

Regular Monthly Meeting  
April 24, 2014

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in the Conference Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **Thursday, April 24, 2014.**

The meeting was called to order by President Quackenbush at 7:30 p.m.

**ROLL CALL:**

Mr. Banta, Mrs. Frenkel, Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

**Members Absent**

Ms. Gioia

**Others Present:**

Mr. Bruce Watson, Superintendent of Schools  
Ms. Natalie Lacatena, Assistant Superintendent, Education  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Mrs. Lisa Panagia, Director of Human Resources  
Mr. Paul Green, Esq., Board Attorney

**Public Present:**

There were approximately 30 people from the public present.

**Flag Salute**

The flag salute was led by President Quackenbush.

**Sunshine Statement – Chapter 231, Laws of 1975**

President Quackenbush, read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

**Approval of Minutes:**

**Mr. Spindel moved and Mrs. Wallace seconded the motion that the Regular Monthly Meeting of March 20, 2014 and the Executive Closed Session of March 20, 2014 be approved as submitted.**

**All members voted in the affirmative.**

**8-0-0  
Motion Carried**

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Mr. Watson recognized the following students for their achievements:

Katherine Broekman for her selection to attend the National Science Camp.

Justin Perez for his selection to the Governor's School of Science, Engineering & Technology.

Samuel Flanzman for his selection to the Governor's School of Science, Engineering & Technology.

Amol Parsarkar for his selection to the Governor's School of Science, Engineering & Technology.

Ms. Quackenbush recognized and congratulated Mr. Banta as a NJ School Board Master Board of Education Member and Mr. Rosenberg as a NJ School Board Certified Board of Education Member.

Mr. Watson presented:

Bi-Annual HIB Report including the definition of HIB  
Annual Violence & Vandalism Report

Violence - 13 incidents

Weapons - 0 incidents

Confirmed HIB Incidents - 10

Vandalism - 0 incidents

Substance Abuse - 1 incident

Mr. Watson presented the 2014-2015 Budget including the Mission Statement, Revenues, Expenditures, Personnel (new staff), and Programs. The tax impact would be 2.25% increase or \$7.62 per month on an average assessed home of \$324,635.

The total budget is \$90,816,813.

### **Board Comments**

Mrs. Wallace reported that DIAK Committee deadlines were set for various evaluation processes.

Mr. Klein reported on the Student Dialogue Meeting and stated that the Talent Show was coming up, Staff Appreciation Week, Fair Lawn Alliance for Substance Awareness and the video contest that is in development.

### **Superintendent Comments**

Mr. Watson mentioned the following:

March 11<sup>th</sup> the 2<sup>nd</sup> Kindergarten Basic Skills Parents Evening Program was held.

March 19<sup>th</sup> Mr. Watson presented the budget to FLASE with Dr. Joyce Beam.

PTA Council Meeting was on March 25<sup>th</sup>.

High School Musical Theatre was held March 27-30 and was very successful.

There was a Planetarium Show on April 9<sup>th</sup>.

Mr. Scott Rixford the Bergen county Interim Executive Superintendent has resigned.

On April 21<sup>st</sup> Natalie Lacatena and Mr. Watson attended a PARCC Meeting and received a lot of information.

1<sup>st</sup> Junior National Honor Society Inductee Presentation will be held on May 15<sup>th</sup> at Memorial at 7:00 p.m. (The Board decided to attend before the next Board Meeting.)

Mr. Ron Mezzadri presented a brief summary of the Follett Middle School Dynamic Math National Video Competition for which Fair Lawn won honors.

**INFORMATION ITEMS:**

**Enrollments**

March 31, 2014	Totals												
	Totals						Change from		Totals		Change from		Totals
School	K	1	2	3	4	5	3/31/14	3/31/13	3/31/13	6/30/13	6/30/13	3/31/14	3/31/14
Edison												92	92
Forrest	38	45	39	46	49	44	261	252	9	260	1	35	296
Lyncrest	32	37	31	39	45	41	225	217	8	215	10	0	225
Milnes	37	61	76	70	59	83	386	360	26	359	27	29	415
Radburn	61	69	75	68	61	62	396	344	52	343	53	37	433
Warren Point	54	67	56	61	72	67	377	386	-9	386	-9	15	392
Westmoreland	45	51	36	46	53	43	274	257	17	258	16	0	274
<b>Total</b>	<b>267</b>	<b>330</b>	<b>313</b>	<b>330</b>	<b>339</b>	<b>340</b>	<b>1,919</b>	<b>1,816</b>	<b>103</b>	<b>1,821</b>	<b>98</b>	<b>208</b>	<b>2,127</b>
<b>Middle Schools</b>		6	7	8									
Memorial		139	140	138			417	416	1	417	0	32	449
Thomas Jefferson		199	208	211			618	606	12	604	14	19	637
<b>Total</b>		<b>338</b>	<b>348</b>	<b>349</b>			<b>1,035</b>	<b>1,022</b>	<b>13</b>	<b>1,021</b>	<b>14</b>	<b>51</b>	<b>1,086</b>
<b>High School</b>		9	10	11	12								
		322	385	363	366		1,436	1,503	-67	1,502	-66	45	1,481
<b>Special Classes</b>							304	311	-7	321	-17		
<b>Total All Schools</b>							<b>4,694</b>	<b>4,652</b>	<b>42</b>	<b>4,665</b>	<b>29</b>	<b>304</b>	<b>4,694</b>

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The following drills were held during the month of March 2014:

<b><u>School</u></b>	<b><u>Dates</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b>					
Fire Drill	March 27, 2014	2	Minutes	7	Seconds
Evacuation Drill	March 31, 2014	4	Minutes	20	Seconds
<b><u>Lyncrest</u></b>					
Fire Drill	March 4, 2014	1	Minute	4	Seconds
Shelter in Place	March 3, 2014	1	Minute	15	Seconds
<b><u>Milnes</u></b>					
Fire Drill	March 7, 2014	1	Minute	40	Seconds
Lockdown	March 20, 2014	5	Minutes	0	Seconds
<b><u>Radburn</u></b>					
Fire Drill	March 31, 2014	1	Minutes	40	Seconds
Gas Leak	March 20, 2014	1	Minute	25	Seconds
<b><u>Warren Point</u></b>					
Fire Drill	March 27, 2014	1	Minute	30	Seconds
Evacuation	March 6, 2014	3	Minutes	5	Seconds
<b><u>Westmoreland</u></b>					
Fire Drill	March 31, 2014	2	Minutes	37	Seconds
Exterior Threat	March 28, 2014	2	Minutes	11	Seconds
<b><u>Memorial</u></b>					
Fire Drill	March 10, 2014	1	Minute	34	Seconds
Active Shooter	March 27, 2014	6	Minutes	42	Seconds
<b><u>Thomas Jefferson</u></b>					
Fire Drill	March 25, 2014	2	Minutes	23	Seconds
Intruder	March 14, 2014	3	Minutes	32	Seconds
<b><u>High School</u></b>					
Fire Drill	March 11, 2014	1	Minute	44	Seconds
Bomb Threat	March 27, 2014	2	Minutes	0	Seconds
<b><u>Edison</u></b>					
Fire Drill	March 27, 2014	2	Minutes	30	Seconds
Bomb Threat Evacuation	March 27, 2014	3	Minutes	10	Seconds

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The following items are brought to the Board of Education for **action**:

**Mr. Banta read the following motion aloud.**

**1. Resolution Regarding the Retirement of Mr. Ronald Mezzadri, Effective August 30, 2014**

**WHEREAS**, Mr. Ronald Mezzadri, having joined the Fair Lawn teaching staff on September 1972, as a teacher of Mathematics, and in more recent years was also Supervisor of Mathematics, has requested retirement at the end of the day on August 30, 2014; **AND**

**WHEREAS**, Mr. Ronald Mezzadri with concern and dedication provided encouragement to his students and who worked tirelessly above and beyond his classroom duties to involve his students in a myriad of activities related to their individual growth and developments as well as broadening their understanding and appreciation of the math curriculum; **AND**

**WHEREAS**, Mr. Ronald Mezzadri during his forty-two (42) year tenure has with compassion and understanding stimulated many students and has been an inspiration to his colleagues;  
**THEREFORE BE IT**

**RESOLVED**, that the Fair Lawn Board of Education publicly acknowledges the accomplishments achieved by Mr. Ronald Mezzadri during his tenure in Fair Lawn, **AND, BE IT FURTHER**

**RESOLVED**, that the Secretary of the Fair Lawn Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools forthwith dispatch a copy of this Resolution to the administrator, Mr. Ronald Mezzadri, being so honored.

**Ms. Quackenbush asked for a motion to accept Motion #1.**

**Mr. Rosenberg moved and Mr. Klein seconded.**

**All Members voted in the affirmative.**

**Motion # 1**

**8-0-0  
Carried**

**Many of the Board Members congratulated Mr. Mezzadri and wished him the very best in the future. They extolled many memories of personnel experiences shared with Mr. Mezzadri and his innovated vision for the District.**

**Mr. Watson also extended best wishes for Mr. Mezzadri's future.**

**Public Comments**

**Mr. Marcella, principal of High School, stated that Mr. Mezzadri was a leader among leaders. He is a great mentor and really cares for children and a wonderful educator. He extended his thank yous and best wishes.**

**Mr. Mezzadri said he was happy but his retirement was a difficult move. He was thankful for all the well wishes and the opportunity that Fair Lawn has given him through the years.**

**2. Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;  
**THEREFORE BE IT**

**RESOLVED**, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the Districts travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**Pathways for Next Generation of Language Learners, New Brunswick, NJ, May 28, 29, 2014**

Liliana Lopez, Subject Supervisor, WL, ESL, Music \$370.57  
**CODE: 20-241-200-500-000-00-33-03**

**Effective Second Language Acquisition, Newark, NJ, May 9, 2014**

Liliana Lopez, Subject Supervisor, WL, ESL, Music \$247.17  
**CODE: 20-241-200-500-000-00-33-03**

**52<sup>nd</sup> Annual NJASBO Conference, Atlantic City, NJ, June 4, 5, 6, 2014**

Joanne Wilson, Business Administrator \$601.00  
John DiPaola, Assistant Business Administrator \$601.00  
**CODE: 11-000-251-580-049-00-35-01**

**Legal Issues Related to ELL, Monroe Township, NJ, May 22, 2014**

Liliana Lopez, Subject Supervisor, WL, ESL, Music \$196.12  
John Corso, Warren Point, ESL \$196.12  
**CODE: 20-241-200-500-000-00-33-03**

**Seminar in Field Instruction, Fordham University, New York City, 12 dates, September 2014 – May 2015**

Catherine Berezansky, TJMS \$774.00  
**CODE: 11-000-219-580-000-14-33-03**

3. **Resignation of Certificated Personnel – 2013/2014 School Year**

That the resignation of the following certificated personnel, for the 2013/2014 school year, be approved:

**Ingrid Rogers**, Speech Teacher, Thomas Jefferson Middle School, effective June 30, 2014.

4. **Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2013/2014 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2013/2014 school year, be approved:

- a. **Lisa Eis**, Paraprofessional, Radburn School, effective Monday, May 12, 2014 through Friday, May 23, 2014, for personal reasons.
- b. **Patricia Zimmerman**, Part-time Bus Driver, Bergen Avenue, effective Monday, March 31, 2014 through Friday, April 4, 2014, for medical reasons.

5. **Approval of Appointment of Certificated Personnel - 2014/2015 School Year**

That the appointment of the following certificated personnel for the 2014/2015 school year, in accordance with the 2014/2015 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective September 1, 2014 be approved:

- a. **Thomas Clark**, Math Teacher, High School  
B.A., Step 1, \$51,585. (pending certification)  
CODE: 11-140-100-101-001-00-12-02 (Replacement position)
- b. **Carly Klipper**, Speech Teacher, Thomas Jefferson Middle School  
M.A., Step 4, \$59,765.  
CODE: 11-000-216-101-001-14-33-02 (Replacement position)
- c. **Lindsay Nygren**, Speech Teacher, Memorial Middle School  
M.A., Step 1, \$58,185. (pending certification)  
CODE: 11-000-216-101-001-14-33-02 (Replacement position)
- d. **Ryan Harrington**, Math Teacher, Memorial Middle School  
B.A., Step 1, \$51,585. (Pending certification)  
CODE: 11-130-100-101-001-00-11-02 (Replacement position)

6. **Approval of Leave of Absence Without Pay – Certificated Personnel - 2013/2014 School Year**

That a leave of absence without pay, for the following certificated personnel for the 2013/2014 school year, be approved:

**Jennifer Dunn**, Elementary Teacher, Radburn School, effective Friday, April 11, 2014 through Wednesday, April 16, 2014, for medical reasons.

7. **Approval of Leave of Absence Without Pay-Child Rearing-Certificated Personnel-2013/2014 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2013/2014 school year:

- a. **Jennifer Dunn**, Elementary Teacher, Radburn School, effective Thursday, April 17, 2014 through the remainder of the 2013/2014 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Carli Hesney**, Special Education Teacher, Radburn School, effective Tuesday, May 13, 2014 through the remainder of the 2013/2014 school year, for child rearing purposes.

8. **Return of Certificated Personnel from Child Rearing Leave - 2014/15 School Year**

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2013/2014 school year, be approved to return from child rearing leave for the 2014/2015 school year, effective September 1, 2014:

- a. **Sarah Goldberg**, Special Education Teacher, Thomas Edison School
- b. **Dawn Hancock**, Special Education Teacher, Westmoreland School
- c. **Julie LaGroterria**, Business Education Teacher, High School
- d. **Laraine O'Shaughnessy**, Math Teacher, High School
- e. **Dana Simons**, Spanish Teacher, High School
- f. **Carli Hesney**, Special Education Teacher, Radburn School
- g. **Jennifer Dunn**, Elementary Teacher, Radburn School



9. **Extended Leave of Absence Without Pay - Child Rearing – Certificated Personnel – 2014/2015 School Year**

That an extended leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2014/2015 school year:

- a. **Carrie Fogel**, Social Worker, High School, effective September 1, 2014 through June 30, 2015.
- b. **Jamie Hanselman**, Special Education Teacher, Forrest School, effective September 1, 2014 through June 30, 2015.
- c. **Jennifer Place**, Math Teacher, High School, effective September 1, 2014 through June 30, 2015.

10. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2013/2014 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2013/2014 School Year, effective April 25, 2014.

11. **Approval of Non-Certificated Day-to-Day Substitutes - 2013/2014 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools for the 2013/14 School Year, effective April 25, 2014.

