

Regular Monthly Meeting
December 12, 2013

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in Room # 19 at Thomas Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **December 12, 2013.**

The meeting was called to order by President Rosenberg at 7:30 p.m.

ROLL CALL:

Mr. Banta (arrived 7:32 p.m.), Mrs. Frenkel, Ms. Gioia (arrived 8:14 p.m.), Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Ms. Natalie Lacatena, Assistant Superintendent, Education
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Esq., Board Attorney

Public Present:

There were approximately 8 people from the public present.

Flag Salute

The flag salute was led by President Rosenberg.

Sunshine Statement – Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mrs. Wallace moved and Mr. Klein seconded the motion that the Minutes of the Budget Work Session of November 18, 2013, Executive Closed Session of November 18, 2013, Regular Monthly Meeting of November 21, 2013 and the Executive Closed Session of November 21, 2013, Executive Closed Session of December 5, 2013 and Work Session of December 5, 2013 be approved as submitted.

All members voted in the affirmative.

**8-0-0
Motion Carried**

Board Comments

Ms. Quackenbush reported on the Athletic Committee Meeting, Hall of Fame News and the generous donation from the Class of 1959 for a display case. She spoke about the Parents of Athletics and stated that it covers 80% of sport club participation and is a very positive organization and a coordinator of district sports activities and fundraisers.

Mrs. Frenkel spoke of tonight's Student Dialogue Meeting and how it was very lively with lots of ideas of which Mr. Cahn will follow-up.

Mr. Rosenberg thanked the Board of Education for the opportunity to serve as President.

Superintendent Comments

Mr. Watson stated that the Science National Honor Society was held on December 2, 2013.

The Fair Lawn High School Math Team took 4th place in the 28th Joseph W. Andrushkiw Mathematics Competition at Seton Hall University on November 23, 2013.

Mr. Watson advised the Board that there was an addendum concerning the hiring of a World Language/Music Supervisor and he thanked Ms. Lacatena and Mrs. Panagia as well as the subject supervisors for their help in coordinating it.

He spoke of article concerning High School tennis player, Valerie Shklover, being named "Athlete of the Year."

Mr. Watson congratulated Peter Zisa as an inductee into the NJAIISA Hall of Fame.

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Enrollments

November 30, 2013	Totals Including Special Ed												
	Totals						Totals	Change from	Totals	Change from	Ed	Totals	Special Ed
School	K	1	2	3	4	5	11/30/13	11/30/12	11/30/12	6/30/13	6/30/13	11/30/13	11/30/13
Edison												87	87
Forrest	38	45	39	47	49	43	261	249	12	260	1	34	295
Lyncrest	32	35	30	40	44	41	222	216	6	215	7	0	222
Milnes	35	59	75	69	58	82	378	358	20	359	19	29	407
Radburn	59	70	73	66	60	61	389	340	49	343	46	37	426
Warren Point	53	64	54	63	72	67	373	390	-17	386	-13	15	388
Westmoreland	44	51	36	47	54	45	277	260	17	258	19	0	277
Total	261	324	307	332	337	339	1,900	1,813	87	1,821	79	202	2,102
Middle Schools		6	7	8									
Memorial		139	139	137			415	416	-1	417	-2	34	449
Thomas Jefferson		197	206	213			616	609	7	604	12	19	635
Total		336	345	350			1,031	1,025	6	1,021	10	53	1,084
High School		9	10	11	12								
		320	384	366	370		1,440	1,509	-69	1,502	-62	46	1,486
Special Classes							301	298	3	321	-20		
Total All Schools							4,672	4,645	27	4,665	7	301	4,672

The following drills were held during the month of November 2013:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill	11/06/13	2	minutes	10	seconds
Tabletop Drill	11/04/13	50	minutes	-	
<u>Lyncrest</u>					
Fire Drill	11/04/13	-		53	seconds
Lockdown	11/01/13	2	minutes	-	
<u>Milnes</u>					
Fire Drill	11/15/13	1	minute	28	seconds
Shelter in Place	11/25/13	3	minutes	-	
<u>Radburn</u>					
Fire Drill	11/04/13	1	minute	36	seconds
Lockdown	11/22/13	3	minutes	41	seconds
<u>Warren Point</u>					
Fire Drill	11/14/13	1	minute	40	seconds
Lockdown	11/25/13	8	minutes	-	
<u>Westmoreland</u>					
Fire Drill	11/18/13	2	minutes	19	seconds
Shelter in Place	11/21/13	2	minutes	10	seconds
<u>Memorial</u>					
Fire Drill	11/18/13	2	minutes	16	seconds
Lockdown	11/01/13	4	minutes	33	seconds
<u>Thomas Jefferson</u>					
Fire Drill	11/06/13	2	minutes	47	seconds
Severe Weather	11/01/13	7	minutes	28	seconds
<u>High School</u>					
Fire Drill	11/06/13	1	minute	18	seconds
Bomb Threat	11/18/13	2	minutes	37	seconds
<u>Edison</u>					
Fire Drill	11/26/13	5	minutes	-	
Active Shooter	11/21/13	5	minutes	-	

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The following items are brought to the Board of Education for action:

1. Retirement Resolutions

Mr. Rosenberg read aloud the following resolution.

a) Resolution Regarding the Retirement of Leslie Scheinzeit-Effective June 30, 2014

WHEREAS, Ms. Leslie Scheinzeit, a gifted and dedicated math teacher at Memorial Middle School, has through warm hearted motivation encouraged many young students to widen their intellectual horizons and broaden their interest through participation in the field of mathematics, **AND**

WHEREAS, Ms. Leslie Scheinzeit has throughout the past twenty-eight years of dedicated service to the advancement of public school education, has been a source of inspiration to students, parents, colleagues and residents of our community, **AND**

WHEREAS, Ms. Leslie Scheinzeit has indicated a desire to retire, effective June 30, 2014; **AND**

THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education hereby extends sincere appreciation to Ms. Leslie Scheinzeit for her many years of faithful and devoted service to the children of our community and wishes for her a long and joyful retirement; **AND BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and forthwith dispatch a copy thereof to Ms. Leslie Scheinzeit.

Mrs. Wallace read aloud the following resolution.

b) Resolution Regarding the Retirement of Alison Lucas- Effective June 30, 2014

WHEREAS, Ms. Alison Lucas, a music and strings teacher in the Fair Lawn School District for the past twenty-seven years, has indicated a desire to retire at the end of the current school year, June 30, 2014, **AND**

WHEREAS, Ms. Alison Lucas has provided quality music/strings education for the students entrusted in her care, and has been influential in her students participation in meaningful, creative projects, and utilize their musical talents to the utmost extent, **AND**

WHEREAS, Ms. Alison Lucas, through warmth and human understanding, has guided those students entrusted to her to achieve their greatest potential, **AND**

THEREFORE BE IT RESOLVED, that the Board of Education hereby publicly acknowledges her years of devoted service to the students of our school system; **AND BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools dispatch a copy to Ms. Alison Lucas, with our wishes for a happy and healthy retirement.

Mr. Rosenberg asked for a motion to accept Motion #1.

Mr. Klein moved and Mr. Mancinelli seconded.

All Members voted in the affirmative.

Motion #1

**8-0-0
Carried**

Best wishes for a happy and healthy retirement were extended to both retirees from the Board and Mr. Watson. It was the general consensus that it was a loss for the District. Both teachers were a credit to their profession.

2. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the Districts travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Effectively Dealing With Disruptive Students, Parsippany, NJ, January 15, 2014

Marie Rackiewicz, Warren Point \$225.00

CODE: 11-000-223-580-049-00-33-03

New Jersey Teachers of English to Speakers of Other Languages / NJ Bilingual Educators, New Brunswick, NJ, May 28, 29, 2014

Marsha Newman, Milnes	\$321.80
Melissa Weathers, Forrest	\$286.80
Luigina Finneran, TJMS	\$266.00
Karen Landrigan, Radburn	\$210.35 (1 day)
Diana Castro, Lyncrest	\$327.80
John Corso, Warren Point	\$327.80
Jenna Galatro, Westmoreland	\$327.80

CODE: 11-000-223-580-049-00-33-03

Introduction to Prompt: Technique, New Providence, NJ, March 19, 20, 21, 2014

Jenna Hennessey, Lyncrest & MMS \$700.00

CODE: 11-000-219-580-000-14-33-03 (\$350.00)

CODE: 11-000-223-580-049-00-33-03 (\$350.00)

National Science Teachers Association National Conference, Boston, MA, April 3,4, 2014

Evan Franchini, MMS \$275.00

CODE: 11-000-223-580-049-00-33-03

BER: Effectively Dealing with Disruptive Students, Parsippany, NJ, January 15, 2014

Dan Zimmermann, FLHS \$236.78

CODE: 11-000-223-580-049-00-33-03

3. **Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2013-2014 School Year, at the locations and time frame assigned to each:

Natalia Delgado Montclair State University	Observation – 60 hours Time Frame: February - May 2014 Cooperating Teacher: Vincent Casamento Location: FLHS
Sandybell Flores Montclair State University	Observation - 60 hours Time Frame: February – May 2014 Cooperating Teacher: Jennifer Lubonski Location: FLHS
Patrek Ghobrial Montclair State University	Observation - 60 hours Time Frame: February - May 2014 Cooperating Teacher: Bryan McCourt Location: FLHS
Alicia Guarino Montclair State University	Observation - 60 hours Time Frame: February – May 2014 Cooperating Teacher: TBD Location: TBD
John Mungello Montclair State University	Observation - 60 hours Time Frame: February – May 2014 Cooperating Teacher: TBD Location: TBD
Jessica Yeager Montclair State University	Student Teaching Time Frame: January 27 - May 16, 2014 Cooperating Teacher: Kimberly McCrystall Location: MMS
Damian Luboch Montclair State University	Student Teaching Time Frame: January 27 - May 16, 2014 Cooperating Teacher: Teresa McAleavy Location: FLHS
So Baek Montclair State University	Student Teaching Time Frame: January 27 - March 21, 2014 Cooperating Teacher: Alan Clements Location: FLHS
Nicholas Canderario Montclair State University	Student Teaching Time Frame: March 24 - May 16, 2014 Cooperating Teacher: Rick Kelly Location: FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Colleen Vogel Manhattanville College	Student Teaching Time Frame: January 21 – May 2, 2014 Cooperating Teacher: Victoria Howe Location: Edison & TJMS
Joseph Rosko Kean University	Student Teaching Time Frame: January 21 - March 14, 2014 Cooperating Teacher: Patti Nolan Location: Warren Point
Robert Capizzi Rutgers University	Sport Management Internship Time Frame: Spring 2014 Semester Cooperating Admin: Cory Robinson Location: FLHS
Nicholas Candelario Montclair State University	Student Teaching Time Frame: January 27 – May 16, 2014 Cooperating Teacher: Jason Becker Location: Milnes
Lindsay Kratz Montclair State University	Student Teaching Time Frame: January 27 – May 16, 2014 Cooperating Teacher: Melissa Wolper Location: Radburn
Susan Matuleicz Montclair State University	Student Teaching Time Frame: January 27 – May 16, 2014 Cooperating Teacher: Jane Shabo Location: Lyncrest
Jessica Rakus Montclair State University	Student Teaching Time Frame: January 27 – May 16, 2014 Cooperating Teacher: Tammy Latrella Location: Radburn
Daven Sanders Montclair State University	Student Teaching Time Frame: January 27 – May 16, 2014 Cooperating Teacher: Patty Burke Location: Lyncrest
Chelsey Leahy Montclair State University	Observation Time Frame: February 3 – May 14, 2014 Cooperating Teacher: Deb Ruane Location: Radburn
Sarah Taveras Ramapo College	Student Teaching Time Frame: January 20 – May 2, 2014 Cooperating Teacher: Ellen Rivera Location: Forrest

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Jessica Eberling Seton Hall University	Student Teaching Time Frame: January - May 2014 Cooperating Teacher: Christine Hildebrandt Location: Westmoreland
Sarah Epstein Fairleigh Dickinson University	Observation (10 days) Time Frame: January 6 - January 17, 2014 Cooperating Teacher: Bryan McCourt Location: FLHS
Emily Sobeck University of Delaware	Observation (40 hours) Time Frame: January 6 – January 31, 2014 Cooperating Teacher: Tracy Lashley Location: Edison

4. Approval of Extracurricular Trip

That the Board approves the extracurricular trip as outlined below:

That the Board approves an after school trip by the **FLHS FBLA to The Rink @ Rockefeller Center, New York City, on January 8, 2014**. Approximately 50 students and 2 chaperones will participate at **no cost to the Board**

5. Approval of HSPA Remediation – English Language Arts and Mathematics

That the Board approves compensation for the following staff members to conduct remedial instructional sessions beginning January 7, and ending March 3, 2014, for the Spring 2014 administration of HSPA:

Mathematics (before school starts)

Vicky Velasco	20 sessions @ \$45.95, per session	\$899.00
Mike Gross	20 sessions @ \$45.95, per session	\$899.00
Melissa McInerney	20 sessions @ \$45.95, per session	\$899.00
Brian McCourt	20 sessions @ \$45.95, per session	\$899.00

English Language Arts (after school ends)

Paul Larsen	20 sessions @ \$45.95, per session	\$899.00
Jessica Pignatello	13 sessions @ \$45.95, per session	\$597.35
Steven DiIorio	7 sessions @ \$45.95, per session	\$321.65

CODE: 11-140-100-101-812-00-12-03

6. **Approval of After School Workshops for the 2013-2014 School Year**

That the Board approves After School workshops for the 2013-2014 school year, as outlined on the **attached** spreadsheet.

7. **Approval of Change to After School Workshop for the 2013-2014 School Year**

That the Board approves the following changes to After School workshops originally approved at the November 21, 2013 Public Meeting:

ADD:

Workshop # 1 - Preparing for the Next Generation Science Standards K-5

Deborah Kempin 10 hours @ \$37.45 per hour \$374.50

CODE: 20-270-200-100-000-00-33-03

ADD:

Workshop #3 - World Language Google Site Development

Miriam Parkinson 7.5 hours @ \$37.45 per hour \$280.87

CODE: 11-140-100-101-017-00-33-03

8. **Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated for the 2013-2014 school year, in accordance with Board Policy #6173.

9. **Approval of Tuition to Special Schools Providing Regular School Year Special Education for the 2013/2014 School Year**

That the payment of tuition be approved to the special schools out of school district and transportation be provided for the Special Education student(s) outlined on the attachment for **Board Members Only**, for the 2013/2014 school year, at the tuition rate approved by the State Department of Education.

10. **Resignation of Non-Certificated Hourly Personnel – 2013/2014 School Year**

That the resignation, for the following non-certificated hourly personnel, for the 2013/14 school year, be approved:

Janice Ryerson, Part-time Bus Aide, Bergen Avenue, effective December 2, 2013.

11. **Approval of Additions to District Curriculum 2014-2015 School Year**

That the Board approves the following additions to the District Curriculum for the 2014-2015 school year:

Holocaust and Genocide, Honors
Business of Sports & Entertainment
Conceptual Chemistry

Cultural Foundations of Art & History, Honors
Physics 1, AP
Human Anatomy & Physiology CP

12. **Rescission of Appointment of Certificated Personnel - 2013/2014 School Year**

That a rescission in the appointment of the following certificated personnel for the 2013/2014 school year, in accordance with the 2013/2014 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, originally approved at the November 21, 2013 Public Meeting, be approved:

Jennifer Kuperman, LDT-C, Thomas Jefferson Middle School, (long term substitute under contract), effective December 2, 2013 through June 30, 2013.

M.A., Step 4, \$59,730. (pro-rated)

CODE: 11-000-219-104-205-14-33-02 (Replacement position)

13. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2013/2014 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2013/2014 School Year, effective December 13, 2013.

14. **Approval of Non-Certificated Day-to-Day Substitutes - 2013/2014 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2013/14 School Year, effective December 13, 2013.

- a. **Jacqueline Thimmel**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Kevin Mazzola**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Luciano Giannella**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Timothy Godfrey**, Non-Certificated Substitute, Paraprofessional Substitute
- e. **Jenna Turro**, Non-Certificated Substitute, Paraprofessional Substitute
- f. **Jack Goudsward**, Non-Certificated Substitute, Paraprofessional Substitute

15. Change in Assignment of Non-Certificated Secretarial/Clerical Personnel – 2013/2014 School Year

That a change in assignment for the following non-certificated secretarial/clerical personnel, for the 2013/2014 school year effective December 16, 2013, be approved:

a. Joann Rontanini, Forrest School

FROM: Media Aide

10 hours/maximum per week @ \$16.25/hour

Lunchroom Aide

5 sessions/maximum per week @ \$25.80/session

CODE: 11-000-222-106-001-00-33-02

11-000-262-107-701-00-33-02

TO: Media Aide

10 hours/maximum per week @ \$16.25/hour

BSI Kindergarten Lunchroom Aide

8.75 hours/maximum per week @ \$22.15/hour

Paraprofessional

5 hours/maximum per week @ \$23.15/hour

CODE: 11-000-222-106-001-00-33-02

11-000-262-107-701-00-33-02

11-000-219-110-701-14-33-02

16. Change in Annual Salary Code - Certificated Personnel – 2013/2014 School Year

That a change in annual salary code for the following certificated personnel, for the 2013/14 school year, effective September 1, 2013, be approved:

a. Theodora Gramkow, BSI Kindergarten Teacher, Warren Point School, M.A. + 30, Step 19, \$105,420.

FROM CODE: 11-110-100-101-001-00-01-02 (\$68,592.)

20-231-100-101-000-00-33-03 (\$36,828.)

TO CODE: 11-110-100-101-001-00-01-02 (\$56,630.)

20-231-100-101-000-00-33-03 (\$48,790.)

b. Jordana Gertler, BSI Kindergarten Teacher, Forrest School, B.A., Step 2, \$52,080.

FROM CODE: 11-110-100-101-001-00-03-02 (\$20,251.)

20-231-100-101-000-00-33-03 (\$31,829.)

TO CODE: 20-231-100-101-000-00-33-03 (\$52,080.)

