

Regular Monthly Meeting  
March 21, 2013

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Rm. # 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, on **Thursday, March 21, 2013.**

The meeting was called to order by President Rosenberg at 7:00 P.M.

**ROLL CALL:**

**Members Present**

Mr. Banta (arrived at 7:22 p.m.), Mrs. Frenkel (left @ 7:50 p.m.), Ms. Gioia, Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace

**Others Present**

Mr. Bruce Watson, Superintendent of Schools  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Ms. Natalie Lacatena, Assistant Superintendent of Education  
Mr. John DiPaola, Assistant Business Administrator  
Mr. Paul Green, Esq., Board Attorney

**Public Present**

There were approximately 21 members of the public present.

**Flag Salute**

The flag salute was led by President Rosenberg.

**Sunshine Statement - Chapter 231, Laws of 1975**

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Mr. Watson introduced the administrators that were present at the meeting.

Mr. Watson presented the 2013-2014 Budget including:

- Review of revenue and appropriations budgets supporting a total budget of \$88,336,954. The tax impact is an increase of .85% or \$6.16 per month based upon the ratables available from Fair Lawn Borough at this time.

Mr. Watson stated that the 2013-2014 Budget Presentation would be on the District Website on Tuesday, March 26, 2013.

**Action Item:**

**Approval of Proposed 2013-2014 School District Budget**

**BE IT RESOLVED**, that the Fair Lawn Board of Education approve the final School District Budget in the total amount of **\$88,336,954**, as listed:

	<b><u>Budget</u></b>	<b><u>Local Tax Levy</u></b>	
<b>Total General Fund (10, 11, 12, 13)</b>	<b>\$85,173,366</b>	<b>\$ 75,823,913</b>	
<b>Total Special Revenue Fund</b>	<b>\$ 1,235,933</b>	<b>-0-</b>	
<b>Total Debt Service Fund</b>	<b><u>\$ 1,927,655</u></b>	<b><u>\$ 1,325,033</u></b>	
	<b>\$88,336,954</b>	<b>\$77,148,946</b>	<b>.85% Increase</b>

**Mr. Rosenberg asked for a motion to accept the 2013-2014 School District Budget.**

**Mrs. Wallace moved and Mrs. Frenkel seconded.**

**Motion for 2013-2014 Budget**

**9-0-0  
Carried**

**Board Comments**

Mr. Klein and Mr. Rosenberg extended their thanks to Mr. Watson and the Administrators and their staff for the efforts regarding the Budget and the thorough explanation of same.

**APPROVAL OF MINUTES:**

**Mr. Spindel moved and Mr. Klein seconded the motion that the Fair Lawn BOE Retreat of February 23, 2013; Re-scheduled Monthly Meeting of February 28, 2013, 2013; Executive Closed Session of February 28, 2013; and Executive Closed Session of March 18, 2013 be approved as submitted.**

**All Members voted in the affirmative.**

**8-0-0  
Motion Carried**

**Board Comments**

Board Members described impressive experiences, reading to students, the High School Fashion Show and the Arts Festival.

### Superintendent Comments

Mrs. Watson stated that Memorial School celebrated "World Culture Week" with many activities and an International Food Tasting Day.

On Saturday, March 23<sup>rd</sup>, the Fair Lawn Friends of Music will have their 3<sup>rd</sup> Annual Indoor Invitational. The girls Lacrosse Team came back from Baltimore and though they did not win, they did have a great experience watching John Hopkins University against Northwestern.

Fair Lawn High School will present "Runaways" beginning today March 21<sup>st</sup>, until Sunday, March 24<sup>th</sup>.

Lyncrest Elementary School received a rating of a "Reward School" under the category of "High Performing School." In all of Bergen County only five (5) individual elementary schools earned this classification. Milnes had earned the title of Reward School for High Growth last year.

### ENROLLMENTS

February 2013	Totals												
	Totals						Totals	Change from	Totals	Change from	Special Ed Totals	Including Special Ed	
School	K	1	2	3	4	5	2/28/13	2/29/12	2/29/12	6/30/12	6/30/12	2/28/13	2/28/13
												96	96
Forrest	34	39	48	43	40	50	254	244	10	248	6	36	290
Lyncrest	26	30	37	42	39	43	217	221	-4	221	-4	0	217
Milnes	35	76	65	48	82	53	359	349	10	349	10	32	391
Radburn	50	63	63	57	58	50	341	333	8	334	7	29	370
Warren Point	51	51	62	72	66	84	386	417	-31	421	-35	14	400
Westmoreland	42	35	43	50	45	43	258	255	3	256	2	0	258
Total	238	294	318	312	330	323	1,815	1,819	-4	1,829	-14	207	2,022
Middle Schools		6	7	8									
Memorial		137	137	143			417	430	-13	430	-13	28	445
Thomas Jefferson		199	214	191			604	660	-56	660	-56	24	628
Total		336	351	334			1,021	1,090	-69	1,090	-69	52	1,073
High School		9	10	11	12								
		374	373	364	392			1,503	1,486	17	1,484	19	1,548
Special Classes							304	294	10	307	-3		
Total All Schools							4,643	4,689	-46	4,710	-67	304	4,643

Regular Monthly Meeting  
March 21, 2013

The following drills were held during the month of February 2013:

<b><u>School</u></b>	<b><u>Dates</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b>					
Fire Drill	February 25, 2013	2	minutes,	20	seconds
Hold In Place Drill	February 27, 2013	5	minutes,	0	seconds
<b><u>Lyncrest</u></b>					
Fire Drill	February 1, 2013	1	minute,	7	seconds
Intruder Lockdown	February 5, 2013	0	minutes,	58	seconds
<b><u>Milnes</u></b>					
Fire Drill	February 13, 2013	2	minutes,	13	seconds
Tabletop Drill	February 11, 2013	10	minutes,	0	seconds
<b><u>Radburn</u></b>					
Fire Drill	February 26, 2013	1	minute,	35	seconds
Lockdown	February 26, 2013	2	minutes,	47	seconds
<b><u>Warren Point</u></b>					
Fire Drill	February 1, 2013	1	minute,	25	seconds
Lockdown Inside Classroom	February 11, 2013	6	minutes,	0	seconds
<b><u>Westmoreland</u></b>					
Fire Drill	February 12, 2013	2	minutes,	44	seconds
Active Shooter Lockdown	February 28, 2013	2	minutes,	37	seconds
<b><u>Memorial</u></b>					
Fire Drill	February 12, 2013	4	minutes,	31	seconds
Active Shooter	February 21, 2013	1	minute,	18	seconds
<b><u>Thomas Jefferson</u></b>					
Fire Drill	February 6, 2013	2	minutes,	19	seconds
Shelter Drill	February 25, 2013	3	minutes,	32	seconds
<b><u>High School</u></b>					
Fire Drill	February 22, 2013	1	minute,	54	seconds
Lockdown	February 13, 2013	3	minutes,	0	seconds
<b><u>Edison</u></b>					
Fire Drill	February 26, 2013	1	minute,	47	seconds
Bomb Threat- Suspicious Pkg.	February 12, 2013	1	minute,	49	seconds

The following items are brought to the Board of Education for action:

**Mr. Watson read aloud the following resolution.**

**1. Resolution Regarding the Retirement of Mrs. Sandy Ferro - Effective June 30, 2013**

**WHEREAS**, Mrs. Sandy Ferro, a most capable and conscientious employee of the Fair Lawn Board of Education since 1992, has requested retirement effective at the end of the day on June 30, 2013, **AND**

**WHEREAS**, Mrs. Sandy Ferro, during her many years of service as Executive Confidential Secretary to the Business Administrator, and in September 1998 as Executive Assistant to the Superintendent of Schools, utilized her many skills and qualities with unique dedication and drive to help improve administrative services for staff, students, and parents of our community, **AND**

**WHEREAS**, Mrs. Sandy Ferro, during her twenty-one years in Fair Lawn, and thirty-four years in the education community, performed a myriad of activities which enriched the lives of all who have been in contact with her; **THEREFORE BE IT**

**RESOLVED**, that the Fair Lawn Board of Education hereby gratefully acknowledge the superb service and extraordinary commitment of Mrs. Sandy Ferro in the performance of her duties and expresses the desire that Mrs. Sandy Ferro enjoy many happy and healthy years in her well deserved retirement; **AND BE IT FURTHER**

**RESOLVED**, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and the Superintendent of Schools dispatch a copy of this Resolution to Mrs. Sandy Ferro.

**Mrs. Wallace read aloud the following resolution.**

**2. Resolution Regarding the Retirement of Mrs. Bonnie Walsh - Effective March 31, 2013**

**WHEREAS**, Mrs. Bonnie Walsh, a conscientious special education teacher in the Fair Lawn Schools since 1985, has requested retirement effective at the end of the day on March 31, 2013, **AND**

**WHEREAS**, Mrs. Bonnie Walsh, who with professional skill has ably provided that vital spark essential to each learning situation, and who with patience and understanding has enriched the lives of those children entrusted to her care, **AND**

**WHEREAS**, Mrs. Bonnie Walsh, has sought to recognize genuine differences in abilities to guide children to self-growth; **THEREFORE, BE IT**

**RESOLVED**, that the Fair Lawn Board of Education publicly acknowledge Mrs. Bonnie Walsh as a devoted and dedicated teacher and wish for her many happy and healthy years in retirement; **AND BE IT FURTHER**

**RESOLVED**, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and the Superintendent of School dispatch a copy to the employee being so honored.