- a. **Siria Hernandez**, Non-Certificated Substitute, Part-time Bus Driver Substitute
- b. **Emily Schlamowitz**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Lindsey DeBellis**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Joshua Solomon**, Non-Certificated Substitute, After Care Substitute
- e. **Lori Parker Indri**, Non-Certificated Substitute, Paraprofessional Substitute

12. **Approval to Amend Leave of Absence Without Pay - Child Rearing - Certificated Personnel 2013/2014 School Year**

That a leave of absence without pay, for child rearing be amended for the following certificated personnel, for the 2013/2014 school year:

**Alison Juliano**, Special Education Teacher, Thomas Edison School, effective Friday, March 21, 2014 through Wednesday, May 14, 2014, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

13. **Resolution to Disenroll Pupil**

**WHEREAS**, the Superintendent of Schools has applied to the Board of Education for the removal of the student(s) named on the **attachment for Board Members Only**, for the reason that the students' parents are not domiciled within the Fair Lawn School District and the student(s) are not kept in the home of another person domiciled within the School District and supported by such person gratis; **AND**

**WHEREAS**, after due notice and a hearing afforded to the students' parents, in the judgment of the Board of Education the student(s) are not eligible to attend the Fair Lawn Public Schools on a tuition-free basis for the reasons set forth by the Superintendent;  
**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Board of Education, of the Borough of Fair Lawn, hereby directs, in accordance with the recommendation of its Superintendent of Schools, that pursuant to N.J.S.A. 18A:38-1, the student(s) named on the attachment for Board members be removed from enrollment in the Fair Lawn School District effective twenty-one (21) days from the date of this action, unless the parents file a timely petition with the Commissioner of Education contesting the Board's decision; **AND BE IT**

**FURTHER RESOLVED**, that the Superintendent shall forthwith provide the parent with written notice of the Board's decision complying with the requirements of N.J.A.C. 6A:22-4.2, including but not limited to notification to the parents of the adoption of this resolution and of the parents' right to contest the Board's decision within 21 days.

14. **Approval of Extracurricular Trips**

That the Board approves the extracurricular trips as outlined below:

- a. That the Board approves a trip, by the **Radburn Fourth Graders, to New York City, on May 20, 2014**, to visit the **Offices of Google**. Approximately 22 students and 4 chaperones will participate at **no cost to the Board**.
- b. That the Board approves a trip by the **Memorial Middle School Chorus, Band and Orchestra** to participate in the **High Note Music Festival, at Dorney Park, Allentown, PA, on June 6, 2014**. Approximately 168 students and 8 chaperones will participate at **no cost to the Board**.
- c. That the Board approves a trip by the **FLHS Musical students to the Bucks County Playhouse Student Theatre Festival to perform Cabaret**. The festival takes place in **New Hope, PA, on May 16, 2014**. Approximately 30 students and 2 chaperones will participate at a cost of **\$317.96 to the Board**.

**15. Approval of HSPA Remediation**

That the Board ratifies approval for compensation of the following staff members to conduct remedial instructional sessions, which took place on April 1, and 3, 2014 for the 2014 HSPA:

Mike Gross	3 sessions @ \$45.95	\$137.85
Brian Lariviere	3 sessions @ \$45.95	\$137.85

**CODE: 11-140-100-101-812-00-12-03**

**16. Approval of Changes to NJ ASK Academies**

That the Board ratifies approval of the following changes to NJ ASK Academies:

**Radburn**

FROM:	Jennifer Dunn	8 sessions @ \$45.95	\$367.60
TO:	Jennifer Dunn	3 sessions @ \$45.95	\$137.85
ADD:	Beverly Lange	5 sessions @ \$45.95	\$229.75

**CODE: 11-120-100-101-812-00-29-03**

**17. Approval of Payment of MSUNER Dues 2013-2014 School Year**

That the Board approves payment of **Montclair State University Network for Educational Renewal** (MSUNER) membership dues for the 2013-2014 school year, in the amount of **\$4,000**.

**CODE: 11-000-223-890-062-00-33-03**

**18. Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated for the 2013-2014 school year, in accordance with Board Policy #6173.

**19. School Violence/Vandalism and Harassment/Intimidation/Bullying Reports-P.L.2010, c.122**

As indicated on the attached, Mr. Watson, Superintendent, presented the entire report for the Archived Data of the Electronic Violence and Vandalism Report System along with the District's version of Harassment, Intimidation and Bullying (HIB) for the period of September 2013 through December 2013. Detailed reports are available in the Superintendent's office indicating thirteen (13) incidents of Violence and Vandalism, and ten (10) incidents reported for HIB.

**20. Approval of Resolution-Fair School Funding Plan**

**WHEREAS**, the Fair Lawn Board of Education believes that every child should have equal resources of state aid distributed by the legislature for an education in the State of New Jersey by utilizing a fair school funding mechanism; **AND**

**WHEREAS**, the current distribution of state aid for education to the schools has not been distributed in a fair and equitable manner to provide property tax relief to all citizens of the State of New Jersey; **AND**

**WHEREAS**, Article III, Paragraph 1, of the New Jersey State Constitution states, "The powers of government shall be divided among three distinct branches, the legislative, executive, and judicial. No person or persons belonging to or constituting one branch shall exercise any of the powers properly belonging to either of the others, except as expressly provided in this Constitution;" **AND**

**WHEREAS**, Article VIII, Section IV, Paragraph 1, of the New Jersey State Constitution states, "the Legislature shall provide for the maintenance and support of a thorough and efficient system of free public schools for the instruction of all children in the State between the ages of five and eighteen years;" **AND**

**WHEREAS**, Article VIII, Section 1, Paragraph 2, of the New Jersey State Constitution states, "the fund for the support of free public schools...shall be annually appropriated to the support of free public schools, and for the equal benefit of all the people of this State;" **AND**

**WHEREAS**, Article VIII, Section 1, Paragraph 7.a of the New Jersey State Constitution states, the income tax is to be "annually appropriated...exclusively for the purpose of reducing or offsetting property taxes," **AND**

**WHEREAS**, this body can no longer bear the burden of the continued diversion of its fair share of state school aid for the students between the ages of five and eighteen years of age who reside within this jurisdiction.

**NOW, THEREFORE, BE IT RESOLVED**, that the Fair Lawn Board of Education does hereby call upon the legislature of the State of New Jersey to fulfill its constitutionally assigned duty to distribute the state aid for education to the school districts in this state in a fair manner that is for the equal benefit of all the people of the state and not by means that are prejudiced by the actions of special interests that may have been presented before the court or other venue.

**BE IT FURTHER RESOLVED**, that the Board Secretary is hereby directed to forward a copy of this resolution to Governor Chris Christie, Senate President Stephen Sweeney, Senate Minority Leader Thomas Kean Jr., Assembly Speaker Vincent Prieto and Assembly Minority Leader John Bramnick.

**BE IT FURTHER RESOLVED**, that we request our legislative delegation to become co-sponsors of the fair school funding legislation formulated by State Senator Michael J. Doherty and Assemblyman John DiMaio.

**BE IT FURTHER RESOLVED**, that we direct the Board Secretary to forward this resolution to our district state legislators requesting their support and sponsorship of this legislation.

21. **Approval of 2014 Fair Lawn Summer School**

That the Board approves the operation of a Fair Lawn Summer School for Fair Lawn students, and students from surrounding school districts, for grades 7-12, for the period of June 30, through August 1, 2014. There will be no classes on July 4, 2014. Tuition for in-district students will be \$200 per class and \$350 per class for out-of-districts students.

22. **Approval of Required Related Services For Classified Students for the 2013/2014 School Year**

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members Only**, at the rates established for the 2013/2014 school year, effective July 1, 2013 through June 30, 2014.

23. **Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated for the 2013/14school year, in accordance with Board Policy #6173.

24. **Approval of After School Workshops for the 2013-2104 School Year**

That the Board approves after school workshops for the 2013-2014 school year, as outlined on the **attached** spreadsheet.

25. **Approval of New Scholarship for Children of FLEA Members**

That the Fair Lawn Board of Education approves the “new” Scholarship for Children of the Fair Lawn Education Association members which follows:

**DONOR:** Fair Lawn Education Association

**PURPOSE:** To recognize an outstanding 12<sup>th</sup> grader who is the son or daughter of a member of the Fair Lawn Education Association who has made a positive impact in their educational pursuits & in his/her community.

**TYPE:** A monetary award to be announced upon certification of attendance at an institution of higher learning.

**Approval of New Scholarship for Children of FLEA Members (continued)**

**BASIS OF AWARD:** The award shall be presented to a graduating senior who:

1. Is the son or daughter of a FLEA member
2. Has a good academic record.
3. Plans to attend an institution of higher learning
4. Is being graduated from a high school or is otherwise receiving a high school diploma.

In the event there is no qualified candidate, selection will be reserved for the following year.

**METHOD OF  
SELECTION:**

The recipient shall be selected by a committee composed of three FLEA members.

**OFFICIAL  
NOTIFICATION:**

Upon the announcement of the recipient, official notification of the award shall be sent by:

Christine Rogalny  
Memorial Middle School  
12-00 First Street  
Fair Lawn, NJ 07410  
crogalny@fairlawnschools.org

*The Fair Lawn Education Association is an Equal Opportunity organization. We do not discriminate on the basis of gender, race, color, creed, religion, national origin, sexual orientation or handicapping condition.*

**26. Payment Authorization for Superintendent's Merit Pay**

**WHEREAS**, the New Jersey Administrative Code [6A:23A-3.1(10iv)] requires the Board of Education to approve a Resolution certifying that a specific Quantitative Merit criterion for the Superintendent has been satisfied, **AND**

**WHEREAS**, the Superintendent's Merit Provisions were previously Board approved at the June 27, 2013 Public Board Meeting and submitted to the County Office of the New Jersey Department of Education, **AND**

**WHEREAS**, the Executive County Superintendent approved the submitted Merit Provisions via email dated October 25, 2013, **AND**

**Payment Authorization for Superintendent's Merit Pay (continued)**

**WHEREAS**, the Quantitative Merit Goal #2 called for a greater than, or equal to, a five-percent (5) below local limit than the regional limit for administrative costs in the 2014-2015 school budget, **AND**

**WHEREAS**, the Fair Lawn administrative costs contained in the 2014-2015 approved school budget are approximately seven and five tenths percent (7.54%) below the Regional 2014-2015 limit as depicted by the attached goal, **NOW THEREFORE BE IT**

**RESOLVED**, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of \$5,527.50 to the Superintendent.

**27. Approval of Appointment of Non-Certificated Hourly Personnel - 2013/2014 School Year**

That the appointment of the following non-certificated hourly personnel, for the 2013/2014 school year, in accordance with the 2013/2014 Hourly Rate Schedule of the Fair Lawn Board of Education, effective April 28, 2014, be approved:

**Kimberly Linn**, Copy Operator, High School  
29.5 hours/maximum per week @ \$12.70/hour

CODE: 11-000-240-105-901-00-12-02 (Replacement position)

**28. Approval of Music Enrichment Program - Summer 2014**

That the Board approves compensation to the personnel listed below, for the **Summer 2014 Summer Enrichment Music Program**, for the period of **June 30, through July 31, 2014**. This program is totally **funded by tuition** and there is **no cost to the Board**.

<u>Name</u>	<u>Position</u>	<u>Total Compensation</u>
George Glock	Director/Teacher	\$6,890.80
Alexander Knox	Teacher	\$3,445.40
Carlos Barriento	Teacher	\$3,445.40
Alina Vayner	Teacher	\$3,445.40
Joseph Christianson	Teacher	\$3,445.40

CODE: 13-423-100-101-000-00-33-03

29. **Approval of Selectees – Bergen County Teacher/Educational Services Professionals Recognition Program - 2013/14 School Year**

That the following personnel be approved as recipients of the Bergen County Governor's Teacher/Educational Services Professionals Recognition Award for the 2013/14 School Year, in accordance with the processes and procedures as outlined by the State Department of Education:

Thomas Edison School  
Forrest School  
Lyncrest School  
Milnes School  
Radburn School  
Warren Point School  
Westmoreland School  
Memorial Middle School  
Thomas Jefferson Middle School  
High School

**Jonathan Hesney  
Jodi Ann Barry  
Jennifer Draney  
Marsha Newman  
Stacey Levin  
Jaclyn Crowell  
Yvonne Visocky  
Jason Mastandrea  
Dana Faley  
Melissa Healey**

**ADDENDUM**

**Approval of Resolution-Elimination of Superintendent's Salary Cap**

**WHEREAS**, In February 2011, the Commissioner of Education adopted regulations Imposing a cap on the salaries of chief school administrators based on the enrollment of the district in which the administrator serves; **AND**

**WHEREAS**, The cap on superintendent salaries is unnecessary since the 2 percent property tax levy cap, the statutory limitation on administrative spending growth, regulations adopted pursuant to the School District Accountability Act, and Executive County Superintendent review of employment contracts protect the public's and taxpayers' interests by providing sufficient controls on superintendent compensation; **AND**

**WHEREAS**, One of the most important responsibilities of a board of education is the hiring of a highly-qualified chief school administrator, who is critical in implementing the educational goals, vision and direction of the community; **AND**

**WHEREAS**, The salary cap has a negative impact on the quality, stability and continuity of public education in school districts due to high turnover rates, increased use of interim superintendents, and a decline in the experience level of candidates for superintendent positions; **AND**

**WHEREAS**, For many educators, becoming a superintendent represents the pinnacle of a lifelong ascent up the career ladder, yet the salary cap – which applies to no other positions – has created a disincentive for school leaders to strive toward that goal, which will have long-term negative consequences on educational quality in this State; **AND**



**Approval of Resolution-Elimination of Superintendent's Salary Cap (continued)**

**WHEREAS**, Assembly Bill No. 2930, co-sponsored by Assemblyman Patrick Diegnan and Assemblywoman Mila Jasey, and Senate Bill No. 1987, sponsored by Senator M. Teresa Ruiz, would prohibit the Department of Education from regulating the maximum salary a school district may pay its superintendent.

**NOW, THEREFORE, BE IT RESOLVED** that the Fair Lawn Board of Education supports and urges the passage of Assembly Bill No. 2930 and Senate Bill No. 1987; **AND BE IT FURTHER**

**RESOLVED**, that a copy of this resolution shall be forwarded to each member of the Legislative District #38, Legislative District Delegation, the Speaker of the General Assembly, the President of the State Senate, the Governor of the State of New Jersey, the Chairs of the Assembly and Senate Education Committees, the New Jersey School Boards Association, and the Garden State Coalition of Schools (160 W State St., Trenton NJ 08608).

**Ms. Quackenbush asked for a motion to accept Motion # 2 through Motion # 29 and the Addendum.**

**Mr. Rosenberg moved and Mr. Mancinelli seconded.**

**All Members voted in the affirmative.**

**Motion # 2 through Motion #29 & Addendum**

**8-0-0  
Carried**

**Board Comments**

Mr. Rosenberg extended his thanks on behalf of the Board to FLEA for the scholarship which they set-up.

