

Re-scheduled Monthly Meeting
February 28, 2013

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Rm. # 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, on **Thursday, February 28, 2013.**

The meeting was called to order by President Rosenberg at 7:30 P.M.

ROLL CALL:

Members Present

Mr. Banta (arrived at 7:34 p.m.), Ms. Gioia, Mr. Klein, Mr. Mancinelli, Ms. Quackenbush, Mr. Rosenberg, Mr. Spindel, Mrs. Wallace (left @ 8:50 p.m.)

Members Absent

Mrs. Frenkel

Others Present

Mr. Bruce Watson, Superintendent of Schools
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Ms. Natalie Lacatena, Assistant Superintendent of Education
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Esq. Board Attorney

Public Present

There were approximately 26 members of the public present.

Flag Salute

The flag salute was led by three (3) Milnes students & Mr. Jason Becker.

Sunshine Statement - Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mr. Spindel moved and Mr. Klein seconded the motion that the Minutes of the Monthly Meeting of January 17, 2013; Executive Closed Session of January 17, 2013; and the Fair Lawn BOE Retreat of February 11, 2013 be approved as submitted.

All Members voted in the affirmative.

**8-0-0
Motion Carried**

The Meeting began with a Presentation of an American Flag Plaque by Mr. Jason Becker and three (3) Milnes students. The plaque which included an American flag that hung over the base where Mr. Becker's step-brother, Dr. Leonardo Rodriquez, was stationed as a doctor in Afghanistan. It was in thanks for care packages that the Milnes students and staff had previously sent to Dr. Rodriquez and his staff.

Board Comments

All the Board Members extended their thanks for the plaque and complimented the children for the wonderful caring they showed and how proud everyone was of them.

Board Comments-General

Ms. Quackenbush reported on the many recent athletic team successes.

Mrs. Wallace reported on the Board of Education's achievement of obtaining the status of a "Certified Board." The presentation of certification will take place at the May Board Meeting.

Mr. Rosenberg highlighted several special achievements and milestones at our schools including the Hoops for Hearts Fundraiser at Thomas Jefferson. He also mentioned the High School Band's performances at Walt Disney World.

Mr. Watson presented the Preliminary 2013-14 Budget to the public.

Business Administrator Agenda

19. Approval to Submit 2013-2014 Budget to County Office and Advertise Budget to the Public

BE IT RESOLVED, that the Fair Lawn Board of Education approve a Preliminary School District Budget, for the 2013-2014 School Year, for submission to the County Office, and advertisement to the public as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>	
Total General Fund (10, 11, 12, 13)	\$85,173,366	\$ 75,823,913	
Total Special Revenue Fund	\$ 1,235,933	-0-	
Total Debt Service Fund	<u>\$ 1,927,655</u>	<u>\$ 1,325,033</u>	
	\$88,336,954	\$77,148,946	.85% Increase

For the 2013-2014 budget, Commissioner approval has been granted to advertise the budget before county office approval. County office approval must be completed before the public hearing on March 21, 2013.

Mr. Rosenberg asked for a motion to accept #19 on the Business Administrator's Report.

Mr. Banta moved and Ms. Quackenbush seconded.

All Members voted in the affirmative.

B/A Motion #19

8-0-0
Carried

Mr. Watson presented Draft #1 and Draft #2 of the calendar for 2013-14 School Year.

By Straw Poll Draft #1 was chosen.

Mr. Watson presented the Annual Measurable Objective (AMO) for the District. He explained the reason for the report was to show the district's proficiency and how Fair Lawn measured up to their anticipated targets. He explained how the anticipated measurable percentage was arrived at and showed comparison to other schools.

Mr. Watson explained that the Special Education sub-group at Memorial Middle School did not reach the target goal in Mathematics. As a result a Corrective Action Plan was put into place to address the needs of these students. He in turn explained the CAP to the Board. He stated that the specifics were to be approved in Motion #4 of the Superintendent's Report.

Superintendent's Comments

Memorial Middle School held a day of workshops and an assembly focused on building character and battling bullying.

On January 18th, 24 students from the High School participated in the first Annual Teen Stem Day event that was hosted at Bergen Community College by professionals in the field of science, technology, engineering and math.

Students and staff at the Edison School made snowflakes and decorated the gym in response to the Snowflake Project at Sandy Hook. They sent pictures to the Sandy Hook PTA to let them know that they were thinking of them.

Several staff members encouraged the basketball tournament Hoops for the Heart by stating if they met their goal the staff members would shave their heads. The students surpassed their goal and Mr. Tarquinio, Vice-Principal; Mr. Avidon, Music Teacher; and Mr. Cecconi, Math Teacher followed through on their pledge to shave their heads at an assembly attended by the students.

Mr. Watson attended and spoke to the National Honor Society inductees.

Administrators have been attending workshops for the new observation/evaluation model which will be used next year.

We have been advised that the State Department will randomly be visiting schools to observe one of the District school's security drills.

Fair Lawn Police have worked out a program with the District that their officers will be periodically stopping by each school and physically walk through the building so that their presence is seen by all staff and students.

Re-scheduled Monthly Meeting
February 28, 2013

ENROLLMENTS

January 2013												Totals	
							Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Including Special Ed
School	K	1	2	3	4	5	01/31/13	1/31/12	1/31/12	6/30/12	6/30/12	01/31/13	01/31/13
												99	99
Forrest	34	39	48	43	40	50	254	245	9	248	6	36	290
Lyncrest	26	30	37	42	39	42	216	222	-6	221	-5	0	216
Milnes	35	75	65	47	82	53	357	350	7	349	8	32	389
Radburn	50	63	64	57	58	50	342	332	10	334	8	29	371
Warren Point	51	52	62	73	66	85	389	413	-24	421	-32	14	403
Westmoreland	43	35	43	50	45	43	259	250	9	256	3	0	259
Total	239	294	319	312	330	323	1,817	1,812	5	1,829	-12	210	2,027
Middle Schools		6	7	8									
Memorial		139	137	143			419	431	-12	430	-11	28	447
Thomas Jefferson		199	215	191			605	658	-53	660	-55	24	629
Total		338	352	334			1,024	1,089	-65	1,090	-66	52	1,076
High School		9	10	11	12								
		375	375	365	393		1,508	1,482	26	1,484	24	46	1,554
Special Classes							308	293	15	307	1		
Total All Schools							4,657	4,676	-19	4,710	-53	308	4,657

Re-scheduled Monthly Meeting
February 28, 2013

The following drills were held during the month of January 2013:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill	January 29, 2013	2	minutes,	12	seconds
Tabletop Drill	January 29, 2013	15	minutes,	0	seconds
<u>Lyncrest</u>					
Fire Drill	January 18, 2013	0	minutes,	59	seconds
Active Shooter	January 7, 2013	2	minutes,	30	seconds
<u>Milnes</u>					
Fire Drill	January 8, 2013	1	minute,	40	seconds
Tabletop Drill	January 28, 2013	10	minutes,	0	seconds
<u>Radburn</u>					
Fire Drill	January 23, 2013	1	minute,	35	seconds
Shelter in Place	January 30, 2013	4	minutes,	17	seconds
<u>Warren Point</u>					
Fire Drill	January 9, 2013	1	minute,	20	seconds
Lockdown in Hallway	January 21, 2013	8	minutes,	0	seconds
<u>Westmoreland</u>					
Fire Drill	January 10, 2013	2	minutes,	27	seconds
Shelter in Place	January 22, 2013	2	minutes,	3	seconds
<u>Memorial</u>					
Fire Drill	January 10, 2013	1	minute,	10	seconds
Bomb Threat	January 7, 2013	2	minutes,	14	seconds
<u>Thomas Jefferson</u>					
Fire Drill	January 18, 2013	2	minutes,	27	seconds
Lockdown	January 21, 2013	3	minutes,	10	seconds
<u>High School</u>					
Fire Drill	January 9, 2013	1	minute,	5	seconds
Shelter in Place	January 30, 2013	3	minutes,	0	seconds
<u>Edison</u>					
Fire Drill	January 30, 2013	1	minute,	24	seconds
Lockdown	January 7, 2013	3	minutes,	0	seconds

The following items are brought to the Board of Education for action:

Mr. Klein read aloud the following resolution.

1. Resolution Regarding the Retirement of Gregory Pepe - Effective June 30, 2013

WHEREAS, Mr. Gregory Pepe, a dedicated educator in the Fair Lawn School District since 1999, has requested retirement at the end of the day on June 30, 2013. Mr. Pepe joined the staff of Memorial Middle School as a teacher of Science and appointed in 2003 as Guidance Counselor at Memorial Middle School, **AND**

WHEREAS, Mr. Gregory Pepe, during his years of devoted service has stimulated and influenced intellectual, physical, emotional and moral growth in young malleable minds and has assisted many students in evaluating their inherent creative talents and special aptitudes for the purpose of making wise choices in future careers, **AND**

WHEREAS, Mr. Gregory Pepe, has given so much of his energy to students in need of individually formulated programs to achieve their greatest potential, **THEREFORE BE IT**

RESOLVED, That the Fair Lawn Board of Education hereby publicly acknowledges the accomplishments of Mr. Gregory Pepe who has enriched the lives of numerous students and colleagues alike, and wishes for him many satisfying and rewarding years in retirement; **AND BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools forthwith dispatch a copy to the employee being so honored.

Mr. Rosenberg asked for a motion to accept Motion #1. Mr. Mancinelli moved and Mr. Banta seconded to accept Motion #1.

All Members voted in the affirmative.