**Mr. Rosenberg asked for a motion to accept Motions #1 and # 2.**

**Mr. Banta moved and Mr. Mancinelli seconded.**

**All Members voted in the affirmative.**

**Motion #1 and Motion #2**

**8-0-0  
Carried**

**3. Revise - Common Core Implementation Team**

That the Fair Lawn Board of Education revise the District's Common Core Implementation Team members, which was approved at the February 28, 2013 Board Meeting, as follows:

<b>Principals</b>	<b>Subject Supervisors</b>	<b>Board Member</b>	<b>Parent</b>	<b>Central Office</b>	<b>Teacher/ Specialist</b>
Michael Weaver	Ron Durso	Mary Wallace	Christine Morrison	Bruce Watson	Kelly Diee
Maria Corso	Ron Mezzadri			Natalie Lacatena	Dana Clark
Joseph Fulco	Gary Pankiewicz				
Jill Lindsay	Tamar Spitzer				
Peter McGinness	Deborah Viscardi				
Christine Dell'Aglio					
Scott Helfand					
Sherrie Galofaro					
Jim Marcella					
Joyce Beam					
Matt Cahn					

**4. Approval of Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, for the 2012/13 school year.

**5. Approval of Required Related Services For Classified Students for the 2012/13 School Year**

That the Board of Education approve the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**, at the rates established for the 2012/13 school year

**6. Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

**7. Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employees current responsibilities and the Districts professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;  
**THEREFORE BE IT**

**RESOLVED**, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the Districts travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**a. New Jersey Teacher of English as a Second Language Spring Conference, May 29 & 30, 2013, New Brunswick, NJ**

Luigina Finneran, Thomas Jefferson Middle School  
**CODE: 11-000-223-580-049-00-33-03**

**\$306.00**

**Attendance at Conference, Convention, Workshop (continued)**

b. **51<sup>st</sup> Annual NJASBO Conference, Atlantic City, NJ June 5, 6, 7, 2013**

Joanne Wilson, Business Administrator

Registration	\$150.00
Hotel not to exceed	192.00
Parking	36.00
Taxi	50.00
Meals	49.50 for the first day 66.00 for the middle day <u>49.50</u> for the last day
TOTAL not to exceed	\$593.00

**CODE: 11-000-251-580-049-00-35-01**

c. **NJASA/NJAPSA Spring Conference, Atlantic City, NJ May 20-22, 2013**

Bruce Watson, Superintendent

Registration	\$425.00
Hotel not to exceed	250.00
Parking	36.00
Tolls	15.00
Meals	49.50 for the first day 66.00 for the middle day <u>49.50</u> for the last day
TOTAL not to exceed	\$891.00

**CODE: 11-000-230-580-049-00-35-01**

8. **Approval of Extracurricular Trips**

That the Board approve the extracurricular trips as outlined below:

- a. That the Board ratify a trip by **Thomas Jefferson Middle School Math** students to participate in a **Math contest at Princeton University** on Saturday, **March 16, 2013**. Approximately 8 students and 1 chaperone will participate at a **cost of \$426.50 to the Board**, to cover the cost of transportation.
- b. That the Board approve a trip by the **Memorial Middle School Ecology Club** students to **Ross Dock, Palisades Interstate Park**, Englewood Cliffs, NJ, on **April 4, 2013**. Approximately 8 students and 3 chaperones will participate at a **cost of \$42.65 to the Board**, to cover the cost of transportation.
- c. That the Board approve a trip by the **FLHS students** participating in the 2012-2013 **FLHS Musical** to perform at the **Bucks County Playhouse Theatre Festival, New Hope, PA**, on **April 23, 2013**. Approximately 36 students and 2 chaperones will participate at a **cost of \$170.60** to cover the cost of transportation.



**Approval of Extracurricular Trips (continued)**

- d. That the Board approve a trip by the **FLHS Personal Finance** students to tour the **American Museum of Finance, 9/11 Memorial, Financial District and Wall Street, New York City**, on **April 30, 2013**. Approximately 50 students and 4 chaperones will participate at **no cost to the Board**.
- e. That the Board approve a trip by the **Model U.N. Club and Debate Team** to the **United Nations, New York City**, on **April 2, 2013**. Approximately 30 students and 2 chaperones will participate at **no cost to the Board**.
- f. That the Board approve a trip by the **FLHS Student Government Organization** to attend **Movie Night, April 10, 2013, at Warner Quad in Ridgewood, NJ**. Approximately 100 students and 1 chaperone will attend, at **no cost to the Board**.
- g. That the Board approve a trip by **two (2) FLHS Culinary Arts** students to **The Restaurant School in Philadelphia, PA**, to participate in culinary arts competitions on **April 27, and May 11, 2013**. Transportation will be provided by the parents and there is **no cost to the Board**.
- h. That the Board approve a trip by the **Thomas Jefferson Middle School 8<sup>th</sup> Grade** to participate in **Physics Day at Great Adventure, Jackson, NJ**, on **May 10, 2013**. Approximately 53 students and 3 chaperones will participate at a **cost of \$42.65, to the Board**.

9. **Approval of 2013 Fair Lawn Summer School**

That the Board approve the operation of a Fair Lawn Summer School for Fair Lawn students, as well as students from surrounding school districts, for grades 6-12, for the period of July 1, through August 2, 2013.

10. **Change in Approval of Compensation – NJ ASK Academies – Memorial Middle School – Title I**

That the following changes be made to the Memorial NJ ASK Academy staff, originally approved at the February 28, 2013 Board Meeting, as follows:

SCHOOL	TEACHER	# OF SESSIONS	\$ AMOUNT
Memorial Middle School	Danielle Novak	21	\$941.85
	Lisa Van Kleef-Levchak	1	\$ 44.85
	Leslie Scheinzeit	20	\$897.00
	Stacy Wallstein	21	\$941.85

11. **Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated for the 2012-2013 school year, in accordance with Board Policy #6173.

12. **Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be approved:

- a. **Carol Grundman**, Special Education Teacher, Forrest School, effective Friday, March 22, 2013 through Wednesday, April 3, 2013 for personal reasons.
- b. **Renee Nussbaum**, LDT-C, Thomas Jefferson Middle School, effective Monday, March 25, 2013 through Friday, April 5, 2013 for personal reasons.

13. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2012/2013 school year:

- a. **Elba Alves Castrovinci**, Reading Specialist, Thomas Jefferson Middle School, effective Friday, March 22, 2013 through Friday, June 14, 2013, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Michelle Kelly**, Elementary Teacher, Warren Point School, effective Wednesday, March 20, 2013 through Wednesday, June 12, 2013, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- c. **Melissa Wolper**, Special Education Teacher, Radburn School, effective Monday, March 4, 2013 through Friday, May 31, 2013, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- d. **Suzanne Gons**, Social Studies Teacher, Fair Lawn High School, effective Wednesday, May 1, 2013 through the remainder of the 2012/2013 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- e. **Christina Lazar**, School Psychologist, Thomas Jefferson Middle School, effective Monday, April 8, 2013 through the remainder of the 2012/2013 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

**14. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective March 22, 2013.

**15. Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2012/13 School Year, effective March 22, 2013:

- a. **Kristen Campanile**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Luis Rodrigues**, Non-Certificated Substitute, Custodian Substitute

**16. Ratification of Appointment of Non-Certificated Personnel – 2012/2013 School Year**

That the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective March 4, 2013, be ratified:

**Rachael Merrick**, Paraprofessional, Forrest School  
29.5 hours/maximum per week @ \$22.60/hour  
**CODE: 11-000-219-110-701-14-33-02**

**17. Ratification of Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be ratified:

**Janice Sloves**, Paraprofessional, High School, effective Friday, March 1, 2013, through the remainder of the school year, to take a temporary position in the District.

**18. Rescission of Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year**

That a rescission for a leave of absence without pay, for the following non-certificated personnel, for the 2012/13 school year, originally approved at the January 17, 2013 Public Meeting, be approved:

**Salvatore Nicotra**, Part-Time Bus Driver/Bergen Avenue, effective Thursday, March 21, 2013 through Thursday, April 1, 2013 for personal reasons.

**19. Transfer of Non-Certificated Personnel for the 2013/2014 School Year**

**RESOLVED**, that the Board reassign Barbara Shannon from Secretary to the Principal of Radburn Elementary School to Secretary to the Principal of Lyncrest Elementary School, effective September 1, 2013.

**20. Appointment of Certificated Personnel - 2013/2014 School Year**

That the appointment of the following certificated personnel for the 2013/2014 school year, effective September 1, 2013, in accordance with the 2012/2013\* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Laura Hagens**, Physics Teacher, Fair Lawn High School, effective September 1, 2013.  
M.A. +15, Step 2, \$59,430.\*

CODE: 11-140-100-101-001-00-12-02 (Replaces W. Oliver)

\* *Until such time as a successor agreement is reached*

- b. **Pia Garate-Gomez**, French/Spanish Teacher, Fair Lawn High School, effective September 1, 2013.

