

Regular Monthly Meeting
April 25, 2013

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Rm. # 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, on **Thursday, April 25, 2013.**

The meeting was called to order by President Rosenberg at 7:35 P.M.

ROLL CALL:

Members Present

Mr. Banta, Mrs. Frenkel, Ms. Gioia, Mr. Klein, Mr. Mancinelli, Ms. Quackenbush (arrived @ 7:30 p.m.), Mr. Rosenberg, Mrs. Wallace

Members Absent

Mr. Spindel

Others Present

Mr. Bruce Watson, Superintendent of Schools
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Ms. Natalie Lacatena, Assistant Superintendent of Education
Mrs. Lisa Panagia, Director of Human Resources
Mr. Andrew Schwartz, Esq. Board Attorney

Public Present

There were approximately 8 members of the public present.

Flag Salute

The flag salute was led by Daniel Choi of Milnes School.

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mr. Mancinelli moved and Mr. Klein seconded the motion that the Minutes of the Public Hearing Adoption of 2013-2014 School Year Budget/Regular Monthly Meeting of March 21, 2013; Executive Closed Session of March 21, 2013; and the Executive Closed Session of April 1, 2013 be approved as submitted.

All Members voted in the affirmative.

**8-0-0
Motion Carried**

Mr. Watson and Mr. Rosenberg presented Daniel Choi of the Milnes Elementary School a certificate for winning the Fourth Grade Spelling Bee Contest sponsored by the Fair Lawn Rotary Club.

Board Comments

Mrs. Wallace offered congratulations to all the teachers that were named "Teacher of the Year" for their respective schools. These teachers will be honored at the Board Meeting on May 16, 2013.

Mr. Rosenberg asked for a moment of silence in the memory of Nancy Wallace, a former BOE Member, who had passed away.

Mr. Rosenberg also extended his condolences to the family of Joy Campenella. She was a former nurse and play director in District.

Board Members offered their condolences to the families of both families and shared many happy memories of them.

Mr. Rosenberg reported on the many highlight events throughout the District, including last night's Spelling Bee, 10 year anniversary of Mary Anne Collura Memorial, student charity award, tour of Special Education programs with Dr. Beam. He felt all activities were very impressive.

Mr. Watson reported on the required semi-annual HIB and Violence and Vandalism incidents.

Mrs. Suzanne Gons presented the Professional Development Plan for the District.

Superintendent's Comments

Mr. Watson touched on many happenings in the District.

- Senior Prom this evening
- April In-service training for the Strong Model
- Mr. Ron Durso, Science & Technology Supervisor being nominated for the Outstanding Technology Education Supervisor
- STEM Career Night at the High School on February 28th
- Attendance at SNAP Conference in Garfield
- Memorial students named as finalists in "Don't Stand By for Bullying" Contest
- Fair Lawn Musical "Runaways" and awards that it has won as well as others they are still waiting to hear about
- Lyncrest's Environmental Center re-opening
- Induction ceremony for the Mathematic National Honor Society, Fair Lawn Chapter
- Various titles and placements that our High School Athletic Teams received

Mr. Rosenberg stated that all the various awards and involvements are a testament to the excellence of staff and the Board.

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Enrollments

March 2013													Totals	
							Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Including Special Ed	
School	K	1	2	3	4	5	3/31/13	2/29/12	2/29/12	6/30/12	6/30/12	3/31/13	3/31/13	
Edison												103	103	
Forrest	34	38	48	42	40	50	252	245	7	248	4	36	288	
Lyncrest	26	30	37	42	39	43	217	220	-3	221	-4	0	217	
Milnes	35	76	66	48	82	53	360	351	9	349	11	32	392	
Radburn	52	64	63	57	58	50	344	334	10	334	10	29	373	
Warren Point	51	51	62	72	66	84	386	419	-33	421	-35	14	400	
Westmoreland	42	35	43	50	45	42	257	255	2	256	1	0	257	
Total	240	294	319	311	330	322	1,816	1,824	-8	1,829	-13	214	2,030	
Middle Schools		6	7	8										
Memorial		136	137	143			416	428	-12	430	-14	28	444	
Thomas Jefferson		199	217	190			606	660	-54	660	-54	24	630	
Total		335	354	333			1,022	1,088	-66	1,090	-68	52	1,074	
High School		9	10	11	12									
		374	373	364	392		1,503	1,487	16	1,484	19	45	1,548	
Special Classes							311	297	14	307	4			
Total All Schools							4,652	4,696	-44	4,710	-58	311	4,652	

The following drills were held during the month of March, 2013:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill	March 27, 2013	2	minutes,	27	seconds
Lockdown Armed Intruder	March 14, 2013	5	minutes,	0	seconds
<u>Lyncrest</u>					
Fire Drill	March 7, 2013	1	minute,	4	seconds
Bomb Scare Drill	March 4, 2013	1	minute,	6	seconds
<u>Milnes</u>					
Fire Drill	March 1, 2013	1	minute,	13	seconds
Shelter in Place	March 6, 2013	2	minutes,	0	seconds
<u>Radburn</u>					
Fire Drill	March 27, 2013	1	minute,	20	seconds
Gas Leak Evacuation Drill	March 28, 2013	1	minute,	12	seconds
<u>Warren Point</u>					
Fire Drill	March 5, 2013	1	minute,	15	seconds
Lockout-Inside Classroom	March 27, 2013	4	minutes,	0	seconds
<u>Westmoreland</u>					
Fire Drill	March 27, 2013	2	minutes,	38	seconds
Inside Shooter Lockdown	March 12, 2013	2	minutes,	0	seconds
<u>Memorial</u>					
Fire Drill	March 20, 2013	2	minutes,	14	seconds
Lockdown Drill	March 25, 2013	5	minutes,	3	seconds
<u>Thomas Jefferson</u>					
Fire Drill	March 14, 2013	2	minutes,	33	seconds
Lockdown Drill	March 12, 2013	3	minutes,	11	seconds
<u>High School</u>					
Fire Drill	March 26, 2013	1	minute,	58	seconds
Lockdown	March 15, 2013	2	minutes,	4	seconds
<u>Edison</u>					
Fire Drill	March 26, 2013	1	minute,	27	seconds
Lockdown-Intruder Drill	March 14, 2013	6	minute,	0	seconds

The following items are brought to the Board of Education for action:

1. **Support New Jersey Schools on the Enrollment of Resident Children**

WHEREAS, the Department of Education has recommended to the New Jersey State Legislature that the funding of our public schools in the State of New Jersey shall be based upon the average daily attendance of school children which is contrary to current law (The School Funding Reform Act of 2008) which provides funding on the basis of average daily enrollment, **and**

WHEREAS, the Department of Education has determined that an appropriate average daily attendance rate of 96% shall be the level of attendance for all New Jersey school districts, and districts that demonstrate an attendance rate of less than 96% shall suffer a loss of school aid for the 2013/2014 school year, **and**

WHEREAS, a 96% attendance rate is equal to a child being absent from school no more than seven days in one school year, **and**

WHEREAS, it is the opinion of the Fair Lawn Board of Education that a 96% attendance rate is an arbitrary standard to apply to all New Jersey School Districts and is contrary to the history of funding in this State and the School Funding Reform Act of 2008, **and**

WHEREAS, New Jersey school districts must staff, equip, feed, and transport our children based upon the enrollment of students, and we do not send teachers home, or stop the buses, or turn off the lights, or sell their textbooks when a child is absent for health or other family reasons, **and**

WHEREAS, the recommendation of the Department of Education to penalize districts by reducing school aid when a district cannot demonstrate an average daily attendance in excess of 96% simply shifts the burden to support a thorough and efficient education to the local taxpayer,

NOW THEREFORE BE IT RESOLVED THAT the Fair Lawn Board of Education does hereby declare that the recommendation of the Department of Education to provide school funding based upon the attendance of children for the 2013/2014 school year is contrary to current law and fails to recognize that districts provide staff and resources for an adequate public education for all "enrolled" resident children in their school district, **and**

BE IT FURTHER RESOLVED THAT the Fair Lawn Board of Education hereby request its local legislators in particular and all legislators in general to reject the recommendation of the N.J. Department of Education to fund the public schools of the State of New Jersey based upon the attendance of resident children and to comply with our current school funding law which provides State support based upon the enrollment of resident school children.

2. **Resolution to Oppose S-1191 / A-3627 (Undermining a School Board's Ability to Subcontract Services)**

WHEREAS, New Jersey's boards of education represent the community's interests in the governance and budget oversight of school districts that collectively serve the health and educational needs of nearly 1.4 million children; **AND**

WHEREAS, school boards continually strive to provide cost-effective ways to deliver services, which will free up additional funds to be used in the classroom or for property-tax relief; **AND**

WHEREAS, many New Jersey school boards have found subcontracting of services such as transportation, cafeteria and maintenance is an option that has saved millions of tax dollars every year; **AND**

WHEREAS, 40 percent of school districts responded to a 2009 survey conducted by the New Jersey School Boards Association, which found the responding districts saved more than \$34 million annually through subcontracting services; **AND**

WHEREAS, Senate Bill 1191 and Assembly Bill 3627 of the 2012-2013 Legislative Session is a union-backed bill that would place severe obstacles in the way of a school board's ability to subcontract services and save tax dollars; **AND**

WHEREAS, the sole purpose of Senate Bill 1191 and Assembly Bill 3627 is to undermine a board's ability to subcontract services, thereby increasing school employees and increasing the rolls of union membership, which generates more dues for union coffers; **AND**

WHEREAS, Senate Bill 1191 and Assembly Bill 3627 would remove a school board's option to subcontract services, thereby diverting funds from the classroom and burdening property taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Fair Lawn Board of Education, in its continued effort to provide cost-effective school operations to the community, opposes Senate Bill 1191 and Assembly Bill 3627; **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education calls on the New Jersey Legislature to reject any such measures that will have the effect of depleting limited resources from our classroom; **AND BE IT FURTHER**

RESOLVED, that a copy of this resolution shall be forwarded to members of the Fair Lawn legislative district delegation, legislative leadership and to the Governor of the State of New Jersey, and to the New Jersey School Boards Association.

3. **School Violence and HIB Reports - Public Hearing**

RESOLVED, that the Vandalism, Violence, and Substance Abuse Incident Report, and Harassment, Intimidation, and Bullying (HIB) information, for the period beginning September 1, 2012 and ending December 31, 2012, as submitted to the State Department on January 18, 2013, was reviewed at the April 25, 2013 meeting with the intent of answering any questions that may come from the public in accordance with P.L.210, c.122.

4. **School Violence/Vandalism and Harassment/Intimidation/Bullying Reports - P.L. 2010,c.122**

As indicated on the **attached**, Mr. Watson presented the entire report for the Archived Data of the Electronic Violence and Vandalism Report System along with the District's version of Harassment, Intimidation and Bullying (HIB) for the period of September 2012 through December 2012. Detailed reports are available in the Superintendent's office indicating **18** incidents of Violence and Vandalism, and **6** incidents reported for HIB.

5. **Approval of Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2012/13 school year, in accordance with Board Policy #6173.

6. **Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

7. **Attendance at Conference, Convention, Workshop**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the Districts travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Ratify – Preventing Academic Failure (PAF), February 7, 14, 28, March 7, 14, 2013, New York, New York

Patricia Eichenlaub, Warren Point & Forrest
CODE: 11-000-219-580-000-14-33-00

\$650.00

Attendance at Conference, Convention, Workshop (continued)

National Principals Leadership Institute, July 13-19, 2013, New York, New York

Joseph Fulco, Principal, Milnes	\$2,375
Sherrie Galofaro, Principal, TJMS	\$2,375

CODE: 11-000-223-580-049-00-33-03

8. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2013-2014 School Year, at the locations and time frame assigned to each:

Eric Noll Kean University	Student Teaching Time Frame: September – October 2013 Cooperating Teacher: Jason Becker Location: Milnes
Janine M. Califano Felician College	Student Teaching Time Frame: September 3 - December 3, 2013 Cooperating Teacher: Peter Pitrelli and/or Dawn Canestrino Location: Edison

9. Approval of Extracurricular Trips

That the Board approve the extracurricular trips as outlined below:

- a. That the Board ratify a trip by the **FLHS Model UN Club** to attend a **Model UN Conference** at New Milford High School, New Milford, NJ, on **April 23 and 24, 2013**. Approximately 12 students and 2 chaperones will participate at a **cost of \$163.64 to the Board**, to cover the cost of **transportation**.
- b. That the Board approve a trip by the **Warren Point Third Grade** to the **Bronx Zoo**, Bronx, New York, on **June 12, 2013**. Approximately 72 students and 8 chaperones will participate at **no cost to the Board**.
- c. That the Board approve a trip by the **FLHS** students who participated in the **Spring Musical** to attend the **awards ceremony** at the **Paper Mill Playhouse, Millburn, NJ**, on **June 4, 2013**. Approximately 30 students and 2 chaperones will participate at a **cost of \$170.00 to the Board**, to cover the cost of **transportation**.
- d. That the Board approve a trip by the **FLHS** students who participated in the **Spring Musical** to attend the **Metro Awards** at the **Paramount Theatre, Peekskill, NY**, on **June 3, 2013**. Approximately 30 students and 2 chaperones will participate at a **cost of \$170.00 to the Board**, to cover the cost of **transportation**.