17. Appointment of Non-Certificated Hourly Personnel - 2013/2014 School Year

That the appointment of the following non-certificated hourly personnel, for the 2013/2014 school year, in accordance with the 2013/2014 Hourly Rate Schedule of the Fair Lawn Board of Education, be approved:

- a. **Dina Matias**, Lunch Aide, Radburn School, effective January 2, 2014
5 sessions/maximum per week @ \$25.80/session
CODE: 11-000-262-107-701-00-33-02 (Replaces E. Berger)
- b. **Any Flores**, Part-time Bus Driver, Bergen Avenue, effective January 2, 2014
20 hours/maximum per week @ \$21.40/hour
CODE: 11-000-270-161-007-14-19-02 (New position)

18. Approval of Leave of Absence Without Pay – Non-Certificated Personnel - 2013/2014 School Year

That a leave of absence without pay, for the following non-certificated personnel, for the 2013/2014 school year, be approved:

- a. **Regina Elfers**, Lunchroom Aide, Radburn School, effective Wednesday, December 4, 2013 through Monday, December 16, 2013, for medical reasons.
- b. **Maria Vidal**, Paraprofessional, Memorial Middle School, effective Tuesday, January 7, 2014 through Wednesday, January 15, 2014, for medical reasons.
- c. **Katherine Mottola**, Paraprofessional, Memorial Middle School, effective Thursday, January 2, 2014 through Tuesday, June 24, 2014, to fill a long term substitute position in the District.
- d. **Parul Patel**, Part-time Bus Aide, Bergen Avenue, effective Monday, November 18, 2013 through Wednesday, November 27, 2013, for personal reasons.

19. Approval to Amend Leave of Absence Without Pay – Non-Certificated Personnel - 2013/2014 School Year

That an amendment to a leave of absence without pay, for the following non-certificated personnel, for the 2013/2014 school year, be approved:

Catherine Ax, Paraprofessional, Memorial Middle School, effective Wednesday, November 20, 2013 through Monday, December 9, 2013, for medical reasons.

20. Appointment of Certificated Personnel - 2013/2014 School Year

That the appointment of the following certificated personnel for the 2013/2014 school year, in accordance with the 2013/2014 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Katherine Mottola**, Business Education Teacher, Forrest/Lyncrest/Milnes Schools, (long term substitute under contract), effective January 2, 2014 through June 30, 2014 B.A., Step 3, \$52,590. (pro-rated)

CODE: 11-120-100-101-001-60-33-02 (Replacement position)

- b. **Anthony Pizzuta**, Math Teacher, Memorial Middle School, effective January 2, 2014, (pending certification) B.A., Step 1, \$51,570. (pro-rated)

CODE: 11-130-100-101-001-00-11-02 (Replacement position)

- c. **Tara Boyle**, School Psychologist, Thomas Jefferson Middle School, (long term substitute under contract), effective January 2, 2014 through June 30, 2014 M.A., Step 1, \$58,170. (pro-rated)

CODE: 11-000-219-104-204-14-33-02 (Replacement position)

21. Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2013/2014 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2013/2014 school year:

Sara Zuckerman, School Psychologist, High School, effective Friday, January 3, 2014 through Wednesday, March 5, 2014, for child rearing purposes.

22. Approval of Consultants - 2013/2014 School Year

That the Board approves the appointment of the following consultants, for the 2013/2014 school year, as indicated below:

- a. **Dr. Edward Greenberg**, School Psychologist Consultant, High School, commencing Thursday, January 2, 2014 through Wednesday, March 5, 2014, at the rate of \$350/day. (Child rearing replacement)
- b. **Ms. Barbara De Caro**, Supervisor Consultant, District, commencing Thursday, January 2, 2014, for a period not to exceed twenty-five (25) days, at the rate of \$350/day.
- c. **Ms. Linda Cobb**, Supervisor Consultant, District, commencing Thursday, January 2, 2014, for a period not to exceed twenty-five (25) days, at the rate of \$350/day.

23. Approval of Required Related Services For Classified Students for the 2013/14 School Year

That the Board of Education approves the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**, at the rates established for the 2013/14 school year.

24. Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2013/14 School Year

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2014, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

Smita Ganatra, English Teacher, Memorial Middle School

FROM: M.A. + 15, Step 8, \$64,240.
TO: M.A. + 30, Step 8, \$70,090.
FROM CODE: 11-130-100-101-026-00-30-02
TO CODE: 11-130-100-101-001-00-11-02

25. Approval to Amend Date of Retirement – Certificated Personnel - 2013/2014 School Year

That an amendment of the retirement date, for the following certificated personnel, for the 2013/2014 school year, originally approved at the September 19, 2013 Public Meeting, be approved:

Carol Zammitti, Business Education Teacher, Elementary Schools, effective at the end of the day on December 31, 2013.

26. Approval of HIB Hearing Decision

RESOLVED, that the Fair Lawn Board of Education approves the written hearing decision in HIB Incidents Number West-01-2013, West-02-2013 and West-03-2013, and directs the Superintendent to provide a copy of the decision to the students' parents forthwith.

ADDENDUM I

Student Resolution

WHEREAS, student number 13334, an adult pupil at Fair Lawn High School, was suspended on November 26, 2013; and

WHEREAS, a Statement of Charges and Notice of hearing date concerning the student were duly served upon the pupil, by notice dated December 2, 2013 which offered the student a hearing on December 5 or December 12, 2013; and

WHEREAS, the student's parent has notified the District's Administration that the student is unavailable to attend a hearing at the present time;

NOW, THEREFORE, IT IS ON THIS 12th DAY of DECEMBER, 2013 RESOLVED AS FOLLOWS:

1. The Board finds that the charges as set forth in the Statement of Charges have been proven to be true by a preponderance of the credible evidence.
2. The Board hereby directs that the suspension of student number 13334 be continued until such time as the student presents written evidence that the student has successfully completed an appropriate program, and written medical clearance that the student is able to return to school and does not present a threat to the student or others. A re-entry conference with the Superintendent and the Building Principal shall be required prior to the student's return to attendance.
3. In accordance with the provisions of *N.J.A.C. 6A:16-7.3*, the Superintendent of Schools or his designee shall ensure that the student is provided with appropriate out-of-school educational services as required by the regulation.
4. The pupil shall not be permitted to be on school property at any time during the suspension or to participate in extracurricular activities. Violation of this condition will result in prosecution for trespass and an additional out-of-school suspension, consecutive to the suspension described herein.
5. A true copy of this Resolution shall be sent to the student's home address and to the Fair Lawn High School Principal.

ADDENDUM II

Appointment of Administrative and Supervisory Personnel- 2013/14 School Year

That the appointment of the following administrative and supervisory personnel be approved in the Fair Lawn Public Schools for the 2013/2014 school year in accordance with the 2013/2014 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association, effective February 10, 2014:

Liliana Lopez, Supervisor of World Language/ESL/Music, District
Step 1, \$131,676. (pro-rated)
CODE: 11-000-221-104-001-00-33-02 (Replaces T. Spitzer)
 11-000-223-104-001-00-33-02
 11-000-240-104-001-00-33-02

Mr. Rosenberg made a motion to accept Motion # 2 through Motion #26 and Addendum #1 and #2. Mr. Mancinelli moved and Mr. Banta seconded.

All Members voted in the affirmative with Mr. Klein abstaining on Motion #22b.

Motion #2 through Motion #22a	9-0-0
Motion #22b	8-0-1
Motion #22c through Motion #26, Addendum #1 & #2	9-0-0
Motion # 2 through Motion # 26 & Addendum #1 & #2	Carried

Board Comments

Mrs. Wallace regarding motion # 11 explained the process of approving courses and the in depth presentations by supervisors.

Mr. Spindel asked for and received a clarification regarding motion #22 in terms of the assignment content and duration of Dr. Greenberg's substitute position for child rearing and Ms. DeCaro and Ms. Cobb's position for assistance with observations.

Mr. Rosenberg noted regarding motion #3 the numerous Student Teachers/Practicums/Field Observation and commended this program.

**Business Administrator/Board Secretary's Report
For the Period Ending December 12, 2013**

Action Items:

1. Second Reading- Adaption of Board Policies

The following Board of Education Policies that were presented to the Board for a "First Reading" on November 21, 2013 be submitted for a "Second Reading" and be adopted:

<u>Policy</u>	<u>Title</u>
0168	Recording Board Meetings (R)
(R) Revised	

2. Acceptance of Gifts

That the Board accepts the following gifts with gratitude:

- a. A check in the amount of \$12,095 from Columbia Bank to purchase an illuminated sign for Lyncrest School.
- b. A check in the amount of \$2,695.39 from the Thomas Jefferson PTO for the purchase of framing for whiteboards.

3. Discards

That the Board approves the disposal of the following items that are obsolete or beyond economical repair:

- a. Various technology items at Edison School.
- b. Various technology items at Lyncrest School.
- c. Various items in the TJ Kitchen that include:

Powers milk box	Asset #000347
Vulcan Paste Maker	Asset #000358
Vulcan Tilt Skillet	Asset #00051
Bread Warmer	Asset #000373
Vulcan Steamer	Asset #000374

4. **Bills Payable – Payroll**

That the Listing of Bills Payable, as of **November 27, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994060**, in the total amount of **\$2,584,920.12**.

That the Listing of Bills Payable, as of **December 13, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **994080**, in the total amount of **\$2,641,120.20**.