M.A. +15, Step 16, \$83,510.\*

CODE: 11-140-100-101-001-00-12-02 (Replaces D. Van Soest)

\* *Until such time as a successor agreement is reached.*

- c. **Jill Garcia**, Physical Therapist, District, effective September 1, 2013.  
M.A., Step 14, \$76,980.\*

CODE: 11-000-216-101-001-14-33-02 (New Position)

\* *Until such time as a successor agreement is reached.*

**21.     The Warren Point Outstanding Character Scholarship**

<b>Donor:</b>	Warren Point Character Education Committee
<b>Purpose:</b>	To award a student who has shown great character in and outside of school.
<b>Type:</b>	One (1) \$400 award
<b>Basis of Award:</b>	GPA of 2.5 or better Graduating senior of Fair Lawn High School who is a former Warren Point Student. Completion of questionnaire outlining their contributions to others in respect, fairness, trust, responsibility, citizenship and caring for our community.
<b>Method of Selection:</b>	The student will fill out the questionnaire and submit it to: Traci Thiele Warren Point School 30-07 Broadway Fair Lawn, NJ
<b>Date of Award:</b>	Annually at Senior's Honor Assembly
<b>Official Notification:</b>	Check will be given at Awards Assembly

*Fair Lawn is an Equal Opportunity School. We do not discriminate on the basis of sex, race, color, creed and religion, national origin or handicapping condition.*

**22. Fair Lawn High School Athletic Hall of Fame Scholarship**

<b>Donor:</b>	Fair Lawn High School Athletic Hall of Fame  <i>First year scholarship to be named the "<u>Fair Lawn High School Athletic Hall of Fame, In Memory of Bret Clauss.</u>"</i>
<b>Purpose:</b>	To recognize two (2) senior athletes in Fair Lawn High School.
<b>Type:</b>	Two (2) \$500 awards: one for male senior, one for female senior.
<b>Basis of Award:</b>	The award shall be presented to a graduating senior who:  <ol style="list-style-type: none"><li>1. Is a student athlete with a GPA of 2.3 or better.</li><li>2. Has received at least one varsity letter.</li><li>3. Has a good citizenship record.</li><li>4. Is being graduated from Fair Lawn High School or is otherwise receiving a Fair Lawn High School diploma.</li><li>5. Has completed the FLHS Athletic Hall of Fame application form.</li></ol> In the event there is no qualified candidate, selection will be reserved for the following year.
<b>Method of Selection:</b>	Selection will be made solely by the Fair Lawn High School Athletic Hall of Fame Scholarship Committee.
<b>Date of Award:</b>	Annually at Senior's Honors Assembly
<b>Mail the completed application to:</b>	<b>Fair Lawn High School Athletic Hall of Fame c/o Catherine Schofield 22-09 Myrtle Avenue Fair Lawn, NJ 07410</b>

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**23. Resignation of Certificated Personnel – 2012/2013 School Year**

That the resignation, for the following certificated personnel, for the 2012/13 school year, be approved:

**Glennis Lizardo**, ESL Teacher, Westmoreland School, effective Friday, June 28, 2013.

**24. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2012-2013 School Year, at the locations and time frame assigned to each:

Andrew Sloves	Observation (40 hours)	
East Stroudsburg University	Time Frame:	March 25-May 15, 2013
	Cooperating Teacher:	Jeanine Hayek
	Location:	FLHS

**25. Approval to Amend the Motion of the Appointment of Schedule “D” - Extra Curricular Schedule 2012- 2013 School Year**

That the Fair Lawn Board of Education amend the Motion approved at the August 29, 2012 Board Meeting of the Schedule “D”– Extra Curricular Schedule, for the 2012/2013 school year, at the annual rate indicated in accordance with the 2012/2013 salary schedule of agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association as follows:

Rescind

Young Yoon	Debate Team Advisor	Group 3	Step 3	\$3634.00
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Add

Al Alvarez	Debate Team Advisor (Split)	Group 3	Step 1	\$1406.50
Young Yoon	Debate Team Advisor (Split)	Group 3	Step 3	\$1817.00

**26. Resolution to Disenroll Pupils**

**Motion #26 held for Closed Session**

**Mr. Rosenberg asked for a motion to accept Motion #3 through Motion #25.**

**Ms. Gioia moved and Mr. Klein seconded.**

**All Members voted in the affirmative.**

**Motion #3 through Motion #25**

**8-0-0  
Carried**

**Board Comments**

Ms. Quackenbush thanked those involved for the set-up of the Athletic Hall of Fame Scholarship.  
Mrs. Wallace thanked those involved in setting up the Warren Point Outstanding Character Scholarship.

**Business Administrator/Board Secretary's Report  
For the Period Ending March 21, 2013**

**Information Item:**

**First Reading of Board Policies**

<b><u>Policy Number</u></b>	<b><u>Title and Description</u></b>
0132	Executive Authority (R)
2363	Student Use of Privately Owned Technology (N)
2415	No Child Left Behind Programs (R)
3230/4230	Outside Activities (R)
3281/4281	Inappropriate Staff Conduct (R)
6163	Advertising on School Property (N)
8505	School Nutrition (R)

(N) New

(R) Revised

**1. Discards**

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

Various technology items, located in Edison School (Technology stock room) and the High School, (list attached).

**2. Bills Payable – Payroll**

- a. That the Listing of Bills Payable, as of **February 28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993660** in the total amount of **\$2,431,688/84**.

- b. That the Listing of Bills Payable, as of **March 15, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993680**, in the total amount of **\$2,461,412.30**.



3. **Bills Payable**

- a. That the Listing of Bills Payable as of **February 26, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$196,975.62.**
- b. That the Listing of Bills Payable as of **February 28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$728.00.**
- c. That the Listing of Bills Payable as of **February 28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$13,724.99.**
- d. That the Listing of Bills Payable as of **March 1, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,090,470.72.**
- e. That the Listing of Bills Payable as of **March 21, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,130,277.65.**

4. **Acceptance of Donations & Gifts**

That the Board accepts the following gift with gratitude:

250 Scholastic "Rise and Read Family Reading Engagement Books" to be distributed to incoming kindergarten students throughout the district from Scholastic Book Fairs, valued at **\$1,500.**

5. **Transfers-February 2013**

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2012/2013 School Year.

6. **Board Secretary's Report – February 2013**

**BE IT RESOLVED**, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **February 2013**, pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

7. **Board Treasurer's Report –February 2013**

That the Treasurer's Finance Report for the month of **February 2013**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$18,850,336.98** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

8. **School Use**

- a. That the Board approve the use of Memorial Middle School gymnasium, cafeteria, rooms 105 & 107, for a Town-Wide Celebration on April 12, 2013 from 6:00 p.m. to 9:30 p.m. sponsored by the Fair Lawn Girl Scouts. Custodial charges will apply if overtime is necessary.
- b. That the Board approve the use of the High School D wing, cafeteria D, 5 classrooms with Smart Boards to host the Association of Math Teachers of New Jersey Math and Technology Conference on April 13, 2013 from 7:30 a.m. to 2:30 p.m. Custodial charges will apply if overtime is necessary.

9. **Approval of Special Situation Busing 2013-2014**

**THOMAS JEFFERSON MIDDLE SCHOOL:**

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Thomas Jefferson Middle School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2013. The annual cost per pupil is **\$328** for the 2013-2014 school year.

**FAIR LAWN HIGH SCHOOL:**

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Fair Lawn High School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2013. The annual cost per pupil is **\$276** for the 2013-2014 school year.

10. **Rescind Motion to Ratify Approval to Submit Project Application to the New Jersey Department of Education-SASSO Turf Field Project**

That the Fair Lawn Board of Education ratify the submission of the application for the SASSO Turf Field Project, State Project #1450-050-13-2000, by LAN Associates, Engineering, Planning, Architecture, Surveying Incorporated to the New Jersey Department of Education. The Board will not be seeking an SDA Grant for this project as part of the submission. This project is in the District's Long Range Facilities Plan.

11. **Approval to Submit Project Application to the New Jersey Department of Education-SASSO Turf Field Project**

That the Fair Lawn Board of Education approve the submission of the application for the SASSO Turf Field Project, **State Project #1450-050-13-2000**, by LAN Associates, Engineering, Planning, Architecture, Surveying Incorporated to the New Jersey Department of Education. This project will be submitted as an "other capital project." This project is in the districts Long Range Facilities Plan.

**12. Approval of Joint Transportation Agreement: South Bergen Jointure Commission**

**BE IS RESOLVED**, that the Fair Lawn Board of Education approve an agreement with the South Bergen Jointure Commission, an approved CTSA, for the purpose of transporting students in accordance with Chapter 53, PL 1997, for the 2013-2014 school year. The services to be provided include, but are not limited to, the coordinated transportation of non-public, out of district, special education, vocational, summer programs, field trips and athletics; and

**BE IT FURTHER RESOLVED**, that the Fair Lawn Board of Education agree to abide by the Transportation Services Agreement as published by the South Bergen Jointure Commission and attached to this resolution.

**Mr. Rosenberg asked for a motion to accept Motion #1 through Motion #12.**

**All Members voted in the affirmative.**

**Motion #1 through Motion #12**

**8-0-0  
Carried**

**Public Comments**

Mr. Edward Washington asked to speak to the Board concerning a residency issue. The BOE agreed to speak in Closed Session.