Approval of Extracurricular Trips (continued)

- e. That the Board approve a trip by the **Forrest Elementary School Grade 5** students to the **Metropolitan Museum of Art, New York City**, on **June 5, 2012**. Approximately 57 students and 23 chaperones will participate at **no cost to the Board**.
- f. That the Board approve a trip by the **FLHS Bridges II** students to the **Palisades Center, West Nyack, NY**, on **May 1, 2013**. Approximately 9 students and 4 chaperones will participate at **no cost to the Board**.
- g. That the Board approve a trip by the **FLHS 11th Grade U.S. History II** classes to the **American Museum of Natural History, New York City, NY**, on **May 8, 2013**. Approximately 30 students and 4 chaperones will participate at **no cost to the Board**.
- h. That the Board approve a trip by the **Forrest 5th Grade** to the **Minskoff Theater, New York City** to see **The Lion King** on **May 29, 2013**. Approximately 57 students and 31 chaperones will participate at **no cost to the Board**. Private transportation will be used.
- i. That the Board approve a trip by the **FLHS 11th and 12th Grade Social Studies** students to the **Federal Bank of New York, New York City, New York**, on **May 29, 2012**. Approximately 36 students and 2 chaperones will participate at **no cost to the Board**.

10. Approve Textbook Adoption

That the Board of Education approve the adoption of the following textbooks for the 2013/2014 school year:

Title:	Glencoe Middle School Physical iScience
Author:	N/A
Copyright:	2012
Publisher:	Glencoe McGraw Hill
Cost:	\$86.52
Quantity:	370 (the company is not charging for 60, which we have for a pilot)

Title:	Forensic Science: Fundamentals & Investigation
Author:	Anthony J. Bertino
Publisher:	South Western Cengage Learning
Cost:	\$100 (includes eBook)
Quantity:	24

Title:	Literature
Author:	N/A
Copyright:	2012
Publisher:	Houghton Mifflin Harcourt
Cost:	\$86.70
Quantity:	258 desk copies, 50 interactive readers and 7 year agreement for online access for all Grade 8 students

Approve Textbook Adoption (continued)

Title: SRA Number Worlds A Prevention/Intervention Math Program
Author: Sharon Griffin, Ph.D.
Copyright: 2007
Publisher: McGraw Hill
Cost: \$742.11 (per classroom)
Quantity: 2

11. Approval of Summer Music Enrichment Program

That the Board approve compensation for the staff members listed below, for the Summer 2013 Summer Enrichment Music Program, for the period of July 1, through August 1, 2013. This program is **totally funded by tuition** and there is **no cost to the Board**.

<u>NAME</u>	<u>POSITION</u>	<u>TOTAL COMPENSATION</u>
Paul Kafer	Director/Teacher	\$5,848.00
George Glock	Teacher	\$3,216.40
Jamie Szienberg	Teacher	\$3,216.40
Alex Knox	Teacher	\$3,216.40
Carlos Barriento	Teacher	\$3,216.40
Alina Vayner	Teacher	\$3,216.40

12. Approve Professional Development Plan - 2013-2014

That the Board approve the 2013-2014 Fair Lawn Board of Education Professional Development Plan. A copy is on file in the Office of the Assistant Superintendent.

13. Approve District Three Year Technology Plan - 2013-2016

That the Board approve the submission of the District Three Year Technology Plan (2013-2016), as submitted to the County Office, April 4, 2013. A copy is on file in the Office of the Assistant Superintendent.

14. Bedside Home Instruction

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated for the 2012-2013 school year, in accordance with Board Policy #6173.

15. Resignation of Certificated Personnel – 2012/2013 School Year

That the resignation, for the following certificated personnel, for the 2012/13 school year, be approved:

Elizabeth Lafargue, Science/Physics Teacher, High School, effective Thursday, June 27, 2013.

16. Ratification of Appointment of Non-Certificated Personnel – 2012/2013 School Year

That the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective April 1, 2013, be ratified:

Kara Covello, Paraprofessional, Forrest School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-190-100-106-701-00-33-02 (New Position)

17. Approval of Appointment of Non-Certificated Personnel – 2012/2013 School Year

That the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries, effective April 29, 2013, be approved:

Kristen Campanile, Clerk Aide, Community School
20 hours/maximum per week @ \$15.90/hour
CODE: 13-602-240-105-801-00-33-05 (New Position)

18. Approval of Appointment of Non-Certificated Personnel - 2013/2014 School Year

That the appointment of the following non-certificated personnel, for the 2013/2014 school year, in accordance with the 2013/2014 Hourly Rate Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association of Educational Secretaries, effective September 1, 2013, be approved:

Jacquelyn Piccininni, Clerk Aide, Radburn School
22.5 hours/maximum per week @ \$16.25/hour
CODE: 11-000-240-105-801-00-06-02 (Replaces P. Gons)

19. Approval of Appointment of Non-Certificated Personnel - 2013/2014 School Year

That the Board of Education approve the appointment of the following non-certificated personnel, for the 2013/2014 school year, in accordance with the 2012/2013* Hourly Rate Schedule of the Fair Lawn Board of Education, effective September 9, 2013:

Wendy Feola, Lunchroom Aide, Lyncrest School
5 sessions/maximum per week @ \$25.34*/session
CODE: 11-000-262-107-701-00-33-02 (Replaces P. Wilmot)

**Until such time as the new hourly rates are approved*

20. Approval of Appointment of Certificated Personnel - 2013/2014 School Year

That the appointment of the following certificated personnel for the 2013/2014 school year, effective September 1, 2013, in accordance with the 2012/2013* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Nicole Boglivi**, LDT-C, Thomas Jefferson Middle School, effective September 1, 2013
M.A., Step 3, \$59,090.*

CODE: 11-000-219-104-205-14-33-02 (Replacement position)
- b. **Kunal Patel**, Elementary Teacher, Grade 5, Milnes School, effective September 1, 2013
M.A., Step 2, \$58,580.00*

CODE: 11-120-100-101-001-00-07-02 (Replacement position)
- c. **Heather Weaver**, Speech Therapist, District, effective September 1, 2013.
M.A. +15, Step 8, \$64,160.*

CODE: 11-000-216-101-001-14-33-02 (New Position)
- d. **Jenna Pierro**, Elementary Teacher, Grade 2, Milnes School, effective September 1, 2013. M.A., Step 6, \$60,860.*

CODE: 11-120-100-101-001-00-07-02 (New Position)
- e. **Marguerite McKenzie**, Elementary Teacher, Grade 2, Westmoreland School, effective September 1, 2013. B.A. +15, Step 1, \$52,370.*

CODE: 11-120-100-101-001-00-04-02 (Replacement position)
- f. **Christine Pansini**, Elementary Teacher, Grade 3, Milnes School, effective September 1, 2013. M.A., Step 2, \$58,580.*

CODE: 11-120-100-101-001-00-07-02 (Replacement position)
- g. **Katy Young**, Chinese Teacher, Memorial Middle School, effective September 1, 2013.
M.A., Step 2, \$58,580.*

CODE: 11-130-100-101-001-00-11-02 (Replacement position)
- h. **Mary Shabo**, Elementary Teacher, Grade 3, Milnes School, (long term substitute under contract), effective September 1, 2013 through June 30, 2014 M.A., Step 1, \$58,070.*

CODE: 11-120-100-101-001-00-07-02 (Replacement position – CRL)

Approval of Appointment of Certificated Personnel - 2013/2014 School Year (continued)

- i. **Nicole Carbone**, Special Education Teacher, Milnes School, effective September 1, 2013 M.A. +15, Step 10, \$67,960.*

CODE: 11-204-100-101-001-14-33-02 (Replacement position)

* *Until such time as a successor agreement is reached.*

21. Approval of Extra Instructional Time - Certificated Personnel - 2012/2013 School Year

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2012/2013 school year, effective June 1, 2013 through the remainder of the 2012/2013 school year, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

- a. **Paula Pluchino**, Math Teacher, High School, 1/5 of a sixth period
- b. **Brian Lariviere**, Math Teacher, High School, 1/5 of a sixth period
- c. **Melissa McInerney**, Math Teacher, High School, 1/5 of a sixth period
- d. **Bryan McCourt**, Math Teacher, High School, 1/5 of a sixth period
- e. **Marco Infante**, Math Teacher, High School, 1/5 of a sixth period

22. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective April 26, 2013.

23. Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2012/13 School Year, effective April 26, 2013:

- a. **Martha Carlucci**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Sari Weinstein**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Jesus Rivera**, Non-Certificated Substitute, Bus Driver Substitute

24. **Ratification of Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be ratified:

Sharon Bragin, Special Education Teacher, Thomas Jefferson Middle School, effective Tuesday, March 26, 2013 through Friday, April 5, 2013 for medical reasons.

25. **Ratification of Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be ratified:

- a. **Sergio Flores**, Bus Driver, Bergen Avenue, effective Tuesday, March 26, 2013, through Monday, April 29, 2013 for medical reasons.
- b. **Michelle Stack**, Lunchroom Aide, Thomas Jefferson Middle School, effective Wednesday, April 3, 2013 through Friday, April 12, 2013 for medical reasons.

26. **Salary Adjustment to Higher Degree Status - 2012/2013 School Year**

That the Board of Education approve payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2012, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

Eileen Yeager, Substance Abuse Coordinator, Thomas Jefferson & Memorial Middle Schools

FROM: M.A. +15, Step 15, \$80,670.
TO: M.A. + 30, Step 15, \$86,520.

FROM CODE: 11-130-100-101-026-00-30-02
TO CODE: 11-000-218-104-201-00-33-02

27. Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2012/13 School Year

That the Board of Education approve payment in the amount indicated below to the staff member listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2013, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

Jennifer Bell, Elementary Teacher, Warren Point School

FROM: M.A. +15, Step 7, \$62,360.
TO: M.A. + 30, Step 7, \$68,210.

FROM CODE: 11-120-100-101-026-00-29-02
TO CODE: 11-120-100-101-001-00-01-02

28. Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2012/2013 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2012/2013 school year:

- a. **Jamie Hanselman**, Special Education Teacher, Forrest School, effective Tuesday, April 23, 2013 through the remainder of the 2012/2013 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Jason Becker**, Physical Education Teacher, Milnes School, effective Thursday, April 11, 2013 through Friday, May 10, 2013, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

29. Return of Certificated Personnel from Child Rearing Leave - 2013/14 School Year

That the following certificated personnel, currently on a leave of absence without pay for child rearing for the 2012/2013 school year, be approved to return from child rearing leave for the 2013/2014 school year, effective September 1, 2013:

- a. **Kristen Macchio**, Science Teacher, High School
- b. **Allison Salmond**, Special Education Teacher, Milnes School
- c. **Valerie Mazza**, Elementary Teacher, Forrest School

30. **Extended Leave of Absence Without Pay - Child Rearing – Certificated Personnel – 2013/2014 School Year**

That an extended leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2013/2014 school year:

- a. **Julie LaGrotteria**, Business Education Teacher, High School, effective September 1, 2013 through June 30, 2014.
- b. **Christina Su**, Elementary Teacher, Milnes School, effective September 1, 2013 through June 30, 2014.
- c. **Jamie Hanselman**, Special Education Teacher, Forrest School, effective September 1, 2013 through June 30, 2014.

31. **Appointment of Summer School Director - Summer 2013**

That the Board of Education approve the appointment of the following administrative personnel, for the Summer 2013, as indicated:

Timothy Wilson, Director of Summer School, from Monday, July 1, 2013 through Friday, August 2, 2013, at a stipend of \$7,800.

CODE: 13-425-221-102-202-00-33-03

32. **Authorization to Enter into Contract with The Substitute Service, LLC - 2013/2014 School Year**

That the Board of Education authorize a contract with The Substitute Service, LLC., Florham Park, N.J., to provide substitute placement services for the 2013/2014 school year, at a cost of \$15,645.00 per year, to be paid monthly, effective September 1, 2013 through June 30, 2014.

CODE: 11-000-251-330-805-00-33-02

33. **Change in Assignment Secretarial Personnel – 2013/2014 School Year**

That a change in assignment of the following secretarial personnel, for the 2013/2014 school year, effective September 1, 2013, be approved:

Dolores Connolly

FROM: Clerk Aide, Lyncrest School
20 hours/maximum per week @ \$14.86/hour
CODE: 11-000-240-105-801-00-08-02

TO: Secretary, Radburn School
Grade IV, Step 1, \$40,538.
CODE: 11-000-240-105-901-00-29-02

34. Authorization to Approve Employment Separation Agreement for the 2012/2013 School Year

RESOVLED, upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education approve the Employment Separation Agreement between the Board and employee number 1100, on file in the office of the Director of Human Resources, and authorize its President and Secretary to execute same on behalf of the Board; and be it execute same on behalf of the Board; **AND IT IS**

FURTHER RESOLVED, that the Board hereby accept the irrevocable resignation of the employee identified above effective May 31, 2013.

35. Authorization to Approve Employment Separation Agreement for the 2012/2013 School Year

RESOLVE, upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education approve the Employment Separation Agreement between the Board and employee number 0313, on file in the office of the Director of Human Resources, and authorize its President and Secretary to execute same on behalf of the Board; and be it execute same on behalf of the Board; **AND IT IS**

FURTHER RESOLVED, that the Board hereby accept the irrevocable resignation of the employee identified above effective June 30, 2013.

36. Ratification of Disability Retirement of Custodial Personnel – 2012/2013 Fiscal Year

That the disability retirement, for the following custodial personnel, for the 2012/2013 fiscal year, be ratified:

John Di Donato, Jr., Night Custodian, Forrest School, effective at the end of the day on March 31, 2013.

37. Approval of Selectees – Bergen County Teacher/Educational Support Professionals Recognition Program - 2012/13 School Year

That the following personnel be approved as recipients of the Bergen County Teacher/Educational Support Professionals Recognition Award for the 2012/13 School Year, in accordance with the processes and procedures as outlined by the State Department of Education:

Thomas Edison School
Forrest School
Lyncrest School
Milnes School
Radburn School
Warren Point School
Westmoreland School
Memorial Middle School
Thomas Jefferson Middle School
High School

Michele Perino
Eileen Surovich
Sophia Bufis
Patricia Ward
Jennifer Dunn
Danielle Baczynski
Jennifer Romeo
Eileen Eckel
Andrew Berninger
Michael Perrotta

38. Retirement of Non-Certificated Personnel – 2013/2014 School Year

That the retirement, for the following non-certificated personnel, for the 2013/14 school year, be approved:

Winifred Illenye, Payroll Coordinator, Board Office, effective at the end of the day on December 31, 2013

Mr. Rosenberg asked for a motion to accept Motion #1 through Motion #38.