Mrs. Wallace extended congratulation to all the recipients of the Professional Recognition Program.

**Business Administrator Comments**

Mrs. Wilson, Business Administrator, thanked the central office administration and the Board of Education for all the help with the budget. A sincere thank you went to John DiPaola, Assistant Business Administrator, for managing the process and thanked the support staff for their assistance.

Ms. Quackenbush thanked Mrs. Wilson and her full staff for all their hard work.

**Business Administrator/Board Secretary's Report  
For the Period Ending April 24, 2014**

**Action Items:**

**1. Approval of Proposed 2014-2015 School Budget**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves the final School District Budget in the total amount of **\$90,816,813** for the 2014-2015 School Year

	<b><u>Budget</u></b>	<b><u>Local Tax Levy</u></b>
<b>Total General Fund (10, 11, 12, 13)</b>	<b>\$88,128,910</b>	<b>\$77,888,891</b>
<b>Total Special Revenue Fund</b>	<b>\$ 1,164,047</b>	<b>-0-</b>
<b>Total Debt Service Fund</b>	<b><u>\$ 1,523,856</u></b>	<b><u>\$ 993,981</u></b>
	<b>\$90,816,813</b>	<b>\$78,882,872</b>

Pursuant to N.J.A.C. 6A:23A-10.3(b), the Preliminary 2014-15 budget includes the use of \$548,500 in banked cap. The need for this banked cap is to offset increases in personnel costs. These costs cannot be deferred or incrementally completed over an extended period of time.

**Ms. Quackenbush asked for a motion to accept the 2014-2015 School District Budget.**

**Mr. Rosenberg moved and Mr. Banta seconded.**

**All Members voted in the affirmative.**

**Motion #1**

**8-0-0**

**Motion #1**

**Carried**

**2. Acceptance of Gifts**

That the Board accepts the following gifts with gratitude:

- a. Two (2) 5 ft. cherry trees for Milnes School valued at \$700 from the Milnes PTA. They will be planted in front of the school on April 25, 2014 commemorating Arbor Day.
- b. A check in the amount of \$400.55 from the Sunrise Rotary Club of Fair Lawn to Memorial Middle School for the creation of a new garden at the school.
- c. A donation to Milnes School of two (2) NEC AccuSync LCD 72VX monitors with a value of \$50 each from Dana Tartaglia.
- d. A check in the amount of \$835 from Elaine Paris to purchase a bench in the memory of her grandson, David Jacobs, to be installed in the front of Milnes School.
- e. A Black "Pearl Export Series" Drum set to the Fair Lawn High School from Carol Coker.

3. **Bills Payable – Payroll**

That the Listing of Bills Payable, as of **March 28, 2014** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994220**, in the total amount of **\$2,539,139.10**.

That the Listing of Bills Payable, as of **April 11, 2014** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994240**, in the total amount of **\$2,615,064.71**.

4. **Bills Payable**

- a. That the Listing of Bills Payable as of **March 19, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$4,189.27**.
- b. That the Listing of Bills Payable as of **April 16, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,421,071.49**.
- c. That the Listing of Bills Payable as of **April 22, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$6,719.95**.
- d. That the Listing of Bills Payable as of **April 24, 2014** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,530,547.68**.

5. **Transfers – March 2014**

That the Board authorizes the Business Administrator/Board Secretary to transfer the **attached** list of funds for the school year.

6. **Board Secretary Report-March 2014**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 3, the School Business Administrator/Board Secretary certifies that as of **March 31, 2014** no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Fair Lawn Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

7. **Board Treasurer's Report - March 2014**

Pursuant to N.J.A.C. 6A:23A-16.10 (c) 4, the Fair Lawn Board of Education certifies that as of **March 31, 2014** and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10 (a) 1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

8. **Discards**

That the Board approves the disposal of the following items that are obsolete or beyond economical repair:

- a. Phillips Heart Start Defibrillator A051-02288 from TJ Middle School
- b. Xerox Copier Serial #NMG 1428421B from Community School
- c. Cannon Copier IR2230 Serial #KJC0723 from Milnes School
- d. Various Technology Equipment from Edison School (See attached list)
- e. Various Technology Equipment from Memorial Middle School (See attached list)
- f. Various Technology Equipment from Forrest School (See attached list)
- g. GE countertop refrigerator # GMRUO6AAPWW from Edison School

9. **Approval of Fair Lawn Community School Child Care Programs and Fee Schedule for the 2014-2015 School Year**

That the Board approves the **attached** fee schedule for the Fair Lawn Community School Child Care Programs for the school year 2014-2015.

10. **Attendance at New Jersey School Boards Association Annual Workshop-2014**

WHEREAS, Fair Lawn Board of Education Members:

Cindy Quackenbush, President  
John L. Mancinelli  
Elyss Frenkel

Eugene Banta, V.P.  
Mary Wallace  
Michael Rosenberg

Mark Spindel  
Susan Gioia  
Jeffrey Klein

**Attendance at New Jersey School Boards Association Annual Workshop-2014 (continued)**

**And School Administrators:**

Bruce Watson, Superintendent  
Joanne Wilson, Business Administrator / Board Secretary  
Natalie Lacatena, Assistant Superintendent  
Lisa Panagia, Director, Human Resources

have requested authorization to attend the 2014 New Jersey School Boards Association ("NJSBA") Annual Workshop and Exhibition in Atlantic City, New Jersey, from **October 28-30, 2014;**

**WHEREAS**, the attendance of the Board members at the 2014 NJSBA Annual Workshop will further the efficient operation of the School District, is directly related to and within the scope of the Board Members' current responsibilities and is fiscally prudent; **AND**

**WHEREAS**, the attendance of the District's Chief School Administrator, Business Administrator, Assistant Superintendent and the Director of Human Resources at the 2014 Annual Workshop 1) is directly related to and within the scope of their current responsibilities and the District's professional development plan; 2) is educationally necessary; 3) will further the efficient operation of the school district; 4) is fiscally prudent; and 5) has been approved by the Chief School Administrator;

**NOW, THEREFORE, BE IT RESOLVED**, that the Fair Lawn Board of Education authorize the attendance of the Board Members and employees identified herein at the 2014 NJSBA Annual Workshop in Atlantic City, New Jersey, not to exceed District budgetary limitations and to be in accordance with the District's travel policy and procedures, New Jersey State Travel Payment Guidelines, established by the Department of Treasury, in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Hotel not to exceed:	\$100.00, per person (per night)
Registration:	\$100.00, per person
Mileage, Tolls & Parking:	\$140.00, per car
Taxi:	\$ 50.00, per person
Meals:	\$ 49.50, per person, for the first day
	\$ 66.00, per person, for middle day
	<u>\$ 49.50, per person, for the last day</u>
<b>TOTAL not to exceed</b>	<b>\$555.00 per person</b>

<b>Board Member CODE:</b>	<b>11-000-230-580-049-90-35-01</b>
<b>Administrator CODE:</b>	<b>11-000-251-580-049-00-35-01</b>
<b>Superintendent CODE:</b>	<b>11-000-230-580-049-00-35-01</b>

**11. Approval of LAN Associates to Provide Architectural Services for the Replacement of Windows At Various Locations Throughout the District**

That the Board of Education accepts LAN Associates, Engineering, Planning, Architecture, Surveying, Inc. (LAN) to provide architectural services for the replacement of windows at the various schools throughout the Fair Lawn School District.

The scope of their services would include the following:

1. Prepare construction documents including drawings and specifications suitable for bidding.
2. Field measure existing conditions.
3. Liaison with the Board of Education hazardous materials consultant.
4. Assistance with bidding and making recommendations of award of contract.
5. Attendance at bid opening.
6. Provide letter of recommendation for award of contract.
7. Construction administration services including:
  - a. Chair pre-construction meeting.
  - b. Monitor construction work.
  - c. Review and approval of payment applications.
  - d. Review and approval of shop submittals and drawings.
  - e. Establish punchlist and administer same.
  - f. Issue certificate of substantial completion.

The fees would be as follows:

<u>State ID #</u>	<u>School/Description</u>	<u>Design Fee (\$)</u>	<u>Construction Admin. Fee (\$)</u>
1450-140-14-1010-G04	Warren Point School – Window replacement in original building	19,800	6,800
1450-050-14-1002-G04	Fair Lawn HS – Window replacement at back side of school	31,000	8,700
1450-130-14-1008-G04	Edison School – Window replacement of entire school	41,100	10,200
1450-070-14-1004-G04	Memorial School – Window replacement at areas not already renovated	44,000	13,200
1450-110-14-1007-G04	Radburn ES – Window replacement at Main Office & Nurse's Office	3,300	2,500
	Totals	\$139,200	\$41,400
		Grand Total	\$180,600

**12. Fair Lawn High School Earned Interest Proposal 2013-2014**

That the Board approves the decision from the Fair Lawn High school Earned Interest Account Committee to fund requests from the following High School clubs and organizations as follows:

1. **Student Activities Account (Account: General)** **\$500**  
*To replenish this account that handles general student activities' needs within the school.*
  
2. **Freshman Class Council (Class of 2017)** **\$1,200**  
**Sophomore Class Council (Class of 2016)** **\$1,000**  
**Junior Class Council (Class of 2015)** **\$800**  
**Senior Class Council(Class of 2014)** **\$600**  
*These have been established funds for the past few years.*
  
3. **Amnesty International** **\$100**  
*Purpose: To educate the student body about humanitarian issues and how to be better global citizens through service and action.*  
Rationale: Amnesty International runs several events, such as the Annual Charity Video Game Tournament, Community Outreach Program, and hosts knowledgeable speakers about humanitarian issues. Funds allocated to the club will be used to help support these events by providing an opportunity to purchase supplies as well as hire a speaker
  
4. **Big Brother Big Sister** **\$300**  
*Purpose: Funds to supply materials for events.*  
Rationale: Big Brother Big Sister hosts monthly events at the Recreational Center. These Sunday events have crafts for all children that attend, so supplies get expensive. The program provides Fair Lawn High School students an opportunity to give back to the community and work with children.
  
5. **E.R.A.S.E. Club** **\$200**  
*Purpose: To inform students and staff about discrimination and intolerance through speakers and events with Gay-Straight Alliance.*  
Rationale: E.R.A.S.E. has successfully held a multitude of activities that are both educational and fun. Each event is free to all students who attend. This year, the E.R.A.S.E. Club and Gay-Straight Alliance hosted the annual Halloween Mixer for students and staff as well as hosted a guest speaker to talk about bullying to Fair Lawn High School. This year, E.R.A.S.E. and Gay-Straight alliance is planning on hosting an open forum to talk about discrimination about the world in February. Overall, E.R.A.S.E. wants to provide each student an opportunity to learn about discrimination, diversity, and how to take action to make a difference.
  
6. **Gay-Straight Alliance** **\$200**  
*Purpose: Funds for events and speakers that educate students and staff about discrimination and diversity.* Rationale: The Gay-Straight Alliance has provided students an opportunity to freely discuss topics that deal with LGBTQ, discrimination events and opinions. This club often helps E.R.A.S.E. run many events throughout the school each year that are free to both students and staff. Gay-Straight Alliance wants to continue to make a difference in the student body by exposing students to diversity.

**Fair Lawn High School Earned Interest Proposal 2013-2014 (continued)**

- 7. Instrumental Music (Account: Instrumental Music) \$1,000**  
*Purpose: Partially funds for a Behringer X3 Digital Mixing Console.*  
Rationale: The Behringer X3 Digital Mixing Console is the main component to any sound system that delivers superior sound quality. Fair Lawn High School already has several features that will be compatible to the system. The Behringer will be used in many school events, such as Football Games, Graduation, Pep Rally, Marching Band, and many other clubs. The updated console will benefit the school by bringing professional sound quality to student productions and events.
- 8. Interact Club \$100**  
*Purpose: Funds to purchase resources for fundraisers and events.*  
Rationale: The Interact Club runs many fundraisers such as the Teddy Bear Drive, Christmas donations to Paterson students, and the Cut-A-Thon. Each event requires Interact to purchase supplies in order to have a successful fundraiser. The main event is the Christmas donations, where students donate gifts to young students from a school in Paterson. Each fundraiser provides a great opportunity for students to get involved with volunteering and giving back to the Fair Lawn community.
- 9. Jazz Ensemble and Pit Orchestra (Account: Instrumental Music) \$1,000**  
*Purpose: Funds for repairs and new equipment for students.*  
Rationale: The two activities are in desperate need for a repair budget. Many instruments require repair, and are very costly to the program. A total of \$750.00 will go towards the repair budget, while the rest goes towards new music stands. \$750.00 will help the activities to purchase 10 music stands for students. Currently, the stands are either very old or no longer usable. With the repair budget and new music stands, more students will be able to participate in the program. The Jazz Ensemble and Pit Orchestra play throughout the year, including at the Guidance Sponsored Orientation Program and the annual school musical.
- 10. Masques and Boptones Rock Band (Account: Boptones) \$300**  
*Purpose: The funds will be used for new audio equipment.*  
Rationale: The two clubs are in need of new equipment, such as microphones and microphone stands. The equipment will help students in their performances and provide a better sound quality.
- 11. Model UN \$300**  
*Purpose: Funds for FAIRMUNC (Fair Lawn UN Conference).*  
Rationale: The FAIRMUNC is an annual UN Conference that features Fair Lawn High School delegates as well as delegates from other local schools. Each year, FAIRMUNC hosts a guest speaker that educates delegates about his or her profession, work relation, and the global community. FAIRMUNC helps students learn debate skills, gain self-confidence, and gain knowledge about other countries.
- 12. Production Club \$1200**  
*Purpose: The Production Club needs to upgrade and replace wireless hand-held microphones.*  
Rationale: The funds will help the Production Club purchase three wireless microphones. This type of microphone is the most popular unit that is used in shows and other productions. Currently, the school's wireless microphone collection is broken down and old. Many activities will utilize the microphones and improve the quality of sound.



**Fair Lawn High School Earned Interest Proposal 2013-2014 (continued)**

**13. School Musical (Account: Vocal Music)**

**\$800**

*Purpose: Funds to upgrade and replace broken equipment.*

Rationale: The School Musical puts on performances each year. The audio equipment is old and outdated. The new equipment will be used by Musical, Masques, Administration, Board of Education Presentations, and other events.