**New Business**

Mr. Rosenberg stated that April 17<sup>th</sup> marks the death of Mary Ann Collura, a fallen police officer in town. The Borough is planning a ceremony at the memorial for her in front of the Municipal Building and then there will be a procession to Van Riper Ellis where the shooting took place. The Borough is asking for two (2) 54 passenger buses to transport senior citizens back from Van Riper Ellis to the Municipal Building. The anticipated time would be between 6:30-7:30 p.m.

Mr. Rosenberg asked for a motion to furnish the two (2) 54 passenger buses and the two (2) drivers to drive the buses.

**13. Approval to Furnish Two (2)-54 Passenger Buses with 2 Bus Drivers for the Mary Ann Collura Memorial Service**

That the Fair Lawn Board of Education furnish two (2) -54 passenger buses with 2 bus drivers for the Mary Ann Callura Memorial Service. The anticipated time of use will be between 6:30 p.m.- 7:30 p.m. on Wednesday, April 17, 2013. The buses will be used to transport senior citizens from the Van Riper Ellis Church to the Borough Hall.

**Mr. Spindel moved and Mr. Mancinelli seconded.**

**All Members voted in the affirmative.**

**Motion to furnish two-54 passenger buses & drivers for Mary Anne Collura Ceremony**

**8-0-0  
Carried**

The Board remembered Albee Palmeri, who was our District copy operator.

John Mancinelli reminded the Board of the upcoming Parent Forum on March 27, 2013 which was being hosted by the NJSBA and will cover school security and safety.

Regular Monthly Meeting  
March 21, 2013

**Meeting Date List**

Shared Services Committee	March 28, 2013	7:30 p.m. Rm. #19 Edison
Education Committee	April 1, 2013	7:00 p.m. Rm. # 19 Edison
Community Relations	April 1, 2013	Immediately Following Rm. #19 Edison
Education Committee	April 22, 2013	7:00 p.m. Rm. # 19 Edison
Regular Monthly Meeting	April 25, 2013	7:30 p.m. Rm. # 19 Edison

**Mr. Rosenberg asked for a motion to recess into Closed Session and stated the Board would not be returning to Open Session.**

**Mrs. Wallace moved and Mr. Klein seconded.**

**The Board recessed into Closed Session at 8:50 p.m.**

**The meeting was adjourned from Closed Session at 9:50 p.m.**

Respectfully Submitted,



Joanne Wilson  
Business Administrator/board Secretary

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Brozek, Edwin	B.A.	William Paterson University	County	Business	L. Panagia
DiMitri, Frankie	60+	Montclair State University	County	Art Education	L. Panagia
Forscher, Adi	B.A.	Rutgers College	Standard	Literature	L. Panagia
Lamba, Sumati	B.S.	Hindu College	County	Zoology	L. Panagia
Martins, Catarina	B.A.	University of Minho	County	Psychology	L. Panagia
Welfel, Renee	60+	Montclair State University	County	Physical Education	L. Panagia

c. Coach

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST			
Please fill in all categories as necessary. Items must be Board approved for official disposal.			
Asset or serial number	Item description (make and model)	Location	Condition
R2652814	Smart Board 680	Edison	Broken
M2044361	Smart Board 680	Edison	Broken
R2817821	Smart Board 680	Edison	Broken
CF0PA01	Dell 50 CPU	FLHS	Broken
1PGVZB1	De 620 CPU	FLHS	Broken
3X0PA01	Dell 50 CPU	FLHS	Broken
2914Z21	Dell 270 CPU	FLHS	Broken
9CNA931	Dell 270 CPU	FLHS	Broken
4BNA931	Dell 270 CPU	FLHS	Broken
4AJ4451	Dell 270 CPU	FLHS	Broken
7Z1NG11	Dell 150 CPU	FLHS	Broken
G6XHZ21	Dell 270 CPU	FLHS	Broken
8DWN232	Dell 260 CPU	FLHS	Broken
HS31Q01	Dell 150 CPU	FLHS	Broken
JDKLZ21	Dell 270 CPU	FLHS	Broken
CB055A003	HP Printer 6988	FLHS	Broken
U61326D6J4548	Brother Printer	FLHS	Broken
MY78TBS19M	HP 6940 Printer	FLHS	Broken
CN0XD0428418076300Q0	Dell Monitor	FLHS	Broken
CN0XD1326428065311Q1	Dell Monitor	FLHS	Broken
CN0CC2807161868DBG0U	Dell Monitor	FLHS	Broken

Period date 2/1/2013 End date 2/28/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES	\$30,000.00	\$5,697.50	\$5,478.00	\$41,175.50	37%
25374 11-000-219-104-205-14-33-02 TT		02/22/13	\$5,478.00		
11-000-213-100-222-00-33-02 SALARIES-NURSE AIDES	\$144,085.00	\$14,174.00	(\$14,364.00)	\$143,895.00	-0%
25346 11-000-213-610-000-00-33-02 TT		02/13/13	(\$14,364.00)		
11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT	\$12,800.00	\$1,729.11	\$21,741.48	\$36,270.59	183%
25346 11-000-213-100-222-00-33-02 TT		02/13/13	\$14,364.00		
25361 11-000-219-320-209-14-33-03 TT		02/15/13	\$5,012.67		
25391 11-000-218-890-042-00-12-03 TT		02/26/13	\$70.00		
25390 11-000-218-890-269-00-12-03 TT		02/26/13	\$2,294.81		
11-000-218-610-273-00-10-03 MISC SCANTRON/GENESIS TJ	\$950.00	\$0.00	(\$88.37)	\$861.63	-9%
25387 11-000-218-610-273-00-11-03 TT		02/26/13	(\$88.37)		
11-000-218-610-273-00-11-03 MISC SCANTRON/GENESIS MEMORIAL	\$400.00	\$0.00	\$89.95	\$489.95	22%
25387 11-000-218-610-273-00-10-03 TT		02/26/13	\$88.37		
25387 11-000-218-890-274-00-10-03 TT		02/26/13	\$1.58		
11-000-218-890-042-00-12-03 MISC EXP ORGAN DUES/COMPT HS	\$13,000.00	\$0.00	(\$70.00)	\$12,930.00	-1%
25391 11-000-213-610-000-00-33-02 TT		02/26/13	(\$70.00)		
11-000-218-890-269-00-12-03 MISCELLANEOUS EXPENDITURES HS	\$6,000.00	(\$1,899.11)	(\$2,012.68)	\$2,088.21	-65%
25390 11-000-213-610-000-00-33-02 TT		02/26/13	(\$2,294.81)		
25399 11-190-100-610-050-00-12-03 TT		02/28/13	\$282.13		
11-000-218-890-274-00-10-03 MISC EXP REG FEES/SERVICES-TJ	\$694.00	\$0.00	\$98.42	\$792.42	14%
25341 11-190-100-890-050-00-10-03 TT		02/11/13	\$100.00		
25387 11-000-218-610-273-00-11-03 TT		02/26/13	(\$1.58)		
11-000-218-890-274-00-11-03 MISC EXP REG FEES/SERVICES-MEM	\$417.00	\$433.00	\$60.00	\$910.00	118%
25331 11-190-100-890-050-00-11-03 TT		02/04/13	\$60.00		
11-000-219-104-204-14-33-02 SAL OTHER PROF STAFF-PSYCHOL	\$668,403.00	(\$37,187.28)	\$23,430.42	\$654,646.14	-2%
25347 11-000-219-110-701-14-33-02 TT		02/13/13	\$23,430.42		
11-000-219-104-205-14-33-02 SAL OTHER PROF STAFF-LDS	\$517,750.00	\$13,500.00	(\$23,861.69)	\$507,388.31	-2%
25374 11-000-213-100-003-00-33-02 TT		02/22/13	(\$5,478.00)		
25374 11-000-219-110-703-14-33-02 TT		02/22/13	(\$8,990.00)		
25379 11-424-100-179-001-00-10-02 TT		02/22/13	(\$9,393.69)		
11-000-219-110-701-14-33-02 SAL PARAPROFESSIONALS CONTRCTD	\$1,686,068.00	(\$131,109.48)	(\$23,430.42)	\$1,531,528.10	-9%
25347 11-000-219-104-204-14-33-02 TT		02/13/13	(\$23,430.42)		
11-000-219-110-703-14-33-02 SAL OTHER-AIDES/ATTEND SUBS	\$86,000.00	(\$16,730.00)	\$8,990.00	\$78,260.00	-9%
25374 11-000-219-104-205-14-33-02 TT		02/22/13	\$8,990.00		
11-000-219-320-209-14-33-03 PROFESSIONAL EXAMS	\$15,000.00	\$0.00	(\$5,012.67)	\$9,987.33	-33%
25361 11-000-213-610-000-00-33-02 TT		02/15/13	(\$5,012.67)		
11-000-222-600-254-00-10-03 LIBRARY BOOKS TJ	\$0.00	\$4,548.59	\$0.88	\$4,549.47	0%
25386 11-000-222-890-251-00-12-03 TT		02/26/13	\$0.88		
11-000-222-890-251-00-11-03 OTHER LIBRARY EXPENSES MEM	\$1,000.00	\$0.00	\$162.23	\$1,162.23	16%
25400 11-190-100-610-050-00-11-03 TT		02/28/13	\$162.23		