Mr. Mancinelli moved and Mrs. Wallace seconded.

All Members voted in the affirmative.

Motion #1 through Motion # 38

**8-0-0
Carried**

Business Administrators Comments

Mrs. Wilson discussed many projects that transpired over the April break and thanked all the personnel that made them possible:

- Community School had a Mini Camp @ Radburn that was very successful.
- Buildings & Grounds crew had several in-house projects as well as contracted services going on. They also had thorough cleaning projects.
- Technology upgraded all computers at Westmoreland and Milnes over the week as well as overseeing the installation of security cameras at both middle schools.
- John Lyons & Gerry Genuino volunteered their time to drive buses for the Mary Ann Collura 10th Anniversary Ceremony.

**Business Administrator/Board Secretary's Report
For the Period Ending April 25, 2013**

Information Item:

Bids Received

1. Fair Lawn High School Partial Roof Replacement-Cafeteria

Bids from the following companies were received, opened and read in the office of the Business Administrator/Board Secretary on Thursday, April 11, 2013 at 11:00 a.m.

Contractor	Arista Builders	SJ Carney Roofing	Laurant Construction	Roof Mgmt. Inc.	Integrity Roofing	P. Cipollini
Address	329 Jackson Mills Rd. Jackson, NJ 08527	76 Ashland Ave. W. Orange, NJ 07052	3 Meadows Ct. Pennington, NJ 08554	615 Wayside Road Neptune, NJ 07753	1385 Witherspoon St. Rahway, NJ 07065	203 E Blackwell St. Dover, NJ 07801
Base Bid	\$173,600	\$140,000	\$157,999	\$153,780	\$147,340	\$149,950
AA#1	5,900	7,500	16,440	21,000	12,000	8,000
AA#2	16,000	9,500	15,188	38,960	6,000	7,000
AA#3	3,500	1,500	4,000	3,600	1,000	4,000

Present at Bid Opening

<u>Company</u>	<u>Representative</u>
Laurant	Christine Canosa
Cippolini	Sergey Romanenko
Siplast	Frank Dippolito
LAN Associates	Glenn Hinksman
Fair Lawn BOE	Tom Senko
Fair Lawn BOE	Patricia De Falcon
Fair Lawn BOE	Joanne Wilson
Fair Lawn BOE	John DiPaola

2. Site Work at Fair Lawn High School Sasso Athletic Field

Bids from the following companies were received, opened and read in the office of the Business Administrator/Board Secretary on Tuesday, April 23, 2013 at 11:00 a.m.

Contractor	Dakota Excavating Contractor, Inc.	JC Landscape Const. & Mgmt	J A Alexander Incorporated
Address	481 Hackensack Ave. Hackensack, NJ	8 Industrial Rd. Pequannock, NJ	130-158 JFK Drive Bloomfield, NJ
Base Bid	\$222,000	\$261,000	\$295,000
AA #1	\$25,500	\$36,200	\$59,000

Present at Bid Opening

<u>Company</u>	<u>Representative</u>
LAN Associates	Rich Wostbrock
Fair Lawn Board of Education	Joanne Wilson
Schenck, Price, Smith & King	Eric Andrews
Fair Lawn Board of Education	Patricia De Falcon
Fair Lawn Board of Education	Tom Senko
Fair Lawn Board of Education	John DiPaola
Dakota	Janet Allen
JC Landscape Construction	Ann Paladino
J.A. Alexander	Essy Rebimbas

Action Items:

1. Second Reading and Adoption of Board Policies

That the following Board of Education Policies, which were presented to the Board for a "First Reading" on March 21, 2013, be submitted for a "Second Reading" and be adopted.

<u>Policy Number</u>	<u>Title and Description</u>
0132	Executive Authority (R)
2363	Student Use of Privately Owned Technology (N)
2415	No Child Left Behind Programs (R)
3230/4230	Outside Activities (R)
3281/4281	Inappropriate Staff Conduct (R)
6163	Advertising on School Property (N)
8505	School Nutrition (R)

(N) New
(R) Revised

2. **Discards:**

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

- a. Upright piano, located at Radburn School.
- b. Televisions located in the A-Boiler Room at the High School as follows:
Philips TV, TS3260C121, Serial #:457601343;
Sharp TV, Comp 1638; Sharp TV, Model 27C240, Serial #: A4038942876,
Comp 5249; Philips TV, Model TS3254C101, Serial #: 13646799, Comp 001301.
- c. Old/obsolete/broken technology equipment located at Edison School (list attached).
- d. Outdated Defibrillator 2007 Phillips Heartstart, Serial #A051-02079 located at Memorial.

3. **Bills Payable – Payroll**

That the Listing of Bills Payable, as of **March 28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant **No.993700** in the total amount of **\$2,598,054.74**.

That the Listing of Bills Payable, as of **April 12, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant **No.993720** in the total amount of **\$2,438,336.00**.

4. **Bills Payable**

That the Listing of Bills Payable as of **March 20, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,865.71**.

That the Listing of Bills Payable as of **March 22-28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,562,581.24**.

That the Listing of Bills Payable as of **April 3-17, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$998,523.79**.

That the Listing of Bills Payable as of **April 25, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,434,731.91**.

5. Acceptance of Donations & Gifts

That the Board accept the following gift with gratitude:

- a. 2 Smart Boards (boards only) valued at \$2200 donated by the Radburn PTA
- b. 3 Document cameras valued at \$525 donated by the Radburn PTA
- c. 1 Dell Flat Screen Monitor CN-OD5428-72872-5yjs for Mrs. Owens second grade class at Radburn School
- d. 1 Dell Flat Screen Monitor CD-D5428-72872-58632 for Mrs. Norton's second grade class at Radburn School
- e. 2 Flat screen televisions, Model #TC-L42U12, donated to Radburn School from a parent, Mr. Weismann.

6. Transfers-March 2013

That the Board authorize the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2012/2013 School Year.

7. Board Secretary's Report – March 2013

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **March 2013**, pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

8. Board Treasurer's Report –March 2013

That the Treasurer's Finance Report for the month of **March 2013**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$16,048,017.18** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

9. School Use

- a. That the Board approve the use of the Memorial back side field for the Knights of Pythias Circus on June 2, 2013 beginning 5 a.m. to 9 p.m. **Custodial charges may apply.**
- b. That the Board approve the use of the Memorial gymnasium to host a "Floor Finish Seminar" on July 16, 17, 2013 beginning 9 a.m-1 p.m.
- c. That the Board approve the use of the High School B-gym for the Fair Lawn All Sports Cutters Elite Skills Camp for Girls for the period of July 15-19, 2013 beginning at 8:30 a.m. to 12:00 p.m.
- d. That the Board approve the use of the High School A-gym for the Fair Lawn All-Sports Basketball Camp for the period of August 12-16, 2013 beginning 8:30 a.m. to 12:00 p.m.

School Use (continued)

- e. That the Board approve the use of the High School B-gym for the Fair Lawn All-Sports 3D Basketball Camp for the period of July 8-12, 2013 beginning 8:30 a.m. to 12:00 p.m.
- f. That the Board approve the use of the Edison School driveway to host a "Bike Collection" sponsored by the Fair Lawn Rotary on Sunday, April 28, 2013 beginning 11 a.m. to 4 p.m. **No custodial charges apply.**
- g. That the Board approve the use of Memorial Middle School, gymnasium, auditorium and cafeteria for Camp Cherokee and Iroquois for the period of July 1-August 9, 2013 (Monday-Friday) beginning 8 a.m.-6 p.m.
- h. That the Board approve the use of the Memorial Middle School auditorium for the Summer Concert Series, Sunday evenings for the period of July 14, 21,28, and August 4, 11, 18, 25, 2013 beginning 6:00 p.m.-10:00 p.m.
- i. That the Board approve the use of Camp Shining Star, classroom 104, for the period of July 1-August 9, 2013 (Monday-Friday) beginning 12:30 p.m.-6:00 p.m.
- j. That the Board approve the use of the High School B-gym for the Fair Lawn Wrestling Camp, for the period of July 29-August 2, 2013 beginning 8:00 a.m.-2:00 p.m. **Field charge applies.**
- k. That the Board approve the use of the High School B-gym for the Summer Volleyball Camp for the period of July 22-26, 2013 beginning 9:00 a.m. to 9:00 p.m. **Field charge applies.**

10. Approval to Apply for 2013 Local Government Energy Audit Program

That the Board authorize the application to the 2013 Bergen County Public Utilities 2013 Energy Audit Program (discussed at the Shared Services Meeting on March 28, 2013) to fund an energy audit.

11. Ratify Approval of LAN Proposal for SASSO Field Environmental Services

That the Board of Education approve the appointment of LAN Associates to provide Environmental Services related to the SASSO Field Turf Project. The estimated fee for the scope of services is \$6,200.

12. Approval to Accept Bid-Site Work at Sasso Field High School

WHEREAS, on Tuesday, April 23, 2013 , the Fair Lawn Board of Education (“Board”) held a public bid opening for the Sasso Field Site Work, at Edison School (“Project”); **AND**

WHEREAS, the Board received three (3) bids at the bid opening; **AND**

WHEREAS, the Board and the Board’s Construction Counsel & Architect evaluated the bids received and the Board has determined to award the contract for the Project; **AND**

WHEREAS, in accordance with the provisions of the Public School Contracts Law, N.J.S.A. 18A:18A-1 et seq., the Board has determined Dakota Excavating Contractor, Incorporated to be the lowest responsive and responsible bidder with a total of **\$247,500** base bid and add alternate #1 in the amount of **\$25,500**, which includes the electrical conduit rough-in.

NOW, THEREFORE, BE IT RESOLVED, that the Board make the following award of contract: **Dakota Excavating Contractor, Incorporated** is hereby awarded the contract for the Project, for the total contract sum of **\$247,500**.

BE IT FURTHER RESOLVED, that this award is subject to Dakota executing the Owner/Contractor Agreement for the Project, and providing Performance/Payment Bonds and an Insurance Certificate(s) evidencing coverage in accordance with the Project Specifications (“Contract Documents”); **AND**

BE IT FURTHER RESOLVED, that the Board Administration is authorized to immediately return the bid bonds of any other bidders, except the lowest bidders of the Project as awarded, with a letter thanking them for their participation; **AND**

BE IT FURTHER RESOLVED, that the Board Administration is authorized to return bid bonds of other bidders upon Dakota Excavating Contractor, Incorporated executing the Owner/Contractor Agreement.

13. Approval of Field Turf USA, Incorporated for Sasso Field Installation/Equipment

- a. **RESOLVED**, that the Fair Lawn Board of Education approve the proposal, dated February 8, 2013, from Field Turf USA, Incorporated to provide and install synthetic field turf. Prices are based on the Keystone Purchasing Network Purchasing program, which the Board is a member of **Contract number is: KPN201203-0**, SDA Project Number # 1450-050-13-2000. The purchase price is **\$359,739.23**.
- b. **RESOLVED**, that the Fair Lawn Board of Education approve the purchase of a football/soccer goal system and related accessories form Sportsfield Specialties in the amount of **\$15,244.80**. Prices are based upon the Keystone Purchasing Network Purchasing program which the Board is a member of. **Contract number is: KPN201302-02**.

14. **Approval of Addendum to Aramark Management Services for Custodial and Management Services for 2013-2014.**

WHEREAS, on May 19, 2011, the Fair Lawn Board of Education awarded a contract to Aramark Management Services, L.P. ("Aramark") for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A. 18A:18A-4.1 et seq.* and Aramark's response to the Board's Request for Proposals under that process; **AND**

WHEREAS, the terms of the competitive contract process provided calls for a two percent price according to the numbers released by the Division of Local Government Finance for the scope of services at the rates specified in Aramark's proposal; **AND**

NOW, THEREFORE, BE IT RESOLVED, that the parties named above desire to amend the aforesaid agreement as per **attached** agreement for **(Board Members Only)**; **AND**

FURTHER RESOLVED, that the Board President and Secretary are authorized and directed to execute said, upon approval of the form of same by the Board Attorney.

15. **Approval of Advocate School Support Solutions Proposal for On-Going Contract Monitoring of Custodial Services**

RESOLVED, that the Board approve the proposal authorizing **Advocate School Support Solutions** to monitor Custodial Services, provided by Aramark, from June 1, 2013 through June 30, 2013, for the Custodial and Management Services Contract in the amount of **\$1,138** per month; **AND BE IT**

FURTHER RESOLVED, that the Board authorize the Business Administrator/Board Secretary to execute same.

16. **Ratify Approval of Buses/Drivers for Borough of Fair Lawn Cleanup**

That the Board ratify the approval of the use of two (2) bus drivers (if required) and two (2) school buses (if required) to transport volunteers and to follow the DPW trucks around town on the following dates:

Saturday, April 20, 2013.....8:30 a.m. to 12:30 p.m.
Saturday, May 18, 2013.....8:30 a.m. to 12:30 p.m.
Saturday, October 5, 2013.....8:30 a.m. to 12:30 p.m.

The costs associated with the buses/drivers will be absorbed by the Board of Education as a shared service with the Borough of Fair Lawn.

17. Purchase of One (1) School Bus through Middlesex Regional Educational Services Cooperative

WHEREAS, the Fair Lawn Board of Education approve the purchase of one (1) Type C- 54 Passenger Diesel 254" Wheelbase Bus; **AND**

BE IT RESOLVED, that the Board approve the Middlesex Regional Education Services Cooperative School Bus Bid #MRESC11/12-46 Category List, ITEM NO. 5A Truck King International Sales & Services, Incorporated. The base bid price of said vehicle being \$78,275, adding heated mirrors, FRONT AND REAR 120,000 BTU A/C system with a 30 month warranty, upgraded 320 amp alternator for A/C, extended engine warranty 10 year/150,000 miles, and extended tow warranty 5 year/100,000 miles resulting in additional cost of \$20,562.48 for a total expenditure of \$98,837.48.

