6%
11-000-262-420-085-00-33-04	27020	\$1,000.00	\$0.00 04/30/14	(\$496.92) (\$496.92)	\$503.08	-50%
11-000-262-420-148-00-33-04	27021	\$20,500.00	(\$5,911.00) 04/30/14	(\$200.00) (\$200.00)	\$14,389.00	-30%
11-000-262-420-155-00-33-04	26937	\$10,000.00	\$3,903.00 04/04/14	\$2,000.00 \$1,000.00	\$15,903.00	59%
11-000-262-490-092-00-33-01	26963	\$7,500.00	\$700.00 04/16/14	\$1,000.00 \$685.00	\$8,885.00	18%
11-000-262-490-094-00-07-01	27042	\$150.00	\$230.00 04/30/14	\$45.00 (\$45.00)	\$425.00	183%
11-000-262-490-094-00-11-01	27042	\$11,400.00	(\$2,400.00) 04/30/14	(\$45.00) (\$45.00)	\$8,955.00	-21%
11-000-262-610-097-00-33-04	26938	\$30,000.00	\$569.60 04/07/14	\$5,177.92 \$1,761.60	\$35,747.52	19%
11-000-262-610-097-00-33-04	26959			\$1,000.00		
11-000-262-610-097-00-33-04	26958			\$1,680.32		
11-000-262-610-098-00-33-04	26962			\$736.00		
11-000-262-610-098-00-33-04	26939	\$40,000.00	(\$2,789.56) 04/07/14	(\$4,210.44) (\$4,210.44)	\$33,000.00	-18%
11-000-262-610-099-00-33-04	26939	\$35,000.00	\$2,219.96 04/07/14	\$5,728.00 \$4,210.44	\$42,947.96	23%
11-000-262-610-100-00-33-04	26940	\$37,500.00	\$0.00 04/07/14	\$1,517.56 \$237.49	\$37,737.49	1%
11-000-262-610-100-00-33-04	26940			(\$1,517.56)		
11-000-262-610-100-00-33-04	27018			\$443.00		
11-000-262-610-100-00-33-04	27019			\$312.05		
11-000-262-610-100-00-33-04	27017			\$1,000.00		
11-000-262-610-137-00-33-04	26937	\$12,500.00	(\$2,231.25) 04/04/14	(\$3,866.37) (\$1,000.00)	\$6,402.38	-49%
11-000-262-610-137-00-33-04	26958			(\$1,680.32)		
11-000-262-610-137-00-33-04	26970			(\$1,000.00)		
11-000-262-610-137-00-33-04	27022			(\$186.05)		