03/06/13 15:41

## Expenditure

Start date 7/1/2012 Period date 2/1/2013 End date 2/28/2013

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-890-251-00-12-03	OTHER LIBRARY EXPENSES HS			\$600.00	\$0.00	(\$0.88)	\$599.12	-0%
	11-000-222-890-254-00-10-03	TT	02/26/13			(\$0.88)		
11-000-223-320-192-00-33-03	FA TECHNOLOGY			\$1,200.00	(\$600.00)	(\$350.00)	\$250.00	-79%
	11-000-252-580-049-16-35-01	TT	02/08/13			(\$350.00)		
11-000-230-105-005-70-35-02	SAL SUPT OFFICE BD MTGS			\$1,000.00	\$723.00	\$70.00	\$1,793.00	79%
	11-000-230-110-031-00-33-02	TT	02/22/13			\$70.00		
11-000-230-110-031-00-33-02	DIST EXPENSE ADMSee 11-000-251			\$10,655.00	(\$10,013.15)	(\$70.00)	\$571.85	-95%
	11-000-230-105-005-70-35-02	TT	02/22/13			(\$70.00)		
11-000-240-103-001-00-11-02	SALARIES OF PRINC/ASST MEM			\$284,462.00	\$0.00	(\$24,509.00)	\$259,953.00	-9%
	11-000-240-105-903-00-29-02	TT	02/22/13			(\$59.00)		
	11-000-270-107-007-14-19-02	TT	02/22/13			(\$11,834.00)		
	11-000-270-160-004-00-19-02	TT	02/22/13			(\$3,134.00)		
	11-000-270-161-007-14-19-02	TT	02/22/13			(\$6,619.49)		
	11-424-100-179-001-00-10-02	TT	02/22/13			(\$2,862.51)		
11-000-240-104-001-23-33-03	SAL SUPV INST BSC SKLLws240102			\$22,000.00	(\$8,327.08)	(\$1,172.92)	\$12,500.00	-43%
	11-424-100-179-001-00-10-02	TT	02/22/13			(\$1,172.92)		
11-000-240-105-803-00-29-02	SAL OF SECR SUBS ELEMENTARIES			\$0.00	\$0.00	\$766.41	\$766.41	0%
	11-000-251-110-031-00-35-02	TT	02/28/13			\$766.41		
11-000-240-105-903-00-29-02	SAL PRINCIPAL SECY SUBS ELEM			\$0.00	\$2,541.00	\$59.00	\$2,600.00	0%
	11-000-240-103-001-00-11-02	TT	02/22/13			\$59.00		
11-000-240-110-031-00-33-02	DISTRICT EXPENSE-SUPP SCH ADM			\$88,370.00	(\$73,540.89)	(\$14,829.11)	\$0.00	-100%
	11-424-100-179-001-00-10-02	TT	02/22/13			(\$14,829.11)		
11-000-251-105-003-00-35-02	SAL BUS OFFICE SECY SUBS			\$0.00	\$5,436.00	\$8,440.00	\$13,876.00	0%
	11-000-251-110-031-00-35-02	TT	02/22/13			\$8,440.00		
11-000-251-110-031-00-35-02	DIST EXPENSE-CENTRAL SERVICES			\$39,133.00	(\$25,326.82)	(\$9,206.41)	\$4,599.77	-88%
	11-000-251-105-003-00-35-02	TT	02/22/13			(\$8,440.00)		
	11-000-240-105-803-00-29-02	TT	02/28/13			(\$766.41)		
11-000-251-330-070-00-35-01	PROPERTY/INVENTORY CONTROL			\$14,000.00	(\$288.34)	(\$710.95)	\$13,000.71	-7%
	11-000-251-330-145-00-35-01	TT	02/26/13			(\$710.95)		
11-000-251-330-145-00-35-01	MEETING EXPENSES			\$4,000.00	\$0.00	\$710.95	\$4,710.95	18%
	11-000-251-330-070-00-35-01	TT	02/26/13			\$710.95		
11-000-252-580-049-16-35-01	PROFESSIONAL DEVELOPMENT TECH			\$2,500.00	\$0.00	\$350.00	\$2,850.00	14%
	11-000-223-320-192-00-33-03	TT	02/08/13			\$350.00		
11-000-261-110-304-00-33-02	SAL LEADMEN REPAIR/BUILD OT			\$10,000.00	\$451.40	\$8,848.33	\$19,299.73	93%
	11-000-262-110-304-00-33-02	TT	02/05/13			\$2,532.00		
	11-000-262-107-701-00-33-02	TT	02/22/13			\$3,092.00		
	11-000-262-110-601-00-12-02	TT	02/28/13			\$1,060.33		
	11-000-262-110-603-00-09-02	TT	02/28/13			\$131.00		
	11-000-262-110-603-00-10-02	TT	02/28/13			\$47.00		
	11-000-262-110-603-00-11-02	TT	02/28/13			\$225.00		
	11-000-262-110-604-00-29-02	TT	02/28/13			\$1,761.00		



Start date 7/1/2012 Period date 2/1/2013 End date 2/28/2013

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE					
25350 11-000-261-420-179-00-33-04 TT	\$55,000.00	(\$5,618.00)	(\$36.28)	\$49,345.72	-10%
25381 11-000-261-420-141-00-33-04 TT		02/14/13 (\$200.00)			
		02/22/13 \$163.72			
11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT	\$0.00	\$28,226.02	(\$163.72)	\$28,062.30	0%
25381 11-000-261-420-140-00-33-04 TT		02/22/13 (\$163.72)			
11-000-261-420-147-00-33-04 BOILER REPAIR FEES/CLEANING	\$45,000.00	\$180,111.00	\$15,942.00	\$241,053.00	436%
25349 11-000-291-220-000-00-35-01 TT		02/13/13 \$15,942.00			
11-000-261-420-179-00-33-04 HVAC SERVICE	\$30,000.00	\$54,940.00	\$3,465.84	\$88,405.84	195%
25350 11-000-261-420-140-00-33-04 TT		02/14/13 \$200.00			
25351 11-000-261-420-335-00-33-04 TT		02/14/13 \$150.00			
25352 11-000-261-610-120-00-33-04 TT		02/14/13 \$36.00			
25353 11-000-261-610-134-00-33-04 TT		02/14/13 \$1,786.00			
25354 11-000-262-420-140-00-33-04 TT		02/14/13 \$243.80			
25355 11-000-262-610-143-00-33-04 TT		02/14/13 \$75.04			
25356 11-000-263-420-186-00-33-04 TT		02/14/13 \$975.00			
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	(\$789.66)	(\$150.00)	\$11,060.34	-8%
25351 11-000-261-420-179-00-33-04 TT		02/14/13 (\$150.00)			
11-000-261-610-120-00-33-04 DOORS/WINDOWS DISTRICT	\$3,500.00	\$5,241.11	(\$36.00)	\$8,705.11	149%
25352 11-000-261-420-179-00-33-04 TT		02/14/13 (\$36.00)			
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$115,000.00	\$3,214.38	\$6,500.00	\$124,714.38	8%
25362 11-000-262-330-022-00-35-01 TT		02/15/13 \$6,500.00			
11-000-261-610-129-00-33-04 HEATING DISTRICT	\$35,000.00	(\$2,000.00)	(\$2,251.00)	\$30,749.00	-12%
25344 11-000-261-610-138-00-33-04 TT		02/12/13 (\$251.00)			
25360 11-000-261-610-138-00-33-04 TT		02/15/13 (\$1,000.00)			
25380 11-000-261-610-138-00-33-04 TT		02/22/13 (\$1,000.00)			
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$48,009.13)	(\$1,786.00)	\$68,704.87	-42%
25353 11-000-261-420-179-00-33-04 TT		02/14/13 (\$1,786.00)			
11-000-261-610-138-00-33-04 BATHROOM PARTITION/FIXTURE DIS	\$30,000.00	\$2,924.94	\$2,251.00	\$35,175.94	17%
25344 11-000-261-610-129-00-33-04 TT		02/12/13 \$251.00			
25360 11-000-261-610-129-00-33-04 TT		02/15/13 \$1,000.00			
25380 11-000-261-610-129-00-33-04 TT		02/22/13 \$1,000.00			
11-000-262-107-701-00-33-02 SAL LUNCHROOM AIDESwas 262-110	\$229,765.00	\$28,166.43	(\$22,515.41)	\$235,416.02	2%
25371 11-000-261-110-304-00-33-02 TT		02/22/13 (\$3,092.00)			
25371 11-000-262-110-303-00-33-02 TT		02/22/13 (\$7,546.49)			
25371 11-000-262-110-603-00-12-02 TT		02/22/13 (\$1,548.00)			
25371 11-000-262-110-603-00-29-02 TT		02/22/13 (\$6,839.00)			
25371 11-000-262-110-604-00-09-02 TT		02/22/13 (\$1,636.00)			
25371 11-000-262-110-604-00-10-02 TT		02/22/13 (\$278.00)			
25371 11-000-262-110-604-00-11-02 TT		02/22/13 (\$266.00)			
25371 11-000-262-110-604-00-12-02 TT		02/22/13 (\$1,074.00)			
25371 11-000-262-110-604-37-12-02 TT		02/22/13 (\$235.92)			