5. **Bills Payable**

- a. That the Listing of Bills Payable as of **December 9, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$986,918.64**.
- b. That the Listing of Bills Payable as of **December 12, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,061,095.43**.

6. **Transfers – November 2013**

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached list of funds for the school year.

7. **School Use**

- a. That the Board approves the use of the **A Gym and B Gym and Cafeteria** located at the **High School** to host the **St. Anne's Cheerleading Competition** on **February 8, 2014** from **5:00 p.m. to 8:00 p.m.** and **February 9, 2014** from **7:00 a.m. to 6:00 p.m.** **Charges will apply.**
- b. That the Board approves the use of **Cafeteria B107 and B Gym** located at the **High School** to host the **Fair Lawn All Sports SJWA Qualifier** on **February 16, 2014** from **7:00 a.m. to 6:00 p.m.** **Custodial Charges will apply.**

8. **Approval for the Proposal for Architectural and Engineering Services for Re-establishment of Edison School as an Elementary School or Kindergarten Center**

That the Board approves the proposal for LAN Associates to prepare an evaluation of the code requirements to re-establish Edison School as an elementary school or kindergarten center. The fee for preparing the evaluation is \$2,900.

9. **Board Secretary's Report – November 2013**

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **November 2013** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

10. **Board Treasurer's Report –November 2013**

That the Treasurer's Finance Report for the month of **November 2013**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$24,757,033.93** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

11. **Board Goals**

That the Board of Education approves the following Board Goals for the 2013-2014 School Year as set forth at the Board Work Session on December 5, 2013.

1. For the purpose of moving toward full day kindergarten and creating additional classroom space, the Fair Lawn Board of Education will complete an analysis of options.
2. The Board of Education will work towards certification as a Master Board.

Mr. Rosenberg asked for a motion to accept Motion #1 through Motion # 11.

Mr. Spindel moved Mr. Mancinelli seconded.

All Members voted in the affirmative with Ms. Quackenbush abstaining from Motion #7b.

Motion # 1 through Motion #7a	9-0-0
Motion #7b	8-0-1
Motion 8 through Motion #11	9-0-0
Motion #1 through Motion #11	Carried

Board Comments

Mrs. Wallace thanked the TJ Middle School PTO and Columbia Bank for the donations.

Public Comments

Sharda MacDonald, PTA Council President, stated that Friends of Music and Parents of Athletics have officially been voted in as members of PTA Council.

Old Business

Mr. Mancinelli gave a Legislative News Update.

- Candidate deadline
- New budget timeline
- Committee on full day kindergarten
- New mandates

Mr. Spindel asked that the work session topics process be accelerated.

New Business

Mr. Mancinelli discussed the merits of the NJSBA Parent Connections Website.

Mr. Klein discussed the merits that the college internship program has to aid administrators with public relations and other administrative projects.

Meeting Dates

Organization Meeting	January 6, 2014	7:30 p.m. Rm. #19 Edison
Policy Meeting	January 6, 2014	Immediately Following Organization
Negotiations Committee	January 9, 2014	7:30-8:30 p.m. Rm. #19 Edison
Community Relations	January 15, 2014	7:00 p.m. Rm. #19 Edison
Special Education	January 15, 2014	8:00 p.m. Rm. #19 Edison
Regular Board Meeting	January 16, 2014	7:30 p.m. Rm. #19 Edison
Work Session	January 30 21014	7:00 p.m. Rm. #19 Edison (2hrs.)
Work Session	February 3, 2014	7:30 p.m. Rm. #19 Edison
Board Retreat	February 8, 2014	8:30 a.m. Library FLHS

Mr. Rosenberg asked for a motion for the Board to recess into Closed Session and stated that the Board would be returning to Open Session.

Mrs. Wallace moved and Mr. Klein seconded.

All Members voted in the affirmative.

The Board recessed into Closed Session at 8:40 p.m.

The Board returned to Open Session at 10:30 p.m.

ADDENDUM III

Termination of Employment

RESOLVED, based upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education hereby exercises the thirty-day termination clause in the employment contract of employee #5448 , and that said employee's employment in the School District be and is therefore terminated effective at the close of business on January 13, 2014; **AND BE IT**

FURTHER RESOLVED, that employee #5448 shall remain on paid administrative leave through the date of termination of employment and shall not report to work or otherwise be on School District premises without prior authorization from the Administration between the date of this Resolution and the effective date of termination; **AND BE IT**

FURTHER RESOLVED, that the Director of Human Resources shall forthwith provide appropriate written notice of this action to the employee.

Mr. Rosenberg asked for a motion to accept Addendum # 3.

Mr. Spindel moved and Mr. Banta seconded.

All Members voted in the affirmative with Mrs. Frenkel and Ms. Gioia abstaining.

Addendum #3

**7-0-2
Carried**

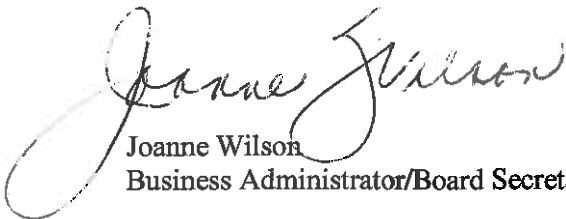
Mr. Rosenberg asked for a motion to adjourn.

Mrs. Wallace moved and Mr. Banta seconded.

All Members voted in the affirmative.

The Meeting was adjourned at 10:45 p.m.

Respectfully submitted,



Joanne Wilson
Business Administrator/Board Secretary

2013-2014 AFTER SCHOOL WORKSHOPS

Wkshp # & Dates	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Material Cost	Sub Totals
11 4 days Dec-June	Grade 4 Spelling & Grammar	Jody Rue	11-140-100-101-017-00-33-03	4.0	\$37.45	\$149.80		
		Jen Dunn		4.0	\$37.45	\$149.80		
		Jessica Wilson		4.0	\$37.45	\$149.80		
		Lisa Barrera		4.0	\$37.45	\$149.80		
		Ellen Rivera		4.0	\$37.45	\$149.80		
		Traci Thiele		4.0	\$37.45	\$149.80		\$898.80
15	Bridges 1 Life Skills Curriculum Revision	Margaret Geib	11-140-100-101-017-00-33-03	12.0	\$37.45	\$449.40		\$449.40
9 3 days January	Integrated Middle School Common Core Academic Vocabulary Instruction (SS & ELA)	Marilyn Coates-Thoma	20-270-200-100-000-00-33-03	3.0	\$37.45	\$112.35		
		Christine Rogalny		3.0	\$37.45	\$112.35		
		Dana Faley		3.0	\$37.45	\$112.35		

		Mary Pensallorto			3.0	\$37.45	\$112.35		
		Danielle Bonito			3.0	\$37.45	\$112.35		
		Curg Geib			3.0	\$37.45	\$112.35		
		Maria Boss-Riley			3.0	\$37.45	\$112.35		
		Rich Yar			3.0	\$37.45	\$112.35		
		Jen Bauman			3.0	\$37.45	\$112.35		\$1,011.15
16	Creation of Teacher Lending Library / Book Room	Rachael Carletto	11-140-100-101-017-00-33-03		20.0	\$37.45	\$749.00		
		Sonhye Ko			20.0	\$37.45	\$749.00		
		Debora Kempin			20.0	\$37.45	\$749.00		
		Gayle Kilman			20.0	\$37.45	\$749.00		\$2,996.00
17	Grade 6 SS Common core Unit Planning	Richard yar	20-270-200-100-000-00-33-03		3.0	\$37.45	\$112.35		
		Marilyn Coats-Thomas			3.0	\$37.45	\$112.35		
		Christine Rogalny			3.0	\$37.45	\$112.35		
		John Dewitt			3.0	\$37.45	\$112.35		
		Brenna Bohny			3.0	\$37.45	\$112.35		\$561.75
18	Grade 7 SS Curriculum Planning	Richard Yar	11-140-100-101-017-00-33-03		20.0	\$37.45	\$749.00		
		Christine Rogalny			20.0	\$37.45	\$749.00		
		Curtis Geib			20.0	\$37.45	\$749.00		
		Renee Taormina			20.0	\$37.45	\$749.00		\$2,996.00

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2013-14 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
Zanakis, Kalliopi	B.A.	Montclair State University	County	Elementary Education	L. Panagia
b. <u>Regular</u>					
Colombini, Sandra	B.A.	Thomas Edison State College	County	Social Science	L. Panagia
Galvin, Mackenzie	60+	Fairfield University	County	Biology	L. Panagia
McKenna-Alfano, Christine	M.S.	Mercy College	CE	School Supervision	L. Panagia
Mazzola, Kevin	60+	The Pennsylvania State Univ.	County	Psychology	L. Panagia
Merlini, Chris	B.A.	William Paterson University	County	Business Administration	L. Panagia
Seok, Donald	60+	New York University	County	Secondary Mathematics	L. Panagia
Thimmel, Jacqueline	B.A.	William Paterson University	County	Biology	L. Panagia
Ostern, Samuel	M.A.	New York University	County	Romance Languages	L. Panagia
Farias, Katia	B.A.	Gama Filho University	County	Social Communication	L. Panagia
Godfrey, Timothy	60+	Sacred Heart University	County	Athletic Training	L. Panagia
Turro, Jenna	60+	University of Delaware	County	Elementary Education	L. Panagia
Goudsward, Jack	B.A.	William Paterson University	County	Anthropology	L. Panagia
Pellegrini, Danella	60+	Montclair State University	County	Chemistry	L. Panagia
Perlman, Jeanine	M.A.	Montclair State University	Standard	Reading	L. Panagia
c. <u>Coach</u>					

