

Regular Monthly Meeting  
May 16, 2013

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in the Conference Rm. # 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, on **Thursday, May 16, 2013.**

The meeting was called to order by President Rosenberg at 7:00 p.m.

**ROLL CALL:**

**Members Present**

Mr. Banta (arrived at 7:39 p.m.), Mrs. Frenkel, Ms. Gioia (arrived at 7:03 p.m.), Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

**Others Present**

Mr. Bruce Watson, Superintendent of Schools  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Ms. Natalie Lacatena, Assistant Superintendent of Education  
Mrs. Lisa Panagia, Director of Human Resources  
Mr. Paul Green, Esq., Board Attorney

**Public Present**

There were approximately 25 members of the public present.

**Flag Salute**

The flag salute was led by President Rosenberg.

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

**APPROVAL OF MINUTES:**

**Mr. Spindel moved and Mr. Mancinelli seconded the motion that the Minutes of the Committee Meeting of April 22, 2013; Regular Monthly Meeting of April 25, 2013; and the Executive Closed Session of April 25, 2013 be approved as submitted.**

**All Members voted in the affirmative.**

**9-0-0  
Motion Carried**

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Lisa Gorab, Bond Council from Wilentz, Goldman Spitzer, P.A., presented the plan to refinance the remainder of the 2004 bonds. She expects \$1.5 million in savings from 2014 to 2030. She managed the public hearing portion of the process.

### **25 Year Award Presentations/ Bergen County Superintendent**

Mr. Watson and Mr. Rosenberg and respective principals acknowledged 25 Year Award recipients and the Bergen County Superintendent Teacher of the Year Awards. Administrators and Board Members congratulated and thanked all for their services to the District.

Mrs. Wallace explained the Board of Education certification process and announced that the Fair Lawn Board of Education will be presented an award for achieving Board of Education Certification at the June meeting.

Mr. Watson and Mr. Rosenberg recognized Doreen Yates for the two innovative Bridges Programs that she initiated.

They also congratulated and awarded Roger Blumin for the Governor's School of Engineering and Technology for 2012 and Katherine Brockman for the Governor's School of the Sciences for 2013.

Mr. Rosenberg asked for a motion for a short recess.

Mr. Spindel moved and Ms. Quackenbush seconded. The Board recessed at 8:05 p.m.

Mr. Rosenberg reconvened the Board Meeting at 8:22 p.m.

### **Board Comments**

Ms. Quackenbush told of the many successes of the spring sport teams and offered congratulations to the students and coaches.

Mrs. Wallace stated she will update the Board of Education on the Personnel Committee meeting in closed session. She asked for a Board consensus on a fall date for a Board Workshop and a plan to work toward Master Board Certification which needs a commitment of 7 of the 9 Board Members.

Mrs. Frenkel updated on the Student Dialogue Meeting.

Mr. Rosenberg spoke of the re-dedication of the Lyncrest Environmental Center and the Thomas Jefferson dedication of their outdoor classroom.

Mr. Mancinelli was recognized by the Bergen County School Boards for 20 years of service and by New Jersey School Board Association with a Certified Board Leader Certification. This and the Board of Education Certification will be presented at the June meeting.

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**Superintendent Comments**

The District received a thank you from Rob Lado of the Fair Lawn Recreation and Parks Department for the Board's assistance during the NJ Striders Track and Field Meet on May 5<sup>th</sup> at Sasso Field.

Shannon Carriere, a business teacher in district, will be a recipient of Drexel University's Honorary Degree and Behind Every Graduate Award at a commencement dinner on June 14<sup>th</sup>.

Mr. Watson explained how some of the class trips are ratified after the trip happens because sometimes the students get a last minute invitation or paperwork occasionally will get hung up in the system so the District tries to accommodate the trips because they are part of curriculum.

Mr. Watson congratulated the students and staff of the High School musical "Runaways" on the many awards they have won and also the others that they are nominated for.

He spoke of the QSAC visit from the state and the fact that our preliminary report shows us having a good review. It was an intense review both at the business office and also several walk throughs at various schools.

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**Enrollments**

April 2013	Totals												
	Totals						Change from		Change from		Special Ed		Totals Including Special Ed
School	K	1	2	3	4	5	4/30/13	4/30/12	4/30/12	6/30/12	6/30/12	4/30/13	4/30/13
Edison												105	105
Forrest	35	39	47	43	40	50	254	247	7	248	6	37	291
Lyncrest	26	28	37	42	39	43	215	220	-5	221	-6	0	215
Milnes	35	76	66	48	82	53	360	349	11	349	11	32	392
Radburn	52	64	62	57	58	50	343	334	9	334	9	29	372
Warren Point	51	51	62	72	66	84	386	421	-35	421	-35	14	400
Westmoreland	43	34	44	51	44	42	258	255	3	256	2	0	258
<b>Total</b>	<b>242</b>	<b>292</b>	<b>318</b>	<b>313</b>	<b>329</b>	<b>322</b>	<b>1,816</b>	<b>1,826</b>	<b>-10</b>	<b>1,829</b>	<b>-13</b>	<b>217</b>	<b>2,033</b>
<b>Middle Schools</b>		6	7	8									
Memorial		136	138	143			417	428	-11	430	-13	27	444
Thomas Jefferson		199	217	190			606	659	-53	660	-54	24	630
<b>Total</b>		<b>335</b>	<b>355</b>	<b>333</b>			<b>1,023</b>	<b>1,087</b>	<b>-64</b>	<b>1,090</b>	<b>-67</b>	<b>51</b>	<b>1,074</b>
<b>High School</b>		9	10	11	12								
		378	371	365	393		1,507	1,488	19	1,484	23	42	1,549
<b>Special Classes</b>							310	297	13	307	3		
<b>Total All Schools</b>							<b>4,656</b>	<b>4,698</b>	<b>-42</b>	<b>4,710</b>	<b>-54</b>	<b>310</b>	<b>4,656</b>

The following drills were held during the month of April 2013:

<b><u>School</u></b>	<b><u>Dates</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b>					
Fire Drill	April 24, 2013	2	minutes,	37	seconds
Lockdown Problem Outside	April 25, 2013	5	minutes,	0	seconds
<b><u>Lyncrest</u></b>					
Fire Drill	April 5, 2013	0	minutes,	58	seconds
Bomb in Building Drill	April 4, 2013	1	minute,	1	second
<b><u>Milnes</u></b>					
Fire Drill	April 5, 2013	1	minute,	11	seconds
Active Shooter	April 8, 2013	2	minutes,	0	seconds
<b><u>Radburn</u></b>					
Fire Drill	April 8, 2013	1	minute,	13	seconds
Reverse Evacuation	April 24, 2013	1	minute,	55	seconds
<b><u>Warren Point</u></b>					
Fire Drill	April 9, 2013	2	minutes,	15	seconds
Evacuation	April 22, 2013	2	minutes,	5	seconds
<b><u>Westmoreland</u></b>					
Fire Drill	April 30, 2013	2	minutes,	40	seconds
Lockout Drill	April 29, 2013	2	minutes,	0	seconds
<b><u>Memorial</u></b>					
Fire Drill	April 1, 2013	1	minute,	59	seconds
Lockdown Drill	April 2, 2013	2	minutes,	48	seconds
<b><u>Thomas Jefferson</u></b>					
Fire Drill	April 2, 2013	2	minutes,	41	seconds
Lockdown Drill	April 8, 2013	2	minutes,	19	seconds
<b><u>High School</u></b>					
Fire Drill	April 8, 2013	1	minute,	48	seconds
Bomb Threat	April 23, 2013	1	minute,	41	seconds
<b><u>Edison</u></b>					
Fire Drill	April 24, 2013	1	minute,	20	seconds
Lockdown-Intruder Drill	April 4, 2013	1	minute,	45	seconds

The following items are brought to the Board of Education for action:

**Mr. Spindel read aloud the following resolution.**

**1. Retirement of Mrs. Winifred Illenye-Effective December 31, 2013**

**WHEREAS**, Mrs. Winifred Illenye, a respected and competent Payroll Clerk of the Fair Lawn Board of Education since 2003, has requested retirement effective at the end of the day on December 31, 2013, **AND**

**WHEREAS**, Mrs. Winifred Illenye, while rendering an important service to our entire educational community, espouses special traits of care and concern during the performance of those duties designated to her, **THEREFORE BE IT**

**RESOLVED**, that the Fair Lawn Board of Education gratefully acknowledge the standards displayed by Mrs. Winifred Illenye in the performance of her duties and express the desire that she enjoy many happy and healthy years in her well-deserved retirement; **AND, BE IT**

**FURTHER RESOLVED**, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that a copy thereof be sent to the employee being so honored.

**Mr. Rosenberg asked for a motion to accept Motion # 1.**

**Mr. Klein moved and Mr. Frenkel seconded.**

**Motion #1**

**9-0-0  
Carried**

**Several Board Members thanked Mrs. Illenye for her years of service stating that the position she held was of an ethical and confidential nature. She fulfilled her role very well and they wished her a healthy and enjoyable retirement.**

**Mrs. Wilson also complimented Mrs. Illenye on a high pressure job that she always approached in a pleasant way. She extended her best wishes for her and that she was able to fulfill all her plans. Mr. Watson stated the District was very fortunate to have her as an employee and that she was a lovely person and very highly skilled in her profession. Mr. Watson also extended his best wishes for a happy and healthy retirement.**

**2. Approval of ABA Home Services for the 2013-2014 School Year**

That the Fair Lawn Board of Education approve the **attached** agreement for the **Board Members Only**, for the delivery of ABA Home Services for the 2013-2014 School Year between the Fair Lawn Board of Education and the Bergen County Special Services School District and further authorize the execution of said agreement by the Superintendent of schools.

**3. Approval of Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2012/13 school year, in accordance with Board Policy #6173.

4. **Approval of Required Related Services For Classified Students for the 2013 Special Education Extended School Year Program**

That the Board of Education approve the required related services to the district for students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**, for the 2013 Special Education Extended School Year Program.

5. **Girls' Varsity Basketball Scholarship**

**Donor:** Girls' Varsity Basketball Program

**Purpose:** To recognize and assist a Senior Varsity Girls Basketball athlete who will be continuing her education at a post-secondary institution of higher learning.

**Type:** One (1) award of \$350.

**Basis of Award:** The award shall be presented to a senior varsity basketball athlete demonstrating the following:

- Minimum 3.0 grade point average.
- Good academic standing at Fair Lawn High School.
- Member of the Varsity Girls' Basketball Program for a minimum of two years.
- Demonstrates exemplary citizenship, scholarship, leadership and sportsmanship qualities.

In the event there is no qualified candidate, selection shall be deferred to the following year.

**Method of Selection:** The Fair Lawn High School Scholarship Committee, in consultation with Athletic Director and the Varsity Basketball coaching staff.

**Date of Award:** Annually at Fair Lawn High School Senior Scholarship Awards Program.

**Official Notification:** Upon announcement of recipient, official notification of the award shall be sent to:

Christopher Lovermi, Varsity Girls Basketball Coach  
Fair Lawn High School  
14-00 Berdan Avenue  
Fair Lawn, New Jersey 07410

6. **Board Approval to Eliminate Requirement of Proof of College Enrollment for Scholarships**

That the Board of Education approve to eliminate the need for proof of college enrollment when a scholarship award (**list attached**) is given to a student who, upon their high school graduation, will be attending a college/career school.

7. **Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;  
**THEREFORE BE IT**

**RESOLVED**, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorize payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**FEA/NJPSA/NJASCD Fall Conference, October 17 & 18, 2013 Long Branch, NJ**

Ron Mezzadri, Subject Supervisor	\$314.99
Ron Durso, Subject Supervisor	\$314.99
<b>CODE: 11-000-223-580-049-00-33-03</b>	

8. **Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2013-2014 School Year, at the locations and time frame assigned to each:

Daven Sanders Montclair State University	Observation (120 hours) Time Frame: Cooperating Teacher: Location:	September - December 2013 Pat Burke Lyncrest
Susan Matulewicz Montclair State University	Observation (120 hours) Time Frame: Cooperating Teacher: Location:	September - December 2013 Jane Shabo Lyncrest



**Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)**

Nastassja Vargas Montclair State University	Observation (120 hours) Time Frame: Cooperating Teacher: Location:	September - December 2013 Diana Ianuzzi Warren Point
Danella Pellegrini Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	September - December 2013 Evan Franchini Memorial Middle School
Meghan Greco Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	September - December 2013 Maria Wheeler Fair Lawn High School
Jessica Yeager Montclair State University	Observation (60 hours) Time Frame: Cooperating Teacher: Location:	October - December 2013 Kim McCrystall Memorial Middle School
Damian Luboch Montclair State University	Observation (60 hours) Time Frame: Cooperating Teacher: Location:	October - December Teresa McAleavy FLHS
So Baek Montclair State University	Observation (60 hours) Time Frame: Cooperating Teacher: Location:	October - December TBD TBD
Sherry Villadiego Fordham University	Social Worker Internship Time Frame: Cooperating Teacher: Location:	September 2013 - June 2014 Deborah Donnelly Lyncrest & Forrest
Shannon Mulvaney Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	September - December 2013 TBD Forrest
Meaghan Siebold Montclair State University	Observation (120 hours) Time Frame: Cooperating Teacher: Location:	September 30 - December 2013 TBD Forrest

9. **Approval of Extracurricular Trips**

That the Board approve the extracurricular trips as outlined below:

- a. That the Board approve a trip by the **FLHS Child Care Classes** to the **Bronx Zoo, Bronx, New York, on May 24, 2013**. Approximately 104 students/parents and 4 chaperones will participate at **no cost to the Board**.
- b. That the Board approve a trip by the **FLHS World History Honors 9** Classes to the **Metropolitan Museum of Art, New York, New York, on May 17, 2013**. Approximately 48 students and 6 chaperones will participate at **no cost to the Board**.
- c. That the Board approve the participation of the **FLHS Marching Band** in the **Fair Lawn Memorial Day Parade, on May 27, 2013**. Approximately 90 students and 4 chaperones will participate at a **cost of \$477 to the Board**.
- d. That the Board approve a trip by the **Memorial Middle School Civics/US History/Geography** Classes to the **Liberty Museum, Philadelphia, PA, on June 10, 2013**. Approximately 51 students and 9 chaperones will participate at **no cost to the Board**. A private bus company will be used for the transportation.
- e. That the Board approve a trip by the **FLHS Boys Varsity Basketball Team** to participate in an **ESPN Tournament, Lake Buena Vista, Florida, on December 26-30, 2013**. Approximately 16 students and 2 chaperones will participate at **no cost to the Board**. A private bus company will be used for transportation to and from the airport.

10. **Approval of Summer Workshops - 2013**

That the **attached** listing of workshops for the Summer of 2013 be approved.

11. **Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated for the 2012-2013 school year, in accordance with Board Policy #6173.

12. **Approval of Salary Less Sub Leave Days – Certificated Personnel 2012-2013 School Year**

That the use of salary less sub leave days, for the following certificated personnel, for the 2012/2013 school year, be approved:

**Christine Rogalny**, Social Studies Teacher, Thomas Jefferson Middle School, effective Monday, June 24, 2013 through Thursday, June 27, 2013, for medical reasons.

13. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2012/2013 school year:

**Marie Rackiewicz**, Elementary Teacher, Special Education, Warren Point School, effective Thursday, May 23, 2013 through the remainder of the 2012/13 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

14. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective May 17, 2013.

15. **Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2012/13 School Year, effective May 17, 2013:

- a. **Justin Goldschmidt**, Non-Certificated Substitute, After Care Substitute
- b. **Nicole Sisco**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **David Stillings**, Non-Certificated Substitute, Paraprofessional Substitute

16. **Ratification of Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be ratified:

**Glennis Lizardo**, ESL Teacher, Westmoreland School, effective the afternoon of Monday, May 6, 2013 through the remainder of the 2012/13 school year for medical reasons and that the benefits under the Federal Family Medical Leave Act commence at that time.

17. **Ratification of Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013**  
**School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be ratified:

- a. **Diane Yuskaitis**, KECO Aide, Forrest School, effective Monday, April 22, 2013 through Monday, April 29, 2013 for medical reasons.
- b. **Sergio Flores**, Bus Driver, Bergen Avenue, effective Tuesday, April 30, 2013 through Friday, May 10, 2013 for medical reasons.

**18. Approval of Appointment of Certificated Personnel - 2013/2014 School Year**

That the appointment of the following certificated personnel for the 2013/2014 school year, effective September 1, 2013, in accordance with the 2013/2014 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- |    |                                                                                                                                                                 |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | <b>Colleen Roughgarden</b> , LBLD, Radburn School, effective September 1, 2013<br>M.A., Step 3, \$59,190.                                                       |
|    | CODE: 11-204-100-101-001-14-33-02 (New position)                                                                                                                |
| b. | <b>Andrew Crowley</b> , Guidance Counselor, Memorial Middle School, effective September 1, 2013<br>M.A., Step 2, \$58,680.                                      |
|    | CODE: 11-000-218-104-001-00-11-02 (Replacement position)                                                                                                        |
| c. | <b>Cara Strasser</b> , Special Education Teacher, Resource Center, Milnes/Radburn Schools, effective September 1, 2013<br>B.A. +15, Step 1, \$52,470.           |
|    | CODE: 11-213-100-101-001-14-33-02 (New position)                                                                                                                |
| d. | <b>Sarah Pollack-Zuckerman</b> , School Psychologist, Fair Lawn High School, effective September 1, 2013<br>M.A. +30, Step 1, \$64,870. (Pending Certification) |
|    | CODE: 11-000-219-104-204-14-33-02 (Replacement position)                                                                                                        |
| e. | <b>Nicole Ravettina</b> , Speech Therapist, Westmoreland School, effective September 1, 2013<br>M.A., Step 1, \$58,170. (Pending Certification)                 |
|    | CODE: 11-000-216-101-001-14-33-02 (Replacement position)                                                                                                        |

**Approval of Appointment of Certificated Personnel - 2013/2014 School Year (continued)**

- f. **Hannah Hughes**, French Teacher, Thomas Jefferson Middle/High School, effective September 1, 2013  
M.A., Step 1, \$58,170. (Pending Certification) (Replacement position)  
  
CODE: 11-130-100-101-001-00-10-02  
11-140-100-101-001-00-12-02
- g. **Annie Yon**, English Teacher, High School, effective September 1, 2013  
B.A., Step 1, \$51,570. (Pending Certification)  
  
CODE: 11-140-100-101-001-00-12-02 (Replacement position)
- h. **Garrett Van Curen**, English Teacher, High School, effective September 1, 2013  
B.A., Step 1, \$51,570. (Pending Certification)  
  
CODE: 11-140-100-101-001-00-12-02 (Replacement position)

**19. Approval of Summer Intern – Summer 2013**

That the Board of Education approve a request for volunteer summer intern services from Farin Fathali for the Human Resource Department, Board Office, for the summer of 2013.

**20. Approval of Tuition and Transportation to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only** for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

**21. Approval of Tuition and Transportation to Special Schools Providing Regular Year Special Education for the 2013/2014 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only** for the 2013/2014 school year, at the tuition rate approved by the State Department of Education.

**22. Approval of Tuition and Transportation to Special Schools Providing Extended Year Special Education for the 2013/2014 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2013/2014 school year, at the tuition rate approved by the State Department of Education.

**23. Acceptance of Foundational Assistance from the New Jersey Department of Education for Conducting a Post School Outcome Survey**

That the Fair Lawn Board of Education accept funds from the New Jersey Department of Education for conducting a Post School Outcome Study that will be taking place between May and September 2013 (Code: Fund 20).