18. Approval to Amend Uniform Statement Memorandum of Agreement for Shared Services between the Fair Lawn Board of Education and the Borough of Fair Lawn for Residency Issues

WHEREAS, the Fair Lawn Board of Education and the Borough of Fair Lawn desire to amend the Uniform Statement Memorandum of Agreement, approved at the August 29, 2012 public meeting to include sharing information for verifying student residency within the Borough of Fair Lawn. The Board has developed registration procedures and established relationships with the Borough's Tax Assessor's office, the Water Department and the Fair Lawn Police Department in verifying student residence issues; **AND**

WHEREAS, a shared service will be beneficial to the residents of Fair Lawn since such an agreement may result in better use of limited school funds by ferreting out those students who do not reside in Fair Lawn; **AND**

BE IT RESOLVED by the Fair Lawn Board of Education and by the Mayor and Council of the Borough of Fair Lawn agree to amend the Uniform Statement Memorandum of Agreement to include sharing services for residency issues.

19. Payment Authorization for Superintendent's Merit Pay

WHEREAS, the New Jersey Administrative Code [6A:23A-3.1(e) 10iv] require the Board of Education to approve a Resolution certifying that a specific Quantitative Merit criterion for the Superintendent has been satisfied, **AND**

WHEREAS, the Superintendent's Merit Provisions were previously Board approved at the August 29, 2012 Public Board Meeting, and submitted to the County Office of the New Jersey Department of Education, **AND**

WHEREAS, the Executive County Superintendent approved the submitted Merit Provisions via email dated January 11, 2013, **AND**

WHEREAS, this Quantitative Merit Goal called for a greater than, or equal to, a five-percent (5%) below local limit than the regional limit for administrative costs in the 2013-2014 school budget, **AND**

Payment Authorization for Superintendent's Merit Pay (continued)

WHEREAS, the Fair Lawn administrative costs contained in the 2013-2014 approved school budget are approximately eight and nine tenths percent (8.9%) below the Regional 2013-2014 limit as depicted by the attached goal, **NOW THEREFORE BE IT**

RESOLVED, upon the approval of the Executive County Superintendent, the Fair Lawn Board of Education approve a Merit payment in the amount of \$5,527.50 to the Superintendent.

20. **Approval of Fair Lawn Community School Child Care Programs and Fee Schedule for School Year 2013-2014**

That the Board approves the **attached** fee schedule for the Fair Lawn Community School Child Care Programs for school year 2013-2014.

21. **Approval to Accept Bid-High School Cafeteria Roof Project**

WHEREAS, on Thursday, April 11, 2013, the Fair Lawn Board of Education ("Board") held a public bid opening for the Partial Roof Replacement in the High School Cafeteria, Phase 2 at Edison School ("Project"); **AND**

WHEREAS, the Board received six (6) bids at the bid opening; **AND**

WHEREAS, the Board and the Board's Construction Counsel & Architect evaluated the bids received and the Board has determined to award the contract for the Project; **AND**

WHEREAS, in accordance with the provisions of the Public School Contracts Law, N.J.S.A. 18A:18A-1 et seq., the Board has determined SJ Carney Roofing to be the lowest responsive and responsible bidder with a total of **\$158,500** (One Hundred Fifty-Eight Thousand Five Hundred Dollars).

NOW, THEREFORE, BE IT RESOLVED, that the Board make the following award of contract:

SJ Carney is hereby awarded the contract for the Project, for the total contract sum of \$158,500 which includes add alternate #1 remove existing greenhouse complete in the amount of \$7,500; add alternate #2 replace ACM transite panels at 2nd floor soffits with "Hardie Board" or equal in the amount of \$9,500, and add alternate #3 replace existing kitchen skylight with new in the amount of \$1,500.

BE IT FURTHER RESOLVED, that this award is subject to SJ Carney executing the Owner/Contractor Agreement for the Project, and providing Performance/Payment Bonds and an Insurance Certificate(s) evidencing coverage in accordance with the Project Specifications ("Contract Documents"); **AND**

BE IT FURTHER RESOLVED, that the Board Administration is authorized to immediately return the bid bonds of any other bidders, except the lowest bidders of the Project as awarded, with a letter thanking them for their participation; **AND**

BE IT FURTHER RESOLVED, that the Board Administration is authorized to return bid bonds of other bidders upon SJ Carney Roofing executing the Owner/Contractor Agreement.

22. Approval of Russian-American Community Learning Center Lease at Edison School

That the Board approve the rental on one classroom in Edison School, for the 2013-2014 School Year to the Russian American Community Learning Center, at a rate of \$3,036 per month for twelve months beginning September 1, 2013 through August 31, 2014.

23. Ratify Approval of Bargaining Agreement between the Board of Education and the Fair Lawn Custodians' Association

That the Board ratify the approval of the Bargaining Agreement between the Fair Lawn Board of Education and the Fair Lawn Custodians' Association for the period of July 1, 2011-June 30, 2014.

24. Resolution of the Board of Education of the Borough of Fair Lawn in the County OF Bergen, New Jersey Approving, on First Reading, a Refunding School Bond Ordinance Providing for the Refunding of a Portion of Its Outstanding School Bonds Dated November 15, 2004

WHEREAS, on November 15, 2004, The Board of Education of the Borough of Fair Lawn in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$23,662,000 aggregate principal amount of tax-exempt School Bonds dated November 15, 2004 (the "2004 School Bonds"); **AND**

WHEREAS, the Board has determined that the current interest rate environment may enable it to realize going-forward debt service savings for property taxpayers residing in the School District through the issuance by the Board of Refunding School Bonds (the "Refunding Bonds") to refund all or a portion of the remaining \$11,120,000 aggregate principal amount of the outstanding 2004 School Bonds maturing on February 15 in the years 2015 through 2030, inclusive (the "Refunded Bonds"); **AND**

WHEREAS, in efforts to realize such taxpayer savings, the Board now desires to adopt and enact a refunding school bond ordinance (the "Refunding Bond Ordinance") authorizing the issuance of the Refunding Bonds in an aggregate principal amount not to exceed \$11,600,000, the net proceeds of which shall be used to refund all or a portion of the Refunded Bonds in accordance with their terms.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY as follows:

Section 1. The Refunding Bond Ordinance attached hereto as Exhibit A is hereby approved. Bond Counsel is hereby authorized and directed to publish the required notice of public hearing for the Refunding Bond Ordinance in The Record, in the form and at the time required by N.J.S.A. 18A:24-61.4.

Section 2. This resolution shall take effect immediately.

Resolution of the Board of Education of the Borough of Fair Lawn in the County OF Bergen, New Jersey Approving, on First Reading, a Refunding School Bond Ordinance Providing for the Refunding of a Portion of Its Outstanding School Bonds Dated November 15, 2004 (continued)

EXHIBIT A

REFUNDING BOND ORDINANCE OF THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY PROVIDING FOR THE REFUNDING OF A PORTION OF ITS OUTSTANDING REFUNDING SCHOOL BONDS DATED NOVEMBER 15, 2004, ISSUED IN THE ORIGINAL PRINCIPAL AMOUNT OF \$23,662,000 AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$11,600,000 AGGREGATE PRINCIPAL AMOUNT OF REFUNDING SCHOOL BONDS TO EFFECT SUCH REFUNDING

WHEREAS, on November 15, 2004, The Board of Education of the Borough of Fair Lawn in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$23,662,000 principal amount of tax-exempt School Bonds dated November 15, 2004 (the "2004 School Bonds"); **AND**

WHEREAS, the Board has determined that the current interest rate environment may enable it to realize going-forward debt service savings for property taxpayers residing in the School District through the issuance by the Board of Refunding School Bonds (the "Refunding Bonds") to refund all or a portion of the remaining \$11,120,000 aggregate principal amount of the outstanding 2004 School Bonds maturing on February 15 in the years 2015 through 2030, inclusive (the "Refunded Bonds"); **AND**

WHEREAS, in efforts to realize such taxpayer savings, the Board now desires to adopt and enact a refunding school bond ordinance (the "Refunding Bond Ordinance") authorizing the issuance of the Refunding Bonds in an aggregate principal amount not to exceed \$11,600,000, the net proceeds of which shall be used to refund all or a portion of the Refunded Bonds in accordance with their terms.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY (not less than two-thirds of all members thereof affirmatively concurring) **AS FOLLOWS:**

Section 1. The Board is hereby authorized to refund all or a portion of the remaining \$11,120,000 aggregate principal amount of outstanding 2004 School Bonds maturing on February 15 in the years 2015 through 2030, inclusive. The Refunded Bonds may be redeemed on or after February 15, 2014 at a redemption price equal to par, plus accrued interest to the date of redemption.

Section 2. In order to finance the cost of the purpose set forth in Section 1 hereof, the Board is hereby authorized to issue not to exceed \$11,600,000 aggregate principal amount of Refunding Bonds, all in accordance with the requirements of N.J.S.A. 18A:24-61 through 62.

Resolution of the Board of Education of the Borough of Fair Lawn in the County OF Bergen, New Jersey Approving, on First Reading, a Refunding School Bond Ordinance Providing for the Refunding of a Portion of Its Outstanding School Bonds Dated November 15, 2004 (continued)

Section 3. An aggregate amount not exceeding \$150,000 may be allocated from the aggregate principal amount of the Refunding Bonds to pay for the aggregate costs of issuance thereof, including, but not limited to, bond insurance premiums, underwriting fees, official statement printing fees, public advertisement expenses, refunding verification agent fees, refunding escrow agent fees, bond counsel fees and other expenses in connection therewith.

Section 4. The purpose of the issuance of the Refunding Bonds is to realize net present value interest cost savings for property taxpayers residing in the School District ("net" meaning savings after payment of all costs of issuance of the Refunding Bonds). Applicable State requirements mandate that such net present value interest cost savings equal at least 3% of the principal amount of the Refunded Bonds. In addition, the issuance of the Refunding Bonds shall comply with the provisions of N.J.A.C. 5:30-2.5, including that within 10 days of the date of the closing on the Refunding Bonds, the Business Administrator/Board Secretary shall file a report with the Local Finance Board within the Division of Local Government Services, New Jersey Department of Community Affairs setting forth (a) a comparison of the Refunding Bonds' debt service and the Refunded Bonds' debt service which comparison shall set forth the present value savings achieved by the issuance of the Refunding Bonds; (b) a summary of the issuance of the Refunding Bonds; (c) an itemized accounting of all costs of issuance in connection with the issuance of the Refunding Bond and (d) a certification of the Business Administrator/Board Secretary that (i) all of the conditions of section (b) of N.J.A.C. 5:30- 2.5 have been met and (ii) a resolution authorizing the issuance of the Refunding Bonds, adopted pursuant 18A:24-61.5(b), was approved by a two-thirds vote of the full membership of the Board.

Section 5. The Supplemental Debt Statement required by N.J.S.A. 18A:24-16 and N.J.S.A. 18A:24-61.4 has been duly prepared and filed in the Office of the Clerk of the Borough of Fair Lawn, in the County of Bergen, State of New Jersey (the "Borough") and in the Office of the Business Administrator/Board Secretary as of the date of approval of this Refunding Bond Ordinance and a complete executed duplicate thereof has been filed in the Office of the Director of the Division of Local Government Services in the New Jersey Department of Community Affairs, and such Statement shows that the gross debt of the Borough is increased by \$480,000 as a result of the authorization of the Refunding Bonds.

Section 6. To the extent the Refunding Bonds are issued as "tax-exempt" bonds, the Board covenants to maintain the exclusion from gross income under Section 103(a) of the Internal Revenue Code of 1986, as amended, of the interest on all Refunding Bonds issued under this Refunding Bond Ordinance.

Section 7. This Refunding Bond Ordinance shall take effect upon final adoption hereof.

Addendum

Approval of Memorandum of Agreement

RESOLVED, that the Fair Lawn Board of Education hereby ratify and approve the Memorandum of Agreement, dated December 18, 2012 between the Negotiating Teams of the Board and the Fair Lawn Education Association, **AND BE IT**

FURTHER RESOLVED, that the Board authorize its President and Secretary to execute a successor collective negotiations agreement incorporating the terms of the Memoranda, upon approval of the final agreement by the Board Attorney.

Board Comments

Mrs. Wallace thanked the Custodial Association for their cooperation in negotiating their new contract. Mr. Mancinelli, the chairman of the Shared Service Committee, pointed out that Item #10, 16 and 18 were all examples of Shared Services with the borough. Item # 24 is the first reading in the bond refinancing process and the bond council advised that we have the potential of saving \$74,000 for next 16 years by pursuing this refinancing opportunity if the rates are as projected for an October 2013 bond sale.

Mrs. Frenkel thanked all involved for the equipment donations.

Mr. Rosenberg stated that last month's Shared Service Meeting was very successful.

Mr. Rosenberg asked for a motion to accept Motion # 1 through Motion # 24 and the Addendum.

Mr. Mancinelli moved and Mrs. Frenkel seconded.

	Motion # 1 through Motion # 9 a-i	8-0-0
Ms. Quackenbush abstained from Motion # 9j.	Motion #9j	7-0-1
	Motion # 9k through Motion #10	8-0-0
Mr. Klein abstained from Motion # 11, 12,13	Motions #11, 12, 13	7-0-1
Mrs. Wallace voted "No" on Motion #14	Motion # 14	7-1-0
	Motion # 15 through Motion # 24	8-0-0
Mr. Rosenberg & Mr. Klein abstained from the Addendum.	Addendum	6-0-2
Motion # 1 through Motion #24 and Addendum		Carried

Old Business

The day after the next Board Meeting of May 16th the Board will receive their Certified School Board Status.