Please fill in all categories as necessary. Items must be Board approved for official disposal.					
Asset or serial number	Item description (make and model)	Location	Condition	Additional Information	
9QSK451	Dell Optiplex GX270	Lyncrest	Obsolete	NONE	
7VDMQ01	Dell Optiplex GX50	Lyncrest	Obsolete	NONE	
EB46036	Califone CD/Cassette Player	Lyncrest	Broken	NONE	
11210655	JVC Visual Presenter	Lyncrest	Obsolete	NONE	

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

<u>ASSET or SERIAL NO.</u>	<u>Item Description (Make and Model)</u>	<u>Location</u>	<u>Condition</u>
C8XHZ21	DELL PC GX270	EDISON	BROKEN
HY1NG11	DELL PC GX150	EDISON	BROKEN
MY2AH2C18Q	HP DESKJET 6122 PRINTER	EDISON	BROKEN
MY4322BOX3	HP DESKJET 6122 PRINTER	EDISON	BROKEN
MY255194FZ	HP DESKJET 960C PRINTER	EDISON	BROKEN
CN09T1Q1T1	HP DESKJET 932C PRINTER	EDISON	BROKEN
MYOC61816M	HP DESKJET 950C PRINTER	EDISON	BROKEN
MY2AH2C18K	HP DESKJET 6122 PRINTER	EDISON	BROKEN
MY8SE2R02V	HP DESKJET 6988 PRINTER	EDISON	BROKEN
MY74L9R2FF	HP DESKJET 6980 PRINTER	EDISON	BROKEN
USMC053701	HP LASERJET 4000 PRINTER	EDISON	BROKEN
8ZING11	DELL OPTIPLEX 150	EDISON	BROKEN
4FMLZ21	DELL OPTIPLEX 270	EDISON	BROKEN
MX-0426PF-47801-07B-BODU	DELL MONITOR M781MM	EDISON	BROKEN
11108409	DELL MONITOR PMC14F	EDISON	BROKEN
MYOBM15151	HP DESKJET 952C	EDISON	BROKEN
CN-05E532-47803-373-CWSV	DELL MONITOR E771MM	EDISON	BROKEN
MX-0426PF-47801-07A-B0CE	DELL MONITOR M781MM	EDISON	BROKEN
2742P-EFTSD-79	DELL MONITOR M770MM	EDISON	BROKEN
F30X351	DELL OPTIPLEX 270	EDISON	BROKEN
MY-095WUP-46632-167-82WL	DELL MONITOR E551	EDISON	BROKEN
GYNKV31	DELL OPTIPLEX SX270	EDISON	BROKEN
OZ1432SYE	NEC MONITOR MS75	EDISON	BROKEN
RS180FD043125	VENTURER MONITOR PLV16175S1	EDISON	BROKEN
CN-OXDO42-64180-665-3032	DELL MONITOR E773MMC	EDISON	BROKEN
CN-05E532-47803-373-CX2F	DELL MONITOR E771MM	EDISON	BROKEN
CN-OXDO42-64180-663-312Y	DELL MONTIRO E773MMC	EDISON	BROKEN
CN-OXDO42-64180-74T-31UQ	DELL MONITOR E773MMC	EDISON	BROKEN
CN-0SES32-47803-373-CWSS	DELL MONITOR E771MM	EDISON	BROKEN
CN-OXDO42-64180-665-3031	DELL MONITOR E773MMC	EDISON	BROKEN
9545AYOBC613800257	TRIPPLITE UPS INTERNET 550U	EDISON	BROKEN
9545AYOBC613800244	TRIPPLITE UPS INTERNET 550U	EDISON	BROKEN
9545AYOBCG13800258	TRIPPLITE UPS INTERNET 550U	EDISON	BROKEN
NO S/N	TRIPPLITE UPS INTERNET 550U	EDISON	BROKEN
9545AYOBC613800224	TRIPPLITE UPS INTERNET 550U	EDISON	BROKEN
F38G49002SF	EPSON PROJECTOR EMP-81	EDISON	BROKEN
2PGVZB1	DELL OPTIPLEX 620	EDISON	BROKEN
127K6187	JVC DVD PLAYER XV-S300BK	EDISON	BROKEN
57167470	PHILLIPS VCR VR621CAT21	EDISON	BROKEN
3KFVZB1	DELL OPTIPLEX 620	EDISON	BROKEN
5NGVZB1	DELL OPTIPLEX 620	EDISON	BROKEN
CN-OXDO42-64180-663-3131	DELL MONITOR E773MMC	EDISON	BROKEN
1WFLP11	DELL POWEREDGE 2650	EDISON	BROKEN
HVFLP11	DELL POWEREDGE 2650	EDISON	BROKEN
CNWBB57024	HP COLOR LASERJET 3800	EDISON	BROKEN
CNM343OBRA	CISCO SWITCH 3500	EDISON	BROKEN
AS0634133454	APC UPS DLA1500RMZU	EDISON	BROKEN
8J2MXF1	DELL OPTIPLEX 330	EDISON	BROKEN

period date 11/1/2013 End date 11/30/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-100-562-000-14-33-03	26541	TUITION TO OTH LEA IN NJ-SPEC	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-566-000-14-33-03	TT		\$176,149.00	\$48,423.00	\$24,885.54	\$249,457.54	42%
11-000-100-564-000-14-33-03	26541	TUITION TO CNTY VOC SCH-SPECL	\$167,562.00	\$0.00	\$15,138.00	\$182,700.00	9%
11-000-100-566-000-14-33-03	TT			11/22/13	\$15,138.00		
11-000-100-566-000-14-33-03	26541	TUITION TO PRIV SCH HANDI-NJ	\$3,068,544.00	\$254,416.50	\$828,246.26	\$4,151,206.76	35%
11-000-100-562-000-14-33-03	26529	*BUDGET APPROP-EXTRA ORD AID		11/21/13	\$868,269.80		
11-000-100-564-000-14-33-03	26541			11/22/13	(\$24,885.54)		
11-000-100-564-000-14-33-03	26541			11/22/13	(\$15,138.00)		
11-000-211-105-001-00-33-03	26549	SALARIES ATTENDANCE	\$67,881.00	\$37.13	\$1,385.17	\$69,303.30	2%
11-000-216-101-001-14-33-02	26549			11/27/13	\$1,385.17		
11-000-216-101-001-14-33-02	26560	SALARIES RELATED SERVICES	\$1,295,520.00	\$33,480.00	(\$7,308.13)	\$1,321,691.87	2%
11-000-216-320-813-14-33-03	26482	OCCUPATIONAL/PHYSICAL THERAPY	\$609,325.00	(\$75,118.60)	\$8,631.78	\$542,838.18	-11%
11-000-216-610-000-14-33-03	26482			11/13/13	\$1,000.00		
11-000-216-610-813-14-33-03	26482			11/13/13	\$1,000.00		
11-204-100-640-000-14-33-03	26482			11/13/13	\$4,000.00		
11-209-100-610-000-14-33-03	26482			11/13/13	\$3,605.00		
11-209-100-640-000-14-33-03	26482			11/13/13	\$2,029.00		
11-214-100-610-000-14-33-03	26482			11/13/13	\$6,057.78		
11-000-216-320-921-14-33-03	26543			11/27/13	(\$5,700.00)		
11-214-100-300-000-14-33-03	26544			11/27/13	(\$3,360.00)		
11-000-216-320-921-14-33-03	26543	TRANSITION SERVICES	\$0.00	\$0.00	\$5,700.00	\$5,700.00	0%
11-000-216-320-813-14-33-03	26543			11/27/13	\$5,700.00		
11-000-216-610-000-14-33-03	26482	SUPPLY/MISC/EXP SPEECH	\$5,500.00	\$0.00	(\$1,000.00)	\$4,500.00	-18%
11-000-216-610-813-14-33-03	26482			11/13/13	(\$1,000.00)		
11-000-216-610-813-14-33-03	26482	OT/PT SUPPLIES	\$4,000.00	\$0.00	(\$1,000.00)	\$3,000.00	-25%
11-000-217-320-800-14-33-03	26482			11/13/13	(\$1,000.00)		
11-000-217-320-800-14-33-03	26480	ASSISTIVE TECHNOLOGY PURCH SER	\$21,000.00	\$0.00	\$10,756.62	\$31,756.62	51%
11-214-100-300-000-14-33-03	26481			11/13/13	\$6,785.00		
11-214-100-610-000-14-33-03	26481			11/13/13	\$3,971.62		
11-000-218-104-001-00-11-02	26549	SALARIES-GUIDANCE-MEMORIAL	\$211,325.00	(\$36,506.25)	(\$1,385.17)	\$173,433.58	-18%
11-000-211-105-001-00-33-03	26549			11/27/13	(\$1,385.17)		
11-000-219-104-203-14-33-02	26500	SAL OTHER PROF STAFF-SOC WKR	\$649,254.00	\$17,418.00	\$9,796.50	\$676,468.50	4%
11-000-219-104-205-14-33-02	26550			11/18/13	\$6,286.50		
11-000-219-105-801-14-33-02	26550			11/27/13	\$3,510.00		
11-000-219-104-203-14-33-02	26500	SAL OTHER PROF STAFF-LDS	\$531,250.00	(\$83,790.00)	(\$6,286.50)	\$441,173.50	-17%
11-000-219-105-801-14-33-02	26550			11/18/13	(\$6,286.50)		
11-000-219-105-801-14-33-02	26550	SAL SECR /CLERKS-SP ED	\$198,757.00	(\$2,970.40)	(\$3,510.00)	\$192,276.60	-3%
11-000-219-320-209-14-33-03	26480	PROFESSIONAL EXAMS	\$20,000.00	\$0.00	\$7,325.00	\$27,325.00	37%
11-214-100-300-000-14-33-03	26480			11/13/13	\$7,325.00		