	8-0-0
Motion #1	Carried

Board Comments

Mr. Rosenberg extended best wishes to Greg Pepe and stated that he was instrumental in heading up the Character Ed Program in Memorial which then led to other schools in District utilizing it.

Mr. Watson said that Mr. Pepe was a key player with the testing from the State and wishes him the very best in the future.

2. **Approval of 2013-2014 School Calendar**

That the Fair Lawn Board of Education approve the 2013-2014 **attached** school calendar.

Mr. Rosenberg asked for a motion to accept Motion #2. Mrs. Wallace moved and Mr. Mancinelli seconded.

**All Members voted in the affirmative with Mr. Banta and Mr. Klein voting in the negative. 6-2-0
Motion #2 Carried**

3. **Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

4. **2012-2013 Progress Targets Action Plan**

WHEREAS, that New Jersey's approved Elementary and Secondary Education Act (ESEA) Flexibility Request requires that any school or subgroup that did not meet their 2012 Progress Targets develop a Plan of Action for improvement purposes, **AND**

WHEREAS, that the Fair Lawn Board of Education must authorize the Superintendent and Board President to sign and submit, along with the Action Plan, the associated assurances form to the Executive County Superintendent of Bergen, **AND**

WHEREAS, that the Board of Education post the Progress Targets Action Plan on the district's website on or before March 15, 2013 and hold a public meeting with its stakeholders to review each school's 2012 *ESEA Waiver School Profile* and *ESEA Waiver Annual Progress Targets* which was held in October 2012, as well as a Public Board Meeting to review the District's Profile and Annual Progress Targets, **AND BE IT**

REVOLVED, that the Memorial School Subgroups Special Education students did not meet their progress target for 2012, **AND BE IT FURTHER**

RESOLVED, that the Fair Lawn Board of Education approve the **attached** 2012-2013 Progress Target Action Plan and Assurances Form, and authorize the Superintendent and Board President to execute same.

5. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

RESOLVED, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**Conference for Business Educators - Transforming Learning, Transforming Lives,
Totowa, NJ, April 12, 2013**

Ron Mezzadri, District \$65.00
CODE: 20-231-200-300-000-00-33-03

**Ratify - Safe Rooms in Schools & Organization/Function of the Flight Team in Schools,
Glen Rock, NJ, February 5, 2013**

Jacqueline Freedman, MMS \$60.00
CODE: 20-231-200-300-000-00-33-03

**Wind Conducting Symposium, Northern Valley-Old Tappan High School, May 31, June
1&2, 2013**

Paul Kafer, FLHS \$275.00
CODE: 11-000-223-580-049-00-33-03

Google in Education, Kean University, Union, NJ, March 14 &15, 2013

Stephen Thompson, MMS \$211.65
Jeanine Hayek, FLHS \$199.00
CODE: 20-231-200-300-000-00-33-03

Attendance at Conference, Convention, Workshop (continued)

Ratify - Practical Strategies to Enhance Instruction w/Use of Smart Board, February 26, 2013

Rebecca Kazimir, Milnes/Radburn \$225.00

Christina Panzitta, Milnes/Lyncrest \$225.00

CODE: 20-231-200-300-000-00-33-03

Ratify - Get a Head Start on PARCC, NJPSA, Monroe, NY, February 19 & 20, 2013

Jill Lindsay, District \$298.00

CODE: 20-231-200-300-000-00-33-03

Paramus Literacy Collaborative, Paramus, NJ, March 26 (all day), March 19, April 2, 30, 2013 (4:00 PM – 6:00 PM)

Dana Clark, District \$225.00

Tammey Latrella, Radburn \$225.00

Kelly Osback, Radburn \$225.00

Grace Clune, Westmoreland \$225.00

Lee Passaro, Forrest \$225.00

Emily Nelson, Milnes \$225.00

CODE: 20-231-200-300-000-00-33-03

Teaching Reading in Small Groups, Edison, NJ, March 11, 2013

Dana Clark, District \$199.00

CODE: 20-231-200-300-000-00-33-03

Ratify - TECHSPO, Atlantic City, January 31, 2013

David Blackowski, District

CODE: 11-000-252-580-049-16-35-01 \$355.90

6. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2012-2013 School Year, at the locations and time frame assigned to each:

Meghan Greco	Fieldwork - 60 hours
Montclair State University	Time Frame: February – May, 2013
	Cooperating Teacher: Maria Wheeler
	Location: FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Lauren Blair	Guidance Fieldwork – 35 hours
Montclair State University	Time Frame: Spring 2013
	Cooperating Counselor: Judy Montalbano & Greg Pepe
	Location: MMS

7. Approval of Extracurricular Trips

That the Board approve the extracurricular trips as outlined below:

- a. That the Board approve a trip by the **FLHS Fine Art II, III Honors and Graphic Honors** classes to the **Museum of Modern Art, New York City, on April 3, 2013**. Approximately 45 students and 3 chaperones will participate at **no cost to the Board**.
- b. That the Board approve a trip by the **Memorial Grade 8** students to **Camel Beach Water Park, Tannersville, PA**, for their **end of the year trip on June 21, 2013**. Approximately 149 students and 3 chaperones will participate at **no cost to the Board**.
- c. That the Board ratify a trip by the **FLHS Model UN Club** on **February 7 & 8, 2013**, to participate in a competition, at **Bergen County Academies, Hackensack, NJ**. Approximately 25 students and 2 chaperones will participate at a **cost of \$153.96 to the Board**, to cover the cost of **transportation**.
- d. That the Board ratify a trip by the **FLHS Academic Decathlon Team** to participate in a competition at **Ramapo High School, Franklin Lakes, NJ, on February 2, 2013**. Approximately 8 students and 5 chaperones will participate at a **cost of \$479.81 to the Board**, to cover the cost of **transportation**.
- e. That the Board ratify a trip by the **FLHS Academic Decathlon Team** to attend an **Awards Dinner at Rutherford High School, on February 6, 2013**. Approximately 8 students and 1 chaperone will participate at a **cost of \$202.59 to the Board**, to cover the cost of **transportation**.
- f. That the Board approve a trip by the **MMS Chorus** to attend a **Middle School Choral Workshop at Roxbury High School, Succasunna, NJ, on April 12, 2013**. Approximately 30 students and 3 chaperones will participate at a **cost of \$85.30 to the Board**, to cover the cost of **transportation**.
- g. That the Board ratify a trip by the **FLHS Cheer Team** to compete at the **Reach The Beach National Cheerleading Competition** being held in **Atlantic City, NJ on February 22, 23, & 24, 2013**. Approximately 20 students and 2 chaperones will participate at **no cost to the Board**.

Approval of Extracurricular Trips (continued)

- h. That the Board approve a trip by the **Memorial and Thomas Jefferson Middle School Art Classes to Storm King Park, New Windsor, New York, on May 14, 2013.** Approximately 40 students and 4 chaperones will participate at **no cost to the Board.**
- i. That the Board approve a trip by the **FLHS Varsity Debate Team** to participate in the **Varsity Debate Championships at Bergenfield High School, on April 23, 2013.** Approximately 15 students and 1 chaperone will participate at **no cost to the Board.**
- j. That the Board approve a trip by the **MMS Destination Imagination Students** to the **Destination Imagination State Finals Competition on March 23, 2013.** Approximately 20 students and 1 chaperone will participate at a **cost of \$597.10 to the Board,** to cover the cost of **transportation.**
- k. That the Board approve a trip by the **Boys Varsity Volleyball Team** to the **Koller Invitational Volleyball Tournament, York, PA, on April 19-21.** Approximately 18 students and 2 chaperones will participate at **no cost to the Board.**

8. Approval of Compensation - NJ ASK Academies, Elementary - 2013

That the Board approve compensation for the following elementary school staff members to conduct NJ ASK instructional sessions, at the rate of \$44.85, per session. The sessions will begin in March, and end in late April.

SCHOOL	TEACHER	# of SESSIONS	\$ AMOUNTS
Milnes	Christine Pansini	8	\$358.80
	Debbie San Julian	8	\$358.80
	Pat Ward	8	\$358.80
	Ravit Gilletti	8	\$358.80
	Kelly Diee	8	\$358.80
	Caryn Freed	8	\$358.80
	Emily Nelson	8	\$358.80
	Lynn Turro	8	\$358.80
	Laurie Edelstein	8	\$358.80
	Maura Berruti	8	\$358.80
	Pam Shawulsky	8	\$358.80
Lyncrest	Jane Shabo	8	\$358.80
	Lisa Zerebecki	8	\$358.80
	Nadia Yar	8	\$358.80
	Deb Kempin	8	\$358.80
	Pat Burke	8	\$358.80
	Gayle Kilman	8	\$358.80
	Leslee Tenney	8	\$358.80

Re-scheduled Monthly Meeting
February 28, 2013

Radburn	Gayle Cook	8	\$358.80
	Petra Fisher	8	\$358.80
	Helen Schuckman	4	\$192.90
	Jen Dunn	8	\$358.80
	Bev Lange	4	\$192.90
	Christina Gurrero	8	\$358.80
	Debra Ruane	8	\$358.80
	Mike Rosenblum	4	\$192.90
	Jen D'Amico	8	\$358.80
	Linda Ayes	8	\$358.80
	Jessica Wilson	8	\$358.80
Westmoreland	Jackie Ebner	8	\$358.80
	Rachel Weiss	8	\$358.80
	Jodi Rue	8	\$358.80
	Norma Geniton	8	\$358.80
	Chris Hildebrandt	8	\$358.80
	Yvonne Visocky	8	\$358.80
	Dawn Hancock	8	\$358.80
	Andrea Anzaldo	4	\$179.40
	Liz Marinaccio	4	\$179.40
	Amy Scott	4	\$179.40
Warren Point	Linda Saffer	6	\$269.10
	Henry Hahn	7	\$313.95
	Lisa Berrar	7	\$313.95
	Traci Theile	7	\$313.95
	Kathy Neumann	8	\$358.80
	Jennifer Bell	8	\$358.80
	Jennifer Squillaci	8	\$358.80
	Catherine McManus	8	\$358.80
	Danielle Baczynski	8	\$358.80
	Kelly Hughes	8	\$358.80
	Catherine Monte	8	\$358.80
	Norma Chorlian	4	\$179.40
Forrest	Susan Quinlan	8	\$358.80
	Irene Crowell	8	\$358.80
	Linda Fuhrman	8	\$358.80
	George Schmidt	8	\$358.80
	Deana Cuevas	8	\$358.80
	Ellen Rivera	8	\$358.80