Mr. John Mancinelli was congratulated for his attainment of Certified School Board Leader.

Both accomplishments will be honored at the June 13th, 2013 Board Meeting.

New Business

May 9th, 2013 will be the NJSBA County Meet-Up at River Dell High School. Several Members have signed up for the meeting.

Regular Monthly Meeting
April 25, 2013

Meeting Date List

Education Committee Meeting	May 2, 2013	7:00 p.m. Rm #19, Edison
Regular Monthly Meeting	May 16, 2013	7:00 p.m. Rm. #19, Edison
Education Committee Meeting	June 6 2013	7:00 p.m. Rm. #19, Edison
Regular Monthly Meeting	June 13, 2013	7:30 p.m. Rm. #19, Edison

Mr. Rosenberg asked for a motion to recess into Closed Session and stated the Board would not be returning to Open Session.

Mr. Banta moved and Ms. Gioia seconded.

The Board recessed into Closed Session at 9:04 p.m.

The meeting was adjourned from Closed Session at 10:00 p.m.

Respectfully Submitted,



Joanne Wilson
Business Administrator/Board Secretary



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Archived Data of the Electronic Violence and Vandalism Reporting System

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Year	2012-2013	District (1450)	FAIR LAWN BORO				Back
Report Period 1							
Incident Category Totals by School							
(A count of the number of incidents by category, i.e., violence, vandalism, weapons and substance abuse, in each school)							
(Click here for District Incident Category Details)							
	School Name (click on School name for Incident summary)	Violence	Vandalism	Weapons	Substance Abuse	NIB	
1	FAIR LAWN HIGH	4	0	0	1	1	
2	HENRY B. MILNES	2	0	0	0	0	
3	JOHN A. FORREST	0	1	0	0	0	
4	LYNCREST	0	1	0	0	0	
5	MEMORIAL MIDDLE SCHOOL	7	0	0	0	4	
6	RADBURN	0	0	0	0	0	
7	THOMAS JEFFERSON MIDDLE	1	0	0	0	1	
8	WARREN POINT	0	0	0	0	0	
9	WESTMORELAND	1	0	0	0	0	
Total:		15	2	0	1	6	

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

	<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a.	<u>Renewals</u>					
b.	<u>Regular</u>					
	Badr, Dalia	B.A.	Rutgers University	Standard	Psychology	L. Panagia
	Brickner, Kimberly	60+	East Stroudsburg University	County	Early Childhood	L. Panagia
	Dam, Christine	B.A.	Montclair State University	County	Child Advocacy	L. Panagia
	Hochkeppel, Casi	B.S.	Ithaca College	County	Speech Pathology	L. Panagia
	Keelan, Patricia	Associates	Orange County College	County	Business	L. Panagia
	Petronzio, Jennifer	60+	Montclair State University	County	Family Child Studies	L. Panagia
	Ralston, Kathryn	60+	Montclair State University	County	Psychology/Math	L. Panagia
	Vujaklija, Dolores	60+	Montclair State University	County	English Education	L. Panagia
	Wilson, Kelly	60+	Montclair State University	County	Family & Child Studies	L. Panagia

c. Coach

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

Please fill in all categories as necessary. Items must be Board approved for official disposal.

U61928H17M173784	Brother -Fax	EDISON	BROKEN
GP88121	Dell C0080 Computer	EDISON	BROKEN
Camp 8046	Dell Monitor	EDISON	BROKEN
8311888	Dell Monitor	EDISON	BROKEN
CN6XD04284180710	Dell Monitor	EDISON	BROKEN
8308817	Dell Monitor	EDISON	BROKEN
110627H0402278	Dell Monitor	EDISON	BROKEN
13877	Epson Dot Matrix Printer	EDISON	BROKEN
8003817	Epson Dot Matrix Printer	EDISON	BROKEN
P000074	Epson Dot Matrix Printer	EDISON	BROKEN
48683C7H6788	Dell Monitor	EDISON	BROKEN
28UG780722WF	Bulkin UPS	EDISON	BROKEN
CN6883347803	Dell Monitor	EDISON	BROKEN
GH2MD8F2380011078	Gem Monitor	EDISON	BROKEN
71QRN01	Dell PC GX160	EDISON	BROKEN
H0QRN01	Dell PC GX160	EDISON	BROKEN
MYUp8WUP488321888016	Dell Monitor	EDISON	BROKEN
68VW611	Dell Laptop	EDISON	BROKEN
6ZPPR41	Dell Laptop	EDISON	BROKEN
ZZPPR41	Dell Laptop	EDISON	BROKEN
002688	Dell Laptop	EDISON	BROKEN
002677	Dell Laptop	EDISON	BROKEN
001854	Dell Laptop	EDISON	BROKEN
002683	Dell Laptop	EDISON	BROKEN
002579	Dell Laptop	EDISON	BROKEN
002888	Dell Laptop	EDISON	BROKEN
002885	Dell Laptop	EDISON	BROKEN
002576	Dell Laptop	EDISON	BROKEN
002888	Dell Laptop	EDISON	BROKEN
002576	Dell Laptop	EDISON	BROKEN
3WFLP11	Dell Laptop	EDISON	BROKEN

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

04/03/13 14:34

FUND 11 GENERAL CURRENT EXPENSE

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-562-000-14-33-03 TUITION TO OTH LEA IN NJ-SPEC				
25436 11-000-100-566-000-14-33-03 TT	(\$28,010.32) 03/11/13	(\$16,619.68) (\$16,619.68)	\$128,690.00	-26%
11-000-100-563-000-00-33-03 TUITION SEC VOC ED ACAD&VOC ED				
25499 11-000-219-104-205-14-33-02 TT	\$8,120.00 03/20/13	\$500.00 \$500.00	\$455,400.00	2%
11-000-100-564-000-14-33-03 TUITION TO CNTY VOC SCH-SPECL				
25436 11-000-100-566-000-14-33-03 TT	(\$8,600.00) 03/11/13	(\$3,146.00) (\$3,146.00)	\$156,600.00	-7%
11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC				
25436 11-000-100-566-000-14-33-03 TT	\$57,312.00 03/11/13	(\$14,938.00) (\$14,938.00)	\$993,134.00	4%
11-000-100-565-499-14-33-03 TUITION CSS EXT YR				
25436 11-000-100-566-000-14-33-03 TT	(\$10,366.05) 03/11/13	(\$1,949.95) (\$1,949.95)	\$35,200.00	-26%
11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ				
25436 11-000-100-562-000-14-33-03 TT	(\$369,834.00) 03/11/13	\$201,487.14 \$16,618.68	\$2,724,090.14	-6%
25436 11-000-100-564-000-14-33-03 TT		\$3,146.00		
25436 11-000-100-565-000-14-33-03 TT		\$14,938.00		
25436 11-000-100-565-499-14-33-03 TT		\$1,949.95		
25499 11-000-219-104-205-14-33-02 TT		\$47,980.81		
25519 11-000-262-110-601-00-12-02 TT		\$16,872.70		
25520 11-130-100-101-001-00-10-02 TT		\$100,000.00		
11-000-213-100-001-00-33-02 SALARIES-NURSES				
25481 11-000-213-100-003-00-33-02 TT	\$0.00 03/20/13	(\$5,424.74) (\$1,844.00)	\$662,515.26	-1%
25536 13-602-100-320-000-00-33-06 TT		(\$32.00)		
25536 13-602-100-800-908-83-33-05 TT		(\$3,548.74)		
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES				
25481 11-000-213-100-001-00-33-02 TT	\$11,175.50 03/20/13	\$1,844.00 \$1,844.00	\$43,019.50	43%
11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT				
25470 11-000-213-600-041-00-33-01 TT	\$23,470.59 03/19/13	\$1,847.48 \$806.45	\$38,118.07	198%
25469 11-000-218-890-280-00-12-03 TT		\$1,041.03		
11-000-213-800-041-00-33-01 STAFF VACCINATION/DRUG TEST				
25470 11-000-213-610-000-00-33-02 TT	\$270.00 03/19/13	(\$806.45) (\$806.45)	\$1,963.55	-21%
11-000-216-610-000-14-33-03 SUPPLY/MISC/EXP SPEECH				
25504 11-000-216-610-813-14-33-03 TT	\$227.00 03/21/13	\$61.60 \$61.60	\$5,788.60	5%
11-000-216-610-813-14-33-03 OT/PT SUPPLIES				
25504 11-000-216-610-000-14-33-03 TT	\$0.00 03/21/13	(\$61.60) (\$61.60)	\$2,938.40	-2%
11-000-218-890-280-00-12-03 MISC EXP GUIDANCE RETRIEVAL-HS				
25469 11-000-213-610-000-00-33-02 TT	\$0.00 03/19/13	(\$1,041.03) (\$1,041.03)	\$1,758.97	-37%
11-000-219-104-203-14-33-02 SAL OTHER PROF STAFF-SOC WKR				
25427 11-130-100-101-028-00-30-02 TT	(\$126,450.00) 03/05/13	\$3,510.00 \$310.00	\$574,614.00	-18%
25426 11-140-100-101-026-00-12-02 TT		\$275.00		
25406 11-140-100-101-026-00-12-02 TT		\$2,925.00		
11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS				
25499 11-000-100-563-000-00-33-03 TT	(\$10,361.69) 03/20/13	(\$72,650.97) (\$500.00)	\$434,737.34	-16%

Start date	7/1/2012	Period date	3/1/2013	End date	3/31/2013	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE**11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS**

25499	11-000-100-566-000-14-33-03	TT
25500	13-602-200-420-167-39-33-05	TT
25500	13-602-270-109-000-98-03-05	TT
25534	11-000-219-110-701-14-33-02	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$517,750.00	(\$10,361.69)	(\$72,650.97)	\$434,737.34	-16%

11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS CONTRCTD

25482	11-000-219-110-703-14-33-02	TT
25534	11-000-219-104-205-14-33-02	TT

\$1,686,068.00	(\$154,539.90)	\$6,528.16	\$1,538,056.26	-9%
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11-000-219-110-703-14-33-02 SAL OTHER-AIDES/ATTEND SUBS

25482	11-000-219-110-701-14-33-02	TT
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\$86,000.00	(\$7,740.00)	\$3,662.00	\$81,922.00	-5%
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11-000-219-320-334-00-33-03 INTERPRETERS (was14-33-03)

25408	11-190-100-610-050-00-10-03	TT
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\$500.00	\$0.00	\$360.00	\$860.00	72%
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11-000-222-600-260-00-11-03 AV SUPPLIES MEMORIAL

25461	11-000-222-890-251-00-11-03	TT
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\$1,000.00	\$0.00	(\$76.72)	\$923.28	-8%
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11-000-222-890-251-00-11-03 OTHER LIBRARY EXPENSES MEM

25461	11-000-222-600-260-00-11-03	TT
25460	11-190-100-610-050-00-11-03	TT

\$1,000.00	\$162.23	(\$85.51)	\$1,076.72	8%
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11-000-223-300-000-00-33-03 STAFF DEVELOPMENT CONSULTANT

25455	11-000-223-580-049-00-33-03	TT
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\$39,900.00	\$0.00	(\$1,000.00)	\$38,900.00	-3%
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11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT

25455	11-000-223-300-000-00-33-03	TT
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\$10,000.00	\$4,200.00	\$1,000.00	\$15,200.00	52%
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11-000-230-530-095-00-33-01 TELEPHONE & INTERNET SERVICE

25505	11-000-230-610-043-00-35-01	TT
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\$141,700.00	\$207.00	\$224.50	\$142,131.50	0%
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11-000-230-610-043-00-35-01 PAMPHLETS,BROCHURES/BOOKS/SUBS

25505	11-000-230-530-095-00-33-01	TT
25506	11-000-251-330-145-00-35-01	TT

\$3,000.00	\$0.00	(\$435.50)	\$2,564.50	-15%
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11-000-240-105-803-00-29-02 SAL OF SECR SUBS ELEMENTARIES

25498	11-000-251-110-031-00-35-02	TT
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\$0.00	\$766.41	\$334.42	\$1,100.83	0%
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11-000-240-105-903-00-29-02 SAL PRINCIPAL SECY SUBS ELEM

25498	11-000-251-110-031-00-35-02	TT
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\$0.00	\$2,600.00	\$100.00	\$2,700.00	0%
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11-000-251-105-003-00-35-02 SAL BUS OFFICE SECY SUBS

25483	11-000-251-110-031-00-35-02	TT
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\$0.00	\$13,876.00	\$16.00	\$13,892.00	0%
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11-000-251-110-031-00-35-02 DIST EXPENSE-CENTRAL SERVICES

25498	11-000-240-105-803-00-29-02	TT
25498	11-000-240-105-903-00-29-02	TT
25483	11-000-251-105-003-00-35-02	TT

\$39,133.00	(\$34,533.23)	(\$450.42)	\$4,149.35	-89%
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11-000-251-330-015-00-35-01 ARCHITECT FEES/PROFESSIONALS

25438	11-000-251-330-021-00-35-01	TT
25437	11-000-251-330-070-00-35-01	TT
25524	11-000-252-890-164-16-33-01	TT

\$15,000.00	\$73,810.00	\$8,625.00	\$97,435.00	550%
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Start date 7/1/2012