**24. Appointment of Non-Certified Personnel 2013/2014 Extended School Year for Out of District Schools**

That the Board approve, the appointment of the following non-certified personnel for the 2013/2014 extended school year, for out of district schools, in accordance with the 2013/2014 hourly rate schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association.

- a. **Jillian Ciaurro**, Special Education Paraprofessional, out of district, at the Washington Ridgewood School, effective 07/08/2013-07/31/2013, 25 hours maximum per week @\$24.75

**13-422-100-106-817-14-33-03**

- b. **Stephen Salzman**, Special Education Paraprofessional, out of district, at the Washington Ridgewood School, effective 07/08/2013-07/31/2013, 25 hours maximum per week @\$24.75

**13-422-100-106-817-14-33-03**

- c. **Cheryl Zimmerman**, Special Education Paraprofessional, out of district, at the Children's Therapy Center Upper, effective 07/09/2013-07/31/2013, 25 hours maximum per week @\$24.75

**13-422-100-106-817-14-33-03**

- d. **Laura Corino-Policastro**, Special Education Paraprofessional, out of district, at the Children's Therapy Center Upper, effective 07/09/2013-07/31/2013, 25 hours maximum per week @\$24.75

**13-422-100-106-817-14-33-03**

**25. Approval of Extended School Year 2013 Dates and Locations**

That the Board of Education approve the Extended School Year Program with the dates and locations as follows:

Extended School Year housed at:

- a. **High School, 14-00 Berdan Ave**

**Dates:** Monday, July 1<sup>st</sup> – Tuesday, July 30<sup>th</sup>.

Mondays through Fridays (total 20 days)

\*Off on July 4<sup>th</sup> and July 5<sup>th</sup> for the holiday.

7<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup> 10<sup>th</sup> 11<sup>th</sup> 12<sup>th</sup> grades plus the Bridges I and 2 programs

**Approval of Extended School Year 2013 Dates and Locations (continued)**

**b. Radburn School, 16-00 Radburn Rd**

**Dates:** Moving from individual schools into Radburn Monday, July 1<sup>st</sup>

Set up date: Tuesday, July 2<sup>nd</sup>

Start of Program: Monday, July 8<sup>th</sup> - Thursday, August 8<sup>th</sup>

Mondays through Thursdays

Moving back into individual schools, Friday, August 9<sup>th</sup>

**26. Motion to Accept the 2013 Extended School Year Staff and Payroll**

That the Board approve the 2013 extended school year staff and payroll per **attached** for the following dates.

High School July 1<sup>st</sup> – July 30<sup>th</sup>, 2013

Radburn School July 8<sup>th</sup> – August 8<sup>th</sup>, 2013

Move into and Set Up Radburn School July 1<sup>st</sup> and July 2<sup>nd</sup>

Move out of Radburn School, August 9, 2013

**27. Approval of Schedule of Rates for Hourly Employees/Substitutes – 2013/2014 School Year**

That the **attached** rates for Hourly Employees/Substitutes for the 2013/2014 school year be approved effective July 1, 2013.

**28. Promotion of Non-Bargaining Personnel – 2013/2014 School Year**

That a promotion of the following non-bargaining personnel, for the 2013/2014 school year, effective July 1, 2013, be approved:

**Patricia DeFalcon**

FROM: Executive Confidential Secretary to the Business Administrator/Board Secretary, Board Office – Thomas Edison School at an annual salary of \$73,333.

CODE: 11-000-251-105-001-00-35-02

TO: Executive Assistant to the Superintendent, Board Office – Thomas Edison School at an annual salary of \$75,400.

CODE: 11-000-230-105-001-00-35-02

**29. Resignation of Certificated Personnel – 2012/2013 School Year**

That the resignation, for the following certificated personnel, for the 2012/13 school year, be approved:

- a. **Margaret Maquet**, French Teacher, Thomas Jefferson Middle/High School effective, June 30, 2013.
- b. **John Andrew Brummer**, Music Teacher, Thomas Jefferson Middle School effective June 30, 2013.

**30. Approval of Stipend (Rutgers ISCI Grant) for Certificated Personnel**

That the Board of Education approve a stipend (Rutgers ISCI Grant) for the following certificated personnel for the 2012/2013 school year as follows:

- |    |                      |                            |       |
|----|----------------------|----------------------------|-------|
| a. | <b>Robyn Levine</b>  | Anti-Bullying Club Advisor | \$400 |
| b. | <b>Janean Marxen</b> | Anti-Bullying Club Advisor | \$400 |

**31. Approval of St. Barnabas Institute for Prevention Summer Program - 2013**

That the Board approve the St. Barnabas Institute for Prevention Summer Program, to support the transition of the Grade 5 students to middle school. This program will be held at Memorial Middle School from July 2 through August 2, 2013 (no program on July 4), between the hours of 8:30 and 11:30 a.m. **There is no cost to the Board.**



**Fair Lawn High School Softball Scholarship In Memory of Lisa Sudol**

<b>Donor:</b>	<b>Fair Lawn High School Softball Team</b>
<b>Purpose:</b>	<b>To recognize and assist a softball student athlete who is continuing their education beyond graduation</b>
<b>Type:</b>	<b>Two or more awards of \$250 each</b>
<b>Basis of Award:</b>	<b>The award shall be presented to a graduating senior who has met the following criteria:</b>  <b>1. GPA of at least 2.8</b> <b>2. Is graduating from Fair Lawn HS</b> <b>3. Participated in HS softball program for 3 or more years</b> <b>4. Exemplified strong character and willingness to help others. Displayed team first attitude and actions.</b>  <b>The FLHS General Scholarship Application is not a necessary criterion for this award.</b>  <b>In the event there is no qualified candidate, selection will be reserved for the following year.</b>
<b>Method of Selection:</b>	<b>The recipients will be determined by the coaches of the Fair Lawn High School Softball Team, and Mr. Robert Sudol, when available.</b>
<b>Date of Award:</b>	<b>Annually at the Senior Scholarship Awards Program</b>
<b>Official Notification:</b>	<b>Upon announcement of the recipient, official notification of the award shall be sent to:</b>

**Sue Benjamin  
Fair Lawn High School  
14-00 Berdan Avenue  
Fair Lawn, NJ 07410**

**Approval of Extracurricular Trips**

That the Board approve the extracurricular trips as outlined below:

- a. That the Board approve a trip by the **FLHS Senior Class** to the **Williamsburg, Virginia** area on **June 6-9, 2013**. Approximately 197 seniors and 12 chaperones will participate at **no cost to the Board**.
- b. That the Board **ratify** a trip by the **FLHS Life Skills II Class** to **New York**, on **May 16, 2013**. Approximately 4 students and 2 chaperones will participate at **no cost to the Board**.

**Mr. Rosenberg asked for a motion to accept Motion # 2 through Motion #31 and Addendum # 1 and Addendum #2.**

**Mrs. Frenkel moved and Mr. Mancinelli seconded.**

**Mr. Banta abstained from Motion #14 and Motion #26.**

**Mr. Klein voted “no” to Motion # 18f.**

**Ms. Quackenbush abstained from Motion #17a.**

Motion #1 through Motion # 13	9-0-0
Motion # 14	8-0-1
Motion #15 and Motion # 16	9-0-0
Motion # 17a	8-0-1
Motion #17b through Motion #18e	9-0-0
Motion #18f	8-1-0
Motion # 18g through Motion # 25	9-0-0
Motion # 26	8-0-1
Motion #27 through Motion #31	9-0-0
Addendum # 1 and Addendum #2	9-0-0
Motion #1 through Motion #31, Addendum #1 and Addendum #2	Carried

**Board Comments**

Ms. Quackenbush thanked the people involved in the two sport scholarships that were created.

Ms. Gioia thanked all who gave scholarships and hoped that the list continues to grow.

**Business Administrator/Board Secretary's Report  
For the Period Ending May 16, 2013**

**Action Items:**

**1. Payment Authorization for Superintendent's Merit Pay**

**WHEREAS**, the New Jersey Administrative Code [6A:23A-3.1(e) 10iv] requires the Board of Education to approve a Resolution certifying that a specific Qualitative Merit criterion for the Superintendent has been satisfied, **AND**

**WHEREAS**, the Superintendent's Merit Provisions were previously Board approved at the August 29, 2012 Public Board Meeting, and submitted to the County Office of the New Jersey Department of Education, **AND**

**WHEREAS**, the Executive County Superintendent approved the submitted Merit Provisions via email dated January 11, 2013, **AND**

**WHEREAS**, this Qualitative Merit Goal called for the expansion of our Teacher Induction Program as set forth in the attached criteria, **AND**

**WHEREAS**, the attached explanation and evidence supports goal attainment; **NOW THEREFORE BE IT**

**RESOLVED**, upon the approval of the Executive County Superintendent, that the Fair Lawn Board of Education approve a Merit payment in the amount of **\$4,187.50** to the Superintendent.

**2. Acceptance of Gifts**

That the Board accept the following gift (s) with gratitude:

- a. A stipend from the Rutgers ISCI (Inclusive Schools Climate Initiative) Grant for the following certificated personnel for the 2012/2013 school year as follows:

Robyn Levine,	Anti-Bullying Club Advisor	\$400
Janean Marxen,	Anti-Bullying Club Advisor	\$400
- b. A donation of (1)) SAVONIUS V3 Wind Power Turbine Classroom Kits for use in the high school S.T.E.M. lab class by Pico Turbine/Green Mile Renewable Energy Outreach Program. Valued at \$449.50 to be used for the S.T.E.M. Competition and class experiments.
- c. A stipend from the Rutgers ISCI (Inclusive Schools Climate Initiative) Grant in the amount of \$2,500 for Thomas Jefferson Middle School approved budget plan.

**3. Discards**

That the Board approve the disposal of the following item(s) that are obsolete or beyond economical repair:

a. Memorial Middle School Media Center

- 7- Overhead Projectors
- 6- Metal Card Catalogues
- 11- Cassette Tape Players
- 24- Remote Controls for televisions
- 1-HP Office Jet 7410
- 5-VCR units
- 2- Sharp Computer Projection Panel.

b. High School

107 -Band Uniform Tops from the Fair Lawn High School band room.

c. Thomas Jefferson Middle School -Discard Music inventory as follows:

- 36-Music and You ISBN#0-02-293410-3/6
- 1- Piano Accompaniments ISBN#0-02- 294070-7/6
- 1- Teacher's Edition ISBN#0-02-293420-0/6
- 2- records ISBN#0-293620-3
- 8- Music and You CD's ISBN#0-293960-1
- 24-World of Music ISBN#0-382-07052-6
- 18- World of Music ISBN#0-382-07053-4

d. Milnes Elementary School

- 25-Silver Burdett Science Books
- 24- Integrated Social Studies Home and at School Books

e. Edison School

- Assorted classroom furniture (desk, rack, round table, square table, 2 chairs)
- Toshiba color television

**4. Bills Payable – Payroll**

That the Listing of Bills Payable, as of, **April 30, 2013**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993760** in the total amount of **\$2,470,836.78**.

That the Listing of Bills Payable, as of, **April 30, 2013**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993740** in the total amount of **\$80,444.50**.

**Bills Payable – Payroll (continued)**

That the Listing of Bills Payable, as of, **May 15, 2016**, is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993780** in the total amount of **\$2,443,074.64**.

**5. Bills Payable**

That the Listing of Bills Payable as of **April 26–April 30, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$225,045.10**.

That the Listing of Bills Payable as of **May 2–15, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$962,676.50**.

That the Listing of Bills Payable as of **May 16, 2013** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,266,469.88**.

**6. Transfers – April 2013**

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2012/2013 School Year.

**7. Board Secretary's Report – April 2013**

**BE IT RESOLVED**, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **April 2013** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

**8. Board Treasurer's Report – April 2013**

That the Treasurer's Finance Report for the month of **April 2013**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$14,285,095.10** (including capital reserve) as supported by the report of the Treasurer of School Monies and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

9. **Approval of Resolution to Amend New Jersey School Boards Association Insurance Group Bylaws**

**WHEREAS**, the New Jersey School Boards Association Insurance Group (NJSBAIG) Board of Trustees approved proposed amendments to its Bylaws at a public meeting on March 20, 2013 in accordance with Article IX(C) of the current NJSBAIG Bylaws; **AND**

**WHEREAS**, the current NJSBAIG Bylaws require for the proposed amendments to be approved by member school districts; **AND**

**WHEREAS**, seventy-five percent (3/4) of the member school districts must approve the proposed amendments within one hundred eighty (180) days of the hearing on the amendments (**attached**):

**NOW THEREFORE, BE IT RESOLVED** that the Board approve the proposed amendments.

10. **RESOLUTION OF THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY, AUTHORIZING CERTAIN ACTIONS NECESSARY IN CONNECTION WITH THE SALE AND ISSUANCE OF NOT TO EXCEED \$11,600,000 AGGREGATE PRINCIPAL AMOUNT OF REFUNDING SCHOOL BONDS AND AUTHORIZING THE APPROPRIATE OFFICIALS TO DO ALL ACTS AND THINGS DEEMED NECESSARY AND ADVISABLE IN CONNECTION WITH THE SALE, ISSUANCE AND DELIVERY OF SAID BONDS**

**WHEREAS**, on November 15, 2004, The Board of Education of the Borough of Fair Lawn in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$23,662,000 aggregate principal amount of tax-exempt School Bonds dated November 15, 2004 (the "2004 School Bonds"); **AND**

**WHEREAS**, the Board has determined that the current tax-exempt interest rate environment may enable it to realize going-forward debt service savings for property taxpayers residing in the School District through the issuance by the Board of Refunding School Bonds (the "Refunding School Bonds") to refund all or a portion of the \$11,120,000 aggregate principal amount of the outstanding 2004 School Bonds maturing on February 15 in the years 2015 through 2030, inclusive (the "Refunded Bonds"); **AND**

**WHEREAS**, the Board introduced a refunding school bond ordinance (the "Refunding Bond Ordinance") on first reading by resolution of the Board on April 25, 2013, **AND**

**WHEREAS**, on the date hereof, the Board has held a public hearing on the Refunding Bond Ordinance; **AND**

**WHEREAS**, the Board has determined to issue and sell such Refunding School Bonds; **AND**

**WHEREAS**, the Board now desires to finally adopt the Refunding Bond Ordinance and to authorize certain actions in connection with the sale and issuance of the Refunding School Bonds.

**Refunding School Bonds (continued)**

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY, AS FOLLOWS:**

**SECTION 1.** The Refunding Bond Ordinance is hereby adopted and shall take effect immediately.

**SECTION 2.** The Refunding School Bonds are hereby authorized to be sold to, and Janney Montgomery Scott is hereby appointed as Underwriter (the "Underwriter"), upon the terms set forth herein. Phoenix Advisors, LLC is hereby appointed as Financial Advisor (the "Financial Advisor").

**SECTION 3.** There is hereby delegated to the Business Administrator/Board Secretary, subject to the limitations contained herein and in consultation with Wilentz, Goldman & Spitzer, P.A., Woodbridge, New Jersey, Bond Counsel to the Board ("Bond Counsel") and the Financial Advisor the power with respect to the Refunding School Bonds to determine and carry out the following:

- a) the sale of the Refunding School Bonds at private sale, provided that the purchase price paid by the purchaser thereof shall not be less than ninety-five percent (95%) of the principal amount of the Refunding School Bonds so sold;
- b) the principal amount of Refunding School Bonds to be issued, provided that (i) such amount shall not exceed \$11,600,000, and (ii) such amount shall not exceed the amount necessary to pay the costs of issuance associated with the Refunding School Bonds and to fund the deposit to the escrow fund as set forth in the Escrow Deposit Agreement (as defined herein) in an amount that, when invested, will be sufficient to provide for the timely payments required for the Refunded Bonds;
- c) the maturity dates and the principal amount of each maturity or sinking fund redemption amount of the Refunding School Bonds, provided that no Refunding School Bonds refunding the Refunded Bonds shall mature later than February 15, 2030;
- d) the interest payment dates and the interest rates on the Refunding School Bonds, provided that the true interest cost on the Refunding School Bonds shall produce a present value debt service savings of at least three percent (3%) of the principal amount of the Refunded Bonds;
- e) the denomination or denominations of and the manner of numbering and lettering the Refunding School Bonds, provided that all Refunding School Bonds of like maturity shall be identical in all respects, except as to denominations, amounts, numbers and letters;
- f) provisions for the sale or exchange of the Refunding School Bonds and for the delivery thereof;
- g) the form of the Refunding School Bonds shall be substantially in the form set forth in Exhibit A attached hereto, with such additions, deletions and omissions as may be necessary for the Board to market the Refunding School Bonds in accordance with the

**Refunding School Bonds (continued)**

requirements of The Depository Trust Company, New York, New York, ("DTC") and the Purchase Contract (as defined herein);

- h) the direction for the application and investment of the proceeds of the Refunding School Bonds;
- i) the terms of redemption of the Refunding School Bonds; and
- j) any other provisions deemed advisable by the Business Administrator/Board Secretary not in conflict with the provisions hereof.

In addition, the issuance of the Refunding School Bonds shall comply with the provisions of N.J.A.C. 5:30-2.5, including that within 10 days of the date of the closing on the Refunding School Bonds, the Business Administrator/Board Secretary shall file a report with the Local Finance Board within the Division of Local Government Services, New Jersey Department of Community Affairs setting forth (a) a comparison of the Refunding School Bonds' debt service and the Refunded Bonds' debt service which comparison shall set forth the present value savings achieved by the issuance of the Refunding School Bonds; (b) a summary of the issuance of the Refunding School Bonds; (c) an itemized accounting of all costs of issuance in connection with the issuance of the Refunding School Bonds and (d) a certification of the Business Administrator/Board Secretary that (i) all of the conditions of section (b) of N.J.A.C. 5:30-2.5 have been met and (ii) this resolution authorizing the issuance of the Refunding School Bonds, adopted pursuant 18A:24-61.5(b), was approved by a two-thirds vote of the full membership of the Board.

The Business Administrator/Board Secretary shall execute a certificate evidencing the determinations or other actions taken pursuant to the authority granted hereunder, and any such certificate shall be conclusive evidence of the actions or determinations of the Business Administrator/Board Secretary as to the matters stated therein.

**SECTION 4.** The President and Vice President of the Board are hereby authorized and directed to execute by manual or facsimile signature the Refunding School Bonds in the name of the Board and the corporate seal (or facsimile thereof) shall be thereunto affixed, imprinted, engraved or otherwise reproduced thereon. The Business Administrator/Board Secretary is hereby authorized and directed to attest to such signature and to the affixing of said seal to the Refunding School Bonds.

**SECTION 5.** The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Financial Advisor, is hereby authorized and directed to approve the Bond Purchase Contract (the "Purchase Contract") for the Refunding School Bonds, to be dated the date of sale of such Refunding School Bonds and to be executed by the Underwriter. The President, Vice President and Business Administrator/Board Secretary are hereby authorized and directed on behalf of the Board to execute and deliver said Purchase Contract.

**SECTION 6.** The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Financial Advisor, is hereby authorized and directed to apply and qualify for the issuance of any policy of municipal bond insurance and to approve a



**Refunding School Bonds (continued)**

Commitment for Municipal Bond Insurance (the “Commitment”) setting forth the terms and conditions (including premium charges) upon which a bond insurer proposes to issue its bond insurance policy covering the Refunding School Bonds. The Business Administrator/Board Secretary is hereby authorized and directed on behalf of the Board to execute and deliver said Commitment.