**Total: \$9,600**

**13. Approval to Nominate Board Member, John Mancinelli, for the New Jersey School Board Association's Archie F. Hay Award**

**WHEREAS**, John Mancinelli has successfully completed 21 years of service to the Fair Lawn Board of Education (hereinafter referred to as the Board), **AND**;

**WHEREAS**, he has served as Vice-President and President of the Board, **AND**;

**WHEREAS**, he has served on numerous committees including but not limited to Policy, Buildings & Grounds, Community Relations, Technology, Shared Services, and Education **AND**;

**WHEREAS**, he has been an integral part of both the budget development process and the negotiation process, resulting in stable District finances, **AND**;

**WHEREAS**, he promotes the District in the community through his efforts to share the students' needs of the Fair Lawn Schools with various members of the public, **AND**;

**WHEREAS**, he pursues his advancement of knowledge by attendance at New Jersey School Board Association workshops and conferences, and achieved several New Jersey School Board Awards including but not limited to Certified Board Leader, **AND**;

**WHEREAS**, he offers guidance and support to both new and veteran members of the Board sharing his knowledge and experience, **AND**;

**WHEREAS**, he remains dedicated to the ideals of the role of the Board in the achievement of educational excellence, **AND**;

**NOW THEREFORE BE IT RESOLVED**, that the Fair Lawn Board of Education hereby nominates John Mancinelli as a candidate for the Archie F. Hay Award for 2013-2014 and directs the Business Administrator/Board Secretary to include a copy of this motion as part of the application to New Jersey School Boards Association.

**Ms. Quackenbush made a motion to accept Motion #2 through Motion #13.  
Mrs. Frenkel moved and Mr. Banta seconded to accept Motion #2 through Motion #13.  
All Members voted in the affirmative except for Motion # 10 each Board Member “abstained” on their own attendance at the NJ School Board Association’s Annual Workshop.  
Mr. Banta abstained from Motion # 10.**

<b>Motion # 2 through Motion #9</b>	<b>8-0-0</b>
<b>Motion #10</b>	<b>7-0-1</b>
<b>Motion # 11 through Motion #12</b>	<b>8-0-0</b>
<b>Motion # 13</b>	<b>7-0-1</b>
<b>Motion # 2 through Motion #13</b>	<b>Carried</b>

### **Board Comments**

Mrs. Wallace said it was an honor to do the paperwork to submit Mr. Mancinelli as a nominee on behalf of the Board for the Archie F. Hays Award. She also stated that she under the direction of the Board nominated him also for the Janet S. Lobsenz Award but that award didn’t require an official motion. Mr. Klein thanked all for their generous gifts.

### **Public Comments**

Rich Sebel asked to focus on the condition of the American flags at District Schools. All Board Members agreed to have the flags checked.

### **Meeting List**

<b><u>DATE</u></b>	<b><u>COMMITTEE</u></b>	<b><u>PLACE</u></b>	<b><u>TIME</u></b>
April 30, 2014	Custodial Negotiations	Rm. #19 Edison	7:00 p.m.
May 1, 2014	Shared Services	Rm. #19 Edison	7:30 p.m.
May 3, 2014	Board Retreat	FLHS Library	8:00 a.m.
May 7, 2014	Work Session	Rm. #19 Edison	7:00 p.m.
May 8, 2014	Secretarial Negotiations	Rm. #19 Edison	7:00 p.m.
May 12, 2014	Policy	Rm. #19 Edison	7:00 p.m.
May 13, 2014	Athletics	#B103 FLHS	7:00 p.m.
May 15, 2014	Monthly Board Meeting	Memorial Auditorium	7:00 p.m.
May 22, 2014	Community Relations	Rm. #19 Edison	7:00 p.m.
May 22, 2014	Work Session – Meeting with Legislators	Rm. #19 Edison	8:00 p.m.
June 5, 2014	Non-Bargaining Personnel including Superintendent	Rm. #19 Edison	7:00 p.m.
June 12, 2014	Monthly Board Meeting	Rm. #19 Edison	7:30 p.m.
June 16, 2014	Education	Rm. #19 Edison	7:00 p.m.

Regular Monthly Meeting  
April 24, 2014

**Ms. Quackenbush asked for a motion to recess into Closed Session. She stated that the Board would not be returning to Open Session.**

**Mrs. Wallace moved and Mrs. Frenkel seconded.**

**All Members voted in the affirmative.**

**All Members recessed into Closed Session at 10:35 p.m.**

**The Meeting was adjourned from Closed Session at 11:30 p.m.**

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Joanne Wilson", with a long horizontal flourish extending to the right.

Joanne Wilson  
Business Administrator/Board Secretary

**Regular Monthly Meeting**  
**April 24, 2014**

**Motion #10**

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2013-14 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Benavides, Zoila	B.S.	Fashion Institute of Technology	County	Merchandising Management	L. Panagia
Benjamin, Chelsea	60+	Muhlenberg College	County	Psychology	L. Panagia
Condon, Kristy	M.B.A.	Montclair State University	CEAS	Finance	L. Panagia
DeBellis, Lindsey	Associates	Bergen Community College	County	Biology	L. Panagia
Gaitan, Marisol	Associates	Bergen Community College	County	Science	L. Panagia
Kourtesis, Antonio	60+	Fairleigh Dickinson University	County	Psychology	L. Panagia
Mark, Sheryl	Associates	Bergen Community College	County	Applied Science	L. Panagia
McHugh, Melissa	B.A.	Villanova University	County	Psychology	L. Panagia
Modzelewski, Rita	B.A.	Montclair State University	County	Family & Child Studies	L. Panagia
Osback, Katie	60+	Univ. of Mass., Amherst	County	Early Childhood Education	L. Panagia
Osback, Tracy	B.S.	The Pennsylvania State University	Standard	Elementary Education	L. Panagia
Phelps, Jeffrey	M.B.A.	Rutgers University	County	Business	L. Panagia
Romano, Christopher	Associates	Bergen Community College	County	General Education	L. Panagia
Tonnessen, Esther	M.S.	Hunter College	Standard	Elementary Education	L. Panagia
Tsvetkova, Larisa	Ph.D.	Moscow Pedagogical University	CEAS	Art	L. Panagia
Velasquez, Melissa	B.S.	Seton Hall University	CEAS	Elementary Education	L. Panagia
Zegman, Danielle	60+	The Pennsylvania State University	County	Human Development	L. Panagia

c. Coach

Regular Monthly Meeting  
April 24, 2014

2013-2014 AFTER SCHOOL WORKSHOPS

Motion #24

Wkshp # & Dates	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Material Cost	Sub Totals
26	New Teacher Academy	Jennifer Patch Suzanne Gons	11-140-100-101-017-00-33-03	5.0 5.0	\$37.45 \$37.45	\$187.25 \$187.25		\$374.50
27	Mentor Plan Revision	Jennifer Patch Suzanne Gons Grace Clune Gene Kuffel Matthew Cecconi Lynn Turro Lisa Barrera Melissa Healey	11-140-100-101-017-00-33-03	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	\$37.45 \$37.45 \$37.45 \$37.45 \$37.45 \$37.45 \$37.45 \$37.45	\$374.50 \$374.50 \$374.50 \$374.50 \$374.50 \$374.50 \$374.50 \$374.50		\$2,996.00

Regular Monthly Meeting      period date      3/1/2014      End date      3/31/2014      Expenditure  
 April 24, 2014

**FUND 11 GENERAL CURRENT EXPENSE**

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-563-000-00-33-03 TUITION SEC VOC ED ACAD&VOC ED 26879 11-000-100-566-000-14-33-03 TT	\$476,700.00	(\$14,760.52) 03/25/14	(\$8,988.65) (\$8,988.65)	\$452,950.83	-5%
11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ 26879 11-000-100-563-000-00-33-03 TT	\$3,068,544.00	\$1,004,004.28 03/25/14	\$8,988.65	\$4,081,536.93	33%
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES 26869 11-000-219-110-701-14-33-02 TT	\$30,000.00	\$14,663.25 03/25/14	\$412.00 \$412.00	\$45,075.25	50%
11-000-213-330-035-00-33-02 X-RAYS STAFF/STUDENTS 26885 11-000-213-330-040-00-33-02 TT	\$4,000.00	(\$126.50) 03/25/14	(\$65.50) (\$65.50)	\$3,808.00	-5%
11-000-213-330-040-00-33-02 PHYSICALS/EXAMS 26885 11-000-213-330-035-00-33-02 TT	\$8,000.00	\$1,424.50 03/25/14	\$500.00 \$65.50	\$9,924.50	24%
26885 11-000-218-890-274-00-10-03 TT		03/25/14	\$48.00		
26885 11-000-222-600-256-00-10-03 TT		03/25/14	\$25.64		
26885 11-000-222-600-256-00-12-03 TT		03/25/14	\$26.71		
26885 11-000-222-600-256-20-12-03 TT		03/25/14	\$35.82		
26885 11-000-222-600-259-00-08-03 TT		03/25/14	\$33.25		
26885 11-000-222-890-251-00-01-03 TT		03/25/14	\$47.44		
26910 11-000-222-600-254-00-06-03 TT		03/31/14	\$49.05		
26910 11-000-222-600-254-00-07-03 TT		03/31/14	\$18.50		
26910 11-000-222-600-254-00-08-03 TT		03/31/14	\$88.10		
26910 11-000-222-600-254-00-11-03 TT		03/31/14	\$52.13		
26910 11-000-222-600-256-20-10-03 TT		03/31/14	\$9.86		
11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT 26911 11-190-100-890-265-00-12-03 TT	\$12,850.00	(\$603.50) 03/31/14	\$1,038.24 \$1,038.24	\$13,284.74	3%
11-000-216-100-206-14-33-03 SAL SPEECH EXTRA SERVICES 26868 11-000-216-101-001-14-33-02 TT	\$0.00	\$2,910.00 03/25/14	\$2,090.00 \$2,090.00	\$5,000.00	0%
11-000-216-101-001-14-33-02 SALARIES RELATED SERVICES 26866 11-000-216-100-206-14-33-03 TT	\$1,295,520.00	(\$54,092.89) 03/25/14	(\$2,090.00) (\$2,090.00)	\$1,239,337.11	-4%
11-000-216-320-000-14-33-01 PURCHASED THERAPY SERVICES 26783 11-000-216-320-813-14-33-03 TT	\$61,500.00	\$58,747.50 03/06/14	\$54,316.00 \$15,174.40	\$174,563.50	184%
26782 11-190-100-106-701-00-33-02 TT		03/06/14	\$38,825.60		
26882 11-000-216-320-813-14-33-03 TT		03/25/14	\$316.00		
11-000-216-320-813-14-33-03 OCCUPATIONAL/PHYSICAL THERAPY 26783 11-000-216-320-000-14-33-01 TT	\$609,325.00	(\$23,937.06) 03/06/14	(\$16,715.40) (\$15,174.40)	\$568,672.54	-7%
26827 11-000-219-320-208-14-33-03 TT		03/13/14	(\$825.00)		
26852 11-000-219-320-209-14-33-03 TT		03/20/14	(\$400.00)		
26882 11-000-216-320-000-14-33-01 TT		03/25/14	(\$316.00)		
11-000-217-610-800-14-33-03 ASSISTIVE TECHNOLOGY SUPPLIES 26830 11-000-219-800-000-14-33-03 TT	\$5,000.00	\$2,872.12 03/14/14	(\$1,000.00) (\$1,000.00)	\$6,872.12	37%
11-000-218-890-269-00-12-03 MISCELLANEOUS EXPENDITURES HS 26884 11-000-219-320-334-00-33-03 TT	\$6,000.00	\$0.00 03/25/14	(\$46.25) (\$46.25)	\$5,953.75	-1%

## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

## FUND 11 GENERAL CURRENT EXPENSE

Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-218-890-274-00-10-03	MISC EXP REG FEES/SERVICES-TJ		\$694.00	\$200.00	(\$48.00)	\$846.00	22%
26885	11-000-213-330-040-00-33-02	TT		03/25/14	(\$48.00)		
11-000-219-104-204-14-33-02	SAL OTHER PROF STAFF-PSYCHOL		\$659,013.00	(\$17,022.07)	\$8,757.40	\$650,748.33	-1%
26788	11-000-219-104-205-14-33-02	TT		03/10/14	\$8,757.40		
11-000-219-104-205-14-33-02	SAL OTHER PROF STAFF-LDS		\$531,250.00	(\$134,561.81)	(\$8,757.40)	\$387,930.79	-27%
26788	11-000-219-104-204-14-33-02	TT		03/10/14	(\$8,757.40)		
11-000-219-110-701-14-33-02	SAL PARAPROFESSIONALS CONTRCTD		\$1,752,751.00	\$173,800.07	(\$226,758.15)	\$1,699,792.92	-3%
26798	11-202-100-106-701-14-33-02	TT		03/10/14	(\$25,287.99)		
26798	11-209-100-106-701-14-33-02	TT		03/10/14	(\$25,985.96)		
26798	11-215-100-106-701-14-33-02	TT		03/10/14	(\$164,978.76)		
26869	11-000-213-100-003-00-33-02	TT		03/25/14	(\$412.00)		
26869	11-000-222-100-025-00-12-02	TT		03/25/14	(\$10,093.44)		
11-000-219-320-209-14-33-03	PROFESSIONAL EXAMS		\$20,000.00	\$4,800.00	\$1,225.00	\$26,025.00	30%
26827	11-000-216-320-813-14-33-03	TT		03/13/14	\$825.00		
26852	11-000-216-320-813-14-33-03	TT		03/20/14	\$400.00		
11-000-219-320-334-00-33-03	INTERPRETERS (was14-33-03)		\$500.00	\$414.74	\$686.06	\$1,600.80	220%
26884	11-000-218-890-269-00-12-03	TT		03/25/14	\$46.25		
26884	11-000-222-600-259-00-12-03	TT		03/25/14	\$136.35		
26920	11-190-100-420-155-08-33-03	TT		03/31/14	\$503.46		
11-000-219-800-000-14-33-03	GEN SUPPLIES-OTHER EXP		\$4,000.00	\$820.70	\$1,000.00	\$5,820.70	46%
26830	11-000-217-610-800-14-33-03	TT		03/14/14	\$1,000.00		
11-000-221-610-158-00-21-03	SUPPLIES SUBJECT SUPVSRS		\$4,000.00	\$0.00	(\$1,000.00)	\$3,000.00	-25%
26767	11-190-100-610-253-11-33-03	TT		03/05/14	(\$1,000.00)		
11-000-222-100-025-00-12-02	SAL/TEACHERS LIBRARY COV-HS		\$10,000.00	\$2,765.36	\$10,093.44	\$22,858.80	129%
26869	11-000-219-110-701-14-33-02	TT		03/25/14	\$10,093.44		
11-000-222-600-254-00-06-03	LIBRARY BOOKS RADBURN		\$3,000.00	\$0.00	(\$49.05)	\$2,950.95	-2%
26910	11-000-213-330-040-00-33-02	TT		03/31/14	(\$49.05)		
11-000-222-600-254-00-07-03	LIBRARY BOOKS MILNES		\$1,500.00	(\$1.72)	(\$18.50)	\$1,479.78	-1%
26910	11-000-213-330-040-00-33-02	TT		03/31/14	(\$18.50)		
11-000-222-600-254-00-08-03	LIBRARY BOOKS LYNCREST		\$1,000.00	\$400.00	(\$88.10)	\$1,311.90	31%
26910	11-000-213-330-040-00-33-02	TT		03/31/14	(\$88.10)		
11-000-222-600-254-00-11-03	LIBRARY BOOKS MEMORIAL		\$0.00	\$3,273.08	(\$52.13)	\$3,220.95	0%
26910	11-000-213-330-040-00-33-02	TT		03/31/14	(\$52.13)		
11-000-222-600-256-00-03-03	PERIODICALS/NEWSPAPERS FORREST		\$1,750.00	\$0.00	(\$994.55)	\$755.45	-57%
26828	11-190-100-610-253-00-03-03	TT		03/13/14	(\$985.49)		
26888	11-190-100-610-050-00-03-03	TT		03/26/14	(\$9.06)		
11-000-222-600-256-00-10-03	PERIODICALS/NEWSPAPERS TJ		\$1,206.00	(\$273.03)	(\$25.64)	\$907.33	-25%
26885	11-000-213-330-040-00-33-02	TT		03/25/14	(\$25.64)		