Period date

3/1/2013 End date 3/31/2013

04/03/13 14:34

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-251-330-021-00-35-01	DISPOSAL OF CHEMICALS		\$4,000.00	(\$200.00)	(\$595.72)	\$3,204.28	-20%
25438	11-000-251-330-015-00-35-01	TT		03/11/13	(\$574.79)		
25535	11-000-251-580-049-00-35-01	TT		03/30/13	(\$20.93)		
11-000-251-330-070-00-35-01	PROPERTY/INVENTORY CONTROL		\$14,000.00	(\$999.29)	(\$1,000.71)	\$12,000.00	-14%
25437	11-000-251-330-015-00-35-01	TT		03/11/13	(\$500.21)		
25437	11-000-251-330-145-00-35-01	TT		03/11/13	(\$500.50)		
11-000-251-330-145-00-35-01	MEETING EXPENSES		\$4,000.00	\$710.95	\$711.50	\$5,422.45	36%
25437	11-000-251-330-070-00-35-01	TT		03/11/13	\$500.50		
25506	11-000-230-610-043-00-35-01	TT		03/21/13	\$211.00		
11-000-251-580-049-00-35-01	TRVL ADMIN OUT-OF-DISTRICT		\$1,000.00	\$260.44	\$170.93	\$1,431.37	43%
25509	11-000-252-580-049-16-35-01	TT		03/21/13	\$150.00		
25535	11-000-251-330-021-00-35-01	TT		03/30/13	\$20.93		
11-000-252-390-156-16-35-01	SOFTWARE MAINT see -252-340		\$23,000.00	\$0.00	(\$2,000.00)	\$21,000.00	-9%
25507	11-000-252-890-164-16-33-01	TT		03/21/13	(\$2,000.00)		
11-000-252-500-010-16-35-01	COMPUTER/PRINTER REPAIR		\$5,800.00	\$0.00	(\$46.17)	\$5,753.83	-1%
25508	11-000-252-500-095-16-33-01	TT		03/21/13	(\$46.17)		
11-000-252-500-095-16-33-01	TLS INTRANET SERVICE (VERIZON)		\$184,560.00	(\$35,645.00)	\$46.17	\$148,961.17	-19%
25508	11-000-252-500-010-16-35-01	TT		03/21/13	\$46.17		
11-000-252-580-049-16-35-01	PROFESSIONAL DEVELOPMENT TECH		\$2,500.00	\$350.00	(\$150.00)	\$2,700.00	8%
25509	11-000-251-580-049-00-35-01	TT		03/21/13	(\$150.00)		
11-000-252-610-000-16-33-01	WIRING & INTERNET CABLING SUPP		\$28,000.00	\$1,648.30	(\$1,000.00)	\$28,648.30	2%
25507	11-000-252-890-164-16-33-01	TT		03/21/13	(\$1,000.00)		
11-000-252-610-164-16-35-01	DIAGNOSTIC/BACKUP EQUIP SOFTW		\$5,800.00	\$596.25	(\$661.25)	\$5,735.00	-1%
25507	11-000-252-890-164-16-33-01	TT		03/21/13	(\$661.25)		
11-000-252-610-166-16-33-03	SOFTWARE DISTRICT SERVICES		\$9,750.00	\$350.00	(\$2,000.00)	\$8,100.00	-17%
25507	11-000-252-890-164-16-33-01	TT		03/21/13	(\$2,000.00)		
11-000-252-610-925-16-33-03	PRINTER CARTRIDGES/TONERS		\$50,000.00	(\$7,000.00)	(\$2,000.00)	\$41,000.00	-18%
25507	11-000-252-890-164-16-33-01	TT		03/21/13	(\$2,000.00)		
11-000-252-890-164-16-33-01	TECHNOLOGY PLAN		\$250,000.00	\$161,345.74	\$111.25	\$411,456.99	65%
25507	11-000-252-390-156-16-35-01	TT		03/21/13	\$2,000.00		
25507	11-000-252-610-000-16-33-01	TT		03/21/13	\$1,000.00		
25507	11-000-252-610-164-16-35-01	TT		03/21/13	\$661.25		
25507	11-000-252-610-166-16-33-03	TT		03/21/13	\$2,000.00		
25507	11-000-252-610-925-16-33-03	TT		03/21/13	\$2,000.00		
25524	11-000-251-330-015-00-35-01	TT		03/26/13	(\$7,550.00)		
11-000-261-110-301-00-33-02	SAL REPAIR OF BUILDINGS		\$482,916.00	\$27,928.00	(\$3,071.00)	\$507,773.00	5%
25489	11-000-262-110-604-00-12-02	TT		03/20/13	(\$3,071.00)		
11-000-261-110-304-00-33-02	SAL LEADMEN REPAIR/BUILD OT		\$10,000.00	\$9,299.73	\$4,695.67	\$23,995.40	140%
25486	11-000-262-110-601-00-12-02	TT		03/20/13	\$4,695.67		

04/03/13 14:34

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-261-420-021-00-35-01 ENVIRONMENTAL MONITORING

25443 11-000-291-270-516-00-35-01 TT

11-000-261-420-124-00-33-04 FIRE ALARM

25503 11-000-263-610-108-00-33-04 TT

11-000-261-420-125-00-33-04 FLOORS/CARPET/TILE DISTRICT

25525 11-000-262-110-601-00-12-02 TT

25529 11-000-291-270-516-00-35-01 TT

11-000-261-420-130-00-33-04 INTERIOR FINISH DISTRICT

25529 11-000-291-270-516-00-35-01 TT

11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT

25429 11-000-261-420-179-00-33-04 TT

25462 11-000-291-270-516-00-35-01 TT

11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT

25402 11-000-261-420-141-00-33-04 TT

11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE

25430 11-000-261-420-179-00-33-04 TT

11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT

25402 11-000-261-420-139-00-33-04 TT

25401 11-000-261-420-179-00-33-04 TT

25431 11-000-261-420-179-00-33-04 TT

25458 11-000-261-610-134-00-33-04 TT

25526 11-000-261-610-134-00-33-04 TT

11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING

25404 11-000-262-420-155-00-33-04 TT

25435 11-000-261-420-179-00-33-04 TT

25432 11-000-261-420-179-00-33-04 TT

25443 11-000-291-270-516-00-35-01 TT

25525 11-000-262-110-601-00-12-02 TT

25529 11-000-291-270-516-00-35-01 TT

PUMP REPAIR

25457 11-000-261-610-120-00-33-04 TT

25502 11-000-262-610-097-00-33-04 TT

HVAC SERVICE

25401 11-000-261-420-141-00-33-04 TT

25429 11-000-261-420-138-00-33-04 TT

25430 11-000-261-420-140-00-33-04 TT

25431 11-000-261-420-141-00-33-04 TT

25432 11-000-261-420-147-00-33-04 TT

25435 11-000-261-420-147-00-33-04 TT

25433 11-000-261-420-335-00-33-04 TT

25434 11-000-263-610-127-00-33-04 TT

25518 11-000-261-610-129-00-33-04 TT

25529 11-000-291-270-516-00-35-01 TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$0.00	\$160,800.00 03/12/13	\$2,300.00 \$2,300.00	\$163,100.00	0%
\$22,000.00	\$0.00 03/21/13	\$649.00 \$649.00	\$22,649.00	3%
\$91,000.00	\$44,933.00 03/27/13	\$58,600.00 \$9,600.00	\$194,533.00	114%
\$16,000.00	\$14,872.00 03/28/13	\$40,000.00 \$40,000.00	\$70,872.00	343%
\$10,000.00	\$0.00 03/11/13	\$1,032.95 (\$282.75)	\$11,032.95	10%
\$120,000.00	\$44,288.00 03/04/13	\$800.00 \$800.00	\$165,088.00	38%
\$55,000.00	(\$5,654.28) 03/11/13	(\$242.52) (\$242.52)	\$49,103.20	-11%
\$0.00	\$28,062.30 03/04/13	(\$3,180.98) (\$800.00)	\$24,881.32	0%
\$45,000.00	\$196,053.00 03/05/13	\$39,718.00 (\$1,021.00)	\$280,771.00	524%
\$5,000.00	\$0.00 03/13/13	(\$1,912.83) (\$350.00)	\$3,087.17	-38%
\$30,000.00	\$58,405.84 03/04/13	\$26,966.68 \$3,055.00	\$115,372.52	285%
		\$282.75		
		\$242.52		
		\$60.17		
		\$1,090.00		
		\$1.00		
		\$150.00		
		\$1,166.50		
		\$918.74		
		\$20,000.00		

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-335-00-33-04	GYM SAFETY CHECK						
25433	11-000-261-420-179-00-33-04	TT	\$12,000.00	(\$939.66) 03/11/13	(\$150.00) (\$150.00)	\$10,910.34	-9%
11-000-261-610-120-00-33-04	DOORS/WINDOWS DISTRICT						
25457	11-000-261-420-153-00-33-04	TT	\$3,500.00	\$5,205.11 03/13/13	\$350.00 \$350.00	\$9,055.11	159%
11-000-261-610-121-00-33-04	ELECTRICAL/LIGHTING DISTRICT						
25421	11-000-291-270-516-00-35-01	TT	\$115,000.00	\$9,714.38 03/06/13	\$32,271.25 \$20,000.00	\$156,985.63	37%
25443	11-000-291-270-516-00-35-01	TT		03/12/13	\$12,271.25		
11-000-261-610-129-00-33-04	HEATING DISTRICT						
25518	11-000-261-420-179-00-33-04	TT	\$35,000.00	(\$4,251.00) 03/21/13	(\$918.74) (\$918.74)	\$29,830.26	-15%
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING						
25458	11-000-261-420-141-00-33-04	TT	\$118,500.00	(\$49,795.13) 03/14/13	(\$734.19) (\$225.00)	\$67,970.68	-43%
25526	11-000-261-420-141-00-33-04	TT		03/27/13	(\$509.19)		
11-000-262-107-701-00-33-02	SAL LUNCHROOM AIDES was 262-110						
25488	11-000-262-110-603-00-29-02	TT	\$229,765.00	\$5,651.02 03/20/13	(\$3,093.00) (\$3,093.00)	\$232,323.02	1%
11-000-262-107-703-00-33-02	LRA SUBSTITUTES was 262-110						
25491	11-000-262-110-603-00-12-02	TT	\$10,000.00	(\$1,670.00) 03/20/13	(\$882.00) (\$882.00)	\$7,448.00	-26%
11-000-262-110-303-00-33-02	SAL SUBS CUSTODIAN-DISTRICT						
25491	11-000-262-110-603-00-12-02	TT	\$10,000.00	\$5,229.05 03/20/13	(\$1,273.00) (\$1,273.00)	\$13,956.05	40%
11-000-262-110-601-00-03-02	SAL CUSTODIAN FORREST						
25487	11-000-266-110-160-00-12-04	TT	\$162,615.00	\$11,796.15 03/20/13	(\$3,823.56) (\$3,823.56)	\$170,587.59	5%
11-000-262-110-601-00-04-02	SAL CUSTODIAN WESTMORELAND						
25490	11-000-262-110-604-00-29-02	TT	\$109,308.00	(\$10,456.51) 03/20/13	(\$3,051.00) (\$3,051.00)	\$95,800.49	-12%
11-000-262-110-601-00-12-02	SAL CUSTODIAN HS						
25486	11-000-261-110-304-00-33-02	TT	\$147,872.00	\$135,383.58 03/20/13	(\$42,761.37) (\$4,695.67)	\$240,494.21	63%
25493	11-000-262-110-604-00-10-02	TT		03/20/13	(\$1,068.00)		
25492	11-000-262-110-604-00-11-02	TT		03/20/13	(\$572.00)		
25519	11-000-100-566-000-14-33-03	TT		03/22/13	(\$16,872.70)		
25525	11-000-261-420-125-00-33-04	TT		03/27/13	(\$9,600.00)		
25525	11-000-261-420-147-00-33-04	TT		03/27/13	(\$5,350.00)		
25525	11-000-262-420-085-00-33-04	TT		03/27/13	(\$3,153.00)		
25525	11-000-263-610-127-00-33-04	TT		03/27/13	(\$1,450.00)		
11-000-262-110-603-00-09-02	SAL SUBS CUSTODIAN-EDISON						
25485	11-000-262-110-608-00-29-02	TT	\$1,200.00	(\$416.00) 03/20/13	(\$98.00) (\$98.00)	\$686.00	-43%
11-000-262-110-603-00-10-02	SAL SUBS CUSTODIAN-TJ						
25484	11-000-262-110-608-00-09-02	TT	\$6,000.00	(\$5,722.00) 03/20/13	\$35.00 \$35.00	\$313.00	-95%
11-000-262-110-603-00-11-02	SAL SUBS CUSTODIAN-MEMORIAL						
25491	11-000-262-110-603-00-12-02	TT	\$3,200.00	\$565.00 03/20/13	(\$326.00) (\$239.00)	\$3,439.00	7%
25492	11-000-262-110-604-00-11-02	TT		03/20/13	(\$87.00)		
11-000-262-110-603-00-12-02	SAL SUBS CUSTODIAN-HS						
25491	11-000-262-107-703-00-33-02	TT	\$12,500.00	\$12,862.28 03/20/13	\$2,394.00 \$882.00	\$27,756.28	122%
25491	11-000-262-110-303-00-33-02	TT		03/20/13	\$1,273.00		