Re-scheduled Monthly Meeting
February 28, 2013

	Rich Vecchiarello	8	\$358.80
	Carol Grundman	8	\$358.80
	Barbara Noda	8	\$358.80
	Kristin Ray	8	\$358.80
Thomas Jefferson Middle School	Irinia Lombardo	16	\$717.60
	Melissa Lampmann	16	\$717.60

CODE: 11-120-100-101-812-00-29-03

11-130-100-101-812-00-30-03

9. Approval of Compensation - NJ ASK Academies - Memorial Middle School – Title I

That the Board approve Title I compensation for the following Memorial Middle School staff members to conduct NJASK instructional sessions, at the rate of \$44.85, per session. The sessions will begin in March and end in late April.

SCHOOL	TEACHER	# OF SESSIONS	\$ AMOUNT
Memorial Middle School	Danielle Novak	21	\$941.85
	Lisa Van Kleef-Levchak	21	\$941.85
	Stacy Wallstein	21	\$941.85

CODE: 20-231-200-300-000-00-33-03

10. Retirement of Non-Certificated Personnel – 2012/2013 School Year

That the retirement, for the following non-certificated personnel, for the 2012/13 school year, be approved:

- a. **Sandra Ferro**, Executive Assistant, Edison School, effective at the end of the day on June 30, 2013.
- b. **Patricia Wilmot**, Lunchroom Aide, Lyncrest School, effective at the end of the day on June 30, 2013.

11. Approval to Amend Retirement of Certificated Personnel – 2013/2014 School Year

That an amendment for the retirement, for the following certificated personnel, be approved for the 2013/14 school year, originally approved at the January 17, 2013 public meeting:

Donna Bellottie, Math Teacher, High School, effective at the end of the day on January 31, 2014.

12. Approval to Amend Retirement of Non-Certificated Personnel – 2013/2014 School Year

That an amendment for the retirement, for the following non-certificated personnel, be approved for the 2013/14 school year, originally approved at the January 17, 2013 public meeting:

Judith Stapleton, Secretary, High School, effective at the end of the day on December 31, 2013.

13. Number Not Used

14. Approval of Appointment of Non-Certificated Personnel - 2012/2013 School Year

That the Board of Education approve the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule of the Fair Lawn Board of Education, effective March 1, 2013:

Kerry Ferreira, A.M. Greeting Attendant, High School

19.5 hours/maximum per week @ \$12.90/hour

CODE: 11-000-266-110-160-00-12-04

(New position)

15. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective March 1, 2013.

16. Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2012/13 School Year, effective March 1, 2013:

- a. **Maria Zalokostas**, Non-Certificated Substitute, KECO Aide Substitute
- b. **Paul Merel**, Non-Certificated Substitute, Copy Center Clerk Substitute
- c. **Natalie Evans**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Stacey Benjamin**, Non-Certificated Substitute, Paraprofessional Substitute
- e. **Chrissy Santucci**, Non-Certificated Substitute, Paraprofessional Substitute

Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year (continued)

- f. **Daniel Esposito**, Non-Certificated Substitute, After Care Substitute
- g. **Irene Krankel**, Non-Certificated Substitute, After Care Substitute
- h. **Maria Kneer**, Non-Certificated Substitute, After Care Substitute
- i. **Kevin Gurak**, Non-Certificated Substitute, Custodian Substitute

17. Extended Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year

That an extended leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be approved:

- a. **Albert Palmieri**, Copy Operator, Community School, effective Wednesday, January 2, 2013 through Thursday, March 28, 2013, for personal reasons.
- b. **Diane Yuskaitis**, KECO Aide, Forrest School, effective Monday, February 11, 2013 through Friday, March 8, 2013 for medical reasons.

18. Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be approved:

- a. **Christina Stavrou**, Paraprofessional, High School, effective Monday, March 18, 2013 through Monday, April 1, 2013 for personal reasons.
- b. **Josephine DiGiacomo**, Lunchroom Aide, Thomas Jefferson Middle School, effective Tuesday, January 22, 2013 through Friday, January 25, 2013 for personal reasons.

19. Extended Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year

That an extended leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be approved:

Sharon Bragin, Special Education Teacher, Thomas Jefferson Middle School, effective Thursday, February 7, 2013 through Friday, February 22, 2013 for medical reasons and that the benefits under the Federal Family Medical Leave Act continue through that time.

20. Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2012/13 School Year

That the Board of Education approve payment in the amount indicated below to the staff member listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2013, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

a. Carrie Fogel, School Social Worker, High School

FROM: M.A. +15, Step 8, \$64,160.

TO: M.A. + 30, Step 8, \$70,010.

FROM CODE: 11-140-100-101-026-00-12-02

TO CODE: 11-000-219-104-203-14-33-02

b. Yun Wang, Chinese Teacher, TJ

FROM: M.A., Step 7, \$61,510.

TO: M.A. +15, Step 7, \$62,360.

FROM CODE: 11-130-100-101-026-00-30-02

TO CODE: 11-130-100-101-001-00-10-02

c. Nicole Mattina, Special Education Teacher, High School

FROM: B.A. +15, Step 4, \$53,950.

TO: M.A., Step 4, \$59,650.

FROM CODE: 11-140-100-101-026-00-12-02

TO CODE: 11-213-100-101-001-14-33-02

Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2012/13 School Year
(continued)

d. **Dana Simons**, Spanish Teacher, High School

FROM: M.A., Step 7, \$61,510.
TO: M.A. +15, Step 7, \$62,360.

FROM CODE: 11-140-100-101-026-00-12-02
TO CODE: 11-140-100-101-001-00-12-02

21. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2012/2013 school year:

Alessandra Phillips, Language Arts Teacher, Thomas Jefferson Middle School, effective Monday, February 25, 2013 through Friday, April 5, 2013, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

22. **Ratification of Change in Assignment of Non-Certificated Hourly Personnel – 2012/2013 School Year**

That a ratification of change in assignment, for the following non-certificated hourly personnel, for the 2012/2013 school year, be ratified effective January 21, 2013:

Susan Mensch, Paraprofessional

FROM: Paraprofessional, Forrest School
29.5 hours/maximum per week @ \$24.15/hour
CODE: 11-204-100-106-701-14-33-02

TO: Paraprofessional, Edison School
29.5 hours/maximum per week @ 24.15/hour
CODE: 11-214-100-106-701-14-33-02

23. Ratification of Appointment of Non-Certificated Substitute – 2012/2013 School Year

That the appointment of the following Non-Certificated Substitute for the 2012/2013 school year, effective February 11, 2013, be ratified:

Paul Merel, Substitute, Copy Center Clerk, Community School
25 hours/maximum per week @ \$13.00/hour

24. Ratification of Appointment of Non-Certificated Personnel – 2012/2013 School Year

That the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective January 2, 2013, be ratified:

Jenette Bell, Paraprofessional, Forrest School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-000-219-110-701-14-33-02 (Replacement position)

25. Ratification of Approval of School Social Worker Consultant – 2012/2013 School Year

That the Board ratify the appointment of **Ms. Paula Varrassi**, as a School Social Worker Consultant, High School, commencing Monday, February 25, 2012 through Thursday, June 27, 2013, 3 days per week at the rate of \$350/day.

26. Rescission of Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year

That the Board of Education rescind the allocation of funding for nursing services provided to the European Learning Center, Fair Lawn, NJ for the 2012/2013 school year, originally approved at the October 18, 2012 Public Meeting:

Alison Baker , Nursing Consultant, European Learning Center	
Fair Lawn, New Jersey, not to exceed	\$402.82
Bergen County Department of Health Services as follows:	
Supervision in the amount of	\$143.00
Equipment in the amount of	350.00
3% of allotment for Board Administration	28.59
3% of allotment for Bergen County Dept. Of Health Services Admin.	<u>28.59</u>
Total Expenses	\$953.00

CODE: 20-509-100-300-000-32-35-02

27. **Rescission of Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year**

That the Board of Education rescind the allocation of funding for nursing services provided to Van Riper Ellis/Broadway Baptist Church, Fair Lawn, N.J., for the 2012/2013 school year, originally approved at the October 18, 2012 Public Meeting:

Alison Baker , Nursing Consultant, Van Riper Ellis	
Fair Lawn, New Jersey, not to exceed	\$521.40
Supervision in the amount of	\$ 99.00
Equipment in the amount of	-0-
3% of allotment for Board Administration	19.80
3% of allotment for Bergen County Dept. Of Health Services Admin.	<u>19.80</u>
Total Expenses	\$660.00

CODE: 20-509-100-300-000-38-35-02

28. **Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year**

That the allocation of funding for nursing services provided to Van Riper Ellis/Broadway Baptist Church, Fair Lawn, N.J., for the 2012/2013 school year, be approved as follows:

Susan Janc , Nursing Consultant, Van Riper Ellis	
Fair Lawn, New Jersey, not to exceed	\$521.40
Supervision in the amount of	\$ 99.00
Equipment in the amount of	-0-
3% of allotment for Board Administration	19.80
3% of allotment for Bergen County Dept. Of Health Services Admin.	<u>19.80</u>
Total Expenses	\$660.00

CODE: 20-509-100-300-000-38-35-02

29. Appointment of Personnel-Schedule "C" Spring Coaches-2012/2013 School Year

That the Fair Lawn Board of Education appoint the following personnel to coaching positions in Schedule "C" Coaches-Spring Sports-High School for the 2012/2013 School Year, at the annual rate indicated in accordance with the 2012/2013 salary schedule of the agreement between Fair Lawn Board of Education and the Fair Lawn Association:

Schedule "C" Spring Coaches-High School

<i>Spring Sport</i>	Name	Position	Group	Step	Salary
Baseball	James Graceffo	Head	3	3	7,618
	Michael Rosenblum	Asst.	3	3	5,713
	Thomas Cancalosi	Asst.	3	3	5,713
	*Robert Chlebnikow	Asst.	3	1	4,878
	*Michael Maio				Volunteer
Softball	*Susan Benjamin	Head	3	3	7,618
	Kaitlin Guy	Asst.	3	3	5,713
	Richard Kelly	Asst.	3	3	5,713
	*Ryan Ramiccio	Asst.	3	3	5,713
	Jennifer Bell				Volunteer
	*Maura Sullivan				Volunteer
Boys Tennis	Matthew Markman	Head	5	3	5,684
	Shane DeLucca	Asst.	5	3	4,263
Boys Volleyball	Peter Zisa	Head	3	3	7,618
	Teresa Mielnicki	Asst.	3	3	5,713
	*Marlou Zanoria	Asst.	3	1	4,878
	*Artem Makarenko				Volunteer
	*Edward Saggio				Volunteer
	*Brian Toron				Volunteer
Girls Lacrosse	Kristin Ray	Head	3	3	7,618
	Victoria Howe	Asst.	3	3	5,713
	*Colleen Vogel	Asst.	3	2	5,296
Boys Lacrosse	Matthew Biello	Head	3	3	7,618
	James Beshaw	Asst.	3	3	5,713
	Michael Shansky	Asst.	3	3	5,713
	*Scott Leathem	Asst.	3	2	5,296
	*Michael Copelton				Volunteer
Boys Spring Track	Kevin Orfe	Head	2	3	8,849
Girls Spring Track	John VanSoest	Head	2	3	8,849
	*Kurt Peluso	Asst.	2	3	6,636
	Daniel E. Miller	Asst.	2	3	6,636
	Jennifer Lubonski	Asst.	2	1	5,757

30. **Leave of Absence Without Pay – Certificated Personnel – 2012/2013 School Year**

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be approved:

Jane Schubert, School Nurse, Radburn School, effective Monday, February 25, 2013 through Wednesday, April 10, 2013 for personal reasons and that the benefits under the Federal Family Medical Leave Act commence at that time.

31. **Approval of Extended Sick Leave Days – Certificated Personnel 2012-2013 School Year**

That the use of extended sick leave days, for the following certificated personnel, for the 2012-2013 school year, be approved:

Bonnie Walsh, Special Education Teacher, High School, effective Monday, March 4, 2013 through Wednesday, March 20, 2013, for medical reasons.

32. **Approval of Salary Less Sub Leave Days – Certificated Personnel 2012-2013 School Year**

That the use of salary less sub leave days, for the following certificated personnel, for the 2012-2013 school year, be approved:

Bonnie Walsh, Special Education Teacher, High School, effective Thursday, March 21, 2013 through Sunday, March 31, 2013, for medical reasons.

33. **Temporary Appointment of Certificated Personnel – 2012/2013 School Year**

That the temporary appointment of the following certificated personnel for the 2012/2013 school year, effective Friday, March 1, 2013 through the remainder of the school year, in accordance with the 2012/2013 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

Janice Sloves, Special Education Teacher, High School
B.A.+ 15, Step 1, \$52,370. (pro-rated)
CODE: 11-213-100-101-001-14-33-02 (Replaces B. Walsh)

34. **Number Not Used**

35. Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year

That the allocation of funding for nursing services provided to the European Learning Center, Fair Lawn, NJ for the 2011/2012 school year, be approved as follows:

Ellen Menschel , Nursing Consultant, European Learning Center	
Fair Lawn, New Jersey, not to exceed	\$402.82
Bergen County Department of Health Services as follows:	
Supervision in the amount of	\$143.00
Equipment in the amount of	\$350.00
3% of allotment for Board Administration	\$ 28.59
3% of allotment for Bergen County Dept. Of Health Services Admin.	<u>28.59</u>
Total Expense	\$953.00

CODE: 20-509-100-300-000-32-35-02

36. Retirement of Certificated Personnel – 2012/2013 School Year

That the retirement, for the following certificated personnel, for the 2012/2013 school year, be approved:

Bonnie Walsh, English Teacher, High School, effective at the end of the day on March 31, 2013.

37. Common Core Implementation Team

That the Fair Lawn Board of Education, in response to the NJDOE request to establish a Common Core Implementation Team, recognize and approve this district's team as follows:

Principals	Subject Supervisors	Board Members	Parent	Central Office
Michael Weaver	Ron Durso	Mary Wallace	Christine Morrison	Bruce Watson
Maria Corso	Ron Mezzadri			Natalie Lacatena
Joseph Fulco	Gary Pankiewicz			
Jill Lindsay	Tamar Spitzer			
Peter McGinness	Deborah Viscardi			
Christine Dell'Aglia				
Scott Helfand				
Sherrie Galofaro				
Jim Marcella				
Joyce Beam				
Matt Cahn				

38. Honors Level Journalism Class

That the Fair Lawn Board of Education approve the addition of an Honors Level Journalism Class to Fair Lawn High School's course offerings for the 2013-14 school year; and that this Honors Level Journalism class, as well as Journalism I and II CP courses be added to the approved list of 8th period courses for the 2013-2014 school year for those students who receive approval to take an expanded selection.

39. Approval of Volunteer Services – School Year 2012/2013

That the Board of Education approve a request for volunteer services from Mr. John Lyons at Westmoreland School through June, 2013.

Mr. Rosenberg asked for a motion to accept Motion # 3 through Motion # 39 with the exception of Motion # 13 and Motion #34 which are not being used.

Mr. Mancinelli moved and Mr. Klein seconded.

All Members voted in the affirmative with the exception of Ms. Quackenbush abstaining from Motion #17B and Mr. Spindel recused from Motion #35.

Motion #3 through Motion # 17a	7-0-0
Motion # 17 b	6-0-1
Motion # 18 through Motion #34	7-0-0
Motion #35	6-0-1
Motion # 36 through Motion #39	7-0-0
Motion # 3 through Motion #39	Carried

**Business Administrator/Board Secretary's Report
For the Period Ending February 28, 2013**

Action Items:

1. Discards

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

- a. Brother Fax Machine, Model 2920 located in the Board Office, Room 12
- b. Brother Laser Fax Machine, Model 5750e, located in the Business Administrator's office
- c. 1995 GMC Van (Vehicle #5) from the Buildings & Grounds Department
- d. Various technology items, located in Edison School, Technology Department (list attached)
- e. PA System-100 M Entertainer Stereo Powered Mixer and CD Radio Cassette Recorder located in Westmoreland School Media Center
- f. Dell-GX620 located in Edison and various items located in Lyncrest School (list attached)

2. Bills Payable – Payroll

- a. That the Listing of Bills Payable, as of **January 30, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993620** in the total amount of **\$2,439,985.89**.

- b. That the Listing of Bills Payable, as of **February 15, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993640** in the total amount of **\$2,625,237.34**.

3. Bills Payable

- a. That the Listing of Bills Payable as of **January 18, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$234,107.36**.
- b. That the Listing of Bills Payable as of **February 25, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,378,451.97**.
- c. That the Listing of Bills Payable as of **February 28, 2013** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,687,432.97**.

4. **Acceptance of Donations & Gifts**

That the Board accepts the following gifts with gratitude:

- a. (1) Dell Flat Screen Monitor-CN CF5035-64180-4AR-23AS donated to Radburn School
- b. (6) Lenox Band Saw Blades for the Wood Shop at the High School, donated by Sandvik Coromant.
- c. A check in the amount of \$700, awarded to Luigina Finneran , from the Target Field Trip Grants Program and to be used for an upcoming trip for Thomas Jefferson Middle School.
- d. A donation from the Maryland Academy of Sciences to the Fair Lawn High School Planetarium as follows:
 - Special Effects Projectors *Pellucids-green & pink (2 projectors) *MR Sunrise*Solar Prominence *Solar Flare *Turntable reflective aurora platform
 - Other *SFX test box kit (10 switches, 8 relays, 1 box carcass) *Mother box unit and 3 loose female plug ends *SFX extension cord *CAL lamps (1 box of 27 and 7 singles)

5. **Transfers-January 2013**

That the Board authorize the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2012/2013 School Year.

6. **Board Secretary's Report – January 2013**

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **January 2013**, pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

7. **Board Treasurer's Report –January 2013**

That the Treasurer's Finance Report for the month of January **2013**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$14,225,740.56** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

8. **Approval of Carryover of IDEA Non-Public Funds**

That the Fair Lawn Board of Education approve the IDEA Basic Grant Amendment submitted to NJDOE, requesting to carryover non-public funds not expended, in the amount of **\$21,433.15** into the 2012-13 school year as required.