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## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-222-600-256-00-12-03 PERIODICALS/NEWSPAPERS HS					
26885 11-000-213-330-040-00-33-02 TT	\$2,600.00	\$0.00	(\$26.71)	\$2,573.29	-1%
26885 (\$26.71)					
11-000-222-600-256-20-10-03 RESEARCH NETWORK TJ					
26910 11-000-213-330-040-00-33-02 TT	\$5,000.00	\$637.17	(\$9.86)	\$5,627.31	13%
26910 (\$9.86)					
11-000-222-600-256-20-12-03 RESEARCH NETWORK HS					
26885 11-000-213-330-040-00-33-02 TT	\$18,000.00	\$0.00	(\$35.82)	\$17,964.18	-0%
26885 (\$35.82)					
11-000-222-600-259-00-08-03 AV SUPPLIES/SOFTWARE LYNCREST					
26885 11-000-213-330-040-00-33-02 TT	\$300.00	\$0.00	(\$33.25)	\$266.75	-11%
26885 (\$33.25)					
11-000-222-600-259-00-12-03 AV SUPPLIES/SOFTWARE HS					
26884 11-000-219-320-334-00-33-03 TT	\$8,700.00	(\$403.50)	(\$136.35)	\$8,160.15	-6%
26884 (\$136.35)					
11-000-222-890-251-00-01-03 OTHER LIBRARY EXPENSES WP					
26885 11-000-213-330-040-00-33-02 TT	\$500.00	\$500.00	(\$47.44)	\$952.56	91%
26885 (\$47.44)					
11-000-222-890-251-00-03-03 OTHER LIBRARY EXPENSES FORREST					
26887 11-190-100-610-050-00-03-03 TT	\$400.00	\$0.00	(\$247.04)	\$152.96	-62%
26887 (\$247.04)					
11-000-223-100-001-00-33-02 TEACHERS MENTORING					
26973 11-000-223-300-000-00-33-03 TT	\$0.00	\$0.00	\$35.00	\$35.00	0%
26973 \$35.00					
11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT					
26973 11-000-223-100-001-00-33-02 TT	\$39,900.00	(\$5,455.01)	(\$35.00)	\$34,409.99	-14%
26973 (\$35.00)					
11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT					
26837 11-190-100-610-050-26-33-03 TT	\$14,800.00	\$0.00	\$1,000.00	\$15,800.00	7%
26837 \$1,000.00					
11-000-240-103-001-00-10-02 SALARIES OF PRINCIPALS TJ					
26792 11-000-240-104-001-00-33-02 TT	\$297,547.00	\$0.00	\$10,400.00	\$307,947.00	3%
26792 \$7,396.07					
11-000-240-104-001-00-33-02 SAL SUPV INSTRUCTIONwas240-102					
26792 11-000-240-103-001-00-10-02 TT	\$407,912.00	\$2,517.73	(\$7,396.07)	\$403,033.66	-1%
26792 (\$7,396.07)					
11-000-240-105-801-00-10-02 SAL OF SECR & CLER ASSTS TJ					
26870 11-000-240-105-901-00-12-02 TT	\$30,835.00	(\$0.28)	\$779.10	\$31,613.82	3%
26870 \$779.10					
11-000-240-105-901-00-12-02 SAL SECR & CLER ASSTS HS					
26792 11-000-240-103-001-00-10-02 TT	\$189,426.00	\$268.26	(\$4,058.03)	\$185,636.23	-2%
26870 11-000-240-105-801-00-10-02 TT					
26870 (\$3,003.93)					
11-000-240-105-903-00-29-02 SAL PRINCIPAL SECY SUBS ELEM					
26870 11-000-240-105-901-00-12-02 TT	\$0.00	\$1,721.32	\$275.00	\$1,996.32	0%
26870 \$275.00					
11-000-240-890-272-00-11-03 GRADUATION EXPENSES - MEMORIAL					
26891 11-190-100-610-050-00-11-03 TT	\$750.00	\$0.00	(\$50.00)	\$700.00	-7%
26891 (\$50.00)					
11-000-240-890-272-00-12-03 GRADUATION EXPENSES - HS					
26926 11-190-100-610-050-00-12-03 TT	\$11,000.00	\$0.00	\$1,562.00	\$12,562.00	14%
26926 \$1,562.00					



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Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

## FUND 11 GENERAL CURRENT EXPENSE

11-000-251-105-001-00-35-02	26871	SAL BUSINESS OFFICE/HR SECYS	11-000-251-105-003-00-35-02	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$669,393.00	\$29,425.71	(\$4,023.44)	\$694,795.27	4%
						03/25/14	(\$4,023.44)		
11-000-251-105-003-00-35-02	26871	SAL BUS OFFICE SECY SUBS	11-000-251-105-001-00-35-02	TT	\$0.00	\$10,110.56	\$4,023.44	\$14,134.00	0%
						03/25/14	\$4,023.44		
11-000-251-580-049-00-35-01	26921	TRVL ADMIN OUT-OF-DISTRICT	11-000-251-610-054-00-35-01	TT	\$1,000.00	\$81.26	\$775.00	\$1,856.26	86%
						03/31/14	\$775.00		
11-000-251-590-421-00-35-01	26897	DISTRICT SUPPLY BID SERVICE	11-000-252-610-000-16-33-01	TT	\$14,000.00	\$0.00	\$1,880.00	\$15,880.00	13%
						03/28/14	\$1,880.00		
11-000-251-610-054-00-35-01	26921	DATA PROCESSING SUPPLIES	11-000-251-580-049-00-35-01	TT	\$2,300.00	\$6,964.92	(\$900.00)	\$8,364.92	264%
						03/31/14	(\$775.00)		
						03/31/14	(\$125.00)		
11-000-251-890-042-00-35-01	26909	BUSINESS OFFICE MEMBERSHP/DUES	11-000-251-610-054-00-35-01	TT	\$2,500.00	\$159.00	\$125.00	\$2,784.00	11%
						03/31/14	\$125.00		
11-000-252-610-000-16-33-01	26897	WIRING & INTERNET CABLING SUPP	11-000-251-590-421-00-35-01	TT	\$28,000.00	\$0.00	(\$1,880.00)	\$26,120.00	-7%
						03/28/14	(\$1,880.00)		
11-000-261-110-301-00-33-02	26800	SAL REPAIR OF BUILDINGS	11-000-270-162-245-00-35-01	TT	\$515,830.00	\$1,469.00	(\$1,676.25)	\$515,622.75	-0%
						03/11/14	(\$1,676.25)		
11-000-261-110-304-00-33-02	26803	SAL LEADMEN REPAIR/BUILD OT	11-000-262-110-304-00-33-02	TT	\$10,000.00	\$23,748.39	\$6,120.00	\$39,868.39	299%
						03/11/14	\$2,000.00		
						03/11/14	\$220.00		
						03/11/14	\$1,900.00		
						03/11/14	\$2,000.00		
11-000-261-420-125-00-33-04	26815	FLOORS/CARPET/TILE DISTRICT	11-000-261-420-147-00-33-04	TT	\$37,000.00	\$85,610.83	\$39.97	\$122,650.80	231%
						03/13/14	(\$100.00)		
						03/13/14	(\$1,000.00)		
						03/14/14	\$1,139.97		
11-000-261-420-130-00-33-04	26814	INTERIOR FINISH DISTRICT	11-000-261-420-147-00-33-04	TT	\$42,000.00	\$23,568.50	(\$1,503.75)	\$64,064.75	53%
						03/13/14	(\$2,000.00)		
						03/21/14	\$496.25		
11-000-261-420-138-00-33-04	26853	PLUMBING & BATHROOM DISTRICT	11-000-262-610-137-00-33-04	TT	\$41,000.00	\$21,757.90	\$350.00	\$63,107.90	54%
						03/21/14	\$350.00		
11-000-261-420-139-00-33-04	26857	ROOF REPAIRS DISTRICT	11-000-261-420-150-00-33-04	TT	\$120,000.00	(\$25,432.52)	(\$8,571.39)	\$85,996.09	-28%
						03/04/14	(\$16,270.91)		
						03/19/14	\$714.52		
						03/24/14	\$2,000.00		
						03/24/14	\$2,350.00		
						03/24/14	\$1,150.00		
						03/24/14	\$735.00		
						03/28/14	\$250.00		
						03/28/14	\$500.00		

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## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE	\$64,700.00	(\$16,146.45)	(\$1,354.08)	\$47,199.47	-27%
26781 11-000-263-610-108-00-33-04 TT		03/06/14	(\$1,368.00)		
26908 11-000-261-610-121-00-33-04 TT		03/31/14	\$13.92		
11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT	\$0.00	\$15,191.23	(\$1,000.00)	\$14,191.23	0%
26854 11-000-263-420-186-00-33-04 TT		03/21/14	(\$1,000.00)		
11-000-261-420-146-00-33-04 GLASS/DOORS DISTRICT	\$10,000.00	\$51,250.00	\$1,000.00	\$62,250.00	523%
26832 11-000-262-610-137-00-33-04 TT		03/17/14	\$1,000.00		
11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING	\$45,000.00	\$30,000.00	\$50,220.91	\$125,220.91	178%
26764 11-000-261-420-139-00-33-04 TT		03/04/14	\$16,270.91		
26815 11-000-261-420-125-00-33-04 TT		03/13/14	\$100.00		
26814 11-000-261-420-130-00-33-04 TT		03/13/14	\$2,000.00		
26892 11-000-261-610-134-00-33-04 TT		03/25/14	\$4,850.00		
26886 11-000-262-610-154-00-33-04 TT		03/25/14	\$27,000.00		
11-000-261-420-149-00-33-04 MOTOR REPAIRS	\$2,000.00	\$3,750.00	\$1,266.00	\$7,016.00	251%
26787 11-000-261-420-179-00-33-04 TT		03/07/14	\$1,266.00		
11-000-261-420-150-00-33-04 GENERATOR REPAIR	\$3,000.00	\$0.00	(\$1,060.00)	\$1,940.00	-35%
26857 11-000-261-420-138-00-33-04 TT		03/21/14	(\$350.00)		
26855 11-000-263-420-186-00-33-04 TT		03/21/14	(\$710.00)		
11-000-261-420-153-00-33-04 PUMP REPAIR	\$5,000.00	\$0.00	\$538.00	\$5,538.00	11%
26833 11-000-262-420-140-00-33-04 TT		03/17/14	\$210.00		
26834 11-000-262-800-181-00-33-04 TT		03/17/14	\$328.00		
11-000-261-420-179-00-33-04 HVAC SERVICE	\$30,000.00	\$7,131.59	(\$1,266.00)	\$35,865.59	20%
26787 11-000-261-420-149-00-33-04 TT		03/07/14	(\$1,266.00)		
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	\$3,243.90	\$1,950.00	\$17,193.90	43%
26786 11-000-262-330-021-00-35-01 TT		03/05/14	\$500.00		
26813 11-000-261-610-134-00-33-04 TT		03/12/14	\$1,450.00		
11-000-261-610-115-00-33-04 AIR CONDITIONING DISTRICT	\$19,900.00	(\$750.00)	(\$2,000.00)	\$17,150.00	-14%
26861 11-000-261-420-139-00-33-04 TT		03/24/14	(\$2,000.00)		
11-000-261-610-120-00-33-04 DOORS/WINDOWS DISTRICT	\$3,500.00	\$0.00	(\$3,500.00)	\$0.00	-100%
26859 11-000-261-420-139-00-33-04 TT		03/24/14	(\$2,350.00)		
26860 11-000-261-420-139-00-33-04 TT		03/24/14	(\$1,150.00)		
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$45,000.00	\$20,000.00	(\$13.92)	\$64,986.08	44%
26908 11-000-261-420-140-00-33-04 TT		03/31/14	(\$13.92)		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$37,279.30)	(\$14,991.10)	\$66,229.60	-44%
26807 11-000-261-610-138-00-33-04 TT		03/11/14	(\$3,300.00)		
26813 11-000-261-420-335-00-33-04 TT		03/12/14	(\$1,450.00)		
26836 11-000-262-590-315-00-33-04 TT		03/18/14	(\$5,000.00)		
26892 11-000-261-420-147-00-33-04 TT		03/25/14	(\$4,850.00)		
26915 11-000-291-610-102-00-33-04 TT		03/28/14	(\$391.10)		
11-000-261-610-135-00-33-04 MECHANICAL VENTILATION	\$10,000.00	\$0.00	(\$714.52)	\$9,285.48	-7%
26842 11-000-261-420-139-00-33-04 TT		03/19/14	(\$714.52)		

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## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