**SECTION 7.** The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Financial Advisor, is hereby authorized and directed to approve the Escrow Deposit Agreement (the “Escrow Deposit Agreement”) with an escrow agent (the “Escrow Agent”) to be selected by the Business Administrator/Board Secretary, in consultation with Bond Counsel and the Financial Advisor, with respect to the Refunded Bonds, to be dated the date of the closing on the Refunding School Bonds. The President and Vice President of the Board are hereby authorized and directed to execute and deliver the Escrow Deposit Agreement in the name of the Board and the corporate seal (or facsimile thereof) shall be thereunto affixed, imprinted, engraved or otherwise reproduced thereon. The Business Administrator/Board Secretary is hereby authorized and directed to attest to such signature and to the affixing of said seal to the Escrow Deposit Agreement. The Underwriter is hereby authorized to act as the agent and representative of the Board for the purpose of subscribing for the purchase of United States Treasury Securities – State and Local Government Series to be held by the Escrow Agent. In the alternative, if United States Treasury Securities — State and Local Government Series are not available, the Financial Advisor or the Underwriter is hereby authorized to seek bids for the acquisition of United States Treasury Securities – Open Market Securities.

**SECTION 8.** The Business Administrator/Board Secretary is hereby authorized and directed to select a verification agent (the “Verification Agent”), if required, in consultation with Bond Counsel and the Financial Advisor, with respect to the Refunded Bonds. The Verification Agent shall prepare the verification report required to verify the sufficiency of the escrowed monies to refund the Refunded Bonds.

**SECTION 9.** It is hereby delegated to the Business Administrator/Board Secretary the authority to “deem final” (as defined under the Rule (as hereinafter defined)) a Preliminary Official Statement (the “Preliminary Official Statement”) and such official is hereby authorized and directed to execute and deliver a certificate to the Underwriter evidencing the same. The preparation and distribution by the Board, in consultation with Bond Counsel, and counsel to the Underwriter, if any, of a Preliminary Official Statement for the Refunding School Bonds to be used in connection with the marketing of such Refunding School Bonds, is hereby approved and any previous actions undertaken by various representatives and officers of the Board with respect thereto are hereby ratified and confirmed. Upon the sale of the Refunding School Bonds to the Underwriter, the Preliminary Official Statement shall be so modified by the Business Administrator/Board Secretary, in consultation with Bond Counsel, to reflect the effect of the pricing of the Refunding School Bonds and the Purchase Contract and any other revision not inconsistent with the substance thereof deemed necessary or advisable by Bond Counsel, and said Preliminary Official Statement as so modified shall constitute the final Official Statement (the “Official Statement”). The Business Administrator/Board Secretary is authorized and directed on behalf of the Board to execute and deliver said Official Statement.

**Refunding School Bonds (continued)**

**SECTION 10.** The Board hereby covenants and agrees that it will comply with and carry out all of the provisions of a Continuing Disclosure Certificate (the "Certificate") which will set forth the obligation of the Board to file budgetary, financial and operating data on an annual basis and notices of certain enumerated events deemed material in accordance with the provision of the Rule. The Business Administrator/Board Secretary is hereby authorized and directed to execute and deliver this Certificate evidencing the Board's undertaking with respect to the Rule. Notwithstanding the foregoing, failure of the Board to comply with the Certificate shall not be considered a default on the Refunding School Bonds; however, any Bondholder may take such actions as may be necessary and appropriate, including seeking mandamus or specific performance to cause the Board to comply with its obligations hereunder.

**SECTION 11.** The President, Vice President and Business Administrator/Board Secretary or any other appropriate officer or representative of the Board, are hereby authorized and directed to execute and deliver any and all documents and to do and cause to be done any and all acts and things necessary or proper for carrying out the transactions contemplated by this resolution, the Purchase Contract, the Escrow Deposit Agreement and the Commitment, and for the authorization, sale and issuance of the Refunding School Bonds. The execution by such officials and officers of any such documents, with changes, insertions or omissions approved by the Business Administrator/Board Secretary, in consultation with Bond Counsel, as hereinabove provided, shall be conclusive and no further ratification or other action by the Board shall be required with respect thereto.

**SECTION 12.** The Board hereby covenants to maintain the exclusion from gross income under Section 103(a) of the Internal Revenue Code of 1986, as amended, (the "Code") of the interest on the Refunding School Bonds. The Refunding School Bonds will be designated as "qualified tax-exempt obligations" for purposes of section 265(b)(3)(B)(ii) of the Code.

**SECTION 13.** All other resolutions adopted in connection with the Refunding School Bonds and inconsistent herewith are hereby rescinded to the extent of such inconsistency.

**SECTION 14.** This resolution shall take effect immediately.

**11. Approval of 2013-2014 District Tax Payment Schedule**

That the Board approve the tax schedule for the 2013-2014 school year as indicated below:

**2013-2014 Tax Payment Schedule**

<b><u>Date Due</u></b>	<b><u>General Fund</u></b>	<b><u>Debt Service</u></b>	<b><u>Total</u></b>
August 5, 2013	\$ 15,164,780.00	\$ 454,145.00	\$ 15,618,925.00
September 3, 2013	\$ 11,054,421.00	\$ 285,320.00	\$ 11,339,741.00
November 4, 2013	\$ 11,051,914.00		\$ 11,051,914.00
Sub-Total	\$ 37,271,115.00	\$ 739,465.00	\$ 38,010,580.00
January 6, 2014	\$ 2,993,585.00		\$ 2,993,585.00
February 3, 2014	\$ 12,150,000.00	\$ 585,568.00	\$ 12,735,568.00
March 10, 2014	\$ 4,790,070.00		\$ 4,790,070.00
April 7, 2014	\$ 4,790,070.00		\$ 4,790,070.00
May 5, 2014	\$ 13,829,073.00		\$ 13,829,073.00
Sub-Total	\$ 38,552,798.00	\$ 585,568.00	\$ 39,138,366.00
Total	\$ 75,823,913.00	\$1,325,033.00	\$ 77,148,946.00

**12. Appointment of Board Secretary**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Mrs. Joanne Wilson as the Business Administrator/Board Secretary for the Fair Lawn School District for the 2013/2014 school year.

**13. Appointment of Custodian of Records Officer (OPRA)**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Mrs. Joanne Wilson, Business Administrator/Board Secretary, as the Custodian of Records (OPRA) Officer for the Fair Lawn School District for the 2013/2014 school year.

**14. Appointment of Affirmative Action Officer**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Dr. Joyce Beam as the Affirmative Action Officer for the Fair Lawn School District for the 2013/2014 school year.

**15. Appointment of Integrated Pest Management Coordinator**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Mr. Thomas Senko, Supervisor of Buildings and Grounds, as the Integrated Pest Management Coordinator for the Fair Lawn School District for the school year 2013/14.

**16. Appointment of Right to Know Officer**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Mr. Thomas Senko, as the Right to Know Officer for the Fair Lawn School District for the 2013/2014 school year.

**17. Appointment of Chemical Hygiene Officer**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Mr. Ronald Durso, as the Chemical Hygiene Officer for the 2013/2014 school year.

**18. Appointment of 504 Officer**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint Natalie Lacatena, as the 504 Officer for the Fair Lawn School District for the 2013/14 school year.

**19. Professional Appointments**

That the professional appointments listed below be recommended for the 2013/2014 school year for the following reasons:

The fee structures for the professional services listed have been reviewed pursuant to N.J.A.C. 6A-23A-5.2 and are most advantageous to the Board, price and other factors considered. Experienced staff and resources are necessary to perform the contracts as demonstrated by their reputation and responsibility as professional contractors, based upon prior performance with the Board.

**a. Appointment of Treasurer of School Moneys**

**BE IT RESOLVED**, that Mrs. Karen Palermo, Treasurer of the Borough of Fair Lawn, be appointed to the position of Treasurer of School Moneys for the period of July 1, 2013 through June 30, 2014, at the annual salary rate of **\$7,500**.

**b. Appointment of School Auditors**

**BE IT RESOLVED** that the firm of T.M. Vrabel & Associates, LLC., Denville, New Jersey be appointed to conduct the Comprehensive Annual Financial Report, prepare the Auditor's Management Report, prepare the Audit Summary Worksheet and prepare the Food Service Audit, for the fiscal school year 2013/2014, at a fee of **\$32,050**. Fees for additional services shall be billed hourly.

**Professional Appointments (continued)**

**c. Appointment of School Architect of Record**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approves LAN Associates, Inc., of Midland Park, New Jersey to serve as the architect of record for the Fair Lawn School District for the fiscal school year 2013/2014 on a fee basis.

**d. Appointment of Board Attorney**

**BE IT RESOLVED** that Paul Green, Esq. of the firm of Schenck, Price, Smith & King, LLP of Florham Park, New Jersey, be appointed as Fair Lawn Board Attorney for the 2013/2014 fiscal year, effective July 1, 2013, for assuming the following responsibilities, at an annual retainer fee of **\$6,000**.

- \* Attendance at twenty-four (24) meetings each year, twelve (12) of which will be Regular Monthly Meetings.
- \* The retainer will include the performance of legal work of a routine nature.
- \* Legal matters not covered by the retainer will be billed at the rate of **\$170**, per hour for general matters, **\$175 per hour**, for special education and construction matters.
- \* A **2.75%** administrative fee for routine postage, photocopying, online research, secretarial costs and telephone charges will be added to the monthly bill.

**e. Appointment of Insurance Brokers**

**BE IT RESOLVED** that the Fair Lawn Board of Education appoint G.R. Murray of Princeton, New Jersey, as the agent of record for Risk Management for the 2013/2014 school year, in accordance with NJSA 18A:18A-5.10.

**FURTHER**, that the Board of Education approve G.R. Murray of Princeton, New Jersey as the agent of record for District Health Benefits (medical, dental and ancillary).

**Professional Appointments (continued)**

**f. Environmental Consultants**

- 1) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with AHERA 40FR Part 763, as required by the United States Environmental Protection Agency, requiring monitoring of asbestos.

**WHEREAS**, the Board is obligated to name a designated person and file semi-annual reports.

**THEREFORE BE IT RESOLVED**, that the Board of Education approve Environmental Remediation & Management as the designated agency, and Mr. Gary R. Leverage, as the designated person, for semi-annual periodic surveillance inspections at all facilities with any additional services requested by the Board in accordance with the proposal for the 2013/2014 school year; and

**FURTHER**, that the Board of Education approve Energy for America, Inc., as the designated engineering firm for our Facilities Management Program and EPA submissions for the 2013/2014 school year.

- 2) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with the Right-To-Know Laws;

**WHEREAS**, the Board is obligated to file a Right-To-Know survey to the New Jersey Department of Health;

**THEREFORE BE IT RESOLVED**, that the Board of Education approve Environmental Remediation & Management to act as the designated agency by conducting an annual audit and provide and submit the necessary information to the New Jersey Department of Health, with any additional services requested by the Board for the 2013/2014 school year.

**g. ERate Solutions Group**

**BE IT RESOLVED**, that the Board approve ERate Solutions Group as our ERate Consultants at an annual fee of **\$13,000**, which represents 10% of the projected total funds that the district will receive for the 2013/2014 school year.

**h. RUIC**

**BE IT RESOLVED** that the Board approve RUIC (Renaissance Unemployment Insurance Consultants, Inc.), as our unemployment cost control service at an annual fee of **\$2,600** for the 2013/2014 school year.

**20. Naming of Official Local Newspapers**

That the Bergen Record, Hackensack, New Jersey, and The Community News, Fair Lawn, New Jersey, be named as the official newspapers for the publication of all statutory business requirements of the Board of Education for the 2013/2014 school year.

**21. Authorization to Disburse Funds for Social Security, Health and Dental Benefits**

**BE IT RESOLVED**, that the Board of Education authorize the Business Administrator/Board Secretary to disburse funds in payment of employees' shares of Social Security, Health Benefits and Dental Benefits when they are due without prior Board of Education approval for the 2013/2014 school year.

**22. Re-Adoption of Policy Manual**

**BE IT RESOLVED**, that the Board of Education re-adopt all current written policies and by-laws in the official Policy Manual of the Fair Lawn Board of Education for the fiscal school year 2013/2014.

**23. Re-Adoption of Curriculum and Textbooks**

**BE IT RESOLVED**, that the Board of Education re-adopt all current written curriculum, courses and textbooks of the district for the fiscal school year 2013/2014.

**24. Payroll Authorization**

**BE IT RESOLVED** that the Business Administrator / Board Secretary, be authorized to transfer funds from the general accounts to the net payroll and agency accounts, as needed, to provide for payment of payrolls/legal obligations, in connection therewith, and to disburse funds from the net payroll and agency accounts to and on behalf of employees, all in a manner consistent with law and the contractual obligations between the Board and its employees, **AND**

**BE IT FURTHER RESOLVED**, that the Board President, the Superintendent of Schools and the Business Administrator/Board Secretary shall certify each payroll as required by law.

**25. Naming of Depositories of Board of Education Funds**

**BE IT RESOLVED**, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriated; **AND**

**Naming of Depositories of Board of Education Funds (continued)**

**BE IT FURTHER RESOLVED**, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

<b>Columbia Bank</b>	
<b>Account Description</b>	<b>Account Number</b>
Camp Account	024269751
Activities Account	024800369
Capital Reserve Account	024801034
Leasing Escrow Account	024801045
Payroll Agency Account	022137605
Scholarships Account	024801953
Regular Account	024802569
Salary Account	024805331
Cafeteria Account	024805342
Unemployment Insurance Trust	024805353
Athletic Officials Account	024805364
Open Space Grant Account	024805788
Flex Spending Account	024806408
Certificates of Deposit	Investment Purposes
<b><u>New Jersey Cash Management Fund</u></b>	
Investment Purposes	171-83348-171
<b><u>403B &amp; Roth IRA Depositories</u></b>	
Equitable	
Valic	
Lincoln Investments	

**26. Membership in New Jersey School Boards Association/Bergen County School Boards Association**

**BE IT RESOLVED**, that the Board of Education approve membership for the 2013/2014 school year in the New Jersey School Boards Association and Bergen County School Boards Association.



**27. Appointment of Representative Requesting Federal and State Funds**

**BE IT RESOLVED**, that the Superintendent of Schools and the Business Administrator/Board Secretary of the Fair Lawn Public Schools, or their designees, be designated as the Board's agents to request State and Federal funds under the existing State and Federal laws for the period commencing with this Public Meeting to the Board Organization Meeting in January 2014.

**28. Designation of Claims Auditor: Pre-Payment Authority Amended 18A:19-1,2 and 4**

**BE IT RESOLVED**, that Joanne Wilson, Business Administrator/Board Secretary be designated as the Board of Education's Claims Auditor, with authority, as provided by 18A:19-1, 2 and 4 amended, to direct pre-payment of claims for Payroll, Fixed Charges, and any other claim or demand which would be in the best interest of the Board to pay promptly.

**29. Chart of Accounts**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approve in accordance with N.J.A.C. 6A-23A-5.2 the Chart of Accounts as published in the Uniform Minimum Chart of Accounts.

**30. Approval of Officer for Bidding and Purchasing**

**WHEREAS**, 18A:18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person who shall have the power to prepare advertisements, to advertise for and receive bids, and to award contracts as permitted by this chapter, **AND**

**WHEREAS**, 18A:19A-3 provides that contracts, awarded by the purchasing agent that do not exceed in the aggregate, in a contract year, the bid threshold (currently \$36,000) may be awarded by the purchasing agent without advertising for bids when so authorized by board resolution; **AND**

**WHEREAS**, 18A:18A-37, provides that all contracts that are in the aggregate less than 15% of the bid threshold (currently \$5,400) may be awarded by the purchasing agent without soliciting competitive quotations if so authorized by board resolution; **AND**

**NOW THEREFORE BE IT RESOLVED**, that the Fair Lawn Board of Education pursuant to the statutes cited above, hereby appoints Joanne Wilson, Business Administrator/Board Secretary, as its duly authorized purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Fair Lawn Board of Education; **AND**

**Approval of Officer for Bidding and Purchasing (continued)**

**BE IT FURTHER RESOLVED** that the Business Administrator/Board Secretary is hereby authorized to award contracts on behalf of the Fair Lawn Board of Education that are in the aggregate less than 15% of the bid threshold (currently \$5,400) without soliciting competitive quotations; **AND**

**BE IT FURTHER RESOLVED**, that the Business Administrator/Board Secretary is hereby authorized to seek competitive quotations, when applicable and practicable when contracts in the aggregate exceed 15% of the bid threshold (currently \$5,400) but less than the bid threshold of \$36,000.

**31. Approval to Appoint a Public Agency Compliance Officer**

**RESOLVED**, that in accordance with N.J.A.C. 17:27-3-5, each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O.. The P.A.C.O. is the liaison between the Division and the service provider. The service provider shall include but shall not be limited to goods and services vendors, professional service vendors and construction contractors. The P.A.C.O. is the Public Agency's point of contact for all matters concerning the implementation and administration of the statute. The P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity. As such, the P.A.C.O. must have the authority to recommend changes to effectively support the implementation of the statute and its regulations; **AND**

**WHEREAS**, each year all Public Agencies are required to submit the name, title, address, telephone number, fax and e-mail address of the P.A.C.O. designated by the Public Agency. This information must be submitted to the Division no later than January 10<sup>th</sup> of each year. However, it shall be the responsibility of the Public Agency to update the P.A.C.O. designation at any time during the year if any changes are made concerning the designated P.A.C.O.; **AND**

**BE IT RESOLVED**, that the Fair Lawn Board of Education appoint Joanne Wilson, Business Administrator/Board Secretary, as the Compliance Officer for the 2013/2014 school year; **AND**

**BE IT FURTHER RESOLVED**, that the Board direct the Business Administrator / Board Secretary to submit the necessary information to the State of New Jersey, Department of the Treasury, Division of Contract Compliance and EEO in Public Contract.

**32. Approval of Concentra Medical Centers**

That the Board approve the Concentra Medical Centers, 283 Piaget Avenue, Clifton, New Jersey 07011, as the official site to conduct physicals for potential employees for the 2013/2014 school year.

**33. Maximum Travel Expenditures**

**WHEREAS**, Pursuant to N.J.S.A. 18a:11-12, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; **AND**

**WHEREAS**, the Board of Education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds;

**WHEREAS**, the Board of Education had previously established a maximum amount for the pre-budget year 2012/2013 as \$50,000; **AND**

**WHEREAS**, the Board of Education has expended \$22,762.26 of the maximum amount for the pre-budget year to date; **AND**

**WHEREAS**, the Board of Education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount; **AND**

**RESOLVED**, that the Fair Lawn Board of Education hereby establishes the maximum, travel expenditure amount for the 2013/2014 school year as \$50,000.

**34. Maximum Professional Expenditures**

**WHEREAS**, Pursuant to N.J.A.C. 6A:23a-9.3(c)14, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum for professional services, to include Public Relations, Architect, Attorney, and Auditing fees for the budget year which may not be exceeded; **AND**

**WHEREAS**, the Board of Education has determined that the maximum expenditure for professional services includes all that is supported by State and local funds;

**WHEREAS**, the Board of Education has not elected to exclude professional service expenditure supported by federal funds from the maximum professional service expenditures amount; **AND**

**RESOLVED**, that the Fair Lawn Board of Education hereby establishes the maximum, professional service expenditures amount for the 2013/2014 school year as **\$550,000**.

**35. Educational Data Services**

**RESOLVED**, that the Fair Lawn Board of Education approve thru Educational Data Services, Inc. awarded vendors for the 2013/2014 school year; **AND**

**FURTHER**, that the Fair Lawn Board of Education approve Educational Data Services, Inc. for their Cooperative Bidding Services Program and licensing and maintenance fee for the 2013/2014 school year in the amount of **\$11,900**.