9. **Ratify Approval of Shared Services Agreement-Technology Support Services**

BE IT RESOLVED, that the Fair Lawn Board of Education ratify the Shared Services Agreement, commencing on January 21, 2013 and ending on June 30, 2013, for Level One Technology Support Services, for 40 hours per week, **not to exceed \$35,500.00**, with the Bergen County Technical School District Board of Education; and

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education agree to abide by the agreement as provided by Bergen County Technical School District Board of Education and authorize the Board President and Superintendent of Schools to execute agreement.

10. **School Use**

- a. That the Board ratify the use of the **Fair Lawn High School Library** for the **NJSBA Retreat** Saturday, February 23, 2013 from 8:30 a.m.-2:30 p.m.
- b. That the Board approve the use of the **Warren Point School Band/Music and Multi-purpose Rooms** for a **PTA Chess Tournament** on Friday, March 15th from 5:30 p.m.-9:30 p.m.
- c. That the Board approve the use of the **Fair Lawn High School cafeteria-B105, 107, D Cafeteria** and **hallways** for a **Fair Lawn PM Rotary Breakfast Fundraiser** on Sunday, May 5, 2013 from 7:00 a.m.-1:00 p.m. **Custodial/Chartwells charges apply.**
- d. That the Board approve the use of the **“Upper” Field behind Milnes & T.J. Schools** to host the **H.B. Milnes PTA Spring Fling Carnival**. The carnival will run (including set-up & break-down) from Friday, April 29-May 6, 2013. (Rides will arrive 4/29 and removed by 5/6.)
- e. That the Board approve the use of **Forrest School Gymnasium** for a **Family Square Dance** on March 22, 2013 from 6p.m. to 10 p.m. sponsored by the Fair Lawn Girl Scouts. **Custodial charges will apply if overtime is necessary.**
- f. That the Board approve the use of **Memorial Middle School-Cafeteria 105, Classrooms 103 & 104** with Smartboard access for the **Institute for Prevention, Barnabas Health “Strengthening Families” Program** for the following dates: March 20, 27, April 3, 10, 24 and May 1, 8, 2013 from 6-8:30 p.m.

11. **Ratify Approval to Submit Project Application to the New Jersey Department of Education-SASSO Turf Field Project**

That the Fair Lawn Board of Education ratify the submission of the application for the SASSO Turf Field Project, State Project #1450-050-13-2000, by LAN Associates, Engineering, Planning, Architecture, Surveying Incorporated to the New Jersey Department of Education. The Board will not be seeking an SDA Grant for this project as part of the submission. This project is in the districts Long Range Facilities Plan.

12. **Establishment of Final Tuition Rates 2011-2012**

That the following tuition rates be established for the 2011-2012 school year using the State of New Jersey, Department of Education's (N.J.A.C.6A:23-3.1) tuition calculation instructions:

Pre-School/Kindergarten	\$10,762
Grades 1-5	\$14,203
Grades 6-8	\$14,648
Grades 9-12	\$14,201
Cognitive Moderate	\$29,487
Learning and/or Language Disability	\$15,424
Behavioral Disabilities	\$27,451
Autism	\$87,770
Multiple Disability	\$ 8,059
Preschool Disability-FT	\$ 8,052
Preschool Disability-PT	\$12,583

13. **Approval of Joint Transportation Agreement: Northwest Bergen Council Transportation Services, Region One**

BE IT RESOLVED, that the Fair Lawn Board of Education approve an agreement with the Northwest Bergen Council Transportation Services, Region One, an approved CTSA, for the purpose of transporting students in accordance with Chapter 53, PL 1997, for the 2013-2014 school year. The services to be provided include, but are not limited to, the coordinated transportation of non-public, out of district, special education, vocational, summer programs, field trips and athletics; and

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education agrees to abide by the Transportation Services Agreement as published by the Northwest Bergen Council Transportation Services, Region One.

14. Approval to Transport School Choice Students

BE IT RESOLVED that the Fair Lawn Board of Education does hereby approve an agreement with the Englewood Public School District for the purposes of transporting students in accordance with P.L.2010, c.65(A-355), the School Choice Law for the 2013-2014 school year. The services to be provided include coordinated pupil transportation for Choice School students attending Dwight Morrow High School.

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education agrees to abide by the Transportation Services Agreement as published by the Englewood Public School District.

15. Approval of Joint Transportation Agreement: River Edge Board of Education Region V

BE IS RESOLVED, that the Fair Lawn Board of Education approve an agreement with the River Edge Board of Education, Region V, an approved CTSA, for the purpose of transporting students in accordance with Chapter 53, PL 1997, for the 2013-2014 school year. The services to be provided include, but are not limited to, the coordinated transportation of non-public, out of district, special education, vocational, summer programs, field trips, athletics; and

BE IT FURTHER RESOLVED, that the Fair Lawn Board of Education agrees to abide by the Transportation Services Agreement as published by the River Edge Board of Education Region V.

16. Fair Lawn High School Earned Interest Proposal 2012-2013

That the Board approve the decision from the Fair Lawn High School Earned Interest Account Committee, to fund requests from the following High School clubs and organizations as follows:

a. Student Activities Account (Account: General) \$1,000.00
To replenish this account that handles general student activities' needs within the school.

b. Principal's Trust \$1,000.00
To replenish this account that handles general student activities' needs within the school.

c. Freshman Class Council (Class of 2016) \$1,600.00
Sophomore Class Council (Class of 2015) \$1,400.00
Junior Class Council (Class of 2014) \$1,200.00
Senior Class Council (Class of 2013) \$1,000.00

These have been established funds for the past few years.

d. Student Government Association (Account: Student Government) \$1,200.00
Purpose: To compensate for the cost of running all-school events as well as contributions to the various clubs events.

Rationale: The Student Government Association directly serves the entire school by hosting events, Spirit Week activities, and the Talent Show. These events do not earn profits and are instead hosted for the benefit of the entire school.

Fair Lawn High School Earned Interest Proposal 2012-2013 (continued)

e. Science National Honor Society **\$140.00**

Purpose: To honor Mr. Oliver by providing a plaque to hang outside of the science office.

Rationale: Mr. Oliver founded the senior science student award in 2002. The science department staff voted to name the award after him in honor of his retirement. The plaque will honor the names of the all the students who have won as well as those students who will win in the following years (from 2002-2026).

f. FLHS Band (Account: Instrumental Music) **\$1,500.00**

Purpose: Funds for instruments and electronic equipment repairs.

Rationale: There is presently no repair budget for fill these needs. The band is one of FLHS's most renowned programs and the school always immensely benefits from its materials and works.

g Production Club **\$2,861.00**

Purpose: The rebuilding and purchasing of 15-20 year old wireless microphone units.

Rationale: A multitude of school programs use the wireless microphone units (i.e. the Suicide Awareness program, the Boptones, etc.) These wireless units were originally funded by the Earned Interest program 15-20 years ago. The units have served as valuable assets for the time passed, however, due to wearing and breakage, as well as the increase of wireless frequencies in the metropolitan area, breakdown issues have become common place as the units are in need of either repair or a full replacement. We now need to begin the rebuilding process for this vital system.

h. Big Brother, Big Sister **\$500.00**

Purpose: Funds for craft, food, and events for the participating children. Events include a Halloween walkathon, a Tie-Dye shirt making day, and a December Holiday centered gathering.

Rationale: The monthly events hosted by our organization allow for children ages three to ten years old to interact. The program also allows any and all high school students to participate and learn how to work with younger children. The money would be vital to the program as it would allow for more food, craft, and a generally speaking broader experience for both teachers and their young.

i. ERASE Club **\$400.00**

Purpose: Funds for school-wide events that aid in the dissemination of efforts against prejudice and discrimination. Events include a Halloween mixer, and a Diversity Day (2-15-13) among other events.

Rationale: The ERASE Club offers the entire student body a forum for discussion of topics pertaining to tolerance and diversity. Our activities and events bring together a cross-section of the student body population. The common denominator is promoting respect and acceptance.

j. Gay-Straight Alliance **\$400.00**

Purpose: Funds to purchase resources to raise student awareness and aid in the anti-bullying effort.

Rationale: The Gay-Alliance has experienced a considerable increase in membership this year.

For over we have provided a safe haven for LGBTQ students and their straight allies. Our mission continues to be the education of the school community in terms of issues such as bullying tolerance.

Fair Lawn High School Earned Interest Proposal 2012-2013 (continued)

k. Model UN

\$1,200.00

Purpose: To host the inaugural FAIRMUNC conference (3-16-13). The funds will be used to purchase folders, plaques, awards, food, and name tags etc. We are planning to host about 100 students.

Rationale: This conference will be a way to showcase the academic powers of Fair Lawn High School.

l. National Honor Society

\$1,000.00

Purpose: The funds will be used in the planting of a garden in the field near the A-wing parking lot. Materials include flowers, trees, rocks, and soil.

Rationale: In light of hurricane sandy, this is a way to rebuild the environment and give back to the school as a gift.

m. Fashion Club

\$200.00

Purpose: Funds for the annual charity Fashion Show: decorations, food, and a sign printed for the stage.

Rationale: This charity event contributes to an Anti-Bullying non-profit organization, which we know is extremely important in our schools beliefs. This show only happens with the support of our student body, staff, and parents who believe in the removal of bullying everywhere, and of course, for a night of fun, fashion, and entertainment!

n. Amnesty International

(Account: Amnesty International FL Chapter)

\$200.00

Purpose: Start-up funds for a new club.