04/03/13 14:34

Expenditure

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

FUND 11 GENERAL CURRENT EXPENSE

11-000-262-110-603-00-12-02	25491	11-000-262-110-603-00-11-02	TT	SAL SUBS CUSTODIAN-HS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$12,500.00	\$12,862.28	\$2,394.00	\$27,756.28	122%
11-000-262-110-603-00-29-02	25488	11-000-262-107-701-00-33-02	TT	SAL SUBS CUSTODIAN-ELEMENTARY	\$29,000.00	\$8,837.52	\$3,093.00	\$40,930.52	41%
11-000-262-110-604-00-09-02	25492	11-000-262-110-604-00-11-02	TT	SAL OT EDISON	\$6,000.00	\$3,234.70	(\$113.00)	\$9,121.70	52%
	25485	11-000-262-110-608-00-29-02	TT				(\$103.00)		
							(\$10.00)		
11-000-262-110-604-00-10-02	25493	11-000-262-110-601-00-12-02	TT	SAL OT TJ	\$8,000.00	(\$1,361.16)	\$1,068.00	\$7,706.84	-4%
							\$1,068.00		
11-000-262-110-604-00-11-02	25492	11-000-262-110-601-00-12-02	TT	SAL OT MEMORIAL	\$5,000.00	(\$1,239.00)	\$762.00	\$4,523.00	-10%
	25492	11-000-262-110-603-00-11-02	TT				\$572.00		
	25492	11-000-262-110-604-00-09-02	TT				\$87.00		
	25492	11-000-262-110-604-00-09-02	TT				\$103.00		
11-000-262-110-604-00-12-02	25489	11-000-261-110-301-00-33-02	TT	SAL OT HS	\$35,000.00	(\$12,781.78)	\$3,071.00	\$25,289.22	-28%
	25490	11-000-262-110-601-00-04-02	TT	SAL OT ELEMENTARIES	\$30,000.00	\$16,287.90	\$3,051.00	\$49,338.90	64%
11-000-262-110-608-00-09-02	25484	11-000-262-110-603-00-10-02	TT	SAL NIGHT DIFF EDISON	\$1,300.00	(\$130.80)	(\$35.00)	\$1,134.20	-13%
	25485	11-000-262-110-603-00-09-02	TT	SAL NIGHT DIFF ELEMENTARIES	\$10,000.00	(\$1,956.80)	\$108.00	\$8,151.20	-18%
	25485	11-000-262-110-604-00-09-02	TT				\$98.00		
							\$10.00		
11-000-262-420-085-00-33-04	25525	11-000-262-110-601-00-12-02	TT	EXTERMINATOR SERVICE	\$1,000.00	\$0.00	\$3,153.00	\$4,153.00	315%
	25525	11-000-262-110-601-00-12-02	TT				\$3,153.00		
11-000-262-420-140-00-33-04	25422	11-000-291-610-102-00-33-04	TT	SERV CONTRACTS DIS-ROUTINEpt263	\$15,750.00	(\$243.80)	(\$106.08)	\$15,400.12	-2%
	25423	11-000-291-270-516-00-35-01	TT				(\$106.08)		
	25463	11-000-291-270-516-00-35-01	TT	EQUIPMENT REPAIR CAFETERIA	\$0.00	\$0.00	\$9,027.25	\$9,027.25	0%
11-000-262-420-148-00-33-04	25530	11-000-291-270-516-00-35-01	TT	CLOCK SERVICE DISTRICT	\$500.00	\$0.00	\$20,000.00	\$20,500.00	4000%
	25530	11-000-291-270-516-00-35-01	TT				\$20,000.00		
11-000-262-420-155-00-33-04	25404	11-000-261-420-147-00-33-04	TT	CUSTODIAL MAINTENANCE EQUIP	\$10,000.00	\$0.00	\$1,021.00	\$11,021.00	10%
	25404	11-000-261-420-147-00-33-04	TT				\$1,021.00		
11-000-262-490-016-00-33-01	25465	11-000-262-490-094-00-06-01	TT	ENERGY MANAGEMENT PROGRAMwas620	\$90,000.00	\$0.00	(\$805.00)	\$89,195.00	-1%
	25465	11-000-262-490-016-00-33-01	TT				(\$805.00)		
11-000-262-490-094-00-06-01	25465	11-000-262-490-016-00-33-01	TT	WATER RADBURN	\$2,095.00	\$0.00	\$805.00	\$2,900.00	38%
	25465	11-000-262-610-097-00-33-04	TT	SOAPS & CLEANERS DISTRICT	\$30,000.00	\$0.00	\$1,562.83	\$31,562.83	5%
	25502	11-000-261-420-153-00-33-04	TT				\$1,562.83		

04/03/13 14:34

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT	\$30,000.00	(\$16,518.74)	\$39,954.26	\$53,435.52	78%
25530 11-000-291-270-516-00-35-01 TT		03/28/13	\$39,954.26		
11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT	\$5,000.00	\$132,655.96	\$118,600.00	\$256,255.96	5025%
25530 11-000-291-270-516-00-35-01 TT		03/28/13	\$118,600.00		
11-000-263-420-144-00-33-04 BLACKTOP/CONCRETE was -262-	\$25,000.00	\$4,970.00	\$8,646.50	\$38,616.50	54%
25464 11-000-291-270-516-00-35-01 TT		03/19/13	\$8,646.50		
11-000-263-610-106-00-33-04 SEED DISTRICT was -262-	\$1,000.00	\$0.00	\$1,000.00	\$2,000.00	100%
25530 11-000-291-270-516-00-35-01 TT		03/28/13	\$1,000.00		
11-000-263-610-108-00-33-04 CALCIUM/SALT/ICE MELT was-262-	\$8,500.00	\$0.00	(\$649.00)	\$7,851.00	-8%
25503 11-000-261-420-124-00-33-04 TT		03/21/13	(\$649.00)		
11-000-263-610-127-00-33-04 GROUNDS/SITE DISTRICT was-262-	\$9,000.00	\$1,425.00	\$7,275.50	\$17,700.50	97%
25434 11-000-261-420-179-00-33-04 TT		03/11/13	(\$1,166.50)		
25464 11-000-291-270-516-00-35-01 TT		03/19/13	\$6,992.00		
25525 11-000-262-110-601-00-12-02 TT		03/27/13	\$1,450.00		
11-000-266-110-160-00-12-04 SAL SECUR/MORN DUTY H&Mswas261	\$74,390.00	\$29,703.48	\$3,823.56	\$107,917.04	45%
25487 11-000-262-110-601-00-03-02 TT		03/20/13	\$3,823.56		
11-000-270-107-007-14-19-02 SAL TRANSP AIDES-SPEDwas w/161	\$196,560.00	\$19,130.00	(\$6,522.00)	\$209,168.00	6%
25466 11-000-270-161-007-14-19-02 TT		03/19/13	(\$5,779.00)		
25466 11-000-270-162-299-00-35-01 TT		03/19/13	(\$713.00)		
25466 11-000-270-512-245-00-35-01 TT		03/19/13	(\$30.00)		
11-000-270-161-007-14-19-02 SAL DRIVERS-SPED PTAtnndsee107	\$339,282.00	(\$2,933.90)	\$5,779.00	\$342,127.10	1%
25466 11-000-270-107-007-14-19-02 TT		03/19/13	\$5,779.00		
11-000-270-162-299-00-35-01 SAL CO-CURR/FIELD TRIPS	\$13,964.00	(\$7,223.50)	\$713.00	\$7,453.50	-47%
25466 11-000-270-107-007-14-19-02 TT		03/19/13	\$713.00		
11-000-270-512-245-00-35-01 ATHLETIC TRANSP CHARTERS	\$70,000.00	\$428.99	\$30.00	\$70,458.99	1%
25466 11-000-270-107-007-14-19-02 TT		03/19/13	\$30.00		
11-000-291-270-425-00-35-01 BENEFITS-NON-BARGAINING	\$59,831.00	\$0.00	\$1,796.84	\$61,627.84	3%
25511 11-000-291-270-516-00-35-01 TT		03/21/13	\$1,796.84		
11-000-291-270-516-00-35-01 HEALTH COVERAGE	\$10,078,355.00	\$2,556,561.30	(\$443,945.28)	\$12,190,971.02	21%
25407 11-000-291-290-525-00-35-01 TT		03/05/13	(\$22,500.00)		
25421 11-000-261-610-121-00-33-04 TT		03/06/13	(\$20,000.00)		
25423 11-000-262-420-145-00-23-04 TT		03/08/13	(\$5,822.00)		
25443 11-000-261-420-021-00-35-01 TT		03/12/13	(\$2,300.00)		
25443 11-000-261-420-147-00-33-04 TT		03/12/13	(\$6,480.00)		
25443 11-000-261-610-121-00-33-04 TT		03/12/13	(\$12,271.25)		
25450 12-000-219-730-158-14-33-03 TT		03/12/13	(\$19,700.00)		
25462 11-000-261-420-138-00-33-04 TT		03/19/13	(\$1,315.70)		
25463 11-000-262-420-145-00-23-04 TT		03/19/13	(\$3,205.25)		
25464 11-000-263-420-144-00-33-04 TT		03/19/13	(\$8,646.50)		
25464 11-000-263-610-127-00-33-04 TT		03/19/13	(\$6,992.00)		
25511 11-000-291-270-425-00-35-01 TT		03/21/13	(\$1,796.84)		
25511 11-000-291-270-807-00-35-01 TT		03/21/13	(\$1,559.20)		

04/03/13 14:34

Start date	7/1/2012	Period date	3/1/2013	End date	3/31/2013	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE**11-000-291-270-516-00-35-01 HEALTH COVERAGE**

25511	11-000-291-270-809-00-35-01	TT
25523	11-000-291-290-525-00-35-01	TT
25529	11-000-261-420-125-00-33-04	TT
25529	11-000-261-420-130-00-33-04	TT
25529	11-000-261-420-147-00-33-04	TT
25529	11-000-261-420-179-00-33-04	TT
25530	11-000-262-420-148-00-33-04	TT
25530	11-000-262-610-098-00-33-04	TT
25530	11-000-262-610-154-00-33-04	TT
25530	11-000-263-610-106-00-33-04	TT

11-000-291-270-807-00-35-01 ANCILLARY BENEFITS-A&S

25511	11-000-291-270-516-00-35-01	TT
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11-000-291-270-809-00-35-01 ANCILLARY BENEFITS-CUSTODIANS

25511	11-000-291-270-516-00-35-01	TT
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11-000-291-290-525-00-35-01 REMUNERATION

25407	11-000-291-270-516-00-35-01	TT
25523	11-000-291-270-516-00-35-01	TT

11-000-291-610-102-00-33-04 UNIFORMS DISTRICT

25422	11-000-262-420-140-00-33-04	TT
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11-110-100-101-003-00-29-02 SAL TEACHER ELEM PRE K/KDG SUB

25532	11-150-100-101-001-00-33-02	TT
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11-130-100-101-001-00-10-02 SALARIES OF TEACHERS TJ

25405	11-130-100-101-026-00-30-02	TT
25427	11-130-100-101-026-00-30-02	TT
25501	13-602-100-600-057-39-33-05	TT
25520	11-000-100-566-000-14-33-03	TT

11-130-100-101-001-00-11-02 SALARIES OF TEACHERS MEMORIAL

25496	11-140-100-101-918-00-12-02	TT
25531	13-602-100-101-000-83-33-05	TT

11-130-100-101-003-00-10-02 SALARIES/TEACHERS SUBS TJ

25494	11-130-100-101-003-00-11-02	TT
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11-130-100-101-003-00-11-02 SALARIES/TEACHERS SUB MEMORIAL

25494	11-130-100-101-003-00-10-02	TT
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11-130-100-101-025-00-30-02 SALARIES/TEACHERS CLASS COV-MS

25495	11-140-100-101-068-00-12-02	TT
25496	11-140-100-101-918-00-12-02	TT

11-130-100-101-026-00-30-02 SAL TEACHERS ADV DEGREE-MS

25427	11-000-219-104-203-14-33-02	TT
25405	11-130-100-101-001-00-10-02	TT
25427	11-130-100-101-001-00-10-02	TT
25427	11-140-100-101-001-00-12-02	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$10,078,355.00	\$2,556,561.30	(\$443,945.28)	\$12,190,971.02	21%
	03/21/13	(\$302.28)		
	03/26/13	(\$12,500.00)		
	03/28/13	(\$49,000.00)		
	03/28/13	(\$40,000.00)		
	03/28/13	(\$30,000.00)		
	03/28/13	(\$20,000.00)		
	03/28/13	(\$20,000.00)		
	03/28/13	(\$39,954.26)		
	03/28/13	(\$118,600.00)		
	03/28/13	(\$1,000.00)		
\$50,134.00	\$1,928.81	\$1,559.20	\$53,622.01	7%
	03/21/13	\$1,559.20		
\$158,053.00	\$4,842.16	\$302.28	\$163,197.44	3%
	03/21/13	\$302.28		
\$50,000.00	\$162,149.56	\$35,000.00	\$247,149.56	394%
	03/05/13	\$22,500.00		
	03/26/13	\$12,500.00		
\$2,500.00	\$0.00	\$106.08	\$2,606.08	4%
	03/07/13	\$106.08		
\$10,000.00	(\$8,500.00)	\$2,644.61	\$4,144.61	-59%
	03/28/13	\$2,644.61		
\$3,420,247.00	\$40,091.00	(\$116,490.00)	\$3,343,848.00	-2%
	03/05/13	\$425.00		
	03/05/13	\$85.00		
	03/20/13	(\$17,000.00)		
	03/25/13	(\$100,000.00)		
\$2,433,387.00	\$136,110.04	(\$63,476.00)	\$2,506,021.04	3%
	03/20/13	(\$13,476.00)		
	03/28/13	(\$50,000.00)		
\$55,000.00	(\$8,617.00)	\$1,004.00	\$47,387.00	-14%
	03/20/13	\$1,004.00		
\$46,000.00	\$7,586.00	(\$1,004.00)	\$52,582.00	14%
	03/20/13	(\$1,004.00)		
\$10,000.00	(\$2,798.00)	(\$324.00)	\$6,878.00	-31%
	03/20/13	(\$83.00)		
	03/20/13	(\$241.00)		
\$50,000.00	(\$15,575.00)	(\$1,475.00)	\$32,950.00	-34%
	03/05/13	(\$310.00)		
	03/05/13	(\$425.00)		
	03/05/13	(\$85.00)		
	03/05/13	(\$85.00)		