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## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-107-703-00-33-02	25373	LRA SUBSTITUTES was 262-110	TT	\$10,000.00	(\$2,642.00)	\$972.00	\$8,330.00	-17%
		11-000-262-110-601-00-12-02	TT		02/22/13	\$972.00		
11-000-262-110-303-00-33-02	25371	SAL SUBS CUSTODIAN-DISTRICT	TT	\$10,000.00	(\$2,317.44)	\$7,546.49	\$15,229.05	52%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$7,546.49		
11-000-262-110-304-00-33-02	25337	SAL REPAIR BLDGS OVERTIME	TT	\$10,000.00	(\$7,468.00)	(\$2,532.00)	\$0.00	-100%
		11-000-261-110-304-00-33-02	TT		02/05/13	(\$2,532.00)		
11-000-262-110-601-00-12-02	25373	SAL CUSTODIAN HS	TT	\$147,872.00	\$138,988.99	(\$3,605.41)	\$283,255.58	92%
		11-000-262-107-703-00-33-02	TT		02/22/13	(\$972.00)		
	25372	11-000-262-110-604-37-12-02	TT		02/22/13	(\$571.08)		
	25372	11-000-262-110-608-00-09-02	TT		02/22/13	(\$13.00)		
	25372	11-000-262-110-608-00-29-02	TT		02/22/13	(\$989.00)		
	25398	11-000-261-110-304-00-33-02	TT		02/28/13	(\$1,060.33)		
11-000-262-110-603-00-09-02	25398	SAL SUBS CUSTODIAN-EDISON	TT	\$1,200.00	(\$285.00)	(\$131.00)	\$784.00	-35%
		11-000-261-110-304-00-33-02	TT		02/28/13	(\$131.00)		
11-000-262-110-603-00-10-02	25398	SAL SUBS CUSTODIAN-TJ	TT	\$6,000.00	(\$5,675.00)	(\$47.00)	\$278.00	-95%
		11-000-261-110-304-00-33-02	TT		02/28/13	(\$47.00)		
11-000-262-110-603-00-11-02	25398	SAL SUBS CUSTODIAN-MEMORIAL	TT	\$3,200.00	\$790.00	(\$225.00)	\$3,765.00	18%
		11-000-261-110-304-00-33-02	TT		02/28/13	(\$225.00)		
11-000-262-110-603-00-12-02	25371	SAL SUBS CUSTODIAN-HS	TT	\$12,500.00	\$11,314.28	\$1,548.00	\$25,362.28	103%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$1,548.00		
11-000-262-110-603-00-29-02	25371	SAL SUBS CUSTODIAN-ELEMENTARY	TT	\$29,000.00	\$1,998.52	\$6,839.00	\$37,837.52	30%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$6,839.00		
11-000-262-110-604-00-09-02	25371	SAL OT EDISON	TT	\$6,000.00	\$1,598.70	\$1,636.00	\$9,234.70	54%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$1,636.00		
11-000-262-110-604-00-10-02	25371	SAL OT TJ	TT	\$8,000.00	(\$1,639.16)	\$278.00	\$6,638.84	-17%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$278.00		
11-000-262-110-604-00-11-02	25371	SAL OT MEMORIAL	TT	\$5,000.00	(\$1,505.00)	\$266.00	\$3,761.00	-25%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$266.00		
11-000-262-110-604-00-12-02	25371	SAL OT HS	TT	\$35,000.00	(\$13,855.78)	\$1,074.00	\$22,218.22	-37%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$1,074.00		
11-000-262-110-604-00-29-02	25398	SAL OT ELEMENTARIES	TT	\$30,000.00	\$18,048.90	(\$1,761.00)	\$46,287.90	54%
		11-000-261-110-304-00-33-02	TT		02/28/13	(\$1,761.00)		
11-000-262-110-604-37-12-02	25371	SAL OT SPORTS - HS	TT	\$31,000.00	(\$13,173.00)	\$807.00	\$18,634.00	-40%
		11-000-262-107-701-00-33-02	TT		02/22/13	\$235.92		
	25372	11-000-262-110-601-00-12-02	TT		02/22/13	\$571.08		
11-000-262-110-608-00-09-02	25372	SAL NIGHT DIFF EDISON	TT	\$1,300.00	(\$143.80)	\$13.00	\$1,169.20	-10%
		11-000-262-110-601-00-12-02	TT		02/22/13	\$13.00		
11-000-262-110-608-00-29-02	25372	SAL NIGHT DIFF ELEMENTARIES	TT	\$10,000.00	(\$2,945.80)	\$989.00	\$8,043.20	-20%
		11-000-262-110-601-00-12-02	TT		02/22/13	\$989.00		

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## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-330-022-00-35-01 ASBESTOS MANAGEMENT					
25362 11-000-261-610-121-00-33-04 TT	\$26,000.00	\$11,800.00	(\$6,500.00)	\$31,300.00	20%
11-000-262-420-140-00-33-04 SERV CONTRCTS DIS-ROUTINEpt263					
25354 11-000-261-420-179-00-33-04 TT	\$15,750.00	\$0.00	(\$243.80)	\$15,506.20	-2%
11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT					
25342 11-000-262-610-099-00-33-04 TT	\$30,000.00	(\$20,246.34)	\$3,727.60	\$13,481.26	-55%
25343 11-000-262-610-100-00-33-04 TT			\$1,900.00		
11-000-262-610-099-00-33-04 PAPER TOWELS/TISSUES DISTRICT					
25342 11-000-262-610-098-00-33-04 TT	\$45,000.00	\$0.00	\$1,827.60	\$43,100.00	-4%
11-000-262-610-100-00-33-04 BRUSHES/MOPS/PLASTIC BAGS DIST					
25343 11-000-262-610-098-00-33-04 TT	\$40,000.00	\$59.95	(\$1,827.60)	\$38,232.35	-4%
11-000-262-610-143-00-33-04 TOOLS DISTRICT					
25355 11-000-261-420-179-00-33-04 TT	\$2,000.00	\$0.00	(\$75.04)	\$1,924.96	-4%
11-000-262-621-089-00-07-01 GAS HEAT MILNES was 262-620					
25366 11-000-262-621-089-00-10-01 TT	\$21,695.00	(\$9,000.00)	\$2,000.00	\$14,695.00	-32%
11-000-262-621-089-00-09-01 GAS HEAT EDISON was 262-620					
25366 11-000-262-621-089-00-10-01 TT	\$27,950.00	(\$19,450.00)	\$5,121.94	\$13,621.94	-51%
11-000-262-621-089-00-10-01 GAS HEAT TJ was 262-620					
25366 11-000-262-621-089-00-07-01 TT	\$44,843.00	(\$12,000.00)	\$5,121.94	\$25,721.06	-43%
11-000-262-621-089-00-12-01 GAS HEAT HS was 262-620					
25364 11-000-262-621-089-00-19-01 TT	\$137,600.00	(\$34,016.00)	\$5,460.59	\$109,044.59	-21%
25365 11-000-262-622-093-00-11-01 TT			(\$2,039.41)		
11-000-262-621-089-00-19-01 GAS HEAT BERGEN AVE was 262-620					
25364 11-000-262-621-089-00-12-01 TT	\$6,851.00	(\$4,851.00)	\$2,039.41	\$4,039.41	-41%
11-000-262-622-093-00-11-01 ELECTRIC MEMORIAL was 262-620					
25365 11-000-262-621-089-00-12-01 TT	\$86,429.00	(\$4,475.00)	(\$7,500.00)	\$74,454.00	-14%
11-000-263-420-186-00-33-04 GROUNDS/TREES was -262-					
25356 11-000-261-420-179-00-33-04 TT	\$6,000.00	\$975.00	(\$975.00)	\$6,000.00	0%
11-000-266-330-160-00-33-02 SRO OFFICER was -240-					
25393 12-000-260-732-118-00-33-04 TT	\$82,265.00	\$19,661.18	(\$507.16)	\$101,419.02	23%
11-000-270-107-007-14-19-02 SAL TRANSP AIDES-SPED was w/161					
25378 11-000-240-103-001-00-11-02 TT	\$196,560.00	\$7,296.00	\$11,834.00	\$215,690.00	10%
11-000-270-160-004-00-19-02 SAL PUPIL TRANSP-REG OT					
25378 11-000-240-103-001-00-11-02 TT	\$8,000.00	(\$3,745.30)	\$11,834.00	\$7,388.70	-8%
11-000-270-161-007-14-19-02 SAL DRIVERS-SPED PTA tnd see 107					
25378 11-000-240-103-001-00-11-02 TT	\$339,282.00	(\$9,553.39)	\$6,619.49	\$336,348.10	-1%
11-000-270-512-245-00-35-01 ATHLETIC TRANSP CHARTERS					
25389 11-000-270-615-313-00-19-04 TT	\$70,000.00	\$126.79	\$302.20	\$70,428.99	1%