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-610-143-00-33-04 TOOLS DISTRICT	\$2,000.00	(\$1,139.97)	\$47.20	\$907.23	-55%
		04/09/14	\$79.20		
		04/30/14	(\$32.00)		
11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT	\$165,000.00	(\$81,663.40)	(\$37,830.84)	\$45,505.76	-72%
		04/22/14	(\$35,850.00)		
		04/29/14	(\$685.00)		
		04/30/14	(\$200.00)		
		04/30/14	(\$1,000.00)		
		04/30/14	(\$95.84)		
11-000-262-610-312-00-33-04 OPERATION OF VEHICLES TIRES	\$2,500.00	(\$742.60)	(\$809.60)	\$947.80	-62%
		04/09/14	(\$809.60)		
11-000-262-621-089-00-07-01 GAS HEAT MILNES was 262-620	\$26,922.00	\$4,554.00	(\$8,457.80)	\$23,018.20	-15%
		04/08/14	(\$4,000.00)		
		04/08/14	(\$4,457.80)		
11-000-262-621-089-00-08-01 GAS HEAT LYNCREST was 262-620	\$10,554.00	\$0.00	\$4,000.00	\$14,554.00	38%
		04/08/14	\$4,000.00		
11-000-262-621-089-00-10-01 GAS HEAT TJ was 262-620	\$41,278.00	\$3,722.00	\$4,457.80	\$49,457.80	20%
		04/08/14	\$4,457.80		
11-000-262-622-093-00-01-01 ELECTRIC WP was 262-620	\$46,670.00	(\$5,000.00)	\$4,000.00	\$45,670.00	-2%
		04/17/14	\$4,000.00		
11-000-262-622-093-00-03-01 ELECTRIC FORREST was 262-620	\$28,978.00	\$5,000.00	(\$4,000.00)	\$29,978.00	3%
		04/17/14	(\$4,000.00)		
11-000-262-622-093-00-06-01 ELECTRIC RADBURN was 262-620	\$42,199.00	\$0.00	\$3,000.00	\$45,199.00	7%
		04/17/14	\$3,000.00		
11-000-262-622-093-00-09-01 ELECTRIC EDISON was 262-620	\$37,587.00	\$0.00	\$3,500.00	\$41,087.00	9%
		04/17/14	\$3,500.00		
11-000-262-622-093-00-10-01 ELECTRIC TJ was 262-620	\$116,027.00	(\$2,500.00)	(\$9,500.00)	\$104,027.00	-10%
		04/17/14	(\$3,000.00)		
		04/17/14	(\$3,500.00)		
		04/17/14	(\$3,000.00)		
11-000-262-622-093-00-19-01 ELECTRIC BERGEN AVE was 262-620	\$13,242.00	\$0.00	\$3,000.00	\$16,242.00	23%
		04/17/14	\$3,000.00		
11-000-262-800-181-00-33-04 RENTALS TOOLS DISTRICT	\$500.00	(\$328.00)	(\$172.00)	\$0.00	-100%
		04/24/14	(\$172.00)		
11-000-263-420-107-00-33-04 FIELD MAINTENANCE/RENOVATIONS	\$20,000.00	\$56,540.00	(\$6,105.00)	\$70,435.00	252%
		04/04/14	(\$5,650.00)		
		04/08/14	(\$455.00)		
11-000-263-420-127-00-33-04 REPAIR GROUNDS EQUIPMENT was 262	\$17,500.00	(\$5,880.00)	\$3,380.05	\$15,000.05	-14%
		04/10/14	\$91.93		
		04/29/14	\$1,000.00		

Start date	7/1/2013	Period date	4/1/2014	End date	4/30/2014	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-263-420-127-00-33-04	<u>27001</u>	REPAIR GROUNDS EQUIPMNTwas-262									