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-130-100-101-026-00-30-02 <u>25427</u> SAL TEACHERS ADV DEGREE-MS TT	\$50,000.00	(\$15,575.00) 03/05/13	(\$1,475.00) (\$570.00)	\$32,950.00	-34%
11-130-100-101-918-00-30-02 <u>25496</u> SAL TEACHERS LONG TERM SUBS-MS TT	\$10,000.00	\$28,173.00 03/20/13	(\$4,610.00) (\$4,610.00)	\$33,563.00	236%
11-140-100-101-001-00-12-02 <u>25427</u> SALARIES OF TEACHERS HS TT	\$7,856,410.00	(\$92,783.44) 03/05/13	(\$30,252.00) \$85.00	\$7,733,374.56	-2%
11-140-100-101-001-00-12-02 <u>25406</u> TT		03/05/13	\$425.00		
11-140-100-101-026-00-30-02 <u>25406</u> TT		03/20/13	(\$762.00)		
11-140-100-101-918-00-12-02 <u>25496</u> TT		03/28/13	(\$30,000.00)		
13-602-100-101-000-83-33-05 <u>25531</u> TT					
11-140-100-101-003-00-12-02 <u>25495</u> SALARIES/TEACHERS SUBS HS TT	\$125,000.00	\$11,390.00 03/20/13	(\$4,810.00) (\$4,810.00)	\$131,580.00	5%
11-140-100-101-026-00-12-02 <u>25426</u> SAL TEACHERS ADV DEGREE-HS TT	\$50,000.00	(\$43,525.00) 03/05/13	(\$6,475.00) (\$275.00)	\$0.00	-100%
11-000-219-104-203-14-33-02 <u>25406</u> TT		03/05/13	(\$2,925.00)		
11-140-100-101-001-00-12-02 <u>25406</u> TT		03/05/13	(\$425.00)		
11-213-100-101-001-14-33-02 <u>25406</u> TT		03/05/13	(\$2,850.00)		
11-140-100-101-068-00-12-02 <u>25495</u> SAL/TEACHERS 6TH PERIOD HS TT	\$50,000.00	\$49,870.12 03/20/13	\$4,893.00 \$83.00	\$104,763.12	110%
11-130-100-101-025-00-30-02 <u>25495</u> TT		03/20/13	\$4,810.00		
11-140-100-101-003-00-12-02 <u>25495</u> TT	\$30,000.00	\$94,670.00 03/20/13	\$19,089.00 \$13,476.00	\$143,759.00	379%
11-130-100-101-001-00-11-02 <u>25496</u> TT		03/20/13	\$241.00		
11-130-100-101-025-00-30-02 <u>25496</u> TT		03/20/13	\$4,610.00		
11-130-100-101-918-00-30-02 <u>25496</u> TT		03/20/13	\$762.00		
11-140-100-101-001-00-12-02 <u>25496</u> TT					
11-150-100-101-001-00-33-02 <u>25532</u> SAL TEACHERS HOME INSTR-REG TT	\$50,000.00	(\$27,170.66) 03/28/13	(\$2,644.61) (\$2,644.61)	\$20,184.73	-60%
11-190-100-610-050-00-10-03 <u>25408</u> SUPPLIES TJ TT	\$34,508.00	\$16,126.37 03/06/13	(\$360.00) (\$360.00)	\$50,274.37	46%
11-190-100-610-050-00-11-03 <u>25456</u> SUPPLIES MEMORIAL TT	\$26,548.00	\$18,335.47 03/13/13	\$121.44 (\$40.79)	\$45,004.91	70%
11-000-222-890-251-00-11-03 <u>25460</u> TT		03/15/13	\$162.23		
11-190-100-610-050-13-12-03 <u>25510</u> SUPPLIES SCIENCE HS TT	\$2,000.00	\$0.00 03/21/13	\$17.50 \$17.50	\$2,017.50	1%
11-190-100-610-050-13-29-03 <u>25510</u> TT	\$1,500.00	\$0.00 03/21/13	(\$17.50) (\$17.50)	\$1,482.50	-1%
11-190-100-610-050-26-33-03 <u>25528</u> SUPPLIES DISTRICT INITIATIVE TT	\$179,358.00	(\$29,300.00) 03/28/13	(\$63,323.87) (\$31,285.62)	\$86,734.13	-52%
11-190-100-640-956-13-33-03 <u>25528</u> TT		03/28/13	(\$32,038.25)		
11-190-100-640-956-13-33-03 <u>25528</u> TEXTBOOKS NEW ADOPTION SCIENCE TT	\$50,200.00	\$0.00 03/28/13	\$31,285.62 \$31,285.62	\$81,485.62	62%

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-640-956-63-33-03 25528 TEXTBOOKS NEW ADOPT LITERACY 11-190-100-610-050-26-33-03 TT	\$77,000.00	\$5,175.46 03/28/13	\$32,038.25 \$32,038.25	\$114,213.71	48%
11-190-100-890-050-00-11-03 25456 MISC EXPENDITURES MEMORIAL 11-190-100-610-050-00-11-03 TT	\$1,500.00	(\$215.15) 03/13/13	\$40.79 \$40.79	\$1,325.64	-12%
11-201-100-610-000-14-33-03 25397 CI TEACHING SUPPLIES 11-202-100-610-000-14-33-03 TT	\$1,500.00	\$0.00 03/04/13	\$28.79 \$28.79	\$1,528.79	2%
11-202-100-610-000-14-33-03 25397 MCI TEACHING SUPPLIES 11-201-100-610-000-14-33-03 TT	\$1,600.00	\$0.00 03/04/13	(\$28.79) (\$28.79)	\$1,571.21	-2%
11-204-100-106-701-14-33-02 25497 SAL PARAPROFESSIONALS LD 11-213-100-101-001-14-33-02 TT	\$486,029.00	\$150,886.04 03/20/13	(\$7,959.25) (\$7,959.25)	\$628,955.79	29%
11-213-100-101-001-14-33-02 25427 SALARIES RESOURCE TEACHERS 11-130-100-101-026-00-30-02 TT 25406 11-140-100-101-026-00-12-02 TT 25497 11-204-100-106-701-14-33-02 TT	\$2,419,155.00	\$44,450.00 03/05/13 03/05/13 03/20/13	\$11,379.25 \$570.00 \$2,850.00 \$7,959.25	\$2,474,984.25	2%
11-213-100-640-000-14-33-03 25533 RESOURCE ROOM TEXTBOOKS 11-214-100-300-000-14-33-03 TT	\$14,000.00	\$0.00 03/29/13	\$25,980.60 \$25,980.60	\$39,980.60	186%
11-214-100-101-001-14-33-02 25531 SALARIES TEACHERS AUTISTIC 13-602-100-101-000-83-33-06 TT	\$625,150.00	\$34,668.86 03/28/13	(\$4,836.13) (\$4,836.13)	\$654,982.73	5%
11-214-100-106-069-14-33-02 25468 SALARY ABA THERAPISTS 11-214-100-610-000-14-33-03 TT	\$100,000.00	(\$85,600.00) 03/19/13	(\$15.48) (\$15.48)	\$14,384.52	-86%
11-214-100-106-701-14-33-02 25467 SAL PARAPROFESSIONALS AUTISTIC 11-214-100-300-000-14-33-03 TT	\$999,923.00	(\$24,169.85) 03/19/13	\$14,627.06 \$14,627.06	\$990,380.21	-1%
11-214-100-300-000-14-33-03 25467 AUTISTIC ABA THERAPY 11-214-100-106-701-14-33-02 TT 25533 11-213-100-640-000-14-33-03 TT	\$216,429.00	(\$18,817.00) 03/19/13 03/29/13	(\$40,607.66) (\$14,627.06) (\$25,980.60)	\$157,004.34	-27%
11-214-100-610-000-14-33-03 25468 AUTISTIC TEACHING SUPPLIES 11-214-100-106-069-14-33-02 TT	\$15,000.00	\$577.62 03/19/13	\$15.48 \$15.48	\$15,593.10	4%
11-402-100-390-328-41-12-03 25527 SWIMMING POOL RENTAL 11-402-100-610-227-00-12-03 TT	\$5,500.00	\$0.00 03/27/13	\$507.50 \$507.50	\$6,007.50	9%
11-402-100-610-227-00-12-03 25527 WEIGHT ROOM SUPPLIES 11-402-100-390-328-41-12-03 TT	\$30,000.00	(\$134.00) 03/27/13	(\$507.50) (\$507.50)	\$29,358.50	-2%
11-402-100-610-248-00-12-03 25420 CROSS COUNTRY 11-402-100-890-241-41-12-03 TT	\$800.00	\$968.30 03/06/13	\$100.00 \$100.00	\$1,868.30	134%
11-402-100-610-322-41-12-03 25428 FOOTBALL 11-402-100-890-241-41-12-03 TT	\$7,500.00	\$2,056.46 03/11/13	\$1,460.74 \$1,460.74	\$11,017.20	47%
11-402-100-610-330-41-12-03 25419 TRACK 11-402-100-890-241-41-12-03 TT	\$3,500.00	(\$1,405.00) 03/06/13	\$552.00 \$552.00	\$2,647.00	-24%
11-402-100-610-331-41-12-03 25459 VOLLEYBALL 11-402-100-890-241-41-12-03 TT	\$4,000.00	\$1,065.32 03/15/13	\$1,100.00 \$1,100.00	\$6,165.32	54%

Start date 7/1/2012 Period date 3/1/2013 End date 3/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-402-100-890-241-41-12-03 CLEANING/RECONDITIONING

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25420 11-402-100-610-248-00-12-03 TT	\$22,000.00	(\$6,483.48)	(\$3,212.74)	\$12,303.78	-44%
25419 11-402-100-610-330-41-12-03 TT		03/06/13 (\$100.00)			
25428 11-402-100-610-322-41-12-03 TT		03/06/13 (\$552.00)			
25459 11-402-100-610-331-41-12-03 TT		03/11/13 (\$1,460.74)			
		03/15/13 (\$1,100.00)			

Total for Just Accounts Listed \$42,054,048.00 (\$139,116.87) \$45,349,126.30 8%

FUND 12 CAPITAL OUTLAY

12-000-219-730-158-14-33-03 OFFICE EQUIPMENT

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25450 11-000-291-270-516-00-35-01 TT	\$0.00	\$0.00	\$19,700.00	\$19,700.00	0%

Total for Just Accounts Listed \$0.00 \$0.00 \$19,700.00 0%

FUND 13 SPECIAL SCHOOLS

13-602-100-101-000-83-33-05 BEFORE/AFTERCARE GIVERS

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25531 11-130-100-101-001-00-11-02 TT	\$120,000.00	\$22.50	\$84,836.13	\$204,858.63	71%
25531 11-140-100-101-001-00-12-02 TT		03/28/13 \$50,000.00			
25531 11-214-100-101-001-14-33-02 TT		03/28/13 \$30,000.00			
		03/28/13 \$4,836.13			

13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25536 11-000-213-100-001-00-33-02 TT	\$74,200.00	\$22,404.65	\$32.00	\$96,636.65	30%

13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25501 11-130-100-101-001-00-10-02 TT	\$86,520.00	(\$31,053.71)	\$17,000.00	\$72,466.29	-16%

13-602-100-800-908-83-33-05 AFTER CARE SNACKS

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25536 11-000-213-100-001-00-33-02 TT	\$40,000.00	\$7,425.74	\$3,548.74	\$50,974.48	27%

13-602-200-420-167-39-33-05 COPY CENTER MAINTENANCE

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25500 11-000-219-104-205-14-33-02 TT	\$152,000.00	\$13,274.54	\$5,000.00	\$170,274.54	12%

13-602-270-109-000-98-03-05 SAL KECO TRANSPORTATN-FORREST

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25500 11-000-219-104-205-14-33-02 TT	\$10,000.00	\$799.25	\$9,000.00	\$19,799.25	98%

Total for Just Accounts Listed \$482,720.00 \$12,872.97 \$119,416.87 27%

FUND 20 SPECIAL REVENUE FUNDS

20-449-100-610-000-00-11-03 MSUNER INCENTIVE PROG MEMORIAL

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25522 BUDGET INCREASE	\$0.00	\$0.00	\$200.00	\$200.00	0%

Total for Just Accounts Listed \$0.00 \$0.00 \$200.00 0%

**FAIR LAWN COMMUNITY SCHOOL
c/o FAIR LAWN HIGH SCHOOL
14-00 Berdan Avenue
Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS - 2013-2014 SCHOOL YEAR
Effective September, 2013**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day. There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

BEFORE SCHOOL CHILD CARE: (Kindergarten to grade eight)

7:15 a.m. - 8:35 a.m. Monday through Friday, when schools are in session.

5 days per week	\$200 per month	\$184 per month for students also in After School Program
4 days per week	\$169 per month	\$149 per month for students also in After School Program
3 days per week	\$136 per month	\$123 per month for students also in After School Program
2 days per week	\$ 98 per month	\$ 98 per month for students also in After School Program
(\$15.00 discount for second child in the family)		
Additional Days (on an as-needed basis) \$17.00 per day		

AFTER SCHOOL CHILD CARE: (Kindergarten to grade eight)

3:00 p.m. - 6:00 p.m. Monday through Friday, when schools are in session. (On early dismissal days the children report to the After School Program at the earlier time.)

5 days per week	\$258 per month	\$236 per month for second child in the family
4 days per week	\$225 per month	\$213 per month for second child in the family
3 days per week	\$182 per month	\$167 per month for second child in the family
2 days per week	\$140 per month	\$134 per month for second child in the family
Additional Days (on an as-needed basis) \$24.00 per day		

KINDERGARTEN EXTENDED CARE (KECO): (5 days per week only)

8:35 a.m. - 3:00 p.m. Monday through Friday, when schools are in session

\$331 per month includes transportation to or from the KECO program.

Children in Kindergarten at all schools will attend the KECO program at **Thomas Edison School**. Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until 3:00 p.m.

Children attending **PM Kindergarten** report to KECO at 8:35 a.m. and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

GENERAL INFORMATION:

1. Monthly tuition is due the 25th of each preceding month.
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will also be levied.