Rationale: The entire student body can take part in most amnesty international events. The issues being tackled are those on a national and international scale and they affect all students. Members of the club spread awareness of on-going international and domestic problems. Any funds allocated to the club will be used to fund the clubs former publicized events and used for necessities for club activities.

Total: \$16,801.00

17. Approval of "Amended" Cafeteria Plan 125

RESOLVED, that the form of amended Cafeteria Plan including a Dependent Care Flexible Spending Account and Health Flexible Spending Account effective January 1, 2013, is hereby approved and adopted and that the duly authorized agents of the Employer are hereby authorized and directed to execute and deliver to the Administrator of the Plan one or more counterparts of the Plan.

RESOLVED, that the Administrator shall be instructed to take such actions that are deemed necessary and proper in order to implement the Plan, and to set up adequate accounting and administrative procedures to provide benefits under the Plan.

RESOLVED, that the duly authorized agents of the Employer shall act as soon as possible to notify the employees of the Employer of the adoption of the Cafeteria Plan by delivering to each employee a copy of the summary description of the Plan in the form of the Summary Plan Description, which form is hereby approved.

18. Approval to Participate in the PEPPM Technology Bidding and Purchasing Program.

RESOLVED, that the Fair Lawn Board of Education approve the participation in the PEPPM Technology Bidding and Purchasing Program, a cooperative purchasing program with no cost to the District.

Mr. Rosenberg asked for a motion to accept Motion #1 through Motion # 18.

Mr. Spindel moved and Mr. Mancinelli seconded.

All Members voted in the affirmative.

**7-0-0
Motion #1 through #18 Carried**

New Business

Mr. Spindel asked that the Buildings & Grounds Committee look at solar heating again.

Meeting Date List

Policy Committee	March 18, 2013	7:00 p.m. Rm. #19 Edison School
Community Relations (Work Session)	March 18, 2013	8:00 p.m. Rm. #19 Edison School
Special Education Comm.	March 20, 2013	8:00 p.m. Rm. #19 Edison School
Public Hearing to adopt 2013-14 Budget	March 21, 2013	7:00 p.m. Rm. #19 Edison School
Regular Public Meeting	March 21, 2013	7:30 p.m. Rm. #19 Edison School
Education Committee	April 1, 2013	7:00 p.m. Rm. #19 Edison School
Education Committee	April 22, 2013	7:00 p.m. Rm. #19 Edison School

Mr. Rosenberg asked for a motion to recess into Closed Session and stated the Board would return to Open Session.

Mr. Mancinelli moved and Ms. Gioia seconded. The Board recessed into Closed Session at 9:35 p.m.

The Board returned to Open Session at 10:00 p.m.

Addendum

Administrative Leave for Non-Certificated Personnel for the 2012/2013 School Year

Resolved, upon the recommendation of the Superintendent of Schools, that employee number 0313 be placed on administrative leave with pay commencing February 27, 2013 until such time as a further determination is made for the employee's return.

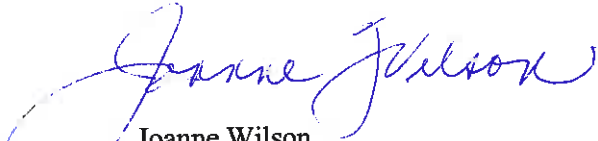
Re-scheduled Monthly Meeting
February 28, 2013

Mr. Rosenberg asked for a motion to accept the Addendum.
Mr. Mancinelli moved and Ms. Gioia seconded.
All Members voted in the affirmative.

	7-0-0
Addendum	Carried

Mr. Rosenberg asked for a motion to adjourn.
Ms. Quackenbush moved and Mr. Banta seconded.
The meeting was adjourned at 10:10 p.m.

Respectfully submitted,


Joanne Wilson
Business Administrator/Board Secretary

Fair Lawn Public Schools 2013-2014 School Calendar

DRAFT I

September 2013

S	M	T	W	T	F	S
	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2013

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2013

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2013

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2014

		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days Teachers

September	16	18
2	Labor Day	
3	First Day for Teachers	
4	Staff Development (teachers only)	
5-6	Rosh Hashanah	
9	First Day Students	

October	23	23
17	Last Period Early Release (PLC)	

November	17	17
5	Early Dismissal (half day inservice)	
7-8	Teachers Convention	
27	Early Dismissal	
28-29	Thanksgiving Recess	

December	15	15
23-31	Winter Recess	

January	22	22
1	Winter Recess	
20	Early Dismissal (half day inservice)	

February	15	15
6	Last Period Early Release (PLC)	
17-21	Schools Closed	

March	21	21
27	Last Period Early Release (PLC)	

April	17	17
14-18	Spring Recess	

May	21	21
26	Memorial Day	

June	16	18
13	Staff Development (teachers only)	
24	Last Day for Students (early dismissal)	
25	Last Day for Teachers	

183	School Days for Students	
187	School Days for Teachers	

February 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2014

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2014

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2014

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2014

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

KEY



Teachers in only



No School



Early Dismissal



Dismissal:

High School

1:45 p.m.

Middle Schools

2:02 p.m.

Elementary Schools

2:05 p.m.

2012-2013 Progress Targets Action Plan

Motion #4

County Code: 03	LEA Code: 1450
County Code: 03	LEA Name: Fair Lawn

New Jersey's approved Elementary and Secondary Education Act (ESEA) Flexibility Request requires that the State implement an accountability system with differentiated recognitions, interventions and supports. Section 2F of the Application charges the New Jersey Department of Education (NJDOE) with providing incentives and supports to schools that are not classified as a Priority or Focus School. To appropriately identify the supports needed for schools that did not meet their 2012 Progress Targets, districts must develop a plan articulating how they will address the needs of student populations that did not meet their progress targets and other measures of student performance, such as graduation rate and Advanced Placement participation rates. If applicable, the district must indicate how it will align its Title I resources to support these students. The district should use the attached template to summarize their plans, but the district should draw upon any existing strategic planning that already addresses these specific issues. Use additional forms, as needed.

ASSURANCES

The district must review and sign the Progress Targets Action Plan assurances and fax a signed copy of this page to its local County Office of Education.

The signature of the district's Chief School Administrator and President of the Board of Education below assure that the district:

(For all schools)

- Has completed a Progress Targets Action Plan for each of its schools not meeting their 2012 Progress Targets for proficiency and/or graduation rate;
- Will post a copy of each school's completed Progress Targets Action Plan on the district's web site at [www.fairlawnschools.org (Insert hyperlink)] on or before March 15, 2013;
- Will hold a public meeting with its stakeholders to review each school's 2012 ESEA Waiver School Profile and ESEA Waiver Annual Progress Targets located on the NJDOE's web page at <http://www.state.nj.us/education/title1/accountability/progress/12/>.

(For Title I Schools only)

- Use Title I, Part A funds only for scientifically-based research (SBR) strategies and practices;
- Not use Title I, Part A funds to support district initiatives;

Chief School Administrator's Name	Bruce Watson
Chief School Administrator's Signature	Bruce Watson
Date:	2/28/13

Board President's Name
Board President's Signature
Date:

SCHOOL CODE: 03-1450-070	SCHOOL NAME: Memorial Middle School	
Content Area:	<input type="checkbox"/> English Language Arts <input checked="" type="checkbox"/> Mathematics	
Subgroup(s) Not Meeting Progress Targets for proficiency and/or other measures:	<input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> American Indian <input type="checkbox"/> Asian <input type="checkbox"/> Two or More Races <input type="checkbox"/> Total Population <input type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> Limited English Proficient Students <input type="checkbox"/> Economically Disadvantaged <input type="checkbox"/>	
Intervention(s) to be implemented:	NJASK After School Academy ④ Dynamic Math/Test Prep half year course ③ Special education teacher also has a concentration in math	
Subgroup(s) Targeted for Intervention:	<input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> American Indian <input type="checkbox"/> Asian <input type="checkbox"/> Two or More Races <input type="checkbox"/> Total Population <input type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> Limited English Proficient Students <input type="checkbox"/> Economically Disadvantaged <input type="checkbox"/>	
Amount of Title I, Part A Funds Allocated for Intervention:*	\$ 2825.55	
(Indicate "N/A" if school does not receive Title I funds)		

	Action Steps	Persons Responsible	Additional Resources Dedicated	Due Date - Timeline
1	Identify students who scored partially proficient and schedule into Dynamic Math 2nd and 3rd marking period.	Principal, Child Study Team, Guidance		Sept. 2012
2				
3	Enroll identified students in NJASK Academy.	Principal, Child Study Team, Guidance	Title I funds	Jan. 2013
4				
5	Special education teacher specifically assigned to teach our students with disabilities because she also has a concentration in the area of math.	Principal		Sept. 2012

*Title I funds must be used to supplement, and not supplant state and local funds.
Add additional forms as needed.