**36. Approval to Submit the 2013-2014 Application for Toilet Room Facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms**

**RESOLVED**, that the Fair Lawn Board of Education approve the submittal of the 2013-2014 application for toilet room facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School, Rooms one and two. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

**FURTHER**, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

**37. Approval to Submit the 2013-2014 Application for Toilet Room Facilities for Preschool Program**

**RESOLVED**, that the Fair Lawn Board of Education approve the submittal of the 2013-2014 application for toilet room facilities for the Fair Lawn High School Preschool Program, Room 103. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of an individual toilet room in the classroom.

**FURTHER**, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

**38. Approval of A.S.A.P. Messenger Services, Inc.**

That the Board approve, upon the recommendation of the Business Administrator, to award the District Courier Service to A.S.A.P. Messenger, Inc. bid for the 2013/2014 school year, at the rate of \$ 250 per day, including two Board runs, per week.

**39. Duties of Public School Accountant**

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18a:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23a-16.2 (i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engage.

**40. State Contract Vendors**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approve the following State Contract Vendors for the 2013/2014 school year:

<b><u>VENDOR</u></b>	<b><u>CONTRACT NUMBER</u></b>
Apple Computer Inc.	A70259
Dell Marketing LP	A70256
Konica/Minolta	A52046
CDW-G/HP WCSA	A10262
Cooper Electric	A73139
Jewel Electric	A75179/A75876/A73135
Lakeshore Learning	A65594
Nystrom/HerffJones	A65607
Ricciardi Brothers	A73149
Storr Tractor	A67764
Tom Caine Associates	A65595
WB Mason	A6993/A56604
RD Door and Hardware	A74786
RFP Solutions	A42293
Xerox	A74851/A64042/A68053/A51145
Lee Distributors	A69980
Lee Distributors Jonti Craft	A67822
Lee Distributors Artco Bell	A67830
Lee Distributors American Desk	A67831

**41. Imprest Petty Cash Funds Authorization**

**BE IT RESOLVED**, to authorize the Board Secretary to establish the following imprest petty cash fund accounts for the period from July 1, 2013 through June 30, 2014, during the next fiscal year, in accordance with N.J.S.A. 18A:19-13N.J.A.C.6:20-2.10:

<b>ADMINISTRATOR</b>	<b>FUND ACCOUNT TITLE</b>	<b>AMOUNT</b>
Peter McGinness	Warren Point Elementary School	\$250.00
Michael Weaver	Forrest Elementary School	\$250.00
Christine Dell'Aglio	Westmoreland Elementary School	\$250.00
Jill Lindsay	Radburn Elementary School	\$250.00
Joseph Fulco	Milnes Elementary School	\$250.00
Maria Corso	Lyncrest School	\$250.00
Joyce Beam	Special Education	\$250.00
Scott Helfand	Memorial Middle School	\$300.00
Sherrie Galofaro	Thomas Jefferson Middle School	\$300.00
James Marcella	Fair Lawn High School	\$350.00
Joseph Tedeschi	Community School	\$400.00
Robert Greco	Central Office	\$250.00
Thomas Senko	Bergen Avenue	\$300.00
Nancy Goree	Bergen Avenue	\$250.00
Special Education	Memorial Middle School	\$500.00 (no replenishment)

**42. Approval of District Curricula 5 Year Plan – 2011/2016**

That the Board of Education re-adopt the five year curricular plans of 2011/2016. The documents are on file in the Assistant Superintendent's Office.

**43. Approval of District Job Descriptions – 2013/2014**

That the Board of Education approve all District written job descriptions as they define all existing job responsibilities and are aligned with current standards and practices.

**44. Resolution to Approve Special Education Medicaid Initiative**

That the Board approve District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2013/2014 school year.

**45. Attendance at New Jersey School Boards Association Annual Workshop-2013**

**WHEREAS**, Fair Lawn Board of Education Members:

Michael Rosenberg, President  
John L. Mancinelli  
Elyss Frenkel

Cindy Jo Quackenbush, V.P.  
Mary Wallace  
Jeffrey Klein

Mark Spindel  
Susan Gioia  
Eugene Banta

And School Administrators:

Bruce Watson, Superintendent  
Joanne Wilson, Business Administrator / Board Secretary  
Natalie Lacatena, Assistant Superintendent  
Lisa Panagia, Director, Human Resources

have requested authorization to attend the 2013 New Jersey School Boards Association ("NJSBA") Annual Workshop and Exhibition in Atlantic City, New Jersey, from **October 22-24, 2013**;

**WHEREAS**, the attendance of the Board members at the 2013 NJSBA Annual Workshop will further the efficient operation of the School District, is directly related to and within the scope of the Board Members' current responsibilities and is fiscally prudent; **AND**

**WHEREAS**, the attendance of the District's Chief School Administrator, Business Administrator, Assistant Superintendent and the Director of Human Resources at the 2013 Annual Workshop 1) is directly related to and within the scope of their current responsibilities and the District's professional development plan; 2) is educationally necessary; 3) will further the efficient operation of the school district; 4) is fiscally prudent; and 5) has been approved by the Chief School Administrator;

**Attendance at New Jersey School Boards Association Annual Workshop-2013 (continued)**

**NOW, THEREFORE, BE IT RESOLVED**, that the Fair Lawn Board of Education authorize the attendance of the Board Members and employees identified herein at the 2013 NJSBA Annual Workshop in Atlantic City, New Jersey, not to exceed District budgetary limitations and to be in accordance with the District's travel policy and procedures, New Jersey State Travel Payment Guidelines, established by the Department of Treasury, in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Hotel not to exceed:	\$100.00, per person (per night)
Registration:	\$100.00, per person
Mileage & Tolls:	\$120.00, per car
Taxi:	\$ 50.00, per person
Meals:	\$ 49.50, per person, for the first day
	\$ 66.00, per person, for middle day
	<u>\$ 49.50, per person, for the last day</u>
<b>TOTAL not to exceed</b>	<b>\$635.00 per person</b>

<b>Board Member CODE:</b>	<b>11-000-230-580-049-90-35-01</b>
<b>Administrator CODE:</b>	<b>11-000-251-580-049-00-35-01</b>

**Mr. Rosenberg made a motion to accept Motion #1 through Motion #45.**

**Ms. Gioia moved and Mr. Klein seconded to accept Motion #1 through Motion #45.**

**All Members voted in the affirmative except for Motion # 45 each Board Member "abstained" on their own attendance at the NJ School Board Association's Annual Workshop.**

<b>Motion # 1 through Motion #44</b>	<b>9-0-0</b>
<b>Motion #45</b>	<b>8-0-1</b>
<b>Motion #1 through Motion #45</b>	<b>Carried</b>

**Board Comments**

**Mrs. Wallace offered thanks for all the donations.**

**Mrs. Frenkel was happy to see Lisa Gorab and that Joanne Wilson and her staff are on top of the bonds.**

**Public Comments**

Lauren Rosenfeld, Student Dialogue President, thanked the board Members and staff for all that they do and presented each with a small token of appreciation.

Mr. Rosenberg thanked Ms. Rosenfeld for all that she has done throughout the course of the year.

**New Business**

Mr. Spindel asked for a class size report once a year in October.

Mr. Klein asked the Board of Education to consider pursuing advertising on buses and at Sasso Field. It was stated that this will be handled by the Buildings and Grounds Committee.

Regular Monthly Meeting  
May 16, 2013

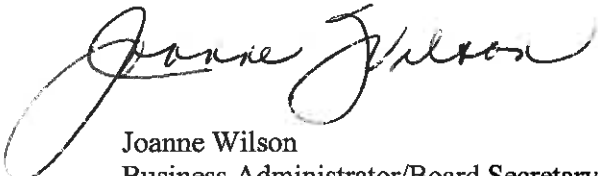
**Meeting List**

Education Committee Meeting	June 6, 2013	7:00 p.m. Rm. #19 Edison
Closed Personnel Non-Bargaining	June 12, 2013	7:30 p.m. Rm. #19 Edison
Monthly Board Meeting	June 13, 2013	CANCELLED
Re-scheduled Monthly Board Meeting (NJSBA Board of Education Certification Award)	June 27, 2013	7:30 p.m. Rm. # 19 Edison

**Mr. Rosenberg asked for a motion to adjourn into Executive Closed Session, not to return.  
Mr. Mancinelli moved and Ms. Quackenbush seconded.  
The Board recessed at 9:35 p.m. into Closed Session.**

**The meeting was adjourned from Executive Closed Session at 10:15 p.m.**

Respectfully submitted,



Joanne Wilson  
Business Administrator/Board Secretary



**Board Approval to Eliminate Requirement of Proof of College Enrollment for Scholarships**

Anand Sharma Scholarship
Ann Jean Van Memorial Scholarship
Anne Berlin Memorial Scholarship
Big Brother, Big Sister Scholarship
Dave Pooley Lacrosse Scholarship
Edmund Mazza Memorial Scholarship
Fair Lawn Assoc. of Special Education (FLASE) Scholarship
Fair Lawn Athletic Club Award
Fair Lawn Athletic Club Old Timers Scholarship
Fair Lawn Athletic Club Women's Auxiliary Determination Award
Fair Lawn Athletic Club Women's Auxiliary Scholarship
Fair Lawn Lion's Club Memorial Scholarship
Fair Lawn PTA Council Scholarship Award
FLHS Boys Volleyball-Parents Committee for Athletics
FLHS Class of 1960 Memorial Scholarship Award
FLHS Girls Lacrosse-Parents Committee for Athletics
FLHS Parents Committee for Athletics Scholarships
Friends of Maurice Pine Library Scholarship Awards
Garden State Grandmas Scholarship
Hazel Smith Scholarship
Kathryn Stilwell Memorial Scholarship
Mark Powers Memorial-Excellence in Chemistry
Memorial Middle School PTO Scholarship
Michael DePalma Boy Soccer Schol.-FL Soccer Parents Assoc.
Michael DePalma Girls Soccer Schol.-FL Soccer Parents Assoc.
Philip Tabbachino Memorial Scholarship
School Spirit Scholarship PTA Maraton Committee
The Benjamin Cardoza Lodge-Knights of Pythias Scholarship
The Ed Henning Sr. Scholarship
The George Frey Memorial Scholarship
The Hausmann Teach, Coach, Inspire Scholarship
Thomas Ratzin Memorial Scholarship
TJ Middle School Alumni Scholarship
Travis Joseph Fragala Scholarship
Westmoreland Elementary School Scholarship
William Keller Memorial Scholarship - Columbia Bank

2013 SUMMER WORKSHOPS							
Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
1	Google Screencasting Training Videos	Miriam Parkinson	11-140-100-101-027-00-12-03	25	\$36.55	\$913.75	\$913.75
July 29, 20, 31 August 1, 2							
2	Google Apps for Education - Maintenance	Miriam Parkinson	11-140-100-101-027-00-12-03	25	\$36.55	\$913.75	\$913.75
August 12-16							
3	School Wires Webmaster Training & Webpage Update	Steve Thompson	11-130-100-101-027-00-30-03	10	\$36.55	\$365.50	
August 13, 14		Laurie Edelstein		10	\$36.55	\$365.50	
		Grace Clune		10	\$36.55	\$365.50	
		Danielle Baczynski		10	\$36.55	\$365.50	
		Brenna Bohyny		10	\$36.55	\$365.50	
		Kristen Ray		10	\$36.55	\$365.50	
		Karen Landrigan		10	\$36.55	\$365.50	
		Rachel Carletto		10	\$36.55	\$365.50	\$2,924.00
4	Digital Citizenship	Claudia Leone	11-130-100-101-027-00-30-03	15	\$36.55	\$548.25	

2013 SUMMER WORKSHOPS							
Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
July 16, 17, 18		Debbie San Julian			\$36.55	\$548.25	
		Jacqueline Squillaci			\$36.55	\$548.25	
		Jeanine Hayek			\$36.55	\$548.25	
		Miriam Parkinson			\$36.55	\$548.25	\$2,741.25
<b>5</b>	Unpacking CCCS for Grades 7, 8 & Algebra 1						
June 28		Melissa Lampmann	11-130-100-101-027-00-30-03	15	\$36.55	\$548.25	
July 1 & 2		Donna Woodall	(2012-2013)	15	\$36.55	\$548.25	
		Lisa Levchak		15	\$36.55	\$548.25	
		Kirsten Stensrud		15	\$36.55	\$548.25	
		Michael Gross		15	\$36.55	\$548.25	
		Stacy Wallstein		15	\$36.55	\$548.25	
		karen Kasyan		15	\$36.55	\$548.25	
		Marco Infante		15	\$36.55	\$548.25	
		Rachel Thompson		15	\$36.55	\$548.25	4934.25
<b>6</b>	Unpacking CCCS for Geometry						
June 28, July 1		Katie Ometz	11-140-100-101-027-00-12-03	10	\$36.55	\$365.50	
		Brian Lariviere	(2012-2013)	10	\$36.55	\$365.50	
		Bryan McCourt		10	\$36.55	\$365.50	
		Ann Shansky		10	\$36.55	\$365.50	
		Joe Forlini		10	\$36.55	\$365.50	
		Alyse Meltzer		10	\$36.55	\$365.50	\$2,193.00

# 2013 SUMMER WORKSHOPS

Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
<b>7</b> Late Summer	Checking Computer Software After Upgrade	Bryan Hicks	11-140-100-101-027-00-12-03	3	\$36.55	\$109.65	
		Bryan McCourt		4	\$36.55	\$146.20	
		Brian Lariviere		4	\$36.55	\$146.20	\$402.05
<b>8</b> August 29	IXL & Everyday Math CCCS	Kelly Hughes	11-120-100-101-027-00-29-03	5	\$36.55	\$182.75	
		Caryn Freed		5	\$36.55	\$182.75	
		Gayle Cook		5	\$36.55	\$182.75	
		Kelly Diee		5	\$36.55	\$182.75	\$548.25
<b>9</b> July 10	Everyday Math Trimester Benchmarks	Kelly Diee	20-271-200-100-000-00-33-03	10	\$36.55	\$365.50	
		Lucinda Weinrich (Consultant)		2days	\$1,500.00	\$3,000.00	\$3,365.50
<b>10</b> August 22 & 23	Computer Maintenance	Troy Knudsen	11-140-100-101-027-00-12-03	8	\$36.55	\$292.40	
		Andy Temme		8	\$36.55	\$292.40	\$584.80
<b>11</b> July 9,10	AP Chemistry Curriculum	Alyse Battaglia	11-140-100-101-027-00-12-03	12	\$36.55	\$438.60	\$438.60

# 2013 SUMMER WORKSHOPS

Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
12	Biology Research Course Curriculum Development	Kathy Straubel	11-140-100-101-027-00-12-03	12	\$36.55	\$438.60	\$438.60
August 19 & 20							
13	Reading A-Z Vocabulary Infusion	Kathy Neumann	20-271-200-100-000-00-33-03	24	\$36.55	\$877.20	
July 8-10		Patricia Burke		24	\$36.55	\$877.20	\$1,754.40
14	Language Arts Curriculum Unit Exemplars	Dana Clark	20-271-200-100-000-00-33-03	30	\$36.55	\$1,096.50	
August 5-9		Kelly Osback		12	\$36.55	\$438.60	
		Jen Amos		12	\$36.55	\$438.60	
		Grace Clune		12	\$36.55	\$438.60	
		Kelly Hughes		12	\$36.55	\$438.60	
		Debbie Kempin		12	\$36.55	\$438.60	
		Gayle Cook		12	\$36.55	\$438.60	
		Rich Vecchiarello		12	\$36.55	\$438.60	\$4,166.70

2013 SUMMER WORKSHOPS							
Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
15	Revising English 11 Academic, 11 AP Language, English 12 Academic & 12 Humanities Honors to District Curriculum Expectations	Paul Larsen Maria Wheeler Gina Monahan	11-140-100-101-027-00-12-03	12	\$36.55	\$438.60	
				6	\$36.55	\$219.30	
				6	\$36.55	\$219.30	\$877.20
16	Grade 11 American Literature Common Core Curriculum Revision	Mary Slender Gina Monahan Robert Pierson	11-140-100-101-027-00-12-03	18	\$36.55	\$657.90	
				18	\$36.55	\$657.90	
				18	\$36.55	\$657.90	\$1,973.70

# 2013 SUMMER WORKSHOPS

Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
<b>17</b>  July 8-12	Middle School Social Studies & Language Arts Curriculum - Redesign & Alignment to CCSS and NJCCS	Richard Yar	11-130-100-101-027-00-30-03	30	\$36.55	\$1,096.50	
		Christine Rogalny		30	\$36.55	\$1,096.50	
		Elaine Marin		30	\$36.55	\$1,096.50	\$3,289.50
<b>18</b>  July 8-12	Grade 11 High School Social Studies & Language Arts Integration	Jeanine Hayek	11-140-100-101-027-00-12-03	16	\$36.55	\$584.80	
		Catherine Siracusa		16	\$36.55	\$584.80	
		Mary Slender		8	\$36.55	\$292.40	
		Gina Monahan		8	\$36.55	\$292.40	\$1,754.40
<b>19</b>  July 8-12	Grade 10 High School Social Studies & Language Arts Integration	Suzanne Gons	11-140-100-101-027-00-12-03	16	\$36.55	\$584.80	
		Julianne Fuoco		16	\$36.55	\$584.80	
		Jed Downey		8	\$36.55	\$292.40	
		Steve Diorio		8	\$36.55	\$292.40	\$1,754.40

# 2013 SUMMER WORKSHOPS

Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
<b>20</b>  June 28 & July 1-3	Fine Arts Curriculum - Revision & Alignment to CCSS & NJCCS	Melissa Healey	11-140-100-101-027-00-12-03	16	\$36.55	\$584.80	
		Christine Boos		16	\$36.55	\$584.80	
		Jodi Zielinski		16	\$36.55	\$584.80	
		Laura Klinck		16	\$36.55	\$584.80	
		Zelda Becourtney		16	\$36.55	\$584.80	\$2,924.00
<b>21</b>  July 1,2	Elementary Vocal Music Curriculum Revision	Christine Knitel	20-271-200-100-000-00-33-03	8	\$36.55	\$292.40	
		Jonelle Caro Berg		8	\$36.55	\$292.40	
		Susan Gordon		8	\$36.55	\$292.40	
		Felicia Ruffman		8	\$36.55	\$292.40	\$1,169.60
<b>22</b>  June 28 & July 1-3 & 8-12	ESL Summer Enrichment	Gina Finneran	20-271-200-100-000-00-33-03	60	\$36.55	\$2,193.00	
		Melissa Weathers		60	\$36.55	\$2,193.00	
		Rebecca Kazimir		60	\$36.55	\$2,193.00	
				Class Materials		\$600.00	\$7,179.00
<b>23</b>  Development of 6 & 7 A& B Curriculum and Articulation of Special Ed Spanish Program							
		Raquel Trejo	11-130-100-101-027-00-30-03	24	\$36.55	\$877.20	



**2013 SUMMER WORKSHOPS**

<b>Wkshp # &amp; Date</b>	<b>Name of Workshop</b>	<b>Participants</b>	<b>Account Code</b>	<b>Hrs.</b>	<b>Rate per hr.</b>	<b>Total \$ per participant</b>	<b>Sub Totals</b>
July 1,2,3 & 5		Claudia Leone		24	\$36.55	\$877.20	
		Jaime Reedy		24	\$36.55	\$877.20	
		Vincent Casamento		24	\$36.55	\$877.20	\$3,508.80
<b>24</b>	Spanish 1 CP Curriculum Revision						
July 1		Erica Shoemaker	11-140-100-101-027-00-12-03	6	\$36.55	\$219.30	
		Jaime Reedy		6	\$36.55	\$219.30	\$438.60
<b>25</b>	Development of Elementary Chinese Curriculum						
July 1		Sharon Wang	20-271-200-100-000-00-33-03	6	\$36.55	\$219.30	
		New Hire Teacher		6	\$36.55	\$219.30	\$438.60
<b>26</b>	Stepping Stones & Bridges Grades 5-8						
July 22, 23		Denise Conkling	11-130-100-101-027-00-30-03	12	\$36.55	\$438.60	
		Diana Maranilli		12	\$36.55	\$438.60	
		Margaret Lesperance		12	\$36.55	\$438.60	\$1,315.80
<b>27</b>	Adding CCSS to Stepping Stones Lesson Plans						
July 12 & 19		Jennifer Gruber	20-271-200-100-000-00-33-03	12	\$36.55	\$438.60	
		Lindsay Bartelli		12	\$36.55	\$438.60	
		Domenica Basora		12	\$36.55	\$438.60	
		Peter Pitrelli		12	\$36.55	\$438.60	\$1,754.40