	<u>27002</u>	11-000-261-610-115-00-33-04	TT				\$17,500.00	(\$5,880.00)	\$3,380.05	\$15,000.05	-14%
11-000-263-420-186-00-33-04	<u>26943</u>	11-000-261-610-121-00-33-04	TT						\$1,288.12		
	<u>26944</u>	11-000-263-420-107-00-33-04	TT				\$6,000.00	\$12,266.50	\$1,090.00	\$19,356.50	223%
11-000-263-610-108-00-33-04	<u>27046</u>	11-000-263-610-110-00-33-04	TT				\$8,500.00	\$1,368.00	\$95.84	\$9,963.84	17%
11-000-263-610-110-00-33-04	<u>26944</u>	11-000-263-610-154-00-33-04	TT				\$1,500.00	\$0.00	\$95.84		
11-000-263-610-127-00-33-04	<u>26955</u>	11-000-263-420-186-00-33-04	TT				\$9,000.00	\$13,179.30	\$1,046.23	\$865.00	-42%
	<u>26987</u>	11-000-262-610-312-00-33-04	TT						\$809.60	\$23,225.53	158%
11-000-266-110-160-00-12-04	<u>26936</u>	11-000-261-610-135-00-33-04	TT				\$76,009.00	\$36,137.88	\$236.63		
11-000-266-110-160-00-30-04	<u>26936</u>	11-000-266-110-160-00-30-04	TT				\$0.00	\$0.00	(\$41,284.25)	\$70,862.63	-7%
11-000-270-420-314-00-19-04	<u>26977</u>	11-000-266-110-160-00-12-04	TT				\$86,420.00	(\$751.39)	\$41,284.25	\$41,284.25	0%
11-000-270-514-307-14-35-01	<u>26977</u>	11-000-270-514-307-14-35-01	TT				\$11,150.00	(\$2,750.00)	\$3,640.00	\$89,308.61	3%
11-000-270-517-316-00-35-01	<u>26976</u>	11-000-270-518-307-14-35-01	TT				\$85,000.00	\$0.00	(\$3,640.00)	\$4,760.00	-57%
11-000-270-518-307-14-35-01	<u>27015</u>	11-000-270-517-316-00-35-01	TT				\$609,300.00	\$16,514.00	(\$50,000.00)	\$35,000.00	-59%
11-000-291-249-000-00-35-01	<u>27015</u>	11-000-291-250-000-00-35-01	TT				\$45,000.00	\$15,000.00	\$50,000.00	\$675,814.00	11%
11-110-100-101-001-00-03-02	<u>27051</u>	11-110-100-101-918-00-29-02	TT				\$50,000.00	\$0.00	\$5,000.00	\$65,000.00	44%
11-110-100-101-025-00-30-02	<u>27051</u>	11-130-100-101-025-00-30-02	TT				\$104,420.00	\$11,176.73	(\$8,455.90)	\$45,000.00	-10%
11-130-100-101-025-00-30-02	<u>27051</u>	11-110-100-101-001-00-03-02	TT				\$0.00	\$19,338.75	\$8,000.00	\$107,140.83	3%
11-130-100-101-025-00-30-02	<u>27051</u>	11-110-100-101-001-00-03-02	TT				\$10,000.00	\$2,084.60	\$8,000.00	\$27,338.75	0%
11-150-100-101-401-14-33-02	<u>27016</u>	11-150-100-320-000-00-33-02	TT				\$120,000.00	(\$43,500.00)	\$455.90	\$12,540.50	25%
									(\$10,000.00)	\$66,500.00	-45%