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Alawi, Yasmene	Associates	Montclair State University	County	Nutrition	L. Panagia
Crawford, Alexander	B.A.	Eugene Lang College	County	Arts/Philosophy	L. Panagia
Eckel, Tara	B.A.	Richard Stockton College	County	Literature	L. Panagia
Epstein, Sarah	B.S.	Fairleigh Dickinson University	County	Math	L. Panagia
Giovanetti, Amy	Doctorate	St. John's University	Standard	Modern History	L. Panagia
Hauser, Daniel	M.S.	NJIT	Standard	Management	L. Panagia
Jacobs, Sarah	60+	Rider University	County	Psychology	L. Panagia
Leem, Cathy	B.A.	University of Texas	Standard	Biology	L. Panagia
Lukianov, Katherine	B.A.	College of NJ	County	English	L. Panagia
O'Leary, James	Associates	Golf Academy of America	County	Golf Complex Mgmt.	L. Panagia
San Filippo, Samantha	B.A.	Kean University	County	Physical and Health Ed.	L. Panagia
Sullivan, Maura	B.S.	Ramapo College	County	Business Administration	L. Panagia
c. <u>Coach</u>					
Chlebnikow, Robert	B.A.	HighPoint University	County	Sports Mgmt.	C. Robinson
Leathem, Scott	60+	Kean University	County	Commercial Recreation	C. Robinson
Vogel, Colleen	B.S.	St. Thomas Aquinas College	County	Sports Mgmt.	C. Robinson
Zanoria, Marlou	60+	Essex County College	County	Biology	C. Robinson

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

Asset or serial number	Item description (make and model)	Location	Condition
D3QZB11	CPU	EDISON	Obsolete
22FMMB1	CPU	EDISON	Obsolete
9NZ221	CPU	EDISON	Obsolete
DG9NQ01	CPU	EDISON	Obsolete
G3C6Q11	CPU	EDISON	Obsolete
970PQ01	CPU	EDISON	Obsolete
C9NQ831	CPU	EDISON	Obsolete
FXDPQ01	CPU	EDISON	Obsolete
3K5T911	CPU	EDISON	Obsolete
8SYLZ21	CPU	EDISON	Obsolete
5J9NQ01	CPU	EDISON	Obsolete
CN06D04264180	Monitor	EDISON	Broken
CNBAY94710046	Monitor	EDISON	Broken
CN0XD42641800	Monitor	EDISON	Broken
MX05BS3247801	Monitor	EDISON	Broken
8158CADYNA692	Monitor	EDISON	Broken
CN0XD043841801	Monitor	EDISON	Broken
CN0XD042641802	Monitor	EDISON	Broken
CN0XD04264175K	Monitor	EDISON	Broken
CN0XD043523282	Monitor	EDISON	Broken
VNB3P03573	Printer	EDISON	Broken
CB0558003	Printer	EDISON	Broken
CB0558004	Printer	EDISON	Broken
MY6257ROVD	Printer	EDISON	Broken
MYBCB2K2GG	Printer	EDISON	Broken
MX22N1D134	Printer	EDISON	Broken
BOE # 5462	Printer	EDISON	Broken
VNB3P03562	Printer	EDISON	Broken
SG918131TK	Printer	EDISON	Broken
BOE # 5286	Fax	EDISON	Broken
U60283G4J73179	Fax	EDISON	Broken
CQS1761	Laptop	EDISON	Broken
JDS12S1	Laptop	EDISON	Broken
8ZPPR41	Laptop	EDISON	Broken
FPS1761	Laptop	EDISON	Broken
2QS1761	Laptop	EDISON	Broken
4VS1761	Laptop	EDISON	Broken
1VS1761	Laptop	EDISON	Broken
3VNVP31	Laptop	EDISON	Broken
MY2BE2B09Y	Laptop	EDISON	Broken
HP09YG1	Laptop	EDISON	Broken
5GTR661	Laptop	EDISON	Broken
CQ5Z541	Laptop	EDISON	Broken
DQLJ15B000056	D Link	EDISON	Broken
F8806020Y2Y2L	Cisco Switch	EDISON	Broken
BOE #263	Power Edge Switch	EDISON	Broken
BOE # 1615	Server Power H 100SC	EDISON	Broken
C3548XZZLEN	Cisco Switch	EDISON	Broken
BOE #632	Cisco Switch	EDISON	Broken
C3548XL	Cisco Switch	EDISON	Broken
219138000582	Video Switch	EDISON	Broken
JXJF7Y1244L	Projector	EDISON	Broken
JXJF7Y1237L	Projector	EDISON	Broken
KM3F66A403L	Projector	EDISON	Broken
F38G490761F	Projector	EDISON	Broken
F38G490038F	Projector	EDISON	Broken

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST					
Please fill in all categories as necessary. Items must be Board approved for official disposal.					
Asset or serial number	Item Description (make and model)	Location	Condition	Asset ID/Serial Information	
23FMUB3	DELL - GX620	EDISON	BROKEN	NONE	
	Zenith C27A25 TV	Lyncrest	Old		
	Acer AL1717F Monitor	Lyncrest	Broken		
	Acer AL1717F Monitor	Lyncrest	Broken		
	Dell E771mm Monitor	Lyncrest	Broken		
	Dell E551 Monitor	Lyncrest	Broken		
	Kensington K64370 Keyboard	Lyncrest	Broken		

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013	Expenditure				
FUND 11 GENERAL CURRENT EXPENSE						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-562-000-14-33-03 TUITION TO OTH LEA IN NJ-SPEC						\$173,320.00	\$0.00	(\$28,010.32)	\$145,309.68	-16%
25332	13-602-100-320-000-00-33-05	TT					01/31/13	(\$11,837.11)		
25332	13-602-100-600-057-39-33-05	TT					01/31/13	(\$13,230.42)		
25332	13-602-100-610-000-00-33-05	TT					01/31/13	(\$100.56)		
25332	13-602-100-800-908-83-33-05	TT					01/31/13	(\$2,414.63)		
25332	13-602-200-420-167-39-33-05	TT					01/31/13	(\$427.60)		
11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC						\$950,760.00	\$0.00	\$57,312.00	\$1,008,072.00	6%
25279	11-000-100-566-000-14-33-03	TT					01/18/13	\$57,312.00		
11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ						\$2,892,437.00	(\$45,522.00)	(\$324,312.00)	\$2,522,603.00	-13%
25271	11-190-100-610-925-16-33-03	TT					01/15/13	(\$150,000.00)		
25279	11-000-100-565-000-14-33-03	TT					01/18/13	(\$57,312.00)		
25299	11-000-262-610-154-00-33-04	TT					01/24/13	(\$65,000.00)		
25303	11-140-100-101-918-00-12-02	TT					01/24/13	(\$52,000.00)		
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES						\$30,000.00	\$2,904.50	\$2,793.00	\$35,697.50	19%
25286	11-000-219-110-703-14-33-02	TT					01/21/13	\$2,793.00		
11-000-218-890-274-00-11-03 MISC EXP REG FEES/SERVICES-MEM						\$417.00	\$350.00	\$83.00	\$850.00	104%
25329	11-190-100-890-050-00-11-03	TT					01/31/13	\$83.00		
11-000-219-110-703-14-33-02 SAL OTHER-AIDES/ATTEND SUBS						\$86,000.00	(\$13,937.00)	(\$2,793.00)	\$69,270.00	-19%
25286	11-000-213-100-003-00-33-02	TT					01/21/13	(\$2,793.00)		
11-000-223-320-000-00-33-03 TRAINING WORKSHOPS/SOFTWARE						\$10,000.00	\$0.00	\$23,800.00	\$33,800.00	238%
25304	11-190-100-610-050-26-33-03	TT					01/25/13	\$23,800.00		
11-000-223-320-191-00-33-03 FA DIFF INSTRUCTION						\$1,200.00	\$0.00	(\$1,200.00)	\$0.00	-100%
25209	11-000-223-580-049-00-33-03	TT					01/02/13	(\$1,200.00)		
11-000-223-320-192-00-33-03 FA TECHNOLOGY						\$1,200.00	\$0.00	(\$600.00)	\$600.00	-50%
25209	11-000-223-580-049-00-33-03	TT					01/02/13	(\$600.00)		
11-000-223-320-193-00-33-03 FA LITERACY						\$1,200.00	\$0.00	(\$1,200.00)	\$0.00	-100%
25207	11-000-223-580-049-00-33-03	TT					01/02/13	(\$107.92)		
25209	11-000-223-580-049-00-33-03	TT					01/02/13	(\$992.08)		
25208	11-000-223-580-049-00-33-03	TT					01/02/13	(\$100.00)		
11-000-223-320-194-00-33-03 FA MATH						\$1,200.00	\$0.00	(\$1,200.00)	\$0.00	-100%
25209	11-000-223-580-049-00-33-03	TT					01/02/13	(\$1,200.00)		
11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT						\$10,000.00	\$0.00	\$4,200.00	\$14,200.00	42%
25209	11-000-223-320-191-00-33-03	TT					01/02/13	\$1,200.00		
25209	11-000-223-320-192-00-33-03	TT					01/02/13	\$600.00		
25209	11-000-223-320-193-00-33-03	TT					01/02/13	\$992.08		
25207	11-000-223-320-193-00-33-03	TT					01/02/13	\$107.92		
25208	11-000-223-320-193-00-33-03	TT					01/02/13	\$100.00		
25209	11-000-223-320-194-00-33-03	TT					01/02/13	\$1,200.00		
11-000-230-104-001-00-35-02 SAL PROFESSIONAL SUPT OFFICE						\$180,000.00	\$0.00	\$5,201.15	\$185,201.15	3%
25287	11-000-230-105-005-70-35-02	TT					01/21/13	(\$283.00)		
25307	11-000-230-110-031-00-33-02	TT					01/30/13	\$5,484.15		