**2013 SUMMER WORKSHOPS**

<b>Wkshp # &amp; Date</b>	<b>Name of Workshop</b>	<b>Participants</b>	<b>Account Code</b>	<b>Hrs.</b>	<b>Rate per hr.</b>	<b>Total \$ per participant</b>	<b>Sub Totals</b>
<b>28</b>	Life Skills for HS Family Model Students	Jessica Pignatello	11-140-100-101-027-00-12-03	6	\$36.55	\$219.30	
July 12		Yuma Clark		6	\$36.55	\$219.30	\$438.60
<b>29</b>	I & RS Revision	Natalie Peterson	20-271-200-100-000-00-33-03	4	\$36.55	\$146.20	
July 8		Dana Tartaglia		4	\$36.55	\$146.20	
		Pat Ward		4	\$36.55	\$146.20	\$438.60
<b>30</b>	HB Milnes Student Council	Jen Gruber	20-271-200-100-000-00-33-03	6	\$36.55	\$219.30	
July 1		Laurie Edelstein		6	\$36.55	\$219.30	\$438.60
<b>31</b>	Planning for a Bully Free Environment	Christine Tarbox	20-271-200-100-000-00-33-03	6	\$36.55	\$219.30	
July 1 & 2		Jen Gruber		6	\$36.55	\$219.30	\$438.60
<b>32</b>	Leveling Radburn I	Gayle Cook	20-271-200-100-000-00-33-03	12	\$36.55	\$438.60	
July 1,2		Mike Rosenblum		12	\$36.55	\$438.60	
		Jen Dunn		12	\$36.55	\$438.60	
		Jen D'Amico		12	\$36.55	\$438.60	\$1,754.40
<b>33</b>	Google Apps Training for 2013- 2014 Cohort	Shannon Carrerie	11-140-100-101-027-00-12-03	10	\$36.55	\$365.50	

2013 SUMMER WORKSHOPS							
Wkshp # & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per hr.	Total \$ per participant	Sub Totals
August 6,7		Craig Barriale		10	\$36.55	\$365.50	
		Teresa McAlevey		10	\$36.55	\$365.50	
		C. Vaccaro		10	\$36.55	\$365.50	
		C. Siracusa		10	\$36.55	\$365.50	
		J.Pignatello		10	\$36.55	\$365.50	
		A. Alvarez		10	\$36.55	\$365.50	
		Kevin Orfe		10	\$36.55	\$365.50	
		Miriam Parkinson		10	\$36.55	\$365.50	\$3,289.50
							\$61,677.95

Regular Monthly Meeting  
May 16, 2013

Motion # 14

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

	<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a.	<u>Renewals</u>					
b.	<u>Regular</u>					
	Laskau, Nicole Pawluk, Magdalena	B.A. 60+	Ramapo College Montclair State University	County County	Psychology Early Childhood	L. Panagia L. Panagia
c.	<u>Coach</u>					

Monthly Meeting  
May 16, 2013

Motion #26

**CERTIFICATED STAFF**

**TEACHERS**

**7/1-7/30**  
**13-422-100- 101-000-14-33-02**

**TOTAL**

TEACHERS	7/1-7/30	RATE	HOURS	TOTAL
Arts, Peter		\$37.45	90.00	\$3,370.50
Boyan, Melanie		\$37.45	90.00	\$3,370.50
Bragin, Sharon		\$37.45	90.00	\$3,370.50
Clark, Yuma		\$37.45	90.00	\$3,370.50
DiGiorgio, John		\$37.45	90.00	\$3,370.50
Krakower, Ann		\$37.45	90.00	\$3,370.50
Mattina, Nicole		\$37.45	90.00	\$3,370.50
				<b>\$23,593.50</b>

**7/1-7/30**

**13-422-100-106-817-14-33-03**

**LBLD PARAS**

	7/1-7/30	RATE		
Epstein, Naomi	4	\$24.75	90.00	\$2,227.50
Esnola, Debbie	4	\$24.75	90.00	\$2,227.50
Guerra, Melanie	4	\$24.75	90.00	\$2,227.50
Guglielmelli, Ann	4	\$24.75	90.00	\$2,227.50
Lolis, Peggy	4	\$24.75	90.00	\$2,227.50
Mark, Stacie	3	\$24.10	90.00	\$2,169.00
Molbogot, Shelley	1	\$23.15	90.00	\$2,083.50
Nodarse, Daniel	1	\$23.15	90.00	\$2,083.50
O'Brien, Jackle	4	\$24.75	90.00	\$2,227.50
Romano, Ana	4	\$24.75	90.00	\$2,227.50
Sisco, Lorraine	4	\$24.75	90.00	\$2,227.50
Sloves, Janice	1	\$23.15	90.00	\$2,083.50
Vovk, Yevgeniya	4	\$24.75	90.00	\$2,227.50
				<b>\$28,467.00</b>

**Speech Pathologist**

**13-422-100-101-815-14-33-03**

Speech Pathologist				
Colgan, Linda		\$70.51	90.00	\$ 6,345.90
				<b>\$ 6,345.90</b>

CERTIFICATED STAFF	7/8-8/8	RATE	HOURS	TOTAL
<b>AUTISM TEACHERS</b>	<b>13-422-100-101-811-14-33-03</b>			
TBD		\$37.45	94.50	\$ 3,539.03
Doherty, Donna		\$63.88	94.50	\$ 6,036.66
Donohue, Loretta		\$37.45	94.50	\$ 3,539.03
Goldberg, Rona		\$50.06	94.50	\$ 4,730.67
Gruber, Jennifer		\$53.01	94.50	\$ 5,009.45
Pitrelli, Peter		\$57.80	94.50	\$ 5,462.10
Treus, Michelle		\$46.59	94.50	\$ 4,402.76
TBD		\$37.45	94.50	\$ 3,539.03
				<b>\$36,258.71</b>
<b>LBLD, CI</b>				
<b>TEACHERS</b>	<b>13-422-100-101-000-14-33-02</b>			
Brawer, Brenda		\$37.45	94.50	\$ 3,539.03
Carbone, Nicole		\$37.45	94.50	\$ 3,539.03
Constantine, Bonnie		\$37.45	94.50	\$ 3,539.03
DelDonna, Marsha		\$37.45	94.50	\$ 3,539.03
Freed, Caryn		\$37.45	94.50	\$ 3,539.03
Grubman, Michael		\$37.45	161.00	\$ 6,029.45
Herman, Nancy		\$37.45	94.50	\$ 3,539.03
Hesney, Carl		\$37.45	94.50	\$ 3,539.03
Hughes, Kelly		\$37.45	94.50	\$ 3,539.03
Osback, Kelly		\$37.45	94.50	\$ 3,539.03
Roughgarden, Colleen		\$37.45	94.50	\$ 3,539.03
Schmidt, Jacqueline		\$37.45	94.50	\$ 3,539.03
Strasser, Cara		\$37.45	94.50	\$ 3,539.03
				<b>\$ 48,497.75</b>
<b>FLEX TEACHERS</b>	<b>13-422-100-101-000-14-33-02</b>			
Garrett, Jillian		\$55.77	94.50	\$ 5,270.27
Woolsey, Ashley		\$37.45	94.50	\$ 3,539.03

**AUTISM PARAS**  
**13-422-100-106-816-14-33-03**

**7/8-8/8**  
**2013**

**RATE**      **HOURS**      **TOTAL**

Adams, Tiffany	2	\$23.55	90.00	\$	2,119.50
Benanti, Patricia	4	\$24.75	90.00	\$	2,227.50
Beshaw, Susan	4	\$24.75	90.00	\$	2,227.50
Calabrese, Caroline	4	\$24.75	90.00	\$	2,227.50
Califano, Janine	4	\$24.75	90.00	\$	2,227.50
Cangialosi, AmyLynn	3	\$24.10	90.00	\$	2,169.00
Chipolone, Rachel	3	\$24.10	90.00	\$	2,169.00
Comella, Tracy	4	\$24.75	90.00	\$	2,227.50
Cosgrove, Kevin	4	\$24.75	90.00	\$	2,227.50
DeGennaro, Francesca	4	\$24.75	90.00	\$	2,227.50
Esposito, Sheryl	4	\$24.75	90.00	\$	2,227.50
Gillies, Julianna	4	\$24.75	90.00	\$	2,227.50
Guthartz, Eileen	4	\$24.75	90.00	\$	2,227.50
Harrison, Michelle	3	\$24.10	90.00	\$	2,169.00
Herrera, Geraldine	3	\$24.10	90.00	\$	2,169.00
Johnson, Nancy	2	\$23.55	90.00	\$	2,119.50
Kochakji, Justine	3	\$24.10	90.00	\$	2,169.00
Lawlor, Jeanne	4	\$24.75	90.00	\$	2,227.50
Lesch, Kym	4	\$24.75	90.00	\$	2,227.50
Lucibello, Suzanne	4	\$24.75	90.00	\$	2,227.50
Mallon, Kristen	1	\$23.15	90.00	\$	2,083.50
Mariniello, Kathy	4	\$24.75	140.00	\$	3,465.00
Mark, Sherry	4	\$24.75	140.00	\$	3,465.00
Moore, Marianne	3	\$24.10	90.00	\$	2,169.00
Negron, Debbie	4	\$24.75	90.00	\$	2,227.50
Nicholas, Heidi	4	\$24.75	90.00	\$	2,227.50
TBD	1	\$23.15	90.00	\$	2,083.50
Peluso, Marla	3	\$24.10	90.00	\$	2,169.00
Pereira, Lourdays	4	\$24.75	90.00	\$	2,227.50
Romano, Christopher	2	\$23.55	90.00	\$	2,119.50
Rossi, Victoria	2	\$23.55	90.00	\$	2,119.50

						\$	8,809.29
<b>PRESCHOOL DISABLED</b>							
	<b>13-422-100-101-000-14-33-02</b>						
Juliano, Alison		\$52.77		94.50	\$	4,986.77	
Waters, Sarah		\$46.59		94.50	\$	4,402.76	
					\$	9,389.52	
<b>Speech Pathologist</b>							
	<b>13-422-100-101-815-14-33-03</b>						
Shansky, Scott		\$52.77		94.50	\$	4,986.77	
Ravettina, Nicole		\$37.45		94.50	\$	3,539.03	
					\$	8,525.79	
<b>Occupational Therapist</b>							
	<b>13-422-100-320-000-14-33-03</b>						
Kelly, Sharon		\$56.41		94.50	\$	5,330.75	
Lashley, Tracy		\$70.51		94.50	\$	6,663.20	
					\$	11,993.94	
<b>Psychologist</b>							
	<b>13-422-100-101-000-14-33-02</b>						
Hesney, Jonathan		\$52.02		94.50	\$	4,915.89	
					\$	4,915.89	
<b>Nurse</b>							
	<b>13-422-100-101-814-14-33-03</b>						
TBD				94.50			
<b>Set Up of Program from April thru June 2013</b>							
<b>Teachers</b>	<b>13-422-100-101-000-14-33-02</b>						
		Rate	Hours				
Grubman, Michael		\$36.55	100			3655.00	



SET UP 7/2/13

LBLD Paras

13-422-100-106-817-14-33-03

	Step	Rate	Hours	
Agnew, Marianne	4	\$24.75	4.5	\$111.38
Cappa, Lisa	4	\$24.75	4.5	\$111.38
Cosgrove, Kerianne	1	\$23.15	4.5	\$104.18
Ferrante, Irene	4	\$24.75	4.5	\$111.38
Guldo, Rosemarie	4	\$24.75	4.5	\$111.38
Klion, Danielle	1	\$23.15	4.5	\$104.18
Lekay, Audur	4	\$24.75	4.5	\$111.38
Logan, Judy	4	\$24.75	4.5	\$111.38
Mattina, Donna	1	\$23.15	4.5	\$104.18
Menist, Gayle	4	\$24.75	4.5	\$111.38
Mottola, Kathy	4	\$24.75	4.5	\$111.38
Pascua, Lucia	4	\$24.75	4.5	\$111.38
Schultz, Cheryl	4	\$24.75	4.5	\$111.38
				\$1,426.28

PRE-SCHOOL DISABLED PARAS

Mallon, Connie	4	\$24.75	4.5	\$111.38
Sonye, Michele	4	\$24.75	4.5	\$111.38
				\$222.75

FLEX PARAS

Kocharian, Kathy	4	\$24.75	4.5	\$111.38
Main, Susan	4	\$24.75	4.5	\$111.38
				\$222.75

**13-422-100-106-817-14-33-03**

<b>Pre-School Disabled Paras</b>					
<b>Banta, Allison</b>	<b>1</b>		<b>\$23.15</b>	<b>90.00</b>	<b>\$2,083.50</b>
<b>Cohen, Renee</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>DeMase, Janet</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>Mallon, Connie</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>Sonye, Michele</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
					<b>\$10,993.50</b>

**13-422-100-106-817-14-33-03**

<b>Flex Paras</b>					
<b>Graziano, Scott</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>Kocharian, Kathy</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>Main, Susan</b>	<b>4</b>		<b>\$24.75</b>	<b>90.00</b>	<b>\$2,227.50</b>
<b>Logan, Keith</b>	<b>1</b>		<b>\$23.15</b>	<b>90.00</b>	<b>\$2,173.50</b>
					<b>\$8,856.00</b>

**LBLD PARAS 7/8-8/8/13**  
**13-422-100-106-817-14-33-03**

**RATE HOURS TOTAL**

Agnew, Marianne	4	\$24.75	90.00	\$2,227.52
Batelli, Leah	2	\$23.55	90.00	\$2,119.50
Bauman, Kathleen	4	\$24.75	90.00	\$2,227.50
Belmonte, Patricia	4	\$24.75	90.00	\$2,227.50
Berninger, Andrew	1	\$23.15	90.00	\$2,083.50
Bhamdeo, Kharagdal	4	\$24.75	90.00	\$2,227.50
Bino, Charlene	4	\$24.75	90.00	\$2,227.50
Cappa, Lisa	4	\$24.75	90.00	\$2,227.50
Carney, Marilyn	4	\$24.75	90.00	\$2,227.50
Cosgrove, Kerryanne	1	\$23.15	90.00	\$2,083.50
DeJesus Michele	3	\$24.10	90.00	\$2,169.00
Ferrante, Irene	4	\$24.75	90.00	\$2,227.50
Guido, Rosemarie	4	\$24.75	90.00	\$2,227.50
Herman, Karen	4	\$24.75	90.00	\$2,227.50
Janosz, Kathy	4	\$24.75	90.00	\$2,227.50
Klion, Danielle	1	\$23.15	90.00	\$2,083.50
LeKay, Audur	4	\$24.75	90.00	\$2,227.50
Logan, Judith	4	\$24.75	90.00	\$2,227.50
Mattina, Donna	1	\$23.15	90.00	\$2,083.50
Mattola, Kathy	4	\$24.75	90.00	\$2,227.50
Menist, Gayle	4	\$24.75	90.00	\$2,227.50
Pascua, Lucia	4	\$24.75	90.00	\$2,227.50
Potter, Nancy	4	\$24.75	90.00	\$2,227.50
Rea, Maria	4	\$24.75	90.00	\$2,227.50
Ruane, Debbie	1	\$23.15	90.00	\$2,083.50
Schultz, Cheryl	4	\$24.75	90.00	\$2,227.50
Schwartz, Susan	4	\$24.75	90.00	\$2,227.50
Wilson, Virginia	4	\$24.75	90.00	\$2,227.50
Wootton, Lori	4	\$24.75	90.00	\$2,227.50

**\$63,711.02**

Schreck, Meaghan	3	\$24.10	90.00	\$	2,169.00
Sisco, Nicole	1	\$23.15	90.00	\$	2,083.50
Soltys, Deborah	4	\$24.75	90.00	\$	2,227.50
Stefanco, Maryellen	4	\$24.75	90.00	\$	2,227.50
Stillings, David Jake	1	\$23.15	90.00	\$	2,083.50
Struble, Jeannie	3	\$24.10	90.00	\$	2,169.00
Tamburo, Katherine	4	\$24.75	90.00	\$	2,227.50
Walker, Michelle	4	\$24.75	90.00	\$	2,227.50
TBD	4	\$24.75	90.00	\$	2,227.50
					\$
SET UP 7/2/13					90,040.50

SET UP EXTENDED SCHOOL YEAR  
Autism Paras13-422-100-106-816-14-33-03

	Step	Rate	Hours	
Benanti, Patricia	4	\$24.75	4.5	\$111.38
Calabrese, Caroline	4	\$24.75	4.5	\$111.38
Esposito, Sheryl	4	\$24.75	4.5	\$111.38
Guthartz, Eileen	4	\$24.75	4.5	\$111.38
Mariniello, Kathy	4	\$24.75	21.0	\$519.75
Mark, Sherry	4	\$24.75	21.0	\$519.75
Negron, Debbie	4	\$24.75	4.5	\$111.38
Pereira, Lourdays	4	\$24.75	4.5	\$111.38
	2	\$23.55	4.5	\$105.98
				\$1,813.73

SET UP April thru June  
SET UP EXTENDED SCHOOL YE 2013  
Paras 13-422-100-106-816-14-33-03

	Step	Rate	Hours	
Mariniello, Kathy		4	\$24.15	100
Mark, Sherry		4	\$24.15	100
				\$2,415.00
				\$2,415.00
				\$4,830.00

**Proposed Rates for Hourly Employees/Substitutes  
2013/2014 School Year**

Motion # 27

**Rates for Hourly  
Employee Classifications ~**

	2012/2013 Hourly Rates	2013/2014 Hourly Rates
District Copy Operator	\$14.00	\$14.25
Greeting Attendant	\$12.90	\$13.15
Locker Room Attendant	\$16.85	\$17.15
Lunchroom Aide - Elementary (1 hr & 10 mins/session)	\$25.34	\$25.80
Lunchroom Aide - Secondary (1 hr/session)	\$21.72	\$22.15
Nurse Aide - RN	\$35.50	\$36.15
P/T Bus Aide	\$13.25	\$13.50
P/T Bus Driver	\$21.00	\$21.40
School Copy Operator	\$12.45	\$12.70
Security Guards/Aide	\$14.30	\$14.55
Non-Certificated Substitute Caller	\$18.35	\$18.70

**Substitutes ~ Hourly Rates**

	2012/2013 Hourly Rates	2013/2014 Hourly Rates
After Care Substitute Aide	\$9.00	\$7.50/\$8.00/\$9.00
Before Care Substitute Aide	\$22.50/SESSION	\$22.50/SESSION
Bus Driver Substitute (PT & FT)	\$18.50	\$18.50
Clerk/Media Substitute Aide	\$13.65	\$13.65
Copy Operator	\$9.30	\$9.30
Custodial	\$11.60	\$11.60
Bedside/Home Instruction - Teaching License Required		
Daily Certificated - Teaching License	\$80.00/DAY	\$95.00/DAY
Daily Certificated - Substitute License	\$70.00/DAY	\$85.00/DAY
Daily Paraprofessional	\$65.00/DAY	\$65.00/DAY
Greeting Attendant	\$10.00	\$10.00
KECO Substitute Aide	\$10.70	\$10.70
Matron	\$11.00	\$11.00
Nurse	\$30.00	\$30.00
Secy. & Clerical Unclassified	\$13.80	\$13.80
Skilled Mechanic	\$13.65	\$13.65
Skilled Maintenance		\$25.00

(Includes Ancillary Replacements when needed)

All Hourly Community School Personnel not listed will receive a 1.9% increase for the 2013/14 school year.