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-150-100-320-000-00-33-02	27016	CONTRACTD HOME INSTRUCTN-REG	TT	\$15,000.00	\$8,470.51 04/30/14	\$10,000.00	\$33,470.51	123%
11-190-100-420-155-08-33-03	27024	PE/HEALTH CLEAN/REPR/see 12&29	TT	\$11,000.00	\$5,723.46 04/30/14	(\$1,222.20) (\$1,222.20)	\$15,501.26	41%
11-190-100-610-050-00-04-03	27041	SUPPLIES WESTMORELAND	TT	\$15,620.00	\$607.60 04/30/14	\$249.84 \$249.84	\$16,477.44	5%
11-190-100-610-050-00-07-03	27041	SUPPLIES MILNES	TT	\$24,580.00	(\$150.65) 04/30/14	(\$249.84) (\$249.84)	\$24,179.51	-2%
11-190-100-610-050-00-11-03	26954	SUPPLIES MEMORIAL	TT	\$26,548.00	\$230.00 04/09/14	\$506.38 \$44.55	\$27,284.38	3%
	26984		TT		04/23/14	\$288.83		
	26983		TT		04/23/14	\$150.00		
	27094		TT		04/30/14	\$23.00		
11-190-100-610-050-00-12-03	27094	SUPPLIES HS	TT	\$90,000.00	(\$1,777.00) 04/30/14	(\$23.00) (\$23.00)	\$88,200.00	-2%
11-190-100-610-050-26-33-03	27066	SUPPLIES DISTRICT INITIATIVE	TT	\$99,200.00	(\$1,600.00) 04/30/14	\$14,104.21 \$14,104.21	\$111,704.21	13%
11-190-100-610-166-13-33-03	27066	SOFTWARE SCIENCE	TT	\$6,400.00	\$0.00 04/30/14	\$11,411.59 \$11,411.59	\$17,811.59	178%
11-190-100-610-253-03-33-03	27009	WORKBOOKS BUSINESS ED	TT	\$13,400.00	(\$82.77) 04/30/14	\$13,400.00 \$13,400.00	\$26,717.23	99%
11-190-100-610-253-11-33-03	27007	WORKBOOKS MATH DISTRICT	TT	\$6,048.00	\$12,853.89 04/30/14	\$52,900.00 \$40,900.00	\$71,801.89	1087%
	27008		TT		04/30/14	\$12,000.00		
11-190-100-640-000-11-29-03	27007	TEXTBOOKS MATH-ELEMsee workbks	TT	\$53,000.00	(\$12,100.00) 04/30/14	(\$40,900.00) (\$40,900.00)	\$0.00	-100%
11-190-100-640-956-13-33-03	27008	TEXTBOOKS NEW ADOPTION SCIENCE	TT	\$50,000.00	(\$18,544.99) 04/30/14	(\$12,000.00) (\$12,000.00)	\$19,455.01	-61%
11-190-100-640-956-15-29-03	27066	TXTBKS NEW ADOPT SS ELEMENTARY	TT	\$50,000.00	\$0.00 04/30/14	(\$25,515.80) (\$14,104.21)	\$24,484.20	-51%
	27066		TT		04/30/14	(\$11,411.59)		
11-190-100-640-956-63-33-03	27009	TEXTBOOKS NEW ADOPT LITERACY	TT	\$66,851.00	(\$297.08) 04/30/14	(\$13,400.00) (\$13,400.00)	\$53,153.92	-20%
11-204-100-106-701-14-33-02	27055	SAL PARAPROFESSIONALS LD	TT	\$533,052.00	\$304,363.17 04/30/14	\$121.82 \$121.82	\$837,536.99	57%
11-213-100-101-001-14-33-02	27052	SALARIES RESOURCE TEACHERS	TT	\$2,528,785.00	\$44,425.00 04/30/14	(\$10,000.00) (\$10,000.00)	\$2,563,210.00	1%
11-213-100-101-918-14-33-02	27052	RESOURCE SAL/TEACH LNGTRM SUB	TT	\$0.00	\$3,867.75 04/30/14	\$10,000.00 \$10,000.00	\$13,867.75	0%