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UND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-270-615-313-00-19-04	REPAIR PARTS/SUPPL was 270-600					
25389	11-000-270-512-245-00-35-01 TT	\$35,000.00	(\$520.00)	(\$302.20)	\$34,177.80	-2%
			02/26/13	(\$302.20)		
11-000-291-220-000-00-35-01	SOC SEC CONTRIB - OTHER	\$1,331,435.00	\$0.00	(\$15,942.00)	\$1,315,493.00	-1%
25349	11-000-261-420-147-00-33-04 TT		02/13/13	(\$15,942.00)		
11-000-291-270-807-00-35-01	ANCILLARY BENEFITS-A&S	\$50,134.00	\$2,858.00	(\$929.19)	\$52,062.81	4%
25385	11-000-291-270-810-00-35-01 TT		02/26/13	(\$929.19)		
11-000-291-270-810-00-35-01	ANCILLARY BENEFITS-SEC/CS	\$71,300.00	\$754.00	\$929.19	\$72,983.19	2%
25385	11-000-291-270-807-00-35-01 TT		02/26/13	\$929.19		
11-120-100-101-001-00-03-02	SALARIES OF TEACHERS FORREST	\$1,002,350.00	(\$8,557.52)	\$1,080.75	\$994,873.23	-1%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$1,080.75		
11-120-100-101-001-00-07-02	SALARIES OF TEACHERS MILNES	\$1,363,920.00	\$8,318.11	\$610.03	\$1,372,848.14	1%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$610.03		
11-120-100-101-003-00-29-02	SALARIES OF TEACHERS SUB 1-5	\$70,000.00	\$81,177.38	\$9,710.62	\$160,888.00	130%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$9,710.62		
11-130-100-101-001-00-10-02	SALARIES OF TEACHERS TJ	\$3,420,247.00	(\$11,889.00)	\$51,980.00	\$3,460,338.00	1%
25383	11-140-100-101-001-00-12-02 TT		02/25/13	\$51,980.00		
11-130-100-101-001-00-11-02	SALARIES OF TEACHERS MEMORIAL	\$2,433,387.00	\$144,581.40	(\$8,471.36)	\$2,569,497.04	6%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$88.64		
25418	13-602-100-320-000-00-33-05 TT		02/28/13	(\$8,560.00)		
11-130-100-101-003-00-10-02	SALARIES/TEACHERS SUBS TJ	\$55,000.00	(\$17,479.00)	\$8,862.00	\$46,383.00	-16%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$8,862.00		
11-130-100-101-003-00-11-02	SALARIES/TEACHERS SUB MEMORIAL	\$46,000.00	\$3,217.00	\$4,369.00	\$53,586.00	16%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$4,369.00		
11-130-100-101-025-00-30-02	SALARIES/TEACHERS CLASS COV-MS	\$10,000.00	(\$3,909.00)	\$1,111.00	\$7,202.00	-28%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$1,111.00		
11-130-100-101-068-00-30-02	SAL/TEACHERS 6TH PERIOD-MS	\$30,000.00	\$8,676.00	\$3,459.00	\$42,135.00	40%
25370	11-140-100-101-001-00-12-02 TT		02/22/13	\$3,459.00		
11-140-100-101-001-00-12-02	SALARIES OF TEACHERS HS	\$7,856,410.00	\$39,651.60	(\$132,435.04)	\$7,763,626.56	-1%
25370	11-120-100-101-001-00-03-02 TT		02/22/13	(\$1,080.75)		
25370	11-120-100-101-001-00-07-02 TT		02/22/13	(\$610.03)		
25370	11-120-100-101-003-00-29-02 TT		02/22/13	(\$9,710.62)		
25370	11-130-100-101-001-00-11-02 TT		02/22/13	(\$88.64)		
25370	11-130-100-101-003-00-10-02 TT		02/22/13	(\$8,862.00)		
25370	11-130-100-101-003-00-11-02 TT		02/22/13	(\$4,369.00)		
25370	11-130-100-101-025-00-30-02 TT		02/22/13	(\$1,111.00)		
25370	11-140-100-101-003-00-12-02 TT		02/22/13	(\$3,459.00)		
25370	11-140-100-101-068-00-30-02 TT		02/22/13	(\$4,265.00)		
25370	11-140-100-101-068-00-12-02 TT		02/22/13	(\$18,154.00)		
25370	11-140-100-101-918-00-12-02 TT		02/22/13	(\$21,918.00)		
25370	11-150-100-101-001-14-33-02 TT		02/22/13	(\$6,827.00)		
25383	11-130-100-101-001-00-10-02 TT		02/25/13	(\$51,980.00)		

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FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-140-100-101-003-00-12-02	25370	SALARIES/TEACHERS SUBS HS	11-140-100-101-001-00-12-02 TT	\$125,000.00	\$7,125.00 02/22/13	\$4,265.00	\$136,390.00	9%
11-140-100-101-068-00-12-02	25370	SAL/TEACHERS 6TH PERIOD HS	11-140-100-101-001-00-12-02 TT	\$50,000.00	\$31,716.12 02/22/13	\$18,154.00	\$99,870.12	100%
11-140-100-101-918-00-12-02	25370	SAL TEACHER LONG TERM SUBS-HS	11-140-100-101-001-00-12-02 TT	\$30,000.00	\$72,752.00 02/22/13	\$21,918.00	\$124,670.00	316%
11-150-100-101-001-14-33-02	25370	SAL TCH TEMP HOME INSTR-SP ED	11-140-100-101-001-00-12-02 TT	\$40,000.00	\$5,270.75 02/22/13	\$6,827.00	\$52,097.75	30%
11-190-100-610-050-00-04-03	25335	SUPPLIES WESTMORELAND	11-190-100-610-050-00-04-03 TT	\$12,910.00	\$0.00 02/05/13	\$155.14	\$13,065.14	1%
11-190-100-610-050-00-08-03	25384	SUPPLIES LYNCREST	11-190-100-610-050-00-10-03 TT	\$9,095.00	\$264.08 02/26/13	\$306.20	\$9,665.28	6%
11-190-100-610-050-00-10-03	25384	SUPPLIES TJ	11-190-100-610-050-00-08-03 TT	\$34,508.00	\$16,432.57 02/26/13	(\$306.20)	\$50,634.37	47%
11-190-100-610-050-00-11-03	25400	SUPPLIES MEMORIAL	11-000-222-890-251-00-11-03 TT	\$26,548.00	\$18,497.70 02/28/13	(\$162.23)	\$44,883.47	69%
11-190-100-610-050-00-12-03	25345	SUPPLIES HS	11-190-100-610-050-26-33-03 TT	\$85,000.00	\$101,216.78 02/13/13	\$3,917.87	\$190,134.65	124%
11-190-100-610-050-26-33-03	25399	SUPPLIES DISTRICT INITIATIVE	11-000-218-890-269-00-12-03 TT	\$179,358.00	(\$25,100.00) 02/13/13	(\$4,200.00)	\$150,058.00	-16%
11-190-100-610-253-00-04-03	25335	WORKBOOKS WESTMORELAND	11-190-100-610-050-00-12-03 TT	\$2,500.00	\$0.00 02/05/13	(\$155.14)	\$2,344.86	-6%
11-190-100-890-050-00-10-03	25341	MISC EXPENDITURES TJ	11-000-218-890-274-00-10-03 TT	\$3,940.00	\$0.00 02/11/13	(\$100.00)	\$3,840.00	-3%
11-190-100-890-050-00-11-03	25331	MISC EXPENDITURES MEMORIAL	11-000-218-890-274-00-11-03 TT	\$1,500.00	(\$155.15) 02/04/13	(\$60.00)	\$1,284.85	-14%
11-202-100-101-001-14-33-02	25382	SAL TEACHERS MCI	11-215-100-106-701-14-33-02 TT	\$146,000.00	(\$4,650.00) 02/25/13	\$5,210.00	\$146,560.00	0%
11-202-100-101-003-14-33-02	25367	SAL TEACHERS MCI SUBS	11-204-100-101-001-14-33-02 TT	\$5,000.00	(\$3,036.00) 02/22/13	\$3,398.00	\$5,362.00	7%
11-204-100-101-001-14-33-02	25367	SALARIES TEACHERS LD	11-202-100-101-003-14-33-02 TT	\$544,620.00	(\$4,038.26) 02/22/13	(\$5,122.08)	\$535,459.66	-2%
11-204-100-610-166-14-33-03	25396	LD SOFTWARE	11-214-100-106-069-14-33-02 TT	\$1,000.00	\$0.00 02/28/13	(\$577.09)	\$422.91	-58%
11-209-100-106-701-14-33-02	25358	SAL PARAPROFESSIONALS FLEX	11-214-100-101-001-14-33-02 TT	\$181,526.00	\$24,267.77 02/14/13	(\$13,174.15)	\$192,619.62	6%