Expenditure

Start date 7/1/2013 Period date 11/1/2013 End date 11/30/2013

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-219-320-334-00-33-03 INTERPRETERS (was14-33-03)	\$500.00	\$0.00	\$47.46	\$547.46	9%
26501 11-000-222-800-259-00-06-03 TT		11/18/13	\$6.72		
26501 11-000-222-890-251-00-04-03 TT		11/18/13	\$40.74		
11-000-219-610-271-14-33-03 GENERAL SUPPLIES-TESTING	\$7,000.00	\$0.00	\$370.10	\$7,370.10	5%
26524 11-209-100-610-000-14-33-03 TT		11/22/13	\$370.10		
11-000-222-600-259-00-06-03 AV SUPPLIES/SOFTWARE RADBURN	\$600.00	\$0.00	(\$6.72)	\$593.28	-1%
26501 11-000-219-320-334-00-33-03 TT		11/18/13	(\$6.72)		
11-000-222-890-251-00-04-03 OTHER LIBRARY EXPENSES WEST	\$400.00	\$203.55	(\$40.74)	\$562.81	41%
26501 11-000-219-320-334-00-33-03 TT		11/18/13	(\$40.74)		
11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT	\$39,900.00	\$0.00	(\$18,000.00)	\$21,900.00	-45%
26488 11-140-100-101-017-00-33-03 TT		11/15/13	(\$18,000.00)		
11-000-240-105-903-00-29-02 SAL PRINCIPAL SECY SUBS ELEM	\$0.00	\$403.91	\$90.55	\$494.46	0%
26495 11-000-240-110-031-00-33-02 TT		11/18/13	\$90.55		
11-000-240-110-031-00-33-02 DISTRICT EXPENSE-SUPP SCH ADM	\$1,921.00	(\$289.09)	(\$90.55)	\$1,541.36	-20%
26495 11-000-240-105-903-00-29-02 TT		11/18/13	(\$90.55)		
11-000-252-110-001-16-35-02 SALARY BUS OFFICE ED TECH	\$103,259.00	\$2,486.00	\$23,333.33	\$129,078.33	25%
26551 11-000-252-117-001-16-35-02 TT		11/27/13	\$23,333.33		
11-000-252-117-001-16-35-02 SALARY TECH COORDINATORwas-110-	\$251,746.00	(\$26,925.71)	(\$23,333.33)	\$201,486.96	-20%
26551 11-000-252-110-001-16-35-02 TT		11/27/13	(\$23,333.33)		
11-000-261-100-031-00-33-02 DISTRICT EXPENSE - PLANT MAINT	\$1,685.00	\$0.00	(\$1,685.00)	\$0.00	-100%
26552 11-000-262-107-701-00-33-02 TT		11/27/13	(\$1,685.00)		
11-000-261-420-125-00-33-04 FLOORS/CARPET/TILE DISTRICT	\$37,000.00	\$53,180.00	\$685.84	\$90,865.84	146%
26531 11-000-261-610-134-00-33-04 TT		11/25/13	\$685.84		
11-000-261-420-130-00-33-04 INTERIOR FINISH DISTRICT	\$42,000.00	\$44,417.50	\$759.50	\$87,177.00	108%
26542 11-000-261-610-134-00-33-04 TT		11/25/13	\$759.50		
11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT	\$41,000.00	\$0.00	\$4,572.90	\$45,572.90	11%
26530 11-000-261-610-134-00-33-04 TT		11/25/13	\$4,572.90		
11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE	\$64,700.00	(\$4,174.30)	(\$1,314.00)	\$59,211.70	-8%
26479 11-000-261-420-141-00-33-04 TT		11/06/13	(\$1,314.00)		
11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT	\$0.00	\$6,190.23	\$1,314.00	\$7,504.23	0%
26479 11-000-261-420-140-00-33-04 TT		11/06/13	\$1,314.00		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$10,197.90)	(\$9,097.90)	\$99,204.20	-16%
26487 11-000-263-420-186-00-33-04 TT		11/14/13	(\$750.00)		
26531 11-000-261-420-125-00-33-04 TT		11/25/13	(\$685.84)		
26542 11-000-261-420-130-00-33-04 TT		11/25/13	(\$759.50)		
26530 11-000-261-420-138-00-33-04 TT		11/25/13	(\$4,572.90)		
26532 11-000-262-610-154-00-33-04 TT		11/25/13	(\$2,259.75)		
26534 11-000-262-420-148-00-33-04 TT		11/27/13	(\$57.00)		
26533 11-000-262-800-183-00-33-04 TT		11/27/13	(\$12.91)		

Start date	7/1/2013	Period date	11/1/2013	End date	11/30/2013	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE						
11-000-262-107-031-00-33-02	26496	DIST EXPENSE-LRA was -262-110-	11-000-262-107-701-00-33-02	TT		
					\$5,802.00	
11-000-262-107-701-00-33-02	26496	SAL LUNCHROOM AIDES was 262-110	11-000-262-107-031-00-33-02	TT	\$0.00	(\$5,802.00)
					(\$34,659.76)	\$13,010.80
26496			11-000-262-107-031-00-33-02	TT	\$5,802.00	
26497			11-000-262-110-601-00-12-02	TT	\$1,097.70	
26498			11-000-266-110-031-00-33-02	TT	\$1,180.51	
26552			11-000-261-100-031-00-33-02	TT	\$1,885.00	
26552			11-000-262-110-601-00-01-02	TT	\$513.10	
26552			11-000-266-110-031-00-33-02	TT	\$2,732.49	
11-000-262-110-601-00-01-02		SAL CUSTODIAN WARREN POINT			\$0.00	(\$2,769.33)
	26552		11-000-262-107-701-00-33-02	TT	(\$513.10)	
	26553		11-000-262-110-601-00-03-02	TT	(\$2,256.23)	
11-000-262-110-601-00-03-02		SAL CUSTODIAN FORREST			(\$60,406.00)	\$33,643.00
	26553		11-000-262-110-601-00-01-02	TT	\$2,256.23	
	26555		11-000-262-110-603-00-12-02	TT	\$6,386.00	
	26553		11-000-262-110-604-00-12-02	TT	\$25,000.77	
11-000-262-110-601-00-12-02		SAL CUSTODIAN HS			(\$1,097.70)	\$223,636.00
	26497		11-000-262-107-701-00-33-02	TT	(\$1,097.70)	
11-000-262-110-603-00-12-02		SAL SUBS CUSTODIAN-HS			(\$6,386.00)	\$8,269.44
	26555		11-000-262-110-601-00-03-02	TT	(\$6,386.00)	
11-000-262-110-604-00-12-02		SAL OT HS			(\$25,000.77)	\$10,793.86
	26553		11-000-262-110-601-00-03-02	TT	(\$25,000.77)	
11-000-262-420-148-00-33-04		CLOCK SERVICE DISTRICT			\$57.00	\$414.00
	26534		11-000-261-610-134-00-33-04	TT	\$57.00	
11-000-262-610-154-00-33-04		KEYS AND LOCK DISTRICT			\$0.00	\$167,259.75
	26532		11-000-261-610-134-00-33-04	TT	\$0.00	
11-000-262-800-183-00-33-04		DUMPSTERS/RENTALS DISTRICT			\$1,423.65	\$3,186.56
	26533		11-000-261-610-134-00-33-04	TT	\$12.91	
11-000-263-420-186-00-33-04		GROUNDS/TREES was -262-			\$5,823.00	\$12,573.00
	26487		11-000-261-610-134-00-33-04	TT	\$750.00	
11-000-266-110-031-00-33-02		DIST EXPENSE - SECURITY			\$0.00	(\$3,913.00)
	26498		11-000-262-107-701-00-33-02	TT	(\$1,180.51)	
	26552		11-000-262-107-701-00-33-02	TT	(\$2,732.49)	
11-120-100-101-001-00-01-02		SALARIES OF TEACHERS WP			\$32,281.00	\$900.00
	26538		11-120-100-101-026-00-29-02	TT	\$900.00	
11-120-100-101-026-00-29-02		SAL TEACHERS ADV DEGREE-ELEM			(\$24,500.00)	\$24,600.00
	26538		11-120-100-101-001-00-01-02	TT	(\$900.00)	
11-130-100-101-001-00-10-02		SALARIES OF TEACHERS TJ			(\$23,699.00)	\$3,420.00
	26539		11-130-100-101-026-00-30-02	TT	\$3,420.00	