## FUND 11 GENERAL CURRENT EXPENSE

11-000-261-610-138-00-33-04	BATHROOM PARTITION/FIXTURE DIS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
26807	11-000-261-610-134-00-33-04 TT	\$45,000.00	\$5,420.00 03/11/14	\$3,300.00 \$3,300.00	\$53,720.00	19%
11-000-262-107-701-00-33-02	SAL LUNCHROOM AIDES was 262-110	\$261,160.00	(\$18,707.76) 03/11/14	(\$912.05) (\$912.05)	\$241,540.19	-8%
11-000-262-110-304-00-33-02	SAL REPAIR BLDGS OVERTIME	\$10,000.00	(\$5,000.00) 03/11/14	(\$2,000.00) (\$2,000.00)	\$3,000.00	-70%
11-000-262-110-601-00-10-02	SAL CUSTODIAN TJ	\$122,349.00	\$0.00 03/25/14	\$189.00 \$189.00	\$122,538.00	0%
11-000-262-110-603-00-10-02	SAL SUBS CUSTODIAN-TJ	\$6,000.00	\$829.40 03/11/14	(\$300.00) (\$220.00)	\$6,529.40	9%
11-000-262-110-604-00-09-02	SAL OT EDISON	\$6,000.00	\$2,410.79 03/11/14	(\$2,000.00) (\$1,100.00)	\$6,410.79	7%
11-000-262-110-604-00-10-02	SAL OT TJ	\$8,000.00	\$84.92 03/11/14	\$3,425.00 \$1,100.00	\$11,509.92	44%
11-000-262-110-604-00-11-02	SAL OT MEMORIAL	\$5,000.00	\$223.30 03/28/14	\$2,325.00 \$300.00	\$6,523.30	30%
11-000-262-110-604-00-12-02	SAL OT HS	\$35,000.00	(\$14,205.37) 03/11/14	(\$2,000.00) (\$1,900.00)	\$18,794.63	-46%
11-000-262-110-604-00-29-02	SAL OT ELEMENTARIES	\$30,000.00	\$13,352.63 03/11/14	(\$4,625.00) (\$2,000.00)	\$38,727.63	29%
11-000-262-110-604-00-33-02	SAL OT SPORTS - HS	\$31,000.00	(\$2,850.20) 03/11/14	(\$7,149.80) (\$7,149.80)	\$21,000.00	-32%
11-000-262-110-608-00-29-02	SAL NIGHT DIFF ELEMENTARIES	\$10,000.00	\$310.55 03/25/14	(\$189.00) (\$189.00)	\$10,121.55	1%
11-000-262-330-021-00-35-01	RIGHT TO KNOW	\$15,000.00	\$0.00 03/05/14	(\$2,500.00) (\$500.00)	\$12,500.00	-17%
11-000-262-420-084-00-33-04	GREASE TRAP CLEANING	\$10,200.00	\$0.00 03/28/14	(\$250.00) (\$250.00)	\$9,950.00	-2%
11-000-262-420-140-00-33-04	SERV CONTRACTS DIS-ROUTINEpt263	\$17,400.00	(\$1,847.80) 03/17/14	(\$210.00) (\$210.00)	\$15,342.20	-12%

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## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-420-155-00-06-03 MAINT OFFICE EQUIP RAD 26784 11-190-100-610-050-00-06-03 TT	\$400.00	\$500.00 03/07/14	(\$900.00) (\$900.00)	\$0.00	-100%
11-000-262-420-155-00-11-03 MAINT OFFICE EQUIP MEMORIAL 26779 11-190-100-610-050-00-11-03 TT	\$500.00	(\$320.00) 03/06/14	(\$180.00) (\$180.00)	\$0.00	-100%
11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES 26829 11-000-261-420-125-00-33-04 TT 26836 11-000-261-610-134-00-33-04 TT	\$25,000.00	\$17,775.28 03/13/14 03/18/14	\$6,000.00 \$1,000.00 \$5,000.00	\$48,775.28	95%
11-000-262-610-097-00-33-04 SOAPS & CLEANERS DISTRICT 26843 11-000-262-610-098-00-33-04 TT	\$30,000.00	\$0.00 03/19/14	\$569.60 \$569.60	\$30,569.60	2%
11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT 26843 11-000-262-610-097-00-33-04 TT 26844 11-000-262-610-099-00-33-04 TT	\$40,000.00	\$0.00 03/19/14 03/19/14	(\$2,789.56) (\$569.60) (\$2,219.96)	\$37,210.44	-7%
11-000-262-610-099-00-33-04 PAPER TOWELS/TISSUES DISTRICT 26844 11-000-262-610-098-00-33-04 TT	\$35,000.00	\$0.00 03/19/14	\$2,219.96 \$2,219.96	\$37,219.96	6%
11-000-262-610-137-00-33-04 PAINT SUPPLIES DISTRICT 26832 11-000-261-420-146-00-33-04 TT 26853 11-000-261-420-130-00-33-04 TT 26862 11-000-261-420-139-00-33-04 TT	\$12,500.00	\$0.00 03/17/14 03/21/14 03/24/14	(\$2,231.25) (\$1,000.00) (\$496.25) (\$735.00)	\$10,268.75	-18%
11-000-262-610-143-00-33-04 TOOLS DISTRICT 26831 11-000-261-420-125-00-33-04 TT	\$2,000.00	\$0.00 03/14/14	(\$1,139.97) (\$1,139.97)	\$860.03	-57%
11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT 26789 11-000-262-330-021-00-35-01 TT 26886 11-000-261-420-147-00-33-04 TT 26895 12-000-260-732-118-00-33-04 TT 26898 12-000-261-730-128-00-12-04 TT	\$165,000.00	(\$34,355.40) 03/07/14 03/25/14 03/27/14 03/28/14	(\$47,308.00) \$2,000.00 (\$27,000.00) (\$3,508.00) (\$18,800.00)	\$83,336.60	-49%
11-000-262-621-089-00-01-01 GAS HEAT WP was 262-620 26825 11-000-262-622-093-00-12-01 TT	\$24,601.00	\$1,086.00 03/13/14	\$6,000.00 \$6,000.00	\$31,687.00	29%
11-000-262-621-089-00-03-01 GAS HEAT FORREST was 262-620 26825 11-000-262-622-093-00-12-01 TT	\$18,838.00	\$3,000.00 03/13/14	\$7,000.00 \$7,000.00	\$28,838.00	53%
11-000-262-621-089-00-06-01 GAS HEAT RADBURN was 262-620 26825 11-000-262-622-093-00-12-01 TT	\$24,367.00	(\$367.00) 03/13/14	\$5,000.00 \$5,000.00	\$29,000.00	19%
11-000-262-621-089-00-09-01 GAS HEAT EDISON was 262-620 26825 11-000-262-622-093-00-12-01 TT	\$24,136.00	(\$2,000.00) 03/13/14	\$6,000.00 \$6,000.00	\$28,136.00	17%
11-000-262-621-089-00-10-01 GAS HEAT TJ was 262-620 26825 11-000-262-622-093-00-12-01 TT	\$41,278.00	(\$2,278.00) 03/13/14	\$6,000.00 \$6,000.00	\$45,000.00	9%
11-000-262-621-089-00-12-01 GAS HEAT HS was 262-620 26826 11-000-262-621-089-00-19-01 TT	\$133,485.00	(\$2,000.00) 03/13/14	(\$4,000.00) (\$4,000.00)	\$127,485.00	-4%
11-000-262-621-089-00-19-01 GAS HEAT BERGEN AVENUE was 262-620 26826 11-000-262-621-089-00-12-01 TT	\$4,299.00	\$1,201.00 03/13/14	\$4,000.00 \$4,000.00	\$9,500.00	121%

Start date	7/1/2013	Period date	3/1/2014	End date	3/31/2014
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## Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-622-093-00-04-01	26883 ELECTRIC WESTMORELNDwas262-620					
	11-000-262-622-093-00-10-01 TT	\$28,059.00	\$4,332.19	\$2,500.00	\$34,891.19	24%
11-000-262-622-093-00-10-01	26883 ELECTRIC TJ was 262-620					
	11-000-262-622-093-00-04-01 TT	\$116,027.00	\$0.00	(\$2,500.00)	\$113,527.00	-2%
11-000-262-622-093-00-12-01	26883 ELECTRIC HS was 262-620					
	11-000-262-621-089-00-01-01 TT	\$309,364.00	\$7,089.02	(\$30,000.00)	\$286,453.02	-7%
	11-000-262-621-089-00-03-01 TT			(\$6,000.00)		
	11-000-262-621-089-00-06-01 TT			(\$7,000.00)		
	11-000-262-621-089-00-09-01 TT			(\$5,000.00)		
	11-000-262-621-089-00-10-01 TT			(\$6,000.00)		
11-000-262-800-181-00-33-04	26825 RENTALS TOOLS DISTRICT					
	11-000-261-420-153-00-33-04 TT	\$500.00	\$0.00	(\$328.00)	\$172.00	-66%
11-000-262-800-182-00-33-04	26834 HEAVY EQUIPMENT MOVING DIST					
	11-000-261-420-139-00-33-04 TT	\$500.00	\$0.00	(\$500.00)	\$0.00	-100%
11-000-263-420-186-00-33-04	26913 GROUNDS/TREES was -262-					
	11-000-261-420-141-00-33-04 TT	\$6,000.00	\$10,556.50	\$1,710.00	\$18,266.50	204%
	11-000-261-420-150-00-33-04 TT			\$1,000.00		
11-000-263-610-108-00-33-04	26854 CALCIUM/SALT/ICE MELTwas-262-					
	11-000-261-420-140-00-33-04 TT	\$8,500.00	\$0.00	\$1,368.00	\$9,868.00	16%
11-000-270-107-007-14-19-02	26781 SAL TRANSP AIDES-SPEEDwas w/161					
	11-000-270-107-503-14-19-02 TT	\$248,385.00	\$715.50	(\$18,385.00)	\$230,715.50	-7%
	11-000-270-160-004-00-19-02 TT			(\$2,811.66)		
	11-000-270-161-187-14-18-02 TT			(\$400.00)		
	11-000-270-161-503-14-19-02 TT			(\$2,391.54)		
11-000-270-107-503-14-19-02	26873 SAL PART TIME BUS AIDE SUBS					
	11-000-270-107-007-14-19-02 TT	\$0.00	\$432.00	\$3,368.00	\$3,800.00	0%
	11-000-270-162-299-00-35-01 TT			\$2,811.66		
11-000-270-160-001-00-19-02	26874 SALARY TRANS HOME & SCHOOL REG					
	11-000-270-162-245-00-35-01 TT	\$145,385.00	\$0.00	(\$181.90)	\$145,203.10	-0%
11-000-270-160-004-00-19-02	26800 SAL PUPIL TRANSP-REG OT					
	11-000-270-107-007-14-19-02 TT	\$8,000.00	\$143.85	\$400.00	\$8,543.85	7%
11-000-270-161-007-14-19-02	26873 SAL DRIVERS-SPED P Tattndsee107					
	11-000-270-162-299-00-35-01 TT	\$407,043.00	\$9,090.80	\$6,251.20	\$422,385.00	4%
11-000-270-161-187-14-19-02	26874 SAL SPEC ED SUMMER PT DRIVERS					
	11-000-270-107-007-14-19-02 TT	\$45,000.00	\$10,830.20	\$6,251.20	\$58,221.74	29%
11-000-270-161-503-14-19-02	26873 SAL PT BUS DRIVER SP ED SUBS					
	11-000-270-107-007-14-19-02 TT	\$0.00	\$2,418.20	\$2,391.54	\$15,200.00	0%
11-000-270-162-245-00-35-01	26873 SAL ATHLETIC TRIPS					
	11-000-261-110-301-00-33-02 TT	\$85,000.00	\$461.40	\$12,781.80	\$95,461.40	12%
	11-000-262-107-701-00-33-02 TT			\$1,676.25		

## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-270-162-245-00-35-01 SAL ATHLETIC TRIPS	\$85,000.00	\$461.40	\$10,000.00	\$95,461.40	12%
26800 11-000-262-110-803-00-10-02 TT		03/11/14	\$80.00		
26800 11-000-262-110-504-37-12-02 TT		03/11/14	\$7,149.80		
26800 11-000-270-160-001-00-19-02 TT		03/11/14	\$181.90		
11-000-270-162-299-00-35-01 SAL CO-CURR/FIELD TRIPS	\$15,770.00	\$1,169.77	(\$6,807.54)	\$10,132.23	-36%
26874 11-000-270-107-503-14-19-02 TT		03/25/14	(\$556.34)		
26874 11-000-270-161-007-14-19-02 TT		03/25/14	(\$6,251.20)		
11-000-270-420-314-00-19-04 CLEAN,REPAIR & MAINT SERV	\$86,420.00	\$0.00	(\$751.39)	\$85,668.61	-1%
26881 11-000-270-610-310-00-19-04 TT		03/25/14	(\$751.39)		
11-000-270-610-310-00-19-04 DIESEL FUEL	\$38,500.00	\$0.00	\$751.39	\$39,251.39	2%
26881 11-000-270-420-314-00-19-04 TT		03/25/14	\$751.39		
11-000-291-241-000-00-35-01 PERS RETIRE CONTRIB-REGULAR	\$1,396,260.00	(\$46,191.52)	(\$15,000.00)	\$1,335,068.48	-4%
26896 11-000-291-249-000-00-35-01 TT		03/27/14	(\$15,000.00)		
11-000-291-249-000-00-35-01 DCRP RETIREMENT CONTRIBUTION	\$45,000.00	\$0.00	\$15,000.00	\$60,000.00	33%
26896 11-000-291-241-000-00-35-01 TT		03/27/14	\$15,000.00		
11-000-291-610-102-00-33-04 UNIFORMS DISTRICT	\$2,500.00	\$0.00	\$391.10	\$2,891.10	16%
26915 11-000-261-610-134-00-33-04 TT		03/28/14	\$391.10		
11-110-100-101-001-00-01-02 SALARIES OF TEACHERS WP	\$116,285.00	\$88,602.36	(\$10,000.00)	\$194,887.36	68%
26865 11-120-100-101-918-00-29-02 TT		03/24/14	(\$10,000.00)		
11-110-100-101-001-00-03-02 SALARIES OF TEACHERS FORREST	\$104,420.00	\$35,655.00	(\$24,478.27)	\$115,596.73	11%
26863 11-120-100-101-003-00-29-02 TT		03/24/14	(\$24,478.27)		
11-110-100-101-001-00-04-02 SALARIES OF TEACHERS WESTMORE	\$67,110.00	\$2,105.00	(\$32,491.33)	\$36,723.67	-45%
26864 11-130-100-101-068-00-30-02 TT		03/24/14	(\$32,491.33)		
11-110-100-101-918-00-29-02 SAL KINDERGARTEN LONG TERM SUB	\$0.00	\$0.00	\$19,338.75	\$19,338.75	0%
26899 11-120-100-101-918-00-29-02 TT		03/28/14	\$16,760.25		
26904 11-140-100-101-918-00-12-02 TT		03/28/14	\$2,578.50		
11-120-100-101-003-00-29-02 SALARIES OF TEACHERS SUB 1-5	\$70,000.00	\$16,832.48	\$59,478.27	\$146,310.75	109%
26863 11-110-100-101-001-00-03-02 TT		03/24/14	\$24,478.27		
26863 11-130-100-101-001-00-10-02 TT		03/24/14	\$35,000.00		
11-120-100-101-918-00-29-02 SAL TEACHERS LONG TERM SUBS-EL	\$80,000.00	\$86,298.58	\$2,341.25	\$168,639.83	111%
26865 11-110-100-101-001-00-01-02 TT		03/24/14	\$10,000.00		
26865 11-130-100-101-003-00-10-02 TT		03/24/14	\$11,680.00		
26899 11-110-100-101-918-00-29-02 TT		03/28/14	(\$16,760.25)		
26900 11-213-100-101-918-14-33-02 TT		03/28/14	(\$2,578.50)		
11-130-100-101-001-00-10-02 SALARIES OF TEACHERS TJ	\$3,556,578.00	(\$69,134.86)	(\$35,000.00)	\$3,452,443.14	-3%
26863 11-120-100-101-003-00-29-02 TT		03/24/14	(\$35,000.00)		
11-130-100-101-003-00-10-02 SALARIES/TEACHERS SUBS TJ	\$55,000.00	\$2,764.53	(\$11,680.00)	\$46,084.53	-16%
26865 11-120-100-101-918-00-29-02 TT		03/24/14	(\$11,680.00)		