## Fair Lawn Board of Education

Motion #6  
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Start date 7/1/2012 Period date 4/1/2013 End date 4/30/2013 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 10 GENERAL FUND</b>					
10-000-100-560-000-00-33-03	\$82,468.00	\$0.00	(\$8,200.00)	\$74,268.00	-10%
25675		04/30/13	(\$8,200.00)		
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-100-563-000-00-33-03	\$446,780.00	\$8,520.00	(\$3,932.11)	\$451,467.89	1%
25571		04/10/13	(\$3,932.11)		
11-000-100-565-000-00-14-33-03	\$950,760.00	\$42,374.00	\$16,066.00	\$1,009,200.00	6%
25675		04/30/13	\$8,200.00		
25676		04/30/13	\$7,866.00		
11-000-100-566-000-00-14-33-03	\$2,892,437.00	(\$183,346.86)	\$12,272.25	\$2,736,362.39	-5%
25571		04/10/13	\$3,932.11		
25577		04/12/13	\$16,208.14		
25676		04/30/13	(\$1,366.00)		
11-000-213-100-001-00-33-02	\$667,940.00	(\$5,424.74)	(\$8,943.00)	\$655,572.26	-2%
25599		04/16/13	(\$8,943.00)		
11-000-213-100-003-00-33-02	\$30,000.00	\$13,019.50	\$6,943.00	\$49,962.50	67%
25599		04/16/13	\$6,943.00		
11-000-216-320-206-14-33-03	\$400,189.00	(\$70,259.00)	(\$16,206.14)	\$313,732.86	-22%
25577		04/12/13	(\$16,206.14)		
11-000-218-104-201-00-33-02	\$172,870.00	\$0.00	\$5,850.00	\$178,720.00	3%
25656		04/26/13	\$5,850.00		
11-000-219-104-204-14-33-02	\$658,403.00	(\$13,756.86)	(\$6,283.00)	\$648,363.14	-3%
25600		04/16/13	(\$6,283.00)		
11-000-219-110-703-14-33-02	\$86,000.00	(\$4,078.00)	\$6,283.00	\$88,205.00	3%
25600		04/16/13	\$6,283.00		
11-000-219-580-000-00-14-33-03	\$5,500.00	\$0.00	(\$2,000.00)	\$3,500.00	-36%
25578		04/12/13	(\$2,000.00)		
11-000-219-800-000-00-14-33-03	\$8,000.00	(\$3,967.73)	\$2,000.00	\$6,132.27	-23%
25578		04/12/13	\$2,000.00		
11-000-222-600-254-00-06-03	\$3,000.00	\$0.00	(\$15.44)	\$2,984.56	-1%
25623		04/24/13	(\$15.44)		
11-000-222-890-251-00-06-03	\$400.00	\$0.00	\$15.44	\$415.44	4%
25623		04/24/13	\$15.44		
11-000-223-320-000-00-33-03	\$10,000.00	\$23,800.00	(\$4,750.00)	\$29,050.00	191%
25622		04/23/13	(\$4,750.00)		
11-000-223-580-049-00-33-03	\$10,000.00	\$5,200.00	\$1,719.76	\$16,919.76	69%
25622		04/23/13	\$4,750.00		
13-602-100-320-000-00-33-05			(\$779.50)		
25678		04/30/13	(\$779.50)		
13-602-100-600-057-39-33-05			(\$600.00)		
25678		04/30/13	(\$600.00)		

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## Expenditure

Start date 7/1/2012 Period date 4/1/2013 End date 4/30/2013

## FUND 11 GENERAL CURRENT EXPENSE

11-000-223-580-049-00-33-03	TRVL STAFF OUT-OF-DISTRICT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<u>25678</u>	13-602-100-610-000-00-33-05 TT	\$10,000.00	\$5,200.00	\$1,719.76	\$16,919.76	69%
<u>25678</u>	13-602-221-102-202-83-33-05 TT			(\$48.24)		
				(\$1,602.50)		
11-000-230-110-031-00-33-02	DIST EXPENSE ADMSee 11-000-251	\$10,655.00	(\$10,083.15)	(\$379.61)	\$192.24	-98%
<u>25606</u>	11-000-240-105-903-00-29-02 TT			(\$303.00)		
<u>25664</u>	11-000-240-105-903-00-29-02 TT			(\$79.61)		
11-000-230-610-053-00-35-01	PAPER/ENVELOPES	\$1,000.00	\$0.00	(\$30.00)	\$970.00	-3%
<u>25683</u>	11-000-230-890-048-00-35-01 TT			(\$30.00)		
11-000-230-890-048-00-35-01	SERVICE AWARDS	\$300.00	\$0.00	\$30.00	\$330.00	10%
<u>25683</u>	11-000-230-610-053-00-35-01 TT			\$30.00		
11-000-240-105-903-00-29-02	SAL PRINCIPAL SECY SUBS ELEM	\$0.00	\$2,700.00	\$379.61	\$3,079.61	0%
<u>25606</u>	11-000-230-110-031-00-33-02 TT			\$300.00		
<u>25664</u>	11-000-230-110-031-00-33-02 TT			\$79.61		
11-000-251-104-004-00-35-02	SAL BUSINESS OFFICE OT	\$0.00	\$0.00	\$500.00	\$500.00	0%
<u>25595</u>	11-000-252-890-164-16-33-01 TT			\$500.00		
11-000-251-105-003-00-35-02	SAL BUS OFFICE SECY SUBS	\$0.00	\$13,892.00	\$4,123.00	\$18,015.00	0%
<u>25595</u>	11-000-252-890-164-16-33-01 TT			\$4,123.00		
11-000-251-110-031-00-35-02	DIST EXPENSE-CENTRAL SERVICES	\$39,133.00	(\$34,983.55)	(\$4,149.35)	\$0.00	-100%
<u>25543</u>	11-000-252-320-000-16-35-02 TT			(\$4,149.35)		
11-000-251-320-003-00-35-02	BUSINESS OFFICE SECY SUBS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
<u>25551</u>	11-000-252-610-925-16-33-03 TT			\$1,000.00		
11-000-251-330-021-00-35-01	DISPOSAL OF CHEMICALS	\$4,000.00	(\$2,636.54)	(\$1,003.00)	\$567.74	-86%
<u>25557</u>	11-000-251-890-601-00-33-01 TT			(\$1,003.00)		
<u>25556</u>	11-000-252-500-010-16-35-01 TT			(\$1,636.54)		
11-000-251-330-145-00-35-01	MEETING EXPENSES	\$4,000.00	\$1,422.45	\$500.00	\$5,922.45	48%
<u>25542</u>	11-000-251-610-058-00-35-01 TT			\$500.00		
11-000-251-500-046-00-35-01	ADVERTISING	\$1,350.00	\$0.00	(\$850.00)	\$500.00	-63%
<u>25557</u>	11-000-251-890-601-00-33-01 TT			(\$850.00)		
11-000-251-600-156-00-35-01	HARDWARE/SOFTWARE	\$5,000.00	\$0.00	(\$250.00)	\$4,750.00	-5%
<u>25557</u>	11-000-251-890-601-00-33-01 TT			(\$250.00)		
11-000-251-610-058-00-35-01	NEWSLETTERS	\$1,000.00	\$0.00	(\$500.00)	\$500.00	-50%
<u>25542</u>	11-000-251-330-145-00-35-01 TT			(\$500.00)		
11-000-251-890-601-00-33-01	COURIER SERVICE	\$63,800.00	\$200.00	\$4,100.00	\$68,100.00	7%
<u>25557</u>	11-000-251-330-021-00-35-01 TT			\$1,000.00		
<u>25557</u>	11-000-251-500-046-00-35-01 TT			\$850.00		
<u>25557</u>	11-000-251-600-156-00-35-01 TT			\$250.00		
<u>25557</u>	11-000-252-610-166-16-33-03 TT			\$2,000.00		
11-000-252-320-000-16-35-02	PURCHASED SERV TECHsee 252-330	\$0.00	\$56,600.00	\$4,149.35	\$60,749.35	0%
<u>25543</u>	11-000-251-110-031-00-35-02 TT			\$4,149.35		

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Start date 7/1/2012 Period date 4/1/2013 End date 4/30/2013 Expenditure

## FUND 11 GENERAL CURRENT EXPENSE

11-000-252-390-156-16-35-01	SOFTWARE MAINT see -252-340	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25544	11-000-252-800-010-16-35-01 TT	\$23,000.00	(\$2,000.00)	\$36,960.75	\$57,960.75	152%
25549	11-000-252-890-164-16-33-01 TT			(\$1,036.25)		
				\$38,000.00		
11-000-252-500-010-16-35-01	COMPUTER/PRINTER REPAIR					
25544	11-000-252-390-156-16-35-01 TT	\$5,800.00	(\$46.17)	\$2,675.79	\$8,429.62	45%
25556	11-000-251-330-021-00-35-01 TT			\$1,039.25		
				\$1,636.54		
11-000-252-610-000-16-33-01	WIRING & INTERNET CABLING SUPP					
25550	11-000-252-890-164-16-33-01 TT	\$28,000.00	\$648.30	\$78,000.00	\$106,648.30	281%
				\$78,000.00		
11-000-252-610-166-16-33-03	SOFTWARE DISTRICT SERVICES					
25557	11-000-251-890-601-00-33-01 TT	\$9,750.00	(\$1,650.00)	(\$2,000.00)	\$6,100.00	-37%
				(\$2,000.00)		
11-000-252-610-925-16-33-03	PRINTER CARTRIDGES/TONERS					
25551	11-000-251-320-003-00-35-02 TT	\$50,000.00	(\$9,000.00)	(\$1,000.00)	\$40,000.00	-20%
				(\$1,000.00)		
11-000-252-890-164-16-33-01	TECHNOLOGY PLAN					
25549	11-000-252-390-156-16-35-01 TT	\$250,000.00	\$161,456.99	(\$120,623.00)	\$290,833.99	16%
25550	11-000-252-610-000-16-33-01 TT			(\$38,000.00)		
25595	11-000-251-104-004-00-35-02 TT			(\$78,000.00)		
25595	11-000-251-105-003-00-35-02 TT			(\$500.00)		
				(\$4,123.03)		
11-000-261-110-301-00-33-02	SAL REPAIR OF BUILDINGS					
25537	11-000-261-420-125-00-33-04 TT	\$482,916.00	\$24,857.00	(\$6,700.00)	\$501,073.00	4%
				(\$6,700.00)		
11-000-261-110-304-00-33-02	SAL LEADMEN REPAIR/BUILD OT					
25581	11-000-262-110-601-00-04-02 TT	\$10,000.00	\$13,995.40	\$1,737.00	\$25,732.40	157%
				\$1,737.00		
11-000-261-420-116-00-33-04	AUDITORIUM REPAIRS DISTRICT					
25552	11-000-262-110-601-00-03-02 TT	\$1,000.00	\$0.00	\$9,858.00	\$10,858.00	986%
				\$9,858.00		
11-000-261-420-125-00-33-04	FLOORS/CARPET/TILE DISTRICT					
25537	11-000-261-110-301-00-33-02 TT	\$91,000.00	\$103,533.00	\$21,335.13	\$215,868.13	137%
25553	11-000-261-610-129-00-33-04 TT			\$6,700.00		
25554	11-000-262-110-601-00-03-02 TT			\$5,000.00		
25590	11-000-262-107-701-00-33-02 TT			\$3,300.13		
25617	11-000-262-107-701-00-33-02 TT			\$2,500.00		
25689	11-000-291-270-516-00-35-01 TT			\$2,250.00		
				\$1,585.00		
11-000-261-420-138-00-33-04	PLUMBING & BATHROOM DISTRICT					
25610	11-000-263-610-108-00-33-04 TT	\$10,000.00	\$1,032.95	\$1,100.00	\$12,132.95	21%
				\$1,100.00		
11-000-261-420-139-00-33-04	ROOF REPAIRS DISTRICT					
25673	11-000-291-270-516-00-35-01 TT	\$120,000.00	\$45,088.00	\$62,087.44	\$227,175.44	89%
25689	11-000-291-270-516-00-35-01 TT			\$44,000.00		
				\$18,087.44		
11-000-261-420-141-00-33-04	SPECIALTY AREA DISTRICT					
25546	11-000-261-610-129-00-33-04 TT	\$0.00	\$24,881.32	\$2,041.55	\$26,922.87	0%
				\$2,041.55		
11-000-261-420-146-00-33-04	GLASS DISTRICT					
25555	11-000-262-110-601-00-03-02 TT	\$10,000.00	\$7,250.00	\$150.51	\$17,400.51	74%
				\$150.51		
11-000-261-420-147-00-33-04	BOILER REPAIR FEES/CLEANING					
25560	11-000-291-270-516-00-35-01 TT	\$45,000.00	\$235,771.00	\$7,130.00	\$287,901.00	540%
				\$7,130.00		



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Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure
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**FUND 11 GENERAL CURRENT EXPENSE****11-000-261-420-151-00-33-04 BLINDS/SHADES/DRAPES DISTRICT**

25570	11-000-261-610-129-00-33-04	TT
25651	11-000-263-610-111-00-33-04	TT

**11-000-261-610-120-00-33-04 DOORS/WINDOWS DISTRICT**

25576	11-000-261-610-134-00-33-04	TT
25575	11-000-262-800-183-00-33-04	TT
25611	11-000-263-610-108-00-33-04	TT

**11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT**

25574	11-000-261-610-134-00-33-04	TT
25613	11-000-263-610-108-00-33-04	TT

**11-000-261-610-129-00-33-04 HEATING DISTRICT**

25546	11-000-261-420-141-00-33-04	TT
25553	11-000-261-420-125-00-33-04	TT
25561	11-000-261-610-138-00-33-04	TT
25570	11-000-261-420-151-00-33-04	TT
25582	11-000-261-610-138-00-33-04	TT
25615	11-000-261-610-138-00-33-04	TT
25663	11-000-261-610-138-00-33-04	TT
25677	11-000-261-610-138-00-33-04	TT
25681	11-000-261-610-138-00-33-04	TT

**11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING**

25576	11-000-261-610-120-00-33-04	TT
25574	11-000-261-610-121-00-33-04	TT
25616	11-000-262-107-701-00-33-02	TT

**11-000-261-610-138-00-33-04 BATHROOM PARTITION/FIXTURE DIS**

25561	11-000-261-610-129-00-33-04	TT
25582	11-000-261-610-129-00-33-04	TT
25615	11-000-261-610-129-00-33-04	TT
25663	11-000-261-610-129-00-33-04	TT
25677	11-000-261-610-129-00-33-04	TT
25681	11-000-261-610-129-00-33-04	TT

**11-000-262-107-701-00-33-02 SAL LUNCHROOM AIDESwas 262-110**

25590	11-000-261-420-125-00-33-04	TT
25617	11-000-261-420-125-00-33-04	TT
25616	11-000-261-610-134-00-33-04	TT

**11-000-262-110-601-00-03-02 SAL CUSTODIAN FORREST**

25552	11-000-261-420-116-00-33-04	TT
25554	11-000-261-420-125-00-33-04	TT
25555	11-000-261-420-146-00-33-04	TT
25580	11-000-262-110-603-00-12-02	TT
25579	11-000-262-110-603-00-29-02	TT
25580	11-000-262-110-604-00-29-02	TT
25601	11-000-262-110-608-00-09-02	TT
25601	11-000-262-110-608-00-29-02	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$10,000.00	\$5,302.00	(\$79.60)	\$15,222.40	52%
	04/10/13	\$48.40		
	04/25/13	(\$128.00)		
\$3,500.00	\$5,555.11	\$2,965.00	\$12,020.11	243%
	04/12/13	\$65.00		
	04/12/13	\$2,000.00		
	04/17/13	\$900.00		
\$115,000.00	\$41,985.63	\$2,137.85	\$159,123.48	38%
	04/12/13	\$137.85		
	04/23/13	\$2,000.00		
\$35,000.00	(\$5,169.74)	(\$11,245.07)	\$18,585.19	-47%
	04/03/13	(\$2,041.55)		
	04/08/13	(\$5,000.00)		
	04/09/13	(\$119.00)		
	04/10/13	(\$48.40)		
	04/12/13	(\$1,287.27)		
	04/23/13	(\$401.78)		
	04/29/13	(\$700.00)		
	04/30/13	(\$647.07)		
	04/30/13	(\$1,000.00)		
\$118,500.00	(\$50,529.32)	\$6,565.62	\$74,536.30	-37%
	04/12/13	(\$35.00)		
	04/12/13	(\$137.85)		
	04/23/13	\$6,768.47		
\$30,000.00	\$5,175.94	\$4,155.12	\$39,331.06	31%
	04/09/13	\$119.00		
	04/12/13	\$1,287.27		
	04/23/13	\$401.78		
	04/29/13	\$700.00		
	04/30/13	\$647.07		
	04/30/13	\$1,000.00		
\$229,765.00	\$2,558.02	(\$11,518.47)	\$220,804.55	-4%
	04/16/13	(\$2,500.00)		
	04/23/13	(\$2,250.00)		
	04/23/13	(\$6,768.47)		
\$162,615.00	\$7,972.59	(\$25,048.25)	\$145,539.30	-11%
	04/08/13	(\$9,858.00)		
	04/08/13	(\$3,303.13)		
	04/08/13	(\$150.51)		
	04/13/13	(\$2,295.00)		
	04/13/13	(\$6,125.00)		
	04/13/13	(\$2,469.00)		
	04/16/13	(\$87.00)		
	04/16/13	(\$144.00)		