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Period date

11/1/2013 End date 11/30/2013

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-130-100-101-001-00-11-02	11-130-100-101-026-00-30-02	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
26539	SALARIES OF TEACHERS MEMORIAL		\$2,576,536.00	\$88,692.00 11/22/13	\$4,020.00	\$2,669,248.00	4%
11-130-100-101-026-00-30-02	SAL TEACHERS ADV DEGREE-MS	TT	\$50,000.00	(\$41,060.00) 11/22/13	(\$7,440.00)	\$1,500.00	-97%
26539		TT		(\$3,420.00) 11/22/13	(\$4,020.00)		
11-140-100-101-001-00-12-02	SALARIES OF TEACHERS HS	TT	\$7,825,227.00	(\$50,599.50) 11/22/13	\$6,550.00	\$7,781,177.50	-1%
26540		TT			\$6,550.00		
11-140-100-101-017-00-33-03	SAL AFTER SCHOOL WORKSHOPS DIST	TT	\$0.00	\$0.00 11/15/13	\$18,000.00	\$18,000.00	0%
26488		TT			\$18,000.00		
11-140-100-101-026-00-12-02	SAL TEACHERS ADV DEGREE-HS	TT	\$50,000.00	(\$33,440.00) 11/22/13	(\$6,550.00)	\$10,010.00	-80%
26540		TT			(\$6,550.00)		
11-190-100-610-050-05-33-03	SUPPLIES ENGLISH	TT	\$5,000.00	\$713.75 11/21/13	\$0.01	\$5,713.76	14%
26494		TT			\$0.01		
11-190-100-610-050-09-33-03	SUPPLIES FAM/CONS SCIENCE	TT	\$2,500.00	\$0.00 11/21/13	(\$0.01)	\$2,499.99	-0%
26494		TT			(\$0.01)		
11-204-100-106-701-14-33-02	SAL PARAPROFESSIONALS LD	TT	\$533,052.00	\$12,861.55 11/27/13	(\$16,592.53)	\$529,321.02	-1%
26557		TT			(\$1,008.94)		
11-204-100-610-000-14-33-03	LD TEACHING SUPPLIES	TT	\$5,000.00	(\$2,325.20) 11/21/13	(\$3.47)	\$2,671.33	-47%
26493		TT			(\$3.47)		
11-204-100-640-000-14-33-03	LD TEXTBOOKS	TT	\$18,000.00	\$0.00 11/13/13	(\$4,000.00)	\$14,000.00	-22%
26482		TT			(\$4,000.00)		
11-209-100-106-701-14-33-02	SAL PARAPROFESSIONALS FLEX	TT	\$206,760.00	(\$23,140.20) 11/18/13	\$21,442.06	\$205,061.86	-1%
26499		TT			\$20,433.12		
11-209-100-610-000-14-33-03	FLEX TEACHING SUPPLIES	TT	\$6,000.00	\$0.00 11/27/13	\$1,008.94		
26557		TT					
11-209-100-640-000-14-33-03	FLEX TEXTBOOKS	TT	\$4,500.00	\$0.00 11/13/13	(\$3,975.10)	\$2,024.90	-66%
26482		TT			(\$3,605.00)		
11-213-100-101-001-14-33-02	SALARIES RESOURCE TEACHERS	TT	\$2,528,785.00	\$0.00 11/22/13	(\$2,029.00)	\$2,471.00	-45%
26499		TT			(\$2,029.00)		
11-213-100-101-001-14-33-02		TT			(\$48,938.26)		
26558		TT			(\$20,433.12)		
11-214-100-106-701-14-33-02		TT			(\$19,083.35)		
26558		TT			(\$9,421.79)		
11-214-100-106-701-14-33-02	SAL PARAPROFESSIONALS AUTISTIC	TT	\$1,028,784.00	\$193,746.40 11/27/13	\$32,370.94	\$1,254,901.34	22%
26560		TT			\$7,308.13		
26557		TT			\$15,583.59		
26558		TT			\$9,421.79		
26559		TT			\$57.43		

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Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-214-100-300-000-14-33-03 AUTISTIC ABA THERAPY	\$170,000.00	\$0.00			
26480 11-000-217-320-800-14-33-03 TT (\$10,750.00)		11/13/13 (\$6,785.00)		\$159,250.00	-6%
26480 11-000-219-320-209-14-33-03 TT (\$7,325.00)		11/13/13			
26544 11-000-216-320-813-14-33-03 TT \$3,360.00		11/27/13			
11-214-100-610-000-14-33-03 AUTISTIC TEACHING SUPPLIES	\$15,000.00	\$13,235.53		\$18,209.60	21%
26482 11-000-216-320-813-14-33-03 TT (\$6,057.78)		11/13/13			
26481 11-000-217-320-800-14-33-03 TT (\$3,971.62)		11/13/13			
26493 11-204-100-610-000-14-33-03 TT \$3.47		11/21/13			
11-215-100-101-001-14-33-02 SALARIES TEACHERS PSH	\$210,995.00	\$22,812.35		\$207,266.00	-2%
26499 11-213-100-101-001-14-33-02 TT \$19,083.35		11/18/13			
11-230-100-101-031-00-33-02 DISTRICT EXPENSE - BSI	\$4,881.00	\$4,823.57		\$0.00	-100%
26559 11-214-100-106-701-14-33-02 TT (\$57.43)		11/27/13			
11-230-100-610-000-23-33-03 BSI-ENGLISH TEACHING SUPPLIES	\$3,000.00	(\$282.42)		\$2,717.64	-9%
26492 11-230-100-610-253-25-33-03 TT \$0.06		11/21/13			
11-230-100-610-253-25-33-03 BSI-MATH WORKBOOKS	\$2,400.00	\$0.00		\$2,399.94	-0%
26492 11-230-100-610-000-23-33-03 TT (\$0.06)		11/21/13			
11-401-100-890-042-00-12-03 MUSICAL	\$15,000.00	\$922.68		\$18,314.30	22%
26545 11-401-100-890-295-00-12-03 TT \$2,391.62		11/27/13			
11-401-100-890-295-00-12-03 SCARLET LETTER HS	\$3,200.00	\$0.00		\$808.38	-75%
26545 11-401-100-890-042-00-12-03 TT (\$2,391.62)		11/27/13			
11-402-100-610-322-41-12-03 FOOTBALL	\$7,300.00	\$1,623.89		\$8,913.89	22%
26491 11-402-100-610-328-41-12-03 TT (\$10.00)		11/21/13			
11-402-100-610-328-41-12-03 SWIMMING	\$1,500.00	\$133.58		\$1,643.58	10%
26491 11-402-100-610-322-41-12-03 TT \$10.00		11/21/13			
Total for Just Accounts Listed	\$28,879,809.00	\$226,665.63		\$29,974,744.43	4%
FUND 13 SPECIAL SCHOOLS					
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE	\$125,975.00	(\$53,414.69)		\$72,610.56	-42%
26547 13-602-100-800-299-97-33-05 TT \$50.25		11/27/13			
13-602-100-610-000-00-33-05 GENERAL SUPPLIES	\$2,112.00	\$73.31		\$2,304.20	9%
26547 13-602-100-800-299-97-33-05 TT \$118.89		11/27/13			
13-602-100-800-299-97-33-05 SUMMER CAMP TRIPS/TRANSPORT	\$56,600.00	(\$267.64)		\$39,489.02	-30%
26547 13-602-100-320-000-00-33-05 TT (\$50.25)		11/27/13			
26547 13-602-100-610-000-00-33-05 TT (\$118.89)		11/27/13			
26547 13-602-200-440-167-39-33-05 TT (\$1,152.00)		11/27/13			
26547 13-602-290-800-507-00-33-05 TT (\$553.00)		11/27/13			
26547 13-602-290-800-507-39-33-05 TT (\$23.00)		11/27/13			
26547 13-602-290-800-507-83-33-05 TT (\$273.00)		11/27/13			
26547 13-602-290-800-507-98-33-05 TT (\$104.00)		11/27/13			
26547 13-602-290-800-508-00-33-05 TT (\$754.00)		11/27/13			
26547 13-602-290-800-508-39-33-05 TT (\$27.00)		11/27/13			
26547 13-602-290-800-508-83-33-05 TT (\$393.00)		11/27/13			

Start date	7/1/2013	Period date	11/1/2013	End date	11/30/2013	Expenditure
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FUND 13 SPECIAL SCHOOLS**13-602-100-800-299-97-33-05 SUMMER CAMP TRIPS/TRANSPORT**

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13-602-290-800-508-98-33-05
13-602-290-800-509-00-33-05
13-602-290-800-509-39-33-05
13-602-290-800-509-83-33-05
13-602-290-800-509-98-33-05
13-602-290-800-514-00-33-05
13-602-290-800-514-39-33-05
13-602-290-800-514-83-33-05
13-602-290-800-517-00-33-05

Original amt

\$56,600.00

Prior xfer

(\$267.64)

Period xfer

(\$16,843.34)