## Expenditure

Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

## FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-130-100-101-003-00-11-02 SALARIES/TEACHERS SUB MEMORIAL					
26866 11-130-100-101-918-00-30-02 TT	\$46,000.00	\$1,077.65 03/24/14	(\$10,000.00) (\$10,000.00)	\$37,077.65	-19%
11-130-100-101-068-00-30-02 SAL/TEACHERS 6TH PERIOD-MS					
26864 11-110-100-101-001-00-04-02 TT	\$30,000.00	\$10,194.41 03/24/14	\$32,491.33 \$32,491.33	\$72,685.74	142%
11-130-100-101-918-00-30-02 SAL TEACHERS LONG TERM SUBS-MS					
26866 11-130-100-101-003-00-11-02 TT	\$10,000.00	\$3,869.60 03/24/14	\$18,430.40 \$10,000.00	\$32,300.00	223%
26866 11-140-100-101-003-00-12-02 TT			\$8,430.40		
11-140-100-101-003-00-12-02 SALARIES/TEACHERS SUBS HS					
26866 11-130-100-101-918-00-30-02 TT	\$125,000.00	(\$2,665.43) 03/24/14	(\$8,430.40) (\$8,430.40)	\$113,904.17	-9%
11-140-100-101-017-00-33-03 SAL AFTER SCHOOL WORKSHOPS DIST					
26838 11-190-100-610-050-26-33-03 TT	\$0.00	\$24,000.00 03/18/14	\$3,000.00 \$3,000.00	\$27,000.00	0%
11-140-100-101-918-00-12-02 SAL TEACHER LONG TERM SUBS-HS					
26904 11-110-100-101-918-00-29-02 TT	\$80,000.00	\$38,257.30 03/28/14	(\$2,578.50) (\$2,578.50)	\$115,678.80	45%
11-150-100-320-000-00-33-02 CONTRACTD HOME INSTRUCTN-REG					
26923 11-150-100-320-000-14-33-02 TT	\$15,000.00	\$6,380.51 03/31/14	\$2,090.00 \$2,090.00	\$23,470.51	56%
11-150-100-320-000-14-33-02 CONTRACTD HOME INSTRUCTN-SPED					
26923 11-150-100-320-000-00-33-02 TT	\$40,000.00	(\$6,380.51) 03/31/14	(\$2,090.00) (\$2,090.00)	\$31,529.49	-21%
11-190-100-106-701-00-33-02 SAL PARAPROFESSIONLS REGULAR					
26782 11-000-216-320-000-14-33-01 TT	\$48,922.00	(\$9,911.20) 03/06/14	(\$38,825.60) (\$38,825.60)	\$185.20	-100%
11-190-100-420-155-08-33-03 PE/HEALTH CLEAN/REPR/see 12&29					
26920 11-000-219-320-334-00-33-03 TT	\$11,000.00	\$6,226.92 03/31/14	(\$503.46) (\$503.46)	\$16,723.46	52%
11-190-100-420-155-12-33-03 PIANO/INSTRUMENT MAINTENANCE					
26778 11-190-100-890-249-12-33-03 TT	\$3,000.00	\$1,656.88 03/06/14	(\$56.00) (\$56.00)	\$4,600.88	53%
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT					
26766 11-190-100-610-253-00-01-03 TT	\$21,164.00	\$478.76 03/05/14	(\$1,040.00) (\$1,040.00)	\$20,602.76	-3%
11-190-100-610-050-00-03-03 SUPPLIES FORREST					
26888 11-000-222-800-256-00-03-03 TT	\$9,000.00	\$1,000.17 03/26/14	\$256.10 \$9.06	\$10,256.27	14%
26887 11-000-222-890-251-00-03-03 TT			\$247.04		
11-190-100-610-050-00-04-03 SUPPLIES WESTMORELAND					
26880 11-190-100-610-050-00-10-03 TT	\$15,620.00	\$604.55 03/25/14	\$3.05 \$3.05	\$16,227.60	4%
11-190-100-610-050-00-06-03 SUPPLIES RADBURN					
26784 11-000-262-420-155-00-06-03 TT	\$15,600.00	\$1,940.57 03/07/14	\$900.00 \$900.00	\$18,440.57	18%
11-190-100-610-050-00-10-03 SUPPLIES TJ					
26880 11-190-100-610-050-00-04-03 TT	\$34,508.00	(\$200.00) 03/25/14	(\$3.05) (\$3.05)	\$34,304.95	-1%
11-190-100-610-050-00-11-03 SUPPLIES MEMORIAL					
26779 11-000-262-420-155-00-11-03 TT	\$26,548.00	\$0.00 03/06/14	\$230.00 \$180.00	\$26,778.00	1%
26891 11-000-240-890-272-00-11-03 TT			\$50.00		

Start date	7/1/2013	Period date	3/1/2014	End date	3/31/2014	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-610-050-00-12-03	26926	SUPPLIES HS	11-000-240-890-272-00-12-03	TT		\$90,000.00	(\$215.00) 03/31/14	(\$1,562.00) (\$1,562.00)	\$88,223.00	-2%
11-190-100-610-050-26-33-03	26837	SUPPLIES DISTRICT INITIATIVE	11-000-223-880-049-00-33-03	TT		\$99,200.00	\$2,400.00 03/18/14	(\$4,000.00) (\$1,000.00)	\$97,600.00	-2%
11-190-100-610-050-26-33-03	26838		11-140-100-101-017-00-33-03	TT				(\$3,000.00)		
11-190-100-610-253-00-01-03	26766	WORKBOOKS WARREN POINT	11-190-100-610-050-00-01-03	TT		\$2,500.00	\$21.41 03/05/14	\$1,040.00 \$1,040.00	\$3,561.41	42%
11-190-100-610-253-00-03-03	26828	WORKBOOKS FORREST	11-000-222-600-256-00-03-03	TT		\$7,920.00	\$0.00 03/13/14	\$985.49 \$985.49	\$8,905.49	12%
11-190-100-610-253-11-33-03	26767	WORKBOOKS MATH DISTRICT	11-000-221-610-158-00-21-03	TT		\$6,048.00	(\$246.11) 03/05/14	\$13,100.00 \$1,000.00	\$18,901.89	213%
11-190-100-610-253-11-33-03	26768		11-190-100-640-000-11-29-03	TT				\$12,100.00		
11-190-100-640-000-11-29-03	26768	TEXTBOOKS MATH-ELEMsee workbks	11-190-100-610-253-11-33-03	TT		\$53,000.00	\$0.00 03/05/14	(\$12,100.00) (\$12,100.00)	\$40,900.00	-23%
11-190-100-640-000-15-33-03	26894	TEXTBOOKS SOCIAL STUDIES	12-000-217-730-800-14-33-03	TT		\$12,200.00	\$0.00 03/27/14	(\$2,376.00) (\$2,376.00)	\$9,824.00	-19%
11-190-100-890-249-12-33-03	26778	MEMBERSHIP/ENTRY FEES MUSIC	11-190-100-420-155-12-33-03	TT		\$1,000.00	\$0.00 03/06/14	\$56.00 \$56.00	\$1,056.00	6%
11-190-100-890-265-00-12-03	26911	STUDENT HANDBOOK HS	11-000-213-610-000-00-33-02	TT		\$6,800.00	\$0.00 03/31/14	(\$1,038.24) (\$1,038.24)	\$5,761.76	-15%
11-202-100-106-701-14-33-02	26798	SAL PARAPROFESSIONALS MCI	11-000-219-110-701-14-33-02	TT		\$119,552.00	\$2,994.55 03/10/14	\$25,287.99 \$25,287.99	\$147,834.54	24%
11-204-100-106-701-14-33-02	26797	SAL PARAPROFESSIONALS LD	11-214-100-106-701-14-33-02	TT		\$533,052.00	(\$6,310.98) 03/10/14	\$310,674.15 \$310,674.15	\$837,415.17	57%
11-209-100-106-701-14-33-02	26798	SAL PARAPROFESSIONALS FLEX	11-000-219-110-701-14-33-02	TT		\$206,760.00	(\$1,698.14) 03/10/14	\$25,985.96 \$25,985.96	\$231,047.82	12%
11-213-100-101-918-14-33-02	26900	RESOURCE SAL/TEACH LNGTRM SUB	11-120-100-101-918-00-29-02	TT		\$0.00	\$0.00 03/28/14	\$3,867.75 \$2,578.50	\$3,867.75	0%
11-214-100-101-001-14-33-02	26796	SALARIES TEACHERS AUTISTIC	11-215-100-101-001-14-33-02	TT		\$632,120.00	(\$135,489.10) 03/10/14	(\$161,385.90) (\$161,385.90)	\$335,245.00	-47%
11-214-100-106-069-14-33-02	26875	SALARY ABA THERAPISTS	11-215-100-101-003-14-33-02	TT		\$50,000.00	\$1,560.00 03/25/14	(\$1,679.85) (\$390.60)	\$49,880.15	-0%
11-214-100-106-701-14-33-02	26797	SAL PARAPROFESSIONALS AUTISTIC	11-204-100-106-701-14-33-02	TT		\$1,028,784.00	\$28,233.18 03/10/14	(\$445,061.67) (\$310,674.15)	\$611,955.51	-41%
11-215-100-101-001-14-33-02	26796	SALARIES TEACHERS PSH	11-214-100-101-001-14-33-02	TT		\$210,995.00	\$156,255.10 03/10/14	\$161,385.90 \$161,385.90	\$528,636.00	151%



Start date 7/1/2013 Period date 3/1/2014 End date 3/31/2014

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-215-100-101-003-14-33-02	PSH SALARIES/TEACHERS SUBS	TT		\$300.00	\$299.40 03/25/14	\$390.60 \$390.60	\$990.00	230%
11-215-100-106-701-14-33-02	SAL PARAPROFESSIONALS PSH	TT		\$197,349.00	\$218,631.07 03/10/14 03/10/14	\$299,366.28 \$164,978.76 \$134,387.52	\$715,346.35	262%
11-401-100-100-231-00-12-02	CHAPERONES	TT		\$30,000.00	\$6,545.00 03/25/14	(\$6,736.00) (\$6,736.00)	\$29,809.00	-1%
11-401-100-100-232-00-11-02	SCHEDULE D MEMORIAL	TT		\$60,554.00	\$0.00 03/25/14	(\$16,752.00) (\$16,752.00)	\$43,802.00	-28%
11-401-100-100-235-00-12-02	SCHEDULE C GRP II HS	TT		\$37,311.00	\$0.00 03/25/14	\$6,736.00 \$6,736.00	\$44,047.00	18%
11-402-100-100-225-00-12-02	BAA COACHES	TT		\$292,969.00	\$0.00 03/25/14	(\$3,615.00) (\$3,615.00)	\$289,354.00	-1%
11-402-100-100-226-00-12-02	GAA COACHES	TT		\$149,108.00	\$0.00 03/25/14	\$16,752.00 \$16,752.00	\$165,860.00	11%
11-402-100-101-292-00-12-03	SAL GAME WORKERS	TT		\$0.00	\$4,385.00 03/25/14	\$3,615.00 \$3,615.00	\$8,000.00	0%
11-402-100-610-227-00-12-03	WEIGHT ROOM SUPPLIES	TT		\$20,000.00	\$0.00 03/11/14	\$520.77 \$520.77	\$20,520.77	3%
11-402-100-610-240-41-12-03	BASEBALL	TT		\$3,000.00	\$0.00 03/31/14	(\$323.24) (\$323.24)	\$2,676.76	-11%
11-402-100-610-242-41-12-03	BASKETBALL	TT		\$3,200.00	\$969.10 03/11/14 03/31/14	(\$761.98) (\$520.77) (\$241.21)	\$3,407.12	6%
11-402-100-610-325-41-12-03	LACROSSE	TT		\$2,800.00	\$0.00 03/19/14 03/19/14 03/19/14	\$3,305.95 \$1,720.82 \$511.65 \$1,073.48	\$6,105.95	118%
11-402-100-610-325-42-12-03	LACROSSE GIRLS	TT		\$2,400.00	\$0.00 03/19/14 03/27/14 03/31/14 03/31/14 03/31/14 03/31/14	\$204.68 (\$1,720.82) \$1,319.00 \$323.24 \$241.21 \$20.00 \$22.05	\$2,604.68	9%
11-402-100-610-326-41-12-03	SOCCER	TT		\$3,600.00	(\$133.58) 03/19/14 03/31/14	(\$251.10) (\$511.65) \$260.55	\$3,215.32	-11%
11-402-100-610-327-42-12-03	SOFTBALL	TT		\$2,600.00	\$0.00 03/19/14	(\$1,073.48) (\$1,073.48)	\$1,526.52	-41%