Start date 7/1/2013 Period date 4/1/2014 End date 4/30/2014

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-213-100-640-000-14-33-03 RESOURCE ROOM TEXTBOOKS					
27040 11-215-100-800-000-14-33-03 TT	\$9,000.00	(\$1,328.10) 04/30/14	(\$44.18) (\$44.18)	\$7,627.72	-15%
11-214-100-106-089-14-33-02 SALARY ABA THERAPISTS					
27053 11-215-100-101-918-14-33-02 TT	\$50,000.00	(\$119.85) 04/30/14	(\$7,000.00) (\$7,000.00)	\$42,880.15	-14%
11-214-100-106-701-14-33-02 SAL PARAPROFESSIONALS AUTISTIC					
27055 11-215-100-106-701-14-33-02 TT	\$1,028,784.00	(\$416,828.49) 04/30/14	\$12,131.68 \$12,131.68	\$624,087.19	-39%
11-215-100-101-918-14-33-02 PSH SAL/TEACH LONG TERM SUBS					
27053 11-214-100-106-089-14-33-02 TT	\$0.00	\$0.00 04/30/14	\$7,000.00 \$7,000.00	\$7,000.00	0%
11-215-100-106-701-14-33-02 SAL PARAPROFESSIONALS PSH					
27055 11-204-100-106-701-14-33-02 TT	\$197,349.00	\$517,997.35 04/30/14	(\$12,253.50) (\$121.82)	\$703,092.85	256%
27055 11-214-100-106-701-14-33-02 TT			(\$12,131.68)		
11-215-100-800-000-14-33-03 PSH MISCELLANEOUS SUPPLIES					
27040 11-213-100-640-000-14-33-03 TT	\$400.00	\$0.00 04/30/14	\$44.18 \$44.18	\$444.18	11%
11-402-100-100-225-00-12-02 BAA COACHES					
27054 11-402-100-101-292-00-12-03 TT	\$292,969.00	(\$3,615.00) 04/30/14	(\$7,000.00) (\$7,000.00)	\$282,354.00	-4%
11-402-100-101-292-00-12-03 SAL GAME WORKERS					
27054 11-402-100-100-225-00-12-02 TT	\$0.00	\$8,000.00 04/30/14	\$7,000.00 \$7,000.00	\$15,000.00	0%
11-402-100-390-247-41-12-03 OFFICIALS					
27039 11-402-100-610-322-41-12-03 TT	\$65,000.00	(\$5,065.00) 04/30/14	\$505.00 \$505.00	\$60,440.00	-7%
11-402-100-390-328-41-12-03 SWIMMING POOL RENTAL					
27039 11-402-100-610-322-41-12-03 TT	\$5,500.00	\$0.00 04/30/14	\$17.50 \$17.50	\$5,517.50	0%
11-402-100-610-227-00-12-03 WEIGHT ROOM SUPPLIES					
27010 12-000-261-730-128-00-12-04 TT	\$20,000.00	\$520.77 04/30/14	(\$13,594.80) (\$13,594.80)	\$6,925.97	-65%
11-402-100-610-239-41-12-03 ATHLETIC AWARDS					
26953 11-402-100-610-328-41-12-03 TT	\$3,000.00	\$0.00 04/09/14	(\$149.12) (\$149.12)	\$2,850.88	-5%
11-402-100-610-244-41-12-03 BOWLING					
26934 11-402-100-610-329-41-12-03 TT	\$500.00	\$0.00 04/07/14	(\$280.08) (\$103.72)		
26935 11-402-100-610-331-41-12-03 TT			(\$112.80)	\$219.92	-56%
26945 11-402-100-610-329-41-12-03 TT			(\$63.56)		
11-402-100-610-322-41-12-03 FOOTBALL					
27039 11-402-100-390-247-41-12-03 TT	\$7,300.00	\$1,613.89 04/30/14	(\$522.50) (\$505.00)	\$8,391.39	15%
27039 11-402-100-390-328-41-12-03 TT			(\$17.50)		
11-402-100-610-325-41-12-03 LACROSSE					
26986 11-402-100-890-241-41-12-03 TT	\$2,800.00	\$3,305.95 04/24/14	\$540.70	\$6,646.65	137%
11-402-100-610-328-41-12-03 SWIMMING					
26953 11-402-100-610-239-41-12-03 TT	\$1,500.00	\$143.58 04/09/14	\$149.12 \$149.12	\$1,792.70	20%
11-402-100-610-329-41-12-03 TENNIS					
26934 11-402-100-610-244-41-12-03 TT	\$1,600.00	\$311.67 04/07/14	\$167.28 \$103.72	\$2,078.95	30%
26945 11-402-100-610-244-41-12-03 TT			\$63.56		

Start date	7/1/2013	Period date	4/1/2014	End date	4/30/2014
------------	----------	-------------	----------	----------	-----------