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## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-214-100-101-001-14-33-02 SALARIES TEACHERS AUTISTIC				\$625,150.00	(\$2,516.75)	\$37,185.61	\$659,818.86	6%
25358	11-209-100-106-701-14-33-02	TT			02/14/13	\$13,174.15		
25357	11-214-100-300-000-14-33-03	TT			02/14/13	\$11,879.00		
25359	11-215-100-101-001-14-33-02	TT			02/14/13	\$12,132.46		
11-214-100-106-069-14-33-02 SALARY ABA THERAPISTS				\$100,000.00	(\$88,420.00)	\$2,820.00	\$14,400.00	-86%
25367	11-204-100-101-001-14-33-02	TT			02/22/13	\$1,724.08		
25368	11-215-100-106-701-14-33-02	TT			02/22/13	\$1,095.92		
11-214-100-300-000-14-33-03 AUTISTIC ABA THERAPY				\$216,429.00	(\$6,938.00)	(\$11,879.00)	\$197,612.00	-9%
25357	11-214-100-101-001-14-33-02	TT			02/14/13	(\$11,879.00)		
11-214-100-610-000-14-33-03 AUTISTIC TEACHING SUPPLIES				\$15,000.00	\$0.53	\$577.09	\$15,577.62	4%
25396	11-204-100-610-166-14-33-03	TT			02/28/13	\$577.09		
11-215-100-101-001-14-33-02 SALARIES TEACHERS PSH				\$242,445.00	(\$31,450.00)	(\$12,132.46)	\$198,862.54	-18%
25359	11-214-100-101-001-14-33-02	TT			02/14/13	(\$12,132.46)		
11-215-100-101-003-14-33-02 PSH SALARIES/TEACHERS SUBS				\$300.00	\$766.00	\$343.00	\$1,409.00	370%
25368	11-215-100-106-701-14-33-02	TT			02/22/13	\$343.00		
11-215-100-106-701-14-33-02 SAL PARAPROFESSIONALS PSH				\$196,651.00	\$0.00	(\$6,648.92)	\$190,002.08	-3%
25368	11-214-100-106-069-14-33-02	TT			02/22/13	(\$1,095.92)		
25368	11-215-100-101-003-14-33-02	TT			02/22/13	(\$343.00)		
25382	11-202-100-101-001-14-33-02	TT			02/25/13	(\$5,210.00)		
11-215-100-610-000-14-33-03 PSH TEACHING SUPPLIES				\$9,000.00	\$0.00	(\$18.16)	\$8,981.84	-0%
25395	11-424-100-610-000-14-33-03	TT			02/28/13	(\$18.16)		
11-402-100-610-227-00-12-03 WEIGHT ROOM SUPPLIES				\$30,000.00	\$0.00	(\$134.00)	\$29,866.00	-0%
25403	11-402-100-610-242-41-12-03	TT			02/27/13	(\$134.00)		
11-402-100-610-239-41-12-03 ATHLETIC AWARDS				\$2,500.00	\$0.00	\$1,391.15	\$3,891.15	56%
25338	11-402-100-890-050-00-12-03	TT			02/07/13	\$1,391.15		
11-402-100-610-242-41-12-03 BASKETBALL				\$3,200.00	(\$179.77)	\$205.55	\$3,225.78	1%
25363	11-402-100-890-241-41-12-03	TT			02/15/13	\$71.55		
25403	11-402-100-610-227-00-12-03	TT			02/27/13	\$134.00		
11-402-100-610-243-41-12-03 MEDICAL				\$6,000.00	\$171.27	\$800.00	\$6,971.27	16%
25340	11-402-100-890-241-41-12-03	TT			02/11/13	\$800.00		
11-402-100-890-050-00-12-03 MISC EXPENDITURES ATHLETICS				\$3,000.00	(\$444.27)	(\$1,391.15)	\$1,164.58	-61%
25338	11-402-100-610-239-41-12-03	TT			02/07/13	(\$1,391.15)		
11-402-100-890-241-41-12-03 CLEANING/RECONDITIONING				\$22,000.00	(\$5,611.93)	(\$871.55)	\$15,516.52	-29%
25340	11-402-100-610-243-41-12-03	TT			02/11/13	(\$800.00)		
25363	11-402-100-610-242-41-12-03	TT			02/15/13	(\$71.55)		
11-424-100-179-001-00-10-02 READ SPECIALIST TJ was 130&101				\$71,640.00	\$210.00	\$28,258.23	\$100,108.23	40%
25379	11-000-219-104-205-14-33-02	TT			02/22/13	\$9,393.69		
25379	11-000-240-103-001-00-11-02	TT			02/22/13	\$2,862.51		
25379	11-000-240-104-001-23-33-03	TT			02/22/13	\$1,172.92		
25379	11-000-240-110-031-00-33-02	TT			02/22/13	\$14,829.11		

Start date 7/1/2012 Period date 2/1/2013 End date 2/28/2013 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-424-100-610-000-14-33-03 SUPPLEM TCH SUPPLIES was11-403	\$2,000.00	\$0.00	\$518.16	\$2,518.16	26%
25395 11-215-100-610-000-14-33-03 TT		02/28/13	\$18.16		
25394 11-424-100-640-000-14-33-03 TT		02/28/13	\$500.00		
11-424-100-640-000-14-33-03 SUPPLEMENTL TEXTBOOKSwas11-403	\$500.00	\$0.00	(\$500.00)	\$0.00	-100%
25394 11-424-100-610-000-14-33-03 TT		02/28/13	(\$500.00)		
Total for Just Accounts Listed	\$26,676,052.00	\$387,319.25	(\$9,067.16)	\$27,054,304.09	1%
<b>FUND 12 CAPITAL OUTLAY</b>					
12-000-260-732-118-00-33-04 CUSTODIAL EQUIP/BUILDS - DISTR	\$0.00	\$43,221.85	\$4,100.00	\$47,321.85	0%
25393 11-000-266-330-160-00-33-02 TT		02/26/13	\$507.16		
25392 12-000-270-734-907-00-19-04 TT		02/26/13	\$3,592.84		
12-000-270-734-907-00-19-04 SCHOOL BUS - SPECIAL VEHICLES	\$96,000.00	\$0.00	(\$3,592.84)	\$92,407.16	-4%
25392 12-000-260-732-118-00-33-04 TT		02/26/13	(\$3,592.84)		
12-000-400-800-141-00-33-04 STATE DEBT ASSESSMENT*use 896	\$77,256.00	\$0.00	(\$77,256.00)	\$0.00	-100%
25336 12-000-400-896-141-00-33-04 TT		02/05/13	(\$77,256.00)		
12-000-400-896-141-00-33-04 STATE DEBT ASSESSMENT*was 800	\$0.00	\$0.00	\$77,256.00	\$77,256.00	0%
25336 12-000-400-800-141-00-33-04 TT		02/05/13	\$77,256.00		
Total for Just Accounts Listed	\$173,256.00	\$43,221.85	\$507.16	\$216,985.01	25%
<b>FUND 13 SPECIAL SCHOOLS</b>					
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE	\$74,200.00	\$13,844.65	\$8,560.00	\$96,604.65	30%
25418 11-130-100-101-001-00-11-02 TT		02/28/13	\$8,560.00		
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER	\$86,520.00	(\$37,808.15)	\$6,754.44	\$55,466.29	-36%
25416 13-602-100-610-000-97-33-05 TT		02/28/13	\$6,754.44		
13-602-100-610-000-35-33-05 ENRICHMENT CAMP GENERAL SUPPLY	\$13,000.00	\$3,938.58	(\$3,868.65)	\$13,069.93	1%
25415 13-602-100-800-908-83-33-05 TT		02/28/13	(\$2,243.02)		
25414 13-602-270-109-000-98-03-05 TT		02/28/13	(\$412.09)		
25415 13-602-290-800-046-00-33-05 TT		02/28/13	(\$1,213.54)		
13-602-100-610-000-97-33-05 SUMMER CAMP TEACHING SUPPLIES	\$10,000.00	\$3,206.56	(\$7,603.21)	\$5,603.35	-44%
25416 13-602-100-800-057-39-33-05 TT		02/28/13	(\$6,754.44)		
25416 13-602-290-800-046-00-33-05 TT		02/28/13	(\$848.77)		
13-602-100-800-908-83-33-05 AFTER CARE SNACKS	\$40,000.00	\$5,182.72	\$2,243.02	\$47,425.74	19%
25415 13-602-100-610-000-35-33-05 TT		02/28/13	\$2,243.02		
13-602-200-420-167-39-33-05 COPY CENTER MAINTENANCE	\$152,000.00	\$13,661.70	(\$387.16)	\$165,274.54	9%
25414 13-602-270-109-000-98-03-05 TT		02/28/13	(\$387.16)		
13-602-270-109-000-98-03-05 SAL KECO TRANSPORTATN-FORREST	\$10,000.00	\$0.00	\$799.25	\$10,799.25	8%
25414 13-602-100-610-000-35-33-05 TT		02/28/13	\$412.09		
25414 13-602-200-420-167-39-33-05 TT		02/28/13	\$387.16		
13-602-290-800-046-00-33-05 PRINT/ADVERTISING	\$20,500.00	\$2,281.27	\$2,062.31	\$24,843.58	21%
25415 13-602-100-610-000-35-33-05 TT		02/28/13	\$1,213.54		

## Expenditure

Start date 7/1/2012 Period date 2/1/2013 End date 2/28/2013

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 13 SPECIAL SCHOOLS</b>						
13-602-290-800-046-00-33-05	PRINT/ADVERTISING	\$20,500.00	\$2,281.27	\$2,062.31	\$24,843.58	21%
	13-602-100-610-000-97-33-05 TT		02/28/13	\$848.77		
Total for Just Accounts Listed		\$406,220.00	\$4,307.33	\$8,560.00	\$419,087.33	3%
<b>FUND 20 SPECIAL REVENUE FUNDS</b>						
20-456-100-610-000-00-01-03	BCUA ENV CHALL GRANT WARREN PT	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	0%
	20-456-100-610-000-00-04-03 TT		02/04/13	(\$1,000.00)		
20-456-100-610-000-00-04-03	BCUA ENV CHALL GRANT WEST	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
	20-456-100-610-000-00-01-03 TT		02/04/13	\$1,000.00		
Total for Just Accounts Listed		\$0.00	\$1,000.00	\$0.00	\$1,000.00	0%