FAIR LAWN BOARD OF EDUCATION



37-01 Fair Lawn Avenue Fair Lawn, New Jersey 07410

REPORT OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY

Budget Public Hearing March 21, 2013

Joanne Wilson Business Administrator / Board Secretary

Business Administrator/Board Secretary's Report Budget Public Hearing-March 21, 2013

Action Item:

Approval of Proposed 2013-2014 School District Budget

BE IT RESOLVED, that the Fair Lawn Board of Education approve the final School District Budget in the total amount of \$88,336,954, as listed:

| | Budget | Local Tax Levy |
|-------------------------------------|---------------------|----------------------------|
| Total General Fund (10, 11, 12, 13) | \$85,173,366 | \$ 75,823,913 |
| Total Special Revenue Fund | \$ 1,235,933 | -0- |
| Total Debt Service Fund | <u>\$ 1,927,655</u> | \$ <u>1,325,033</u> |
| | \$88,336,954 | \$77,148,946 .85% Increase |