Start date	7/1/2013	Period date	3/1/2014	End date	3/31/2014	Expenditure					04/22/14 10:00
FUND 11 GENERAL CURRENT EXPENSE											
11-402-100-610-329-41-12-03 TENNIS											
	26806	11-402-100-610-330-41-12-03	TT			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg	
						\$1,600.00	\$105.00	\$206.67	\$1,911.67	19%	
11-402-100-610-330-41-12-03 TRACK											
	26806	11-402-100-610-329-41-12-03	TT			\$3,500.00	\$0.00	(\$1,786.22)	\$1,713.78	-51%	
	26893	11-402-100-610-325-42-12-03	TT				03/11/14	(\$206.67)			
	26927	11-402-100-610-326-41-12-03	TT				03/27/14	(\$1,319.00)			
							03/31/14	(\$260.55)			
11-402-100-610-333-41-12-03 WRESTLING											
	26916	11-402-100-610-325-42-12-03	TT			\$1,800.00	\$0.00	(\$42.05)	\$1,757.95	-2%	
	26922	11-402-100-610-325-42-12-03	TT				03/31/14	(\$22.05)			
							03/31/14	(\$20.00)			
		Total for Just Accounts Listed				\$24,085,899.00	\$1,760,626.13	(\$24,684.00)	\$25,821,841.13	7%	
FUND 12 CAPITAL OUTLAY											
12-000-217-730-800-14-33-03 ASSISTIVE TECHNOLOGY EQUIPMENT											
	26894	11-190-100-640-000-15-33-03	TT			\$0.00	\$3,388.50	\$2,376.00	\$5,764.50	0%	
12-000-260-730-919-00-19-04 PURCHASE VEHICLE											
	26856	12-000-260-732-118-00-33-04	TT			\$15,000.00	\$23,000.00	(\$1,000.00)	\$37,000.00	147%	
12-000-260-732-118-00-33-04 CUSTODIAL EQUIP/BUILDS - DISTR											
	26856	12-000-260-730-919-00-19-04	TT			\$12,000.00	\$10,479.27	\$4,508.00	\$26,987.27	125%	
	26895	11-000-262-610-154-00-33-04	TT				03/24/14	\$1,000.00			
							03/27/14	\$3,508.00			
12-000-261-730-128-00-12-04 HIGH SCHOOL GYM											
	26898	11-000-262-610-154-00-33-04	TT			\$0.00	\$0.00	\$18,800.00	\$18,800.00	0%	
12-000-400-450-127-00-12-01 FIELD RENOVATIONS-HS											
	26912	12-000-400-450-924-00-33-04	TT			\$650,000.00	\$0.00	(\$15,412.41)	\$634,587.59	-2%	
12-000-400-450-924-00-33-04 DISTRICT PAVING/CONCRETE											
	26912	12-000-400-450-127-00-12-01	TT			\$90,000.00	\$69,230.25	\$15,412.41	\$174,642.66	94%	
							03/31/14	\$15,412.41			
		Total for Just Accounts Listed				\$767,000.00	\$106,098.02	\$24,684.00	\$897,782.02	17%	
FUND 13 SPECIAL SCHOOLS											
13-422-100-101-811-14-33-03 AUTISTIC TEACHERS											
	26906	13-602-240-100-801-98-33-05	TT			\$37,000.00	\$92.00	(\$1,009.98)	\$36,082.02	-2%	
13-422-100-101-814-14-33-03 SPECIAL ED NURSE											
	26906	13-602-240-100-801-98-33-05	TT			\$7,000.00	(\$35.40)	(\$263.96)	\$6,700.64	-4%	
13-422-100-101-815-14-33-03 SPEECH THERAPIST											
	26905	13-602-100-320-000-00-33-05	TT			\$34,000.00	(\$19,128.00)	(\$406.32)	\$14,465.68	-57%	
	26906	13-602-240-100-801-98-33-05	TT				03/31/14	(\$316.21)			
							03/31/14	(\$90.11)			
13-422-100-106-816-14-33-03 SUMMER PROGRAM PARA-AUTISTIC											
	26905	13-602-100-320-000-00-33-05	TT			\$106,430.00	(\$12,008.97)	(\$1,746.41)	\$92,674.62	-13%	
							03/31/14	(\$1,746.41)			
13-422-100-320-000-14-33-03 OCCUPATIONAL THERAPIST											
	26906	13-602-240-100-801-98-33-05	TT			\$12,000.00	\$0.00	(\$1,275.23)	\$10,724.77	-11%	

Start date 7/1/2013

Period date

3/1/2014 End date 3/31/2014

04/22/14 10:07

## Expenditure

## FUND 13 SPECIAL SCHOOLS

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-425-100-101-000-00-33-03 26905 SUMMER SCHOOL TEACHERSwas-422 13-602-100-320-000-00-33-05 TT	\$34,800.00	\$0.00 03/31/14	(\$1,806.49) (\$1,806.49)	\$32,993.51	-5%
13-425-100-101-814-00-33-03 26905 SAL SUMMER SCH NURSEwas-422 13-602-100-320-000-00-33-05 TT	\$5,237.00	\$0.00 03/31/14	(\$68.89) (\$68.89)	\$5,168.11	-1%
13-425-100-610-000-00-33-03 26905 TEACHING SUPP-SUMMER SCHwas422 13-602-100-320-000-00-33-05 TT	\$1,300.00	(\$158.00) 03/31/14	(\$1,142.00) (\$1,142.00)	\$0.00	-100%
13-425-221-102-202-00-33-03 26905 SAL SUMMER SCH DIRECTORwas-422 13-602-100-320-000-00-33-05 TT	\$7,880.00	\$0.00 03/31/14	(\$80.00) (\$80.00)	\$7,800.00	-1%
13-602-100-106-002-35-33-05 26919 SAL ENRICHMENT CAMPS HOURLY 13-602-100-320-000-00-33-05 TT	\$109,054.00	\$0.00 03/31/14	(\$8,141.30) (\$6,412.00)	\$100,912.70	-7%
26907 13-602-100-610-000-00-33-05 TT			(\$942.29)		
26907 13-602-240-100-801-98-33-05 TT			(\$787.01)		
13-602-100-320-000-00-33-05 26905 ADULT ED-PURCH PROF ED SERVICE 13-422-100-101-815-14-33-03 TT	\$125,975.00	(\$44,976.84) 03/31/14	\$11,572.00 \$316.21	\$92,570.16	-27%
26905 13-422-100-106-816-14-33-03 TT			\$1,746.41		
26905 13-425-100-101-000-00-33-03 TT			\$1,806.49		
26905 13-425-100-101-814-00-33-03 TT			\$68.89		
26905 13-425-100-610-000-00-33-03 TT			\$1,142.00		
26905 13-425-221-102-202-00-33-03 TT			\$80.00		
26919 13-602-100-106-002-35-33-05 TT			\$6,412.00		
13-602-100-610-000-00-33-05 26907 GENERAL SUPPLIES 13-602-100-106-002-35-33-05 TT	\$2,112.00	\$694.90 03/31/14	\$942.29 \$942.29	\$3,749.19	78%
13-602-240-100-801-98-33-05 26906 SAL KECO AIDES/COUNSELORS 13-422-100-101-811-14-33-03 TT	\$0.00	\$22,908.16 03/31/14	\$3,426.29 \$1,009.98	\$26,334.45	0%
26906 13-422-100-101-814-14-33-03 TT			\$263.96		
26906 13-422-100-101-815-14-33-03 TT			\$90.11		
26906 13-422-100-320-000-14-33-03 TT			\$1,275.23		
26907 13-602-100-106-002-35-33-05 TT			\$787.01		
Total for Just Accounts Listed	\$482,788.00	(\$52,612.15)	\$0.00	\$430,175.85	-11%

# OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

<u>ASSET or SERIAL NO.</u>	<u>Item Description (Make and Model)</u>	<u>Location</u>	<u>Condition</u>
MX111D20G	HP DESKJET 950C PRINTER	EDISON	BROKEN
M002324903	Viewsonic monitor GS 790	EDISON	BROKEN
CN-05E532-47803-398-cv5y	DELL Monitor E771mm	EDISON	BROKEN
my4983BofR	HP DESKJET 6127 PRINTER	EDISON	BROKEN
MX11B1D2HC	HP DESKJET 950C PRINTER	EDISON	BROKEN
MY032140RT	HP DESKJET 950C PRINTER	EDISON	BROKEN
C2R990701646	DELL 15" Monitor X-554m	EDISON	BROKEN
49883C72L268	DELL 15" Monitor D825TM	EDISON	BROKEN
49883C72LX68	DELL 15" Monitor D825TM	EDISON	BROKEN
49883C89LX68	DELL 15" Monitor D825TM	EDISON	BROKEN
49883C82ZP68	DELL 15" Monitor D825TM	EDISON	BROKEN
81556C-A0244-69	DELL 15" Monitor 800M	EDISON	BROKEN
CN32UT657D	HP Scanjet 4570c	EDISON	BROKEN
MY0C6181G	HP DESKJET 950C PRINTER	EDISON	BROKEN
MX11B1D1KT	HP DESKJET 950C PRINTER	EDISON	BROKEN
BOE COMP 1980	Hyundai monitor	JAFS	BROKEN
BOE COMP 3390	Dell Monitor 800M	JAFS	BROKEN
BOE COMP 3584	Dell Monitor 800M	JAFS	BROKEN
MYBE111HD	HP Deskjet printer 950c	JAFS	BROKEN
MX111D200	HP Deskjet printer 950c	JAFS	BROKEN
FVFLP11	Dell 2650 Server	JAFS	OBSOLETE
WS-CS3548-XL-EN	Cisco 3548 Switch	JAFS	OBSOLETE
WS-CS3548-XI-EN	Cisco 3548 Switch	JAFS	OBSOLETE
3ST4K1	Dell Optiplex 360 PC	JAFS	BROKEN
095WUP-2001	Dell Monitor	JAFS	BROKEN
GTS1761	Dell Laptop L100	JAFS	OBSOLETE
CG3YX41	Dell Laptop L100	JAFS	OBSOLETE
DG3YX41	Dell Laptop L100	JAFS	OBSOLETE
HQS1761	Dell Laptop L100	JAFS	OBSOLETE
IH3YX41	Dell Laptop L100	JAFS	OBSOLETE
20Q3T71	Dell Laptop L100	JAFS	OBSOLETE
AC31MJ2	Dell Laptop L100	JAFS	OBSOLETE
8YP4BB1	Dell Laptop L100	JAFS	OBSOLETE
5H3YX41	Dell Laptop L100	JAFS	OBSOLETE
5PNVP31	Dell Laptop L100	JAFS	OBSOLETE
8G3YX41	Dell Laptop L100	JAFS	OBSOLETE
JF3YX41	Dell Laptop L100	JAFS	OBSOLETE
HG3YX41	Dell Laptop L100	JAFS	OBSOLETE
30QPR41	Dell Laptop L100	JAFS	OBSOLETE
20QPR41	Dell Laptop L100	JAFS	OBSOLETE
DZPPR41	Dell Laptop L100	JAFS	OBSOLETE
6G834X1	Dell Laptop L100	JAFS	OBSOLETE
5RS1761	Dell Laptop L100	JAFS	OBSOLETE
3G3X410	Dell Laptop L100	JAFS	OBSOLETE

<u>ASSET or SERIAL NO.</u>	<u>Item Description (Make and Model)</u>	<u>Location</u>	<u>Condition</u>
698J451	Dell Optiplex 270	MMS	BROKEN
C8954B	HP Deskjet 6122	MMS	BROKEN
C89352	HP Deskjet 960c	MMS	BROKEN
MDG20D820644	Linksys Wireless Ap G Band	MMS	OBSOLETE
MDG20D820643	Linksys Wireless Ap G Band	MMS	OBSOLETE
MDG190947262D	Linksys Wireless Ap G Band	MMS	OBSOLETE
2SP3T71	Dell D510 laptop	MMS	BROKEN
6VSG171	Dell L100 Laptop	MMS	OBSOLETE

**FAIR LAWN COMMUNITY SCHOOL**  
**c/o FAIR LAWN HIGH SCHOOL**  
**14-00 Berdan Avenue**  
**Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS – 2014-2015 SCHOOL YEAR**  
**Effective September, 2014**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) **When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day.** There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

**BEFORE SCHOOL CHILD CARE:** (Kindergarten to grade eight)

7:15 a.m. - 8:35 a.m. Monday through Friday, when schools are in session. (On delayed opening of school there will be no Before Care that day)

5 days per week	\$204 per month	\$188 per month for students also in After School Program
4 days per week	\$172 per month	\$152 per month for students also in After School Program
3 days per week	\$139 per month	\$126 per month for students also in After School Program
2 days per week	\$100 per month	\$ 95 per month for students also in After School Program
(\$15.00 discount for second child in the family)		
Additional Days (on an as-needed basis) \$17.50 per day		

**AFTER SCHOOL CHILD CARE:** (Kindergarten to grade eight)

3:00 p.m. - 6:00 p.m. Monday through Friday, when schools are in session. (On early dismissal days the children report to the After School Program at the earlier time.)

5 days per week	\$263 per month	\$241 per month for second child in the family
4 days per week	\$230 per month	\$218 per month for second child in the family
3 days per week	\$186 per month	\$170 per month for second child in the family
2 days per week	\$143 per month	\$137 per month for second child in the family
Additional Days (on an as-needed basis) \$24.50 per day		

**KINDERGARTEN EXTENDED CARE (KECO):** (5 days per week only)

8:00 a.m. - 3:30 p.m. Monday through Friday, when schools are in session

**\$336 per month includes transportation to or from the KECO program.**

Children in Kindergarten at all schools will attend the KECO program at **Thomas Edison School**. Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until **3:30 p.m.**

Children attending **PM Kindergarten** report to KECO at **8:00 a.m.** and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

**GENERAL INFORMATION:**

1. **Monthly tuition is due the 25th of each preceding month.**
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will also be levied.

Regular Monthly Meeting  
April 24, 2014

**FAIR LAWN COMMUNITY SCHOOL**  
**c/o FAIR LAWN HIGH SCHOOL**  
**14-00 Berdan Avenue**  
**Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS - 2014-2015 SCHOOL YEAR**  
**Effective September, 2014**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day. There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

**BEFORE SCHOOL CHILD CARE AT EDISON (KECO CHILDREN ONLY)**

**7:15 a.m. - 8:00 a.m. Monday through Friday, when schools are in session.**

5 days per week	\$102 per month	\$94 per month for students also in After School Program
4 days per week	\$ 87 per month	\$77 per month for students also in After School Program
3 days per week	\$ 70 per month	\$64 per month for students also in After School Program
2 days per week	\$ 50 per month	\$48 per month for students also in After School Program
(\$15.00 discount for second child in the family)		
Additional Days (on an as-needed basis) \$17.00 per day		

**AFTER SCHOOL CHILD CARE AT EDISON (KECO CHILDREN ONLY)**

**3:30 p.m. - 6:00 p.m. Monday through Friday, when schools are in session. (On early dismissal days the children report to the After School Program at the earlier time.)**

5 days per week	\$221 per month	\$202 per month for second child in the family
4 days per week	\$193 per month	\$183 per month for second child in the family
3 days per week	\$156 per month	\$143 per month for second child in the family
2 days per week	\$120 per month	\$115 per month for second child in the family
Additional Days (on an as-needed basis) \$24.00 per day		

**KINDERGARTEN EXTENDED CARE (KECO): (5 days per week only)**

**8:00 a.m. - 3:30 p.m. Monday through Friday, when schools are in session**

**\$336 per month includes transportation to or from the KECO program.**

Children in Kindergarten at all schools will attend the KECO program at **Thomas Edison School**. Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until **3:30 p.m.**

Children attending **PM Kindergarten** report to KECO at **8:00 a.m.** and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

**GENERAL INFORMATION:**

1. Monthly tuition is due the 25th of each preceding month.
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will