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-402-100-610-331-41-12-03 VOLLEYBALL	\$4,000.00	\$203.90	\$112.80	\$4,316.70	8%
11-402-100-610-244-41-12-03 TT		04/07/14	\$112.80		
11-402-100-890-241-41-12-03 CLEANING/RECONDITIONING	\$22,000.00	(\$572.26)	(\$540.70)	\$20,887.04	-5%
11-402-100-610-325-41-12-03 TT		04/24/14	(\$540.70)		
Total for Just Accounts Listed	\$18,440,964.00	\$2,250,638.24	(\$6,814.00)	\$20,684,788.24	12%
FUND 12 CAPITAL OUTLAY					
12-000-261-730-128-00-12-04 HIGH SCHOOL GYM	\$0.00	\$18,800.00	\$14,817.00	\$33,617.00	0%
11-190-100-420-155-08-33-03 TT		04/30/14	\$1,222.20		
11-402-100-610-227-00-12-03 TT		04/30/14	\$13,594.80		
Total for Just Accounts Listed	\$0.00	\$18,800.00	\$14,817.00	\$33,617.00	0%
FUND 13 SPECIAL SCHOOLS					
13-602-100-106-002-35-33-05 SAL ENRICHMENT CAMPS HOURLY	\$109,054.00	(\$8,141.30)	(\$11,034.13)	\$89,878.57	-18%
13-602-100-320-000-00-33-05 TT		04/30/14	(\$10,497.50)		
13-602-100-610-000-00-33-05 TT		04/30/14	(\$73.63)		
13-602-221-580-000-00-33-05 TT		04/30/14	(\$463.00)		
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE	\$125,975.00	(\$33,404.84)	\$10,497.50	\$103,067.66	-18%
13-602-100-106-002-35-33-05 TT		04/30/14	\$10,497.50		
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER	\$61,914.00	(\$10,477.31)	\$2,896.09	\$54,332.78	-12%
13-602-100-610-000-35-33-05 TT		04/30/14	\$407.12		
13-602-100-800-050-97-33-05 TT		04/30/14	\$2,488.97		
13-602-100-610-000-00-33-05 GENERAL SUPPLIES	\$2,112.00	\$1,637.19	\$73.63	\$3,822.82	81%
13-602-100-106-002-35-33-05 TT		04/30/14	\$73.63		
13-602-100-610-000-35-33-05 ENRICHMENT CAMP GENERAL SUPPLY	\$8,878.00	\$9,232.06	(\$6,915.39)	\$11,194.67	26%
13-602-100-600-057-39-33-05 TT		04/30/14	(\$407.12)		
13-602-200-440-167-39-33-05 TT		04/30/14	(\$862.38)		
13-602-240-100-801-98-33-05 TT		04/30/14	(\$4,988.89)		
13-602-270-109-000-98-33-05 TT		04/30/14	(\$657.00)		
13-602-100-610-000-97-33-05 SUMMER CAMP TEACHING SUPPLIES	\$4,202.00	\$7,416.11	(\$301.00)	\$11,317.11	169%
13-602-100-800-163-97-33-05 TT		04/24/14	(\$301.00)		
13-602-100-800-050-97-33-05 SUMMER CAMP SWIM/MISC EXPEND	\$2,500.00	\$0.00	(\$2,488.97)	\$11.03	-100%
13-602-100-600-057-39-33-05 TT		04/30/14	(\$2,488.97)		
13-602-100-800-163-97-33-05 SUMMER CAMP MISC EXPENDITURES	\$2,801.00	\$3,196.16	\$301.00	\$6,298.16	125%
13-602-100-610-000-97-33-05 TT		04/24/14	\$301.00		
13-602-200-440-167-39-33-05 COPY CENTER LEASE PUR/RENTAL	\$54,291.00	\$7,438.32	\$862.38	\$62,591.70	15%
13-602-100-610-000-35-33-05 TT		04/30/14	\$862.38		
13-602-221-580-000-00-33-05 COMM SCH TRAVEL/CONFERENCES	\$0.00	\$0.00	\$463.00	\$463.00	0%
13-602-100-106-002-35-33-05 TT		04/30/14	\$463.00		
13-602-240-100-801-98-33-05 SAL KECO AIDES/COUNSELORS	\$0.00	\$26,334.45	\$4,988.89	\$31,323.34	0%
13-602-100-610-000-35-33-05 TT		04/30/14	\$4,988.89		

Start date	7/1/2013	Period date	4/1/2014	End date	4/30/2014	Expenditure
------------	----------	-------------	----------	----------	-----------	-------------

FUND 13 SPECIAL SCHOOLS

13-602-270-109-000-98-33-05	SAL KECO TRANSPORTATION	13-602-100-610-000-35-33-05	TT
27037			

Total for Just Accounts Listed

FUND 20 SPECIAL REVENUE FUNDS

20-435-100-600-000-00-11-03	SUNRISE ROTARY-MEMORIAL GARDEN	20-435-100-610-000-00-07-03	PTA DONATIONS-MILNES SCHOOL
27081			

BUDGET INCREASE-SUNRISE GARDEN

BUDGET INCREASE-MILNES BENCH

BUDGET INCREASE-MILNES BENCH

Total for Just Accounts Listed

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$0.00	\$18,817.00 04/30/14	\$657.00 \$657.00	\$19,474.00	0%
\$371,727.00	\$22,047.84	\$0.00	\$393,774.84	6%
\$0.00	\$0.00 04/17/14	\$400.55 \$400.55	\$400.55	0%
\$0.00	\$5,100.00 04/17/14	\$835.00 \$835.00	\$5,935.00	0%
\$0.00	\$5,100.00	\$1,235.55	\$6,335.55	0%