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Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-262-110-601-00-03-02	25674	11-000-262-110-601-00-03-04	TT				
		<b>SAL CUSTODIAN FORREST</b>					
11-000-262-110-601-00-04-02	25581	11-000-261-110-304-00-33-02	TT				
	25581	11-000-262-110-604-00-10-02	TT				
	25581	11-000-262-110-604-00-11-02	TT				
	25581	11-000-262-110-604-37-12-02	TT				
11-000-262-110-601-00-12-02	25540	<b>SAL CUSTODIAN HS</b>	TT				
		11-000-262-330-022-00-35-01	TT				
11-000-262-110-603-00-12-02	25580	<b>SAL SUBS CUSTODIAN-HS</b>	TT				
		11-000-262-110-601-00-03-02	TT				
11-000-262-110-603-00-29-02	25579	<b>SAL SUBS CUSTODIAN-ELEMENTARY</b>	TT				
		11-000-262-110-601-00-03-02	TT				
11-000-262-110-604-00-10-02	25581	<b>SAL OT TJ</b>	TT				
		11-000-262-110-601-00-04-02	TT				
11-000-262-110-604-00-11-02	25581	<b>SAL OT MEMORIAL</b>	TT				
		11-000-262-110-601-00-04-02	TT				
11-000-262-110-604-00-29-02	25580	<b>SAL OT ELEMENTARIES</b>	TT				
		11-000-262-110-601-00-03-02	TT				
11-000-262-110-604-37-12-02	25581	<b>SAL OT SPORTS - HS</b>	TT				
		11-000-262-110-601-00-04-02	TT				
11-000-262-110-608-00-09-02	25601	<b>SAL NIGHT DIFF EDISON</b>	TT				
		11-000-262-110-601-00-03-02	TT				
11-000-262-110-608-00-29-02	25601	<b>SAL NIGHT DIFF ELEMENTARIES</b>	TT				
		11-000-262-110-601-00-03-02	TT				
11-000-262-330-022-00-35-01	25540	<b>ASBESTOS MANAGEMENT</b>	TT				
		11-000-262-110-601-00-12-02	TT				
11-000-262-490-016-00-33-01	25661	<b>ENERGY MANAGEMENT PROGRAM was 620</b>	TT				
		11-000-262-590-315-00-33-04	TT				
11-000-262-490-094-00-01-01	25626	<b>WATER WP</b>	TT				
		11-000-262-490-094-00-07-01	TT				
11-000-262-490-094-00-07-01	25626	<b>WATER MILNES</b>	TT				
		11-000-262-490-094-00-01-01	TT				
11-000-262-490-094-00-09-01	25627	<b>WATER EDISON</b>	TT				
		11-000-262-490-094-00-10-01	TT				
11-000-262-490-094-00-10-01	25627	<b>WATER TJ</b>	TT				
		11-000-262-490-094-00-09-01	TT				
11-000-262-590-315-00-33-04	25661	<b>EXP OPERATION OF VEHICLES</b>	TT				
		11-000-262-490-016-00-33-01	TT				
Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg			
\$162,615.00	\$7,972.59 04/30/13	(\$25,048.29) (\$616.66)	\$145,539.30	-11%			
\$109,308.00	(\$13,507.51) 04/13/13	(\$2,408.00) (\$1,737.00)	\$93,392.49	-15%			
	04/13/13	(\$239.00)					
	04/13/13	(\$21.00)					
	04/13/13	(\$411.00)					
\$147,872.00	\$92,622.21 04/03/13	(\$10,950.00) (\$10,950.00)	\$229,544.21	55%			
\$12,500.00	\$15,256.28 04/13/13	\$2,295.00	\$30,051.28	140%			
\$29,000.00	\$11,930.52 04/13/13	\$6,128.00	\$47,058.52	62%			
\$8,000.00	(\$293.16) 04/13/13	\$239.00	\$7,945.84	-1%			
\$5,000.00	(\$477.00) 04/13/13	\$21.00	\$4,544.00	-9%			
\$30,000.00	\$19,338.90 04/13/13	\$2,469.00	\$51,807.90	73%			
\$31,000.00	(\$12,366.00) 04/13/13	\$411.00	\$19,045.00	-39%			
\$1,300.00	(\$165.80) 04/16/13	\$87.00	\$1,221.20	-6%			
\$10,000.00	(\$1,848.80) 04/16/13	\$144.00	\$8,295.20	-17%			
\$26,000.00	\$5,300.00 04/03/13	\$10,950.00	\$42,250.00	63%			
\$90,000.00	(\$805.00) 04/26/13	(\$1,000.00) (\$1,000.00)	\$88,195.00	-2%			
\$2,040.00	\$0.00 04/24/13	(\$25.00) (\$25.00)	\$2,015.00	-1%			
\$200.00	\$0.00 04/24/13	\$25.00	\$225.00	13%			
\$2,495.00	\$0.00 04/24/13	(\$240.00) (\$240.00)	\$2,255.00	-10%			
\$1,685.00	\$1,570.00 04/24/13	\$240.00	\$3,495.00	107%			
\$25,000.00	\$0.00 04/26/13	\$1,000.00	\$26,000.00	4%			

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Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-262-610-097-00-33-04	25569	11-000-262-610-099-00-33-04	TT	SOAPS & CLEANERS DISTRICT			\$30,000.00	\$1,562.83 04/10/13	\$1,487.20 \$1,487.20	\$33,050.03	10%
11-000-262-610-099-00-33-04	25569	11-000-262-610-097-00-33-04	TT	PAPER TOWELS/TISSUES DISTRICT			\$45,000.00	(\$1,900.00) 04/10/13	(\$1,487.20) (\$1,487.20)	\$41,612.80	-8%
11-000-262-610-137-00-33-04	25614	11-000-263-610-108-00-33-04	TT	PAINT SUPPLIES DISTRICT			\$10,000.00	(\$680.00) 04/23/13	\$1,200.00 \$1,200.00	\$10,520.00	5%
11-000-262-610-310-00-33-04	25619	11-000-291-270-516-00-35-01	TT	OPERATN OF VEHICLES GASsee 270			\$82,000.00	(\$27,894.96) 04/23/13	\$9,956.93 \$9,340.28	\$64,061.97	-22%
	25674	11-000-262-110-601-00-03-02	TT						\$616.65		
11-000-262-621-089-00-01-01	25562	11-000-262-622-093-00-01-01	TT	GAS HEAT WP was 262-620			\$37,800.00	(\$19,800.00) 04/09/13	\$9,619.93 \$9,619.93	\$27,619.93	-27%
11-000-262-621-089-00-03-01	25563	11-000-262-622-093-00-06-01	TT	GAS HEAT FORREST was 262-620			\$23,734.00	(\$8,734.00) 04/09/13	\$7,298.28 \$7,298.28	\$22,298.28	-6%
11-000-262-621-089-00-04-01	25564	11-000-262-622-093-00-01-01	TT	GAS HEAT WESTMORELNDwas262-620			\$19,000.00	(\$3,000.00) 04/09/13	\$5,323.53 \$2,380.07	\$16,323.53	-14%
	25564	11-000-262-622-093-00-06-01	TT						\$319.93		
	25619	11-000-291-270-516-00-35-01	TT						\$2,623.53		
11-000-262-621-089-00-07-01	25619	11-000-291-270-516-00-35-01	TT	GAS HEAT MILNES was 262-620			\$21,695.00	(\$7,000.00) 04/23/13	\$658.49 \$658.49	\$15,353.49	-29%
11-000-262-621-089-00-08-01	25565	11-000-262-622-093-00-09-01	TT	GAS HEAT LYNCREST was 262-620			\$12,372.00	(\$4,000.00) 04/09/13	\$3,000.00 \$3,000.00	\$11,372.00	-8%
11-000-262-621-089-00-09-01	25619	11-000-291-270-516-00-35-01	TT	GAS HEAT EDISON was 262-620			\$27,950.00	(\$14,328.06) 04/23/13	\$1,965.03 \$2,465.03	\$15,586.97	-44%
	25662	11-000-262-621-089-00-10-01	TT						(\$500.00)		
11-000-262-621-089-00-10-01	25566	11-000-262-622-093-00-10-01	TT	GAS HEAT TJ was 262-620			\$44,843.00	(\$19,121.94) 04/09/13	\$12,370.15 \$8,870.15	\$38,091.21	-15%
	25662	11-000-262-621-089-00-09-01	TT						\$500.00		
	25662	11-000-262-621-089-00-12-01	TT						\$3,000.00		
11-000-262-621-089-00-12-01	25568	11-000-262-622-093-00-04-01	TT	GAS HEAT HS was 262-620			\$137,600.00	(\$28,555.41) 04/09/13	\$16,455.41 \$5,000.00	\$125,500.00	-9%
	25568	11-000-262-622-093-00-06-01	TT						\$381.79		
	25568	11-000-262-622-093-00-07-01	TT						\$250.00		
	25568	11-000-262-622-093-00-08-01	TT						\$3,147.00		
	25568	11-000-262-622-093-00-11-01	TT						\$10,500.00		
	25568	11-000-262-622-093-00-12-01	TT						\$176.00		
	25568	11-000-262-622-093-00-19-01	TT						\$0.62		
	25662	11-000-262-621-089-00-10-01	TT						(\$3,000.00)		
11-000-262-621-089-00-19-01	25619	11-000-291-270-516-00-35-01	TT	GAS HEAT BERGEN AVEwas262-620			\$6,851.00	(\$2,811.59) 04/23/13	\$665.39 \$665.39	\$4,704.80	-31%
11-000-262-622-093-00-01-01	25562	11-000-262-621-089-00-01-01	TT	ELECTRIC WP was 262-620			\$46,179.00	\$0.00 04/09/13	(\$12,000.00) (\$9,619.93)	\$34,179.00	-26%

Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-262-622-093-00-01-01	25564	ELECTRIC WP was 262-620			TT		
		11-000-262-621-089-00-04-01					
11-000-262-622-093-00-03-01	25567	ELECTRIC FORREST was 262-620			TT		
		11-000-262-622-093-00-07-01					
11-000-262-622-093-00-04-01		ELECTRIC WESTMORELAND was 262-620			TT		
	25568	11-000-262-621-089-00-12-01					
11-000-262-622-093-00-06-01		ELECTRIC RADBURN was 262-620			TT		
	25563	11-000-262-621-089-00-03-01					
	25564	11-000-262-621-089-00-04-01					
	25568	11-000-262-621-089-00-12-01					
11-000-262-622-093-00-07-01		ELECTRIC MILNES was 262-620			TT		
	25568	11-000-262-621-089-00-12-01					
	25567	11-000-262-622-093-00-03-01					
11-000-262-622-093-00-08-01	25568	ELECTRIC LYNCREST was 262-620			TT		
		11-000-262-621-089-00-12-01					
11-000-262-622-093-00-09-01	25565	ELECTRIC EDISON was 262-620			TT		
		11-000-262-621-089-00-08-01					
11-000-262-622-093-00-10-01	25566	ELECTRIC TJ was 262-620			TT		
		11-000-262-621-089-00-10-01					
11-000-262-622-093-00-11-01	25568	ELECTRIC MEMORIAL was 262-620			TT		
		11-000-262-621-089-00-12-01					
11-000-262-622-093-00-12-01	25568	ELECTRIC HS was 262-620			TT		
	25568	11-000-262-621-089-00-12-01					
11-000-262-622-093-00-19-01	25568	ELECTRIC BERGEN AVE was 262-620			TT		
		11-000-262-621-089-00-12-01					
11-000-262-800-183-00-33-04	25575	DUMPSTERS/RENTALS DISTRICT			TT		
		11-000-261-610-120-00-33-04					
11-000-263-610-108-00-33-04	25610	CALCIUM/SALT/ICE MELT was 262-			TT		
	25611	11-000-261-420-138-00-33-04					
	25613	11-000-261-610-120-00-33-04					
	25614	11-000-261-610-121-00-33-04					
		11-000-262-610-137-00-33-04					
11-000-263-610-111-00-33-04	25651	TOPS SOIL/MULCH DIST was -262-			TT		
	25638	11-000-261-420-151-00-33-04					
		11-000-263-610-112-00-33-04					
11-000-263-610-112-00-33-04	25638	FLAGS & OTHER SUPPLIES was-262			TT		
		11-000-263-610-111-00-33-04					
11-000-270-107-007-14-19-02	25602	SAL TRANSP AIDES-SPEED was w/161			TT		
		11-000-270-160-004-00-19-02					

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## Expenditure

Start date 7/1/2012 Period date 4/1/2013 End date 4/30/2013

## FUND 11 GENERAL CURRENT EXPENSE

11-000-270-160-004-00-19-02	SAL PUPIL TRANSP-REG OT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25602	11-000-270-107-007-14-19-02 TT	\$8,000.00	(\$611.30) 04/16/13	(\$987.83) (\$937.83)	\$6,400.87	-20%
11-000-270-161-007-14-19-02	SAL DRIVERS-SPED PTatndsee107	\$339,282.00	\$2,845.10 04/16/13	\$10,991.00 \$10,991.00	\$353,118.10	4%
25594	11-000-270-512-245-00-35-01 TT	\$13,964.00	(\$5,510.50) 04/16/13	\$600.00 \$600.00	\$8,053.50	-42%
25594	11-000-270-512-245-00-35-01 TT	\$70,000.00	\$458.99 04/16/13	(\$11,591.00) (\$10,991.00)	\$58,867.99	-16%
11-000-270-512-245-00-35-01	ATHLETIC TRANSP CHARTERS	\$35,000.00	\$0.00 04/23/13	\$2,408.28 \$2,408.28	\$37,408.28	7%
25594	11-000-270-161-007-14-19-02 TT	\$10,000.00	\$0.00 04/29/13	\$1,000.00 \$1,000.00	\$11,000.00	10%
25594	11-000-270-162-299-00-35-01 TT	\$35,000.00	(\$822.20) 04/29/13	(\$3,408.28) (\$1,000.00)	\$30,769.52	-12%
11-000-270-610-310-00-19-04	GAS	\$10,000.00	\$25,768.07 04/22/13	\$7,500.00 \$7,500.00	\$43,268.07	333%
25618	11-000-270-610-310-00-19-04 TT	\$10,078,355.00	\$2,112,616.02 04/09/13	(\$208,886.58) (\$7,130.00)	\$11,982,082.44	19%
25667	11-000-270-615-312-00-19-04 TT					
25667	11-000-270-615-312-00-19-04 TT					
11-000-291-249-000-00-35-01	DCRP RETIREMENT CONTRIBUTION					
25612	11-000-291-270-808-00-35-01 TT					
11-000-291-270-516-00-35-01	HEALTH COVERAGE					
25560	11-000-261-420-147-00-33-04 TT					
25591	11-190-100-610-050-00-01-03 TT					
25591	11-190-100-610-050-00-07-03 TT					
25591	11-190-100-610-050-00-11-03 TT					
25591	11-190-100-640-000-11-29-03 TT					
25591	11-190-100-640-956-63-33-03 TT					
25619	11-000-262-610-310-00-33-04 TT					
25619	11-000-262-621-089-00-04-01 TT					
25619	11-000-262-621-089-00-07-01 TT					
25619	11-000-262-621-089-00-09-01 TT					
25620	11-190-100-640-956-15-29-03 TT					
25673	11-000-261-420-139-00-33-04 TT					
25689	11-000-261-420-125-00-33-04 TT					
25689	11-000-261-420-139-00-33-04 TT					
25680	12-000-260-730-919-00-19-04 TT					
11-000-291-270-808-00-35-01	ANCILLARY BENEFITS-FLEA	\$741,624.00	(\$10,000.00) 04/22/13	(\$7,500.00) (\$7,500.00)	\$724,124.00	-2%
25612	11-000-291-249-000-00-35-01 TT					
11-120-100-101-001-00-01-02	SALARIES OF TEACHERS WP	\$1,327,285.00	(\$159,055.00) 04/16/13	(\$17,095.80) (\$2,672.00)	\$1,151,134.20	-13%
25604	11-130-100-101-003-00-10-02 TT					
25604	11-130-100-101-025-00-30-02 TT					
25604	11-140-100-101-003-00-12-02 TT					
25604	11-140-100-101-068-00-12-02 TT					
25655	11-120-100-101-026-00-29-02 TT					

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## Expenditure

## FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-120-100-101-001-00-01-02 SALARIES OF TEACHERS WP 25713 13-602-100-600-057-39-33-05 TT	\$1,327,285.00	(\$159,055.00) 04/30/13	(\$17,095.80) (\$4,793.80)	\$1,151,134.20	-13%
11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM 25655 11-120-100-101-001-00-01-02 TT	\$50,000.00	(\$43,475.00) 04/26/13	(\$3,510.00) (\$3,510.00)	\$3,015.00	-94%
11-130-100-101-003-00-10-02 SALARIES/TEACHERS SUBS TJ 25604 11-120-100-101-001-00-01-02 TT	\$55,000.00	(\$7,613.00) 04/16/13	\$2,672.00	\$50,059.00	-9%
11-130-100-101-025-00-30-02 SALARIES/TEACHERS CLASS COV-MS 25604 11-120-100-101-001-00-01-02 TT	\$10,000.00	(\$3,122.00) 04/16/13	\$503.00	\$7,381.00	-26%
11-130-100-101-026-00-30-02 SAL TEACHERS ADV DEGREE-MS 25656 11-000-218-104-201-00-33-02 TT	\$50,000.00	(\$17,050.00) 04/26/13	(\$5,850.00) (\$5,850.00)	\$27,100.00	-46%
11-130-100-101-918-00-30-02 SAL TEACHERS LONG TERM SUBS-MS 25603 11-140-100-101-001-00-12-02 TT	\$10,000.00	\$23,563.00 04/16/13	\$8,727.00	\$42,290.00	323%
11-140-100-101-001-00-12-02 SALARIES OF TEACHERS HS 25603 11-130-100-101-918-00-30-02 TT 25603 11-140-100-101-918-00-12-02 TT	\$7,856,410.00	(\$123,035.44) 04/16/13	(\$22,083.00) (\$8,727.00) (\$13,356.00)	\$7,711,291.56	-2%
11-140-100-101-003-00-12-02 SALARIES/TEACHERS SUBS HS 25604 11-120-100-101-001-00-01-02 TT	\$125,000.00	\$6,580.00 04/16/13	\$8,324.00	\$139,904.00	12%
11-140-100-101-068-00-12-02 SAL/TEACHERS 6TH PERIOD HS 25604 11-120-100-101-001-00-01-02 TT	\$50,000.00	\$54,763.12 04/16/13	\$4,313.00	\$109,076.12	118%
11-140-100-101-918-00-12-02 SAL TEACHER LONG TERM SUBS-HS 25603 11-140-100-101-001-00-12-02 TT	\$30,000.00	\$113,759.00 04/16/13	\$13,356.00	\$157,115.00	424%
11-150-100-101-001-00-33-02 SAL TEACHERS HOME INSTR-REG 25698 11-190-100-610-050-00-03-03 TT 25698 11-190-100-610-050-00-06-03 TT	\$50,000.00	(\$29,815.27) 04/30/13	(\$1,173.18) (\$184.15) (\$1,009.00)	\$19,011.55	-62%
11-190-100-420-155-08-33-03 PE/HEALTH CLEAN/REPAIR/MAINT 25654 11-190-100-610-050-00-01-03 TT 25679 11-190-100-420-155-12-33-03 TT	\$11,000.00	\$4,347.35 04/26/13	(\$1,965.35) (\$1,465.35) (\$500.00)	\$13,382.00	22%
11-190-100-420-155-12-33-03 PIANO/INSTRUMENT MAINTENANCE 25679 11-190-100-420-155-08-33-03 TT	\$2,000.00	\$0.00 04/30/13	\$500.00	\$2,500.00	25%
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT 25558 11-190-100-640-956-15-29-03 TT 25591 11-000-291-270-516-00-35-01 TT 25654 11-190-100-420-155-08-33-03 TT 25654 11-190-100-610-253-00-01-03 TT 25654 11-190-100-610-253-00-03-03 TT 25654 11-190-100-610-253-00-06-03 TT 25654 11-190-100-610-253-00-08-03 TT 25654 11-190-100-610-253-06-33-03 TT	\$22,774.00	\$3,870.76 04/08/13 04/16/13 04/26/13 04/26/13 04/26/13 04/26/13 04/26/13	\$4,661.27 (\$500.00) \$2,159.87 \$1,465.35 \$580.75 \$937.05 \$7.63 \$11.11 \$99.51	\$31,306.03	37%
11-190-100-610-050-00-03-03 SUPPLIES FORREST 25558 11-190-100-640-956-15-29-03 TT 25650 11-190-100-610-253-00-03-03 TT	\$9,000.00	(\$40.00) 04/08/13 04/25/13	\$5,205.77 (\$800.00) \$165.31	\$14,165.77	57%