Adjusted amt

\$39,489.02

% Chg

-30%

13-602-200-440-167-39-33-05**COPY CENTER LEASE PUR/RENTAL**

26547

13-602-100-800-299-97-33-05

Original amt

\$54,291.00

Prior xfer

\$6,286.32

Period xfer

\$1,152.00

Adjusted amt

\$61,729.32

% Chg

14%

13-602-290-800-507-00-33-05**COMM SCH PENSIONS**

26547

13-602-100-800-299-97-33-05

Original amt

\$10,997.00

Prior xfer

\$0.00

Period xfer

\$553.00

Adjusted amt

\$11,550.00

% Chg

5%

13-602-290-800-507-39-33-05**PENSION**

26547

13-602-100-800-299-97-33-05

Original amt

\$857.00

Prior xfer

\$0.00

Period xfer

\$23.00

Adjusted amt

\$880.00

% Chg

3%

13-602-290-800-507-83-33-05**AFTER CARE PENSIONS**

26547

13-602-100-800-299-97-33-05

Original amt

\$13,342.00

Prior xfer

\$0.00

Period xfer

\$273.00

Adjusted amt

\$13,615.00

% Chg

2%

13-602-290-800-507-98-33-05**KECO PENSIONS**

26547

13-602-100-800-299-97-33-05

Original amt

\$0.00

Prior xfer

\$2,796.00

Period xfer

\$104.00

Adjusted amt

\$2,900.00

% Chg

0%

13-602-290-800-508-00-33-05**COMM SCH SOCIAL SECURITY**

26547

13-602-100-800-299-97-33-05

Original amt

\$15,296.00

Prior xfer

\$0.00

Period xfer

\$754.00

Adjusted amt

\$16,050.00

% Chg

5%

13-602-290-800-508-39-33-05**COPY CENTER FICA**

26547

13-602-100-800-299-97-33-05

Original amt

\$1,193.00

Prior xfer

\$0.00

Period xfer

\$27.00

Adjusted amt

\$1,220.00

% Chg

2%

13-602-290-800-508-83-33-05**AFTER CARE SOCIAL SECURITY**

26547

13-602-100-800-299-97-33-05

Original amt

\$18,557.00

Prior xfer

\$0.00

Period xfer

\$393.00

Adjusted amt

\$18,950.00

% Chg

2%

13-602-290-800-508-98-33-05**KECO SOCIAL SECURITY**

26547

13-602-100-800-299-97-33-05

Original amt

\$0.00

Prior xfer

\$3,889.00

Period xfer

\$101.00

Adjusted amt

\$3,990.00

% Chg

0%

13-602-290-800-509-00-33-05**COMM SCH UNEMPLOYMENT**

26547

13-602-100-800-299-97-33-05

Original amt

\$1,999.00

Prior xfer

\$0.00

Period xfer

\$121.00

Adjusted amt

\$2,120.00

% Chg

6%

13-602-290-800-509-39-33-05**COPY CENTER SUI**

26547

13-602-100-800-299-97-33-05

Original amt

\$155.00

Prior xfer

\$0.00

Period xfer

\$10.00

Adjusted amt

\$165.00

% Chg

6%

13-602-290-800-509-83-33-05**AFTER CARE UNEMPLOYMENT**

26547

13-602-100-800-299-97-33-05

Original amt

\$2,425.00

Prior xfer

\$0.00

Period xfer

\$60.00

Adjusted amt

\$2,485.00

% Chg

2%

13-602-290-800-509-98-33-05**KECO UNEMPLOYMENT**

26547

13-602-100-800-299-97-33-05

Original amt

\$0.00

Prior xfer

\$508.00

Period xfer

\$12.00

Adjusted amt

\$520.00

% Chg

0%

13-602-290-800-514-00-33-05**COMM SCH WORKERS' COMP**

26547

13-602-100-800-299-97-33-05

Original amt

\$1,599.00

Prior xfer

\$0.00

Period xfer

\$81.00

Adjusted amt

\$1,680.00

% Chg

5%

13-602-290-800-514-39-33-05**COPY CENTER WORKERS COMP**

26547

13-602-100-800-299-97-33-05

Original amt

\$124.00

Prior xfer

\$0.00

Period xfer

\$6.00

Adjusted amt

\$130.00

% Chg

5%

Expenditure

Start date 7/1/2013 Period date 11/1/2013 End date 11/30/2013

FUND 13 SPECIAL SCHOOLS

13-602-290-800-514-83-33-05 AFTER CARE WORKERS' COMP

26547 13-602-100-800-299-97-33-05 TT

13-602-290-800-517-00-33-05 COMM SCH HEALTH INSIDENTAL

26547 13-602-100-800-299-97-33-05 TT

Total for Just Accounts Listed

FUND 20 SPECIAL REVENUE FUNDS

20-231-100-100-000-00-33-03 TITLE I SAL TUTORING

26483 20-231-100-100-000-00-33-03 TT

26484 20-231-200-200-000-00-33-03 TT

20-231-100-100-000-00-33-03 TITLE I SAL TEACHERS CURRENT

26483 20-231-100-100-000-00-33-03 TT

20-231-100-600-000-00-33-03 TITLE I SUPPLIES

26484 20-231-200-200-000-00-33-03 TT

20-231-200-200-000-00-33-03 TITLE I SUPPORT SERVICES

26484 20-231-100-100-000-00-33-03 TT

26484 20-231-100-600-000-00-33-03 TT

26484 20-231-200-200-000-00-33-03 TT

20-231-200-201-000-00-33-03 TITLE I SUPP SERV TUTORING

26484 20-231-200-200-000-00-33-03 TT

20-241-100-100-000-00-33-03 TITLE IIIA SAL PERS SRV CURRNT

26485 20-241-100-600-000-00-33-03 TT

26485 20-241-200-500-000-00-33-03 TT

20-241-100-600-000-00-33-03 TITLE IIIA SUPPLIES & MAT'L S

26485 20-241-100-100-000-00-33-03 TT

26486 20-241-200-200-000-00-33-03 TT

20-241-200-200-000-00-33-03 TITLE IIIA SUP SER-EMP BENEFIT

26486 20-241-100-600-000-00-33-03 TT

20-241-200-500-000-00-33-03 TITLE IIIA SUP SVC-PURCH SERV

26485 20-241-100-100-000-00-33-03 TT

20-270-200-100-000-00-33-03 TITLE II SAL PERS SRV CURRENT

26478 20-270-200-500-000-00-33-03 TT

20-270-200-320-000-00-33-03 TITLE II PURC PROF STAFF CURR

26478 20-270-200-500-000-00-33-03 TT

20-270-200-500-000-00-33-03 TITLE II PURCHASED PROF STAFF

26478 20-270-200-100-000-00-33-03 TT

26478 20-270-200-320-000-00-33-03 TT

20-439-100-610-000-00-04-03 PTA DONATIONS-WESTMORELAND SCH

26525

BUDGET INCREASE-WESTM PTO DON

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$1,940.00	\$0.00 11/27/13	\$55.00 \$55.00	\$1,995.00	3%
\$33,057.00	\$0.00 11/27/13	\$12,949.20 \$12,949.20	\$46,006.20	39%
\$340,519.00	(\$40,129.70)	\$0.00	\$300,389.30	-12%
\$0.00	\$0.00 11/13/13 11/13/13	\$11,947.00 \$10,959.00 \$988.00	\$11,947.00	0%
\$110,000.00	\$1,829.00 11/13/13	(\$10,959.00) (\$10,959.00)	\$100,870.00	-8%
\$6,472.00	(\$3,412.00) 11/13/13	\$618.00 \$618.00	\$3,678.00	-43%
\$22,000.00	\$3,721.00 11/13/13 11/13/13 11/13/13	(\$2,520.00) (\$988.00) (\$618.00) (\$914.00)	\$23,201.00	5%
\$0.00	\$0.00 11/13/13	\$914.00 \$914.00	\$914.00	0%
\$27,200.00	\$4,800.00 11/13/13 11/13/13	(\$5,992.00) (\$4,992.00) (\$1,000.00)	\$26,008.00	-4%
\$0.00	\$1,690.00 11/13/13 11/13/13	\$5,450.00 \$4,992.00 \$458.00	\$7,140.00	0%
\$5,440.00	(\$2,992.00) 11/13/13	(\$458.00) (\$458.00)	\$1,990.00	-63%
\$0.00	\$3,000.00 11/13/13	\$1,000.00 \$1,000.00	\$4,000.00	0%
\$0.00	\$0.00 11/04/13	\$10,400.00 \$10,400.00	\$10,400.00	0%
\$5,000.00	(\$5,000.00) 11/04/13	\$17,800.00 \$17,800.00	\$17,800.00	256%
\$0.00	\$28,200.00 11/04/13 11/04/13	(\$28,200.00) (\$10,400.00) (\$17,800.00)	\$0.00	0%
\$0.00	\$3,169.81 11/17/13	\$1,006.20 \$1,006.20	\$4,176.01	0%

Start date 7/1/2013 Period date 11/1/2013 End date 11/30/2013 Expenditure

FUND 20 SPECIAL REVENUE FUNDS

20-439-100-610-000-00-10-03 PTO DONATIONS- THOMAS JEFFER

26526

BUDGET INCREASE-TJMS PTO DON

Total for Just Accounts Listed

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$0.00	\$10,907.48 11/17/13	\$2,695.39 \$2,695.39	\$13,602.87	0%
\$176,112.00	\$45,913.29	\$3,701.59	\$225,726.88	28%