REIMBURSIBLE ITEMS	
TYPE A LUNCH 3 - 5 COMPONENTS (ELE.)	2014/2015
TYPE A LUNCH 3 - 5 COMPONENTS (M.S.)	\$2.55
TYPE A LUNCH 3 - 5 COMPONENTS (H.S.)	\$2.70
TEACHER'S TYPE A LUNCH (same as student otherwise a la carte)	\$2.80
PREMIUM LUNCH MAXIMUM HIGH SCHOOL	\$3.30
PREMIUM LUNCH MAXIMUM MIDDLE SCHOOL	\$4.00
COFFEE 10 oz and 12 oz only	\$3.75
TEA 10 oz and 12 oz only	\$1.25/\$1.50
HOT CHOCOLATE 10 oz and 12 oz only	\$1.25/\$1.50
CAPPACHINO 10 OZ AND 12 OZ	\$1.25/\$1.50
WATER 20 OZ BOTTLE	\$1.50 / \$2.00
ALL CANNED BEVERAGE 11.5 OZ	\$1.25
ALL OTHER 20 OZ BOTTLES	\$1.25
BAGEL	\$1.50
ROLL	\$1.00
BAGEL W/ PLAIN CREAM CHEESE	\$1.00
CEREAL W/MILK	\$1.25
CHIPS 1/2 OZ	\$1.20
CHIPS 1 OZ	\$0.75
FRIES 9 OZ	\$1.00
FRIES 16 OZ	\$1.00
MILK	\$1.50
HOT PRETZELS	\$0.55
COOKIES	\$1.00
AU BON PAIN SOUP	0.40
EGG SANDWICH	\$1.50/\$2.25
BREAKFAST SANDWICH W/MEAT OR CHEESE	\$1.50
BREAKFAST SANDWICH W/MEAT AND CHEESE	\$2.00
DONUT/BROWNIES	\$2.25
MUFFIN	\$1.00
CHICKEN FINGER	\$1.00
POPCORN CHICKEN	\$3.00
CHICKEN NUGGETS	\$2.00
MOZZARELLA STICKS	\$2.00
SPECIALTY SANDWICH	\$2.50
YOGURT	\$2.75
SALAD LARGE	\$1.50
SALAD SMALL	\$3.50
LARGE FRUIT	\$2.00
SMALL FRUIT	\$3.50
CORN DOG	\$2.00
GRANOLA BAR	\$1.25
NACHOS	\$1.25
ELEMENTARY ICE CREAM	\$1.00
Capri Sun 100% Juice	\$1.00
	\$1.00

THIS INTERLOCAL AGREEMENT, is made this 1st day of July, 2014 by and between the **Borough of Fair Lawn**, a political subdivision of the State of New Jersey, having its principal office at 8-01 Fair Lawn Avenue, Fair Lawn, New Jersey 07410 (hereinafter referred to as "Borough"), and the **Board of Education of the Borough of Fair Lawn**, having its principal office at 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey 07410 (hereinafter referred to as "Board").

WHEREAS, the parties involved are of the opinion that certain services and purchases can be more efficiently and economically provided to their respective entities through a joint agreement for the subcontracting of services; **AND**

WHEREAS, the Interlocal Services Act, *N.J.S.A. 40:8A-1 et seq.* authorizes a local school district to enter into a contract with a local unit to subcontract any service which the parties to an agreement are empowered to render within their own jurisdiction; **AND**

WHEREAS, *N.J.S.A. 40A:11-10* provides that the governing body of any contracting unit may provide by joint agreement with the board of education of any school district for the provision and performance of goods and services for use by their respective jurisdictions; **AND**

WHEREAS, the parties desire to enter into an agreement whereby the Borough and the Board of Education will provide a variety of services for each other pursuant to the provisions of the applicable statutes and regulations and terms of this agreement;

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants contained herein, and for other good and valuable consideration, it is hereby agreed by and between the parties as follows:

1. Services to be performed:

- a) *Cooperative Purchasing*: The parties agree to make cooperative purchases on each other's behalf. It is anticipated that such purchases will include the following categories:
- 1) Computers
 - 2) Computer and printer supplies
 - 3) Copy paper
 - 4) Cleaning supplies

The parties may supplement this list by addendum to this Agreement at any time during its term. From time to time, the parties will share information as to particular purchases they intend to make of the above items. The party desiring to have a purchase made on its behalf (the "requesting entity") will notify the entity making the purchase (the "purchasing entity") of the request by sending a written purchase order specifying the identity and quantity of items desired, and the purchasing agent of the purchasing entity shall arrange to obtain quotes, advertise the items for public bid and award a contract thereon following receipt of bids, or arrange for purchase through State Contract issued by the New Jersey Division of Purchase and Property, whichever is appropriate and best suited to the purchase. All purchases shall be made in accordance with the requirements of *N.J.S.A. Title 18A or 40A*, whichever is applicable, and all applicable regulations. The purchasing entity will provide the requesting party with the amount of

the bid, quote or other contract price and will receive written confirmation of the order from the requesting party before awarding any purchase. Upon receipt of the items by the purchasing entity, the other requesting party shall promptly reimburse the purchasing entity for the cost of the items ordered by the requesting entity, and the purchasing entity shall thereupon make the items available for pickup by the requesting party unless the parties agree on a different means of delivery.

- b) *Motor vehicle maintenance services:* The Borough agrees to perform oil and filter changes and such other mechanical work as may be requested by the District for its motor vehicle fleet at an hourly rate to be specified by the Borough prior to undertaking the work, plus the cost of oil, filters and other parts. The hourly rate need only be specified prior to the initial performance of services, and thereafter shall be provided in writing to the Board on such occasions as the Borough changes the previously established rate. The Borough will provide the District with an invoice on a monthly basis for payment by the District.
- c) *Photocopying services:* The District agrees to perform photocopying services for the Borough per the prices listed below. The District will provide the Borough with an invoice on a monthly basis for payment by the Borough. The parties may by mutual agreement perform additional services on each other's behalf under the terms of this Agreement.

8 ½ x 11 one-sided 2.75cents/ copy
8 ½ x 11 two-sided 3.4 cents/copy
(White or colored paper)

Cardstock-67# or 110#
8 ½ x 11 one-sided 3.25 cents /copy
8 ½ x 11 two-sided 3.9 cents/copy

Full Color
11 x 17 color poster 12 cents/copy

2. Term:

The term of this contract between the Board and the Borough shall be from July 1, 2014 through June 30, 2015. It may be terminated by either party as defined in Section 7 of this Agreement. Notice of either party's intent to renew this Agreement shall be forwarded to the other party in writing no later than June 30, 2014. It is within the exclusive discretion of the parties to decide whether this Agreement should be renewed.

3. Miscellaneous:

This Agreement contains the entire understanding of the parties. This Agreement may not be modified or amended except by mutual agreement between the parties incorporated in writing and signed by the parties. This Agreement shall be construed in accordance with the laws of the State of New Jersey. In the event that any provision of this Agreement is deemed to be illegal by any Court or agency of competent jurisdiction, then the remaining provisions shall continue in full force and effect. In the event of any conflict between the terms, conditions, and provisions of this Agreement and the provisions of the Board's or Borough's policies or any permissive State and/or Federal law, then, unless otherwise prohibited by law, the terms of this Agreement shall take precedence over the contrary provisions of each entity's policies or any such permissive laws during the Agreement term.

4. Termination of Agreement:

Either party may terminate this Agreement by giving thirty (30) days notice in writing to the other party's business official. All payments due on the effective date of termination, based on the terms and conditions of this Agreement, shall be paid by the parties within ten (10) calendar days of said termination date.

IN WITNESS WHEREOF, the parties warrant that appropriate Resolutions have been approved by the Board and Borough, and have hereunto caused these presents to be signed by their proper corporate officers and caused their proper corporate seals to be hereunto affixed, the day and year first above written.