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Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-190-100-610-050-00-03-03	<u>25666</u>	11-190-100-610-050-26-33-03	TT				\$9,000.00	(\$40.00)	\$5,205.77	\$14,165.77	57%
	<u>25698</u>	11-190-100-101-001-00-33-02	TT						\$5,676.28		
									\$164.18		
11-190-100-610-050-00-04-03	<u>25558</u>	11-190-100-640-956-15-29-03	TT				\$12,910.00	\$155.14	(\$200.20)	\$12,864.94	-0%
	<u>25649</u>	11-190-100-610-253-00-04-03	TT						(\$422.75)		
	<u>25649</u>	11-190-100-890-055-00-04-03	TT						\$35.76		
	<u>25652</u>	11-190-100-890-265-00-12-03	TT						\$7.00		
									\$179.79		
11-190-100-610-050-00-06-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$15,570.00	\$8,093.33	\$609.94	\$24,273.27	56%
	<u>25698</u>	11-190-100-640-956-15-29-03	TT						(\$399.06)		
									\$1,009.00		
11-190-100-610-050-00-07-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$21,560.00	\$41.11	\$1,144.77	\$22,745.88	6%
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$326.97)		
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$660.00)		
	<u>25591</u>	11-000-291-270-516-00-35-01	TT						\$2,115.84		
	<u>25648</u>	11-190-100-890-055-00-07-03	TT						\$15.00		
11-190-100-610-050-00-10-03	<u>25558</u>	11-190-100-640-956-15-29-03	TT				\$34,508.00	\$15,766.37	(\$3,510.97)	\$46,463.40	35%
	<u>25559</u>	11-190-100-640-956-15-29-03	TT						(\$1,200.00)		
									(\$2,610.97)		
11-190-100-610-050-00-11-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$26,548.00	\$18,456.91	(\$3,513.65)	\$41,491.26	56%
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$4,545.02)		
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$170.00)		
	<u>25591</u>	11-000-291-270-516-00-35-01	TT						\$1,145.49		
	<u>25645</u>	11-190-100-890-050-00-11-03	TT						\$55.88		
11-190-100-610-050-00-12-03	<u>25541</u>	11-190-100-610-925-16-33-03	TT				\$85,000.00	\$105,134.65	(\$11,561.76)	\$178,572.89	110%
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$6,000.00)		
	<u>25559</u>	11-190-100-640-956-15-29-03	TT						(\$5,000.00)		
									(\$531.75)		
11-190-100-610-050-05-33-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$5,000.00	(\$505.18)	(\$1,036.80)	\$3,455.02	-31%
									(\$1,036.80)		
11-190-100-610-050-06-33-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$6,045.00	\$0.00	(\$354.71)	\$5,690.29	-6%
									(\$354.71)		
11-190-100-610-050-08-33-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$5,900.00	\$0.00	(\$355.63)	\$5,544.37	-6%
									(\$355.63)		
11-190-100-610-050-12-33-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$7,000.00	\$320.57	(\$398.89)	\$6,921.68	-1%
									(\$596.09)		
11-190-100-610-050-19-33-03	<u>25559</u>	11-190-100-640-956-15-29-03	TT				\$1,500.00	\$0.00	(\$953.02)	\$541.98	-64%
	<u>25558</u>	11-190-100-640-956-15-29-03	TT						(\$958.02)		
11-190-100-610-050-26-33-03	<u>25539</u>	11-190-100-640-000-15-33-03	TT				\$179,358.00	(\$92,623.87)	(\$17,114.02)	\$69,620.11	-61%
	<u>25539</u>	11-190-100-640-956-13-33-03	TT						(\$8,905.14)		
	<u>25666</u>	11-190-100-610-050-00-03-03	TT						(\$2,532.60)		
									(\$5,676.28)		

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Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-190-100-610-166-00-29-03	25558	SOFTWARE ELEMENTARIES		11-190-100-640-956-15-29-03	TT		\$1,900.00	\$0.00	(\$664.00)	\$1,216.00	-36%
11-190-100-610-166-06-33-03	25558	SOFTWARE WORLD LANGUAGE		11-190-100-640-956-15-29-03	TT		\$950.00	\$0.00	(\$137.08)	\$812.92	-14%
11-190-100-610-253-00-01-03	25558	WORKBOOKS WARREN POINT		11-190-100-640-956-15-29-03	TT		\$2,500.00	\$0.00	(\$580.75)	\$1,919.25	-23%
11-190-100-610-253-00-03-03	25654	WORKBOOKS FORREST		11-190-100-610-050-00-01-03	TT		\$7,500.00	\$0.00	(\$1,152.28)	\$6,347.72	-15%
11-190-100-610-253-00-03-03	25650			11-190-100-610-050-00-03-03	TT				(\$166.31)		
11-190-100-610-253-00-03-03	25642			11-190-100-890-055-00-03-03	TT				(\$49.22)		
11-190-100-610-253-00-03-03	25654			11-190-100-610-050-00-01-03	TT				(\$937.05)		
11-190-100-610-253-00-04-03	25649	WORKBOOKS WESTMORELAND		11-190-100-610-050-00-04-03	TT		\$2,500.00	(\$155.14)	(\$35.76)	\$2,309.10	-8%
11-190-100-610-253-00-06-03	25654	WORKBOOKS RADBURN		11-190-100-610-050-00-01-03	TT		\$4,000.00	(\$500.00)	(\$7.63)	\$3,492.37	-13%
11-190-100-610-253-00-07-03	25558	WORKBOOKS MILNES		11-190-100-640-956-15-29-03	TT		\$1,500.00	\$0.00	(\$321.84)	\$1,178.16	-21%
11-190-100-610-253-00-08-03	25654	WORKBOOKS LYNCREST		11-190-100-610-050-00-01-03	TT		\$4,000.00	\$0.00	(\$14.11)	\$3,988.89	-0%
11-190-100-610-253-03-33-03	25541	WORKBOOKS BUSINESS ED		11-190-100-610-925-16-33-03	TT		\$10,000.00	\$0.00	(\$11.11)	\$0.00	-100%
11-190-100-610-253-05-33-03	25558	WORKBOOKS ENGLISH		11-190-100-640-956-15-29-03	TT		\$3,000.00	\$0.00	(\$219.52)	\$2,780.48	-7%
11-190-100-610-253-06-33-03	25654	WORKBOOKS WORLD LANGUAGE		11-190-100-610-050-00-01-03	TT		\$1,000.00	\$0.00	(\$59.51)	\$900.49	-10%
11-190-100-610-255-05-11-03	25558	PAPERBACKS ENGLISH MEMORIAL		11-190-100-640-956-15-29-03	TT		\$4,000.00	\$0.00	(\$327.28)	\$3,672.72	-8%
11-190-100-610-255-05-12-03	25558	PAPERBACKS ENGLISH HS		11-190-100-640-956-15-29-03	TT		\$10,000.00	(\$80.00)	(\$133.38)	\$9,806.62	-2%
11-190-100-610-290-11-33-03	25558	SUPPLIES MATH MATTERS		11-190-100-640-956-15-29-03	TT		\$2,000.00	\$0.00	(\$133.38)	\$1,589.44	-21%
11-190-100-610-925-16-33-03	25541	INSTRUCTIONAL TECHNOLOGY		11-190-100-610-050-00-12-03	TT		\$10,000.00	\$150,000.00	(\$410.58)	\$176,000.00	1660%
11-190-100-640-000-11-29-03	25541	TEXTBOOKS MATH-ELEMENTARIES		11-190-100-610-253-03-33-03	TT		\$75,723.00	\$0.00	\$6,000.00	\$121,265.41	60%
11-190-100-640-000-15-33-03	25539	TEXTBOOKS SOCIAL STUDIES		11-190-100-610-050-26-33-03	TT		\$0.00	\$0.00	\$45,542.41	\$8,905.14	0%
11-190-100-640-956-13-33-03	25539	TEXTBOOKS NEW ADOPTION SCIENCE		11-190-100-610-050-26-33-03	TT		\$50,200.00	\$31,285.62	\$8,905.14	\$82,018.22	63%



Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure
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**FUND 11 GENERAL CURRENT EXPENSE**

11-190-100-640-956-13-33-03 TEXTBOOKS NEW ADOPTION SCIENCE

25621	11-190-100-640-956-15-29-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$50,200.00	\$31,285.62	\$532.60	\$82,018.22	63%

11-190-100-640-956-15-29-03 TXTBKS NEW ADOPT SS ELEMENTARY

25558	11-190-100-610-050-00-01-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$0.00	\$0.00	\$49,304.00	\$49,304.00	0%

25558	11-190-100-610-050-00-03-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$600.00	\$600.00	

25558	11-190-100-610-050-00-04-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$800.00	\$800.00	

25559	11-190-100-610-050-00-06-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$422.75	\$422.75	

25559	11-190-100-610-050-00-07-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$399.06	\$399.06	

25558	11-190-100-610-050-00-07-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$326.07	\$326.07	

25558	11-190-100-610-050-00-10-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$660.00	\$660.00	

25559	11-190-100-610-050-00-10-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$2,610.97	\$2,610.97	

25558	11-190-100-610-050-00-10-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$1,200.00	\$1,200.00	

25559	11-190-100-610-050-00-11-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$4,545.02	\$4,545.02	

25558	11-190-100-610-050-00-11-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$170.00	\$170.00	

25558	11-190-100-610-050-00-12-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$5,000.00	\$5,000.00	

25559	11-190-100-610-050-00-12-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$561.76	\$561.76	

25559	11-190-100-610-050-05-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$1,036.80	\$1,036.80	

25559	11-190-100-610-050-06-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$354.71	\$354.71	

25559	11-190-100-610-050-08-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$355.63	\$355.63	

25559	11-190-100-610-050-12-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$398.89	\$398.89	

25558	11-190-100-610-050-19-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$958.02	\$958.02	

25558	11-190-100-610-166-00-29-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$684.00	\$684.00	

25558	11-190-100-610-253-00-07-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$137.08	\$137.08	

25558	11-190-100-610-253-05-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$321.84	\$321.84	

25558	11-190-100-610-255-05-11-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$219.52	\$219.52	

25558	11-190-100-610-290-11-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$327.28	\$327.28	

25592	11-190-100-640-956-63-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/08/13	\$133.38	\$133.38	

25620	11-000-291-270-516-00-35-01	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/16/13	\$410.56	\$410.56	

25621	11-190-100-640-956-13-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/23/13	\$46,408.81	\$46,408.81	

25621	11-190-100-640-956-13-33-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/23/13	\$2,000.00	\$2,000.00	

25591	11-000-291-270-516-00-35-01	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$77,000.00	\$37,213.71	\$33,738.15	\$147,951.86	92%

25592	11-190-100-640-956-15-29-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
				04/16/13	\$12,000.00	\$12,000.00	

25645	11-190-100-610-050-00-11-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$1,500.00	(\$174.36)	(\$55.88)	\$1,269.76	-15%

25642	11-190-100-890-055-00-03-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$880.00	\$0.00	\$49.92	\$929.92	6%

25642	11-190-100-610-253-00-03-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$700.00	\$0.00	\$49.92	\$693.00	-1%

25649	11-190-100-610-050-00-04-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$1,500.00	\$0.00	(\$7.00)	\$1,485.00	-1%

25648	11-190-100-610-050-00-07-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$6,800.00	\$0.00	(\$15.00)	\$6,620.21	-3%

25652	11-190-100-610-050-00-04-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$6,800.00	\$0.00	(\$15.00)	\$6,620.21	-3%

25652	11-190-100-610-050-00-04-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$6,800.00	\$0.00	(\$179.79)	\$6,620.21	-3%

25652	11-190-100-610-050-00-04-03	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
			\$6,800.00	\$0.00	(\$179.79)	\$6,620.21	-3%

Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	
FUND 11 GENERAL CURRENT EXPENSE							
11-202-100-800-000-14-33-03	25634	MCI OTHER EXPENDITURES	11-204-100-610-166-14-33-03	TT			
11-204-100-610-166-14-33-03	25634	LD SOFTWARE	11-202-100-800-000-14-33-03	TT			
11-213-100-640-000-14-33-03	25634	RESOURCE ROOM TEXTBOOKS	11-230-100-640-000-23-33-03	TT			
11-214-100-101-001-14-33-02	25538	SALARIES TEACHERS AUTISTIC	11-214-100-106-069-14-33-02	TT			
11-214-100-106-069-14-33-02	25605	SALARY ABA THERAPISTS	11-214-100-101-001-14-33-02	TT			
11-215-100-610-000-14-33-03	25605	PSH TEACHING SUPPLIES	11-215-100-800-000-14-33-03	TT			
11-215-100-800-000-14-33-03	25625	PSH MISCELLANEOUS SUPPLIES	11-215-100-610-000-14-33-03	TT			
11-230-100-640-000-23-33-03	25625	BSI-ENGLISH TEXTBOOKS	11-213-100-640-000-14-33-03	TT			
11-401-100-610-238-00-12-03	25538	BAND EQUIPMENT HS	11-402-100-890-292-00-12-03	TT			
11-402-100-580-049-00-33-03	25593	TRAVEL ATHLETICS OUT OF DIST	11-402-100-610-322-41-12-03	TT			
11-402-100-610-227-00-12-03	25665	WEIGHT ROOM SUPPLIES	11-402-100-610-322-41-12-03	TT			
11-402-100-610-322-41-12-03	25653		11-402-100-610-326-42-12-03	TT			
11-402-100-610-239-41-12-03	25653	ATHLETIC AWARDS	11-402-100-610-322-41-12-03	TT			
11-402-100-610-240-41-12-03	25624	BASEBALL	11-402-100-610-242-41-12-03	TT			
11-402-100-610-242-41-12-03	25545	BASKETBALL	11-402-100-610-240-41-12-03	TT			
11-402-100-610-327-42-12-03	25545		11-402-100-610-327-42-12-03	TT			
11-402-100-610-330-41-12-03	25548	FOOTBALL	11-402-100-580-049-00-33-03	TT			
11-402-100-610-326-41-12-03	25624		11-402-100-610-239-41-12-03	TT			
11-402-100-610-326-41-12-03	25653		11-402-100-610-326-42-12-03	TT			
11-402-100-610-326-41-12-03	25659		11-402-100-580-049-00-33-03	TT			
11-402-100-610-326-41-12-03	25665						
11-402-100-610-326-41-12-03	25660	SOCCER	11-402-100-890-249-41-12-03	TT			
11-402-100-610-326-42-12-03	25653	SOCCER	11-402-100-610-227-00-12-03	TT			

Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-402-100-610-326-42-12-03	25659	SOCCER	11-402-100-610-322-41-12-03	TT			\$0.00	\$0.00	\$0.00	\$0.00	0%
11-402-100-610-327-42-12-03	25547	SOFTBALL	11-402-100-610-242-41-12-03	TT			\$2,400.00	\$0.00	(\$124.76)	\$2,215.24	-8%
11-402-100-610-330-41-12-03	25548	TRACK	11-402-100-610-242-41-12-03	TT			\$3,500.00	(\$553.00)	(\$390.00)	\$2,257.00	-36%
11-402-100-890-249-41-12-03	25660	MEMBERSHIP/ENTRY FEES	11-402-100-610-326-41-12-03	TT			\$43,000.00	\$0.00	(\$2,136.04)	\$40,863.96	-5%
11-402-100-890-292-00-12-03	25593	EXTRA-CURRIC & ATHLET MISC	11-401-100-610-238-00-12-03	TT			\$21,000.00	(\$2,335.00)	(\$11,770.99)	\$6,924.01	-67%
Total for Just Accounts Listed							\$32,956,128.00	\$2,502,208.16	(\$12,565.04)	\$35,445,751.12	8%
FUND 12 CAPITAL OUTLAY											
12-000-260-730-919-00-19-04	25680	PURCHASE VEHICLE	11-000-291-270-516-00-35-01	TT			\$0.00	\$23,320.00	\$12,961.00	\$36,281.00	0%
Total for Just Accounts Listed							\$0.00	\$23,320.00	\$12,961.00	\$36,281.00	0%
FUND 13 SPECIAL SCHOOLS											
13-602-100-320-000-00-33-05	25629	ADULT ED-PURCH PROF ED SERVICE	13-602-200-420-167-39-33-05	TT			\$74,200.00	\$22,436.65	\$19,443.04	\$116,079.69	56%
	25633		13-602-100-600-057-39-33-05	TT					\$3,474.48		
	25633		13-602-100-610-000-00-33-05	TT					\$14,369.96		
	25633		13-602-100-800-299-97-33-05	TT					\$60.62		
	25633		13-602-100-800-908-83-33-05	TT					\$121.84		
	25678		11-000-223-580-049-00-33-03	TT					\$636.64		
13-602-100-600-057-39-33-05	25678	COPY CENTER COPY PAPER	11-000-223-580-049-00-33-03	TT			\$86,520.00	(\$14,053.71)	\$779.50	\$63,490.13	-27%
	25633		13-602-100-320-000-00-33-05	TT					(\$8,975.15)		
	25678		11-000-223-580-049-00-33-03	TT					(\$14,369.96)		
	25713		11-120-100-101-001-00-01-02	TT					\$600.00		
13-602-100-610-000-00-33-05	25633	GENERAL SUPPLIES	13-602-100-320-000-00-33-05	TT			\$1,500.00	\$255.58	(\$12.38)	\$1,743.20	16%
	25678		11-000-223-580-049-00-33-03	TT					(\$60.62)		
13-602-100-610-000-98-03-05	25628	KECO SUPPLIES - FORREST	13-602-200-420-167-39-33-05	TT			\$2,000.00	(\$733.47)	\$761.51	\$2,028.04	1%
13-602-100-800-299-97-33-05	25633	SUMMER CAMP TRIPS/TRANSPORT	13-602-100-320-000-00-33-05	TT			\$60,000.00	(\$19,501.58)	(\$121.84)	\$40,376.58	-33%
13-602-100-800-908-83-33-05	25633	AFTER CARE SNACKS	13-602-100-320-000-00-33-05	TT			\$40,000.00	\$10,974.48	(\$636.64)	\$50,337.84	26%
13-602-200-420-167-39-33-05	25629	COPY CENTER MAINTENANCE	13-602-100-320-000-00-33-05	TT			\$152,000.00	\$18,274.54	(\$4,235.99)	\$166,038.55	9%
	25628		13-602-100-610-000-98-03-05	TT					(\$3,474.48)		
				TT					(\$761.51)		

Start date	7/1/2012	Period date	4/1/2013	End date	4/30/2013	Expenditure
FUND 13 SPECIAL SCHOOLS						
13-602-221-102-202-83-33-05	SAL AFTER CARE DIRECTOR/SUPVSR					
25678	11-000-223-580-049-00-33-03	TT				
	Total for Just Accounts Listed					
FUND 20 SPECIAL REVENUE FUNDS						
20-231-200-200-000-00-33-03	TITLE I SUPPORT SERVICES					
25607	20-231-200-300-000-00-33-03	TT				
20-231-200-300-000-00-33-03	TITLE I PURCH PROF & TECH SVC					
25607	20-231-200-200-000-00-33-03	TT				
20-241-100-600-000-00-33-03	TITLE IIIA SUPPLIES & MAT'L'S					
25608	20-241-200-200-000-00-33-03	TT				
20-241-200-200-000-00-33-03	TITLE IIIA SUP SER-EMP BENEFIT					
25608	20-241-100-600-000-00-33-03	TT				
25608	20-241-200-300-000-00-33-03	TT				
20-241-200-300-000-00-33-03	TITLE IIIA PURCHASE SVC CURRNT					
25608	20-241-200-200-000-00-33-03	TT				
20-270-100-600-000-00-33-03	TITLE II SUPPLIES & MATERIALS					
25609	20-270-200-200-000-00-33-03	TT				
20-270-200-200-000-00-33-03	TITLE II BENEFITS					
25609	20-270-100-600-000-00-33-03	TT				
20-432-100-300-000-00-10-02	RUTGERS INSCI PROF SERV TJ					
25668	- - - - -	Budget Increase				
20-432-100-600-000-00-10-03	RUTGERS INSCI SUPPLIES TJ					
25669	- - - - -	Budget Increase				
20-439-100-610-000-00-06-03	PTA DONATIONS-RADBURN SCHOOL					
25672	- - - - -	Budget Increase				
	Total for Just Accounts Listed					