Start date 7/1/2012 Period date 1/1/2013 End date 1/31/2013

Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-230-105-005-70-35-02	25287	SAL SUPT OFFICE BD MTGS	11-000-230-104-001-00-35-02 TT	\$1,000.00	\$440.00 01/21/13	\$283.00	\$1,723.00	72%
11-000-230-110-031-00-33-02	25307	DIST EXPENSE ADMSee 11-000-251	11-000-230-104-001-00-35-02 TT	\$10,655.00	(\$4,529.00) 01/30/13	(\$5,484.15) (\$5,484.15)	\$641.85	-94%
11-000-240-105-804-00-12-02	25288	SALARIES OF SECR OT HS	11-000-240-105-903-00-29-02 TT	\$0.00	\$685.72 01/21/13	(\$42.86) (\$42.86)	\$642.86	0%
11-000-240-105-903-00-29-02	25288	SAL PRINCIPAL SECY SUBS ELEM	11-000-240-105-804-00-12-02 TT	\$0.00	\$794.61 01/21/13	\$1,746.39	\$2,541.00	0%
11-000-240-110-031-00-33-02	25288	DISTRICT EXPENSE-SUPP SCH ADM	11-000-240-110-031-00-33-02 TT	\$88,370.00	(\$71,837.36) 01/21/13	(\$1,703.53) (\$1,703.53)	\$14,829.11	-83%
11-000-251-105-003-00-35-02	25289	SAL BUS OFFICE SECY SUBS	11-000-251-110-031-00-35-02 TT	\$0.00	\$756.00 01/21/13	\$4,680.00	\$5,436.00	0%
11-000-251-110-031-00-35-02	25289	DIST EXPENSE-CENTRAL SERVICES	11-000-252-110-001-16-35-02 TT	\$39,133.00	(\$25,036.13) 01/21/13	(\$290.69) (\$290.69)	\$13,806.18	-65%
11-000-251-330-015-00-35-01	25273	ARCHITECT FEES/PROFESSIONALS	11-000-251-105-003-00-35-02 TT	\$15,000.00	\$53,810.00 01/18/13	\$20,000.00	\$88,810.00	492%
11-000-251-330-070-00-35-01	25326	PROPERTY/INVENTORY CONTROL	11-000-252-110-001-16-35-02 TT	\$14,000.00	(\$50.90) 01/31/13	(\$237.44) (\$237.44)	\$13,711.66	-2%
11-000-251-580-049-00-35-01	25326	TRVL ADMIN OUT-OF-DISTRICT	11-000-251-330-070-00-35-01 TT	\$1,000.00	\$23.00 01/31/13	\$237.44	\$1,260.44	26%
11-000-252-110-001-16-35-02	25273	SALARY BUS OFFICE ED TECH	11-000-251-330-015-00-35-01 TT	\$130,545.00	(\$2,896.69) 01/18/13	(\$24,389.31) (\$20,000.00)	\$103,259.00	-21%
11-000-261-110-304-00-33-02	25290	SAL LEADMEN REPAIR/BUILD OT	11-000-261-110-304-00-33-02 TT	\$10,000.00	(\$2,912.60) 01/21/13	\$3,364.00	\$10,451.40	5%
11-000-261-334-021-00-35-01	25315	ENVIRONMENTAL MONITOR*use420	11-000-262-110-603-00-09-02 TT	\$100,000.00	\$60,800.00 01/31/13	(\$160,800.00) (\$160,800.00)	\$0.00	-100%
11-000-261-420-021-00-35-01	25315	ENVIRONMENTAL MONITORING	11-000-261-334-021-00-35-01 TT	\$0.00	\$0.00 01/31/13	\$160,800.00	\$160,800.00	0%
11-000-261-420-130-00-33-04	25322	INTERIOR FINISH DISTRICT	11-000-261-420-139-00-33-04 TT	\$16,000.00	\$6,000.00 01/31/13	\$8,872.00	\$30,872.00	93%
11-000-261-420-139-00-33-04	25296	ROOF REPAIRS DISTRICT	11-000-262-610-154-00-33-04 TT	\$120,000.00	\$77,500.00 01/23/13	(\$33,212.00) (\$15,000.00)	\$164,288.00	37%

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-261-420-139-00-33-04	25322	11-000-261-420-130-00-33-04	TT			ROOF REPAIRS DISTRICT	\$120,000.00	\$77,500.00	(\$33,212.00)	\$164,288.00	37%
	25322	11-000-261-420-141-00-33-04	TT					01/31/13	(\$8,872.00)		
	25322	11-000-261-420-146-00-33-04	TT					01/31/13	(\$6,590.00)		
11-000-261-420-140-00-33-04	25285	11-000-261-420-141-00-33-04	TT			SERVICE CONTRACTS DIST-REQUIRE	\$55,000.00	(\$4,424.00)	(\$1,194.00)	\$49,382.00	-10%
	25285	11-000-261-420-140-00-33-04	TT					01/21/13	(\$1,194.00)		
11-000-261-420-141-00-33-04	25285	11-000-261-420-140-00-33-04	TT			SPECIALTY AREA DISTRICT	\$0.00	\$20,442.02	\$7,784.00	\$28,226.02	0%
	25322	11-000-261-420-139-00-33-04	TT					01/21/13	\$1,194.00		
11-000-261-420-146-00-33-04	25322	11-000-261-420-139-00-33-04	TT			GLASS DISTRICT	\$10,000.00	\$4,500.00	\$2,750.00	\$17,250.00	73%
	25322	11-000-261-420-139-00-33-04	TT					01/31/13	\$2,750.00		
11-000-261-610-129-00-33-04	25316	11-000-261-610-138-00-33-04	TT			HEATING DISTRICT	\$35,000.00	\$0.00	(\$2,000.00)	\$33,000.00	-6%
	25284	11-000-261-610-135-00-33-04	TT			MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$47,599.13)	(\$410.00)	\$70,490.87	-41%
	25284	11-000-261-610-134-00-33-04	TT					01/21/13	(\$410.00)		
11-000-261-610-135-00-33-04	25284	11-000-261-610-134-00-33-04	TT			MECHANICAL VENTILATION	\$0.00	\$0.00	\$410.00	\$410.00	0%
	25284	11-000-261-610-129-00-33-04	TT					01/21/13	\$410.00		
11-000-261-610-138-00-33-04	25316	11-000-261-610-129-00-33-04	TT			BATHROOM PARTITION/FIXTURE DIS	\$30,000.00	\$924.94	\$2,000.00	\$32,924.94	10%
	25291	11-000-270-161-007-14-19-02	TT			LRA SUBSTITUTES was 262-110	\$10,000.00	(\$2,724.00)	\$82.00	\$7,358.00	-26%
	25330	11-000-262-110-601-00-12-02	TT					01/21/13	\$82.00		
11-000-262-110-303-00-33-02	25291	11-000-270-161-007-14-19-02	TT			SAL SUBS CUSTODIAN-DISTRICT	\$10,000.00	(\$3,955.44)	\$1,638.00	\$7,682.56	-23%
	25330	11-000-262-110-601-00-12-02	TT					01/21/13	\$1,638.00		
	25291	11-000-270-161-007-14-19-02	TT			SAL REPAIR BLDGS OVERTIME	\$10,000.00	(\$8,068.00)	\$600.00	\$2,532.00	-75%
	25330	11-000-262-110-603-00-09-02	TT			SAL CUSTODIAN HS	\$147,872.00	\$139,963.50	(\$974.51)	\$286,860.99	94%
	25290	11-000-261-110-304-00-33-02	TT					01/30/13	(\$974.51)		
11-000-262-110-603-00-10-02	25290	11-000-261-110-304-00-33-02	TT			SAL SUBS CUSTODIAN-EDISON	\$1,200.00	(\$102.00)	(\$183.00)	\$915.00	-24%
	25290	11-000-261-110-304-00-33-02	TT					01/21/13	(\$183.00)		
11-000-262-110-603-00-11-02	25290	11-000-261-110-304-00-33-02	TT			SAL SUBS CUSTODIAN-MEMORIAL	\$3,200.00	\$1,273.00	(\$483.00)	\$3,990.00	25%
	25277	11-000-262-621-089-00-09-01	TT					01/21/13	(\$483.00)		
11-000-262-110-603-00-12-02	25277	11-000-262-621-089-00-09-01	TT			SAL SUBS CUSTODIAN-HS	\$12,500.00	\$5,480.28	\$5,834.00	\$23,814.28	91%
	25290	11-000-261-110-304-00-33-02	TT					01/18/13	\$5,834.00		
11-000-262-110-603-00-29-02	25277	11-000-261-110-304-00-33-02	TT			SAL SUBS CUSTODIAN-ELEMENTARY	\$29,000.00	\$1,708.52	\$290.00	\$30,998.52	7%

Start date 7/1/2012 Period date 1/1/2013 End date 1/31/2013

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-262-110-604-00-09-02 <u>25278</u> SAL OT EDISON	\$6,000.00	\$1,214.70	\$384.00	\$7,598.70	27%
11-000-262-110-604-00-10-02 <u>25278</u> SAL OT TJ	\$8,000.00	(\$3,605.16)	\$1,966.00	\$6,360.84	-20%
11-000-262-110-604-00-11-02 <u>25278</u> SAL OT MEMORIAL	\$5,000.00	(\$3,025.00)	\$1,520.00	\$3,495.00	-30%
11-000-262-110-604-00-12-02 <u>25278</u> SAL OT HS	\$35,000.00	(\$17,111.78)	\$1,520.00	\$21,144.22	-40%
11-000-262-110-604-00-29-02 <u>25277</u> SAL OT ELEMENTARIES	\$30,000.00	\$16,021.90	\$2,027.00	\$48,048.90	60%
11-000-262-110-604-37-12-02 <u>25277</u> SAL OT SPORTS - HS	\$31,000.00	(\$11,252.00)	(\$1,921.00)	\$17,827.00	-42%
11-000-262-110-608-00-09-02 <u>25290</u> SAL NIGHT DIFF EDISON	\$1,300.00	(\$280.80)	\$137.00	\$1,156.20	-11%
11-000-262-110-608-00-29-02 <u>25291</u> SAL NIGHT DIFF ELEMENTARIES	\$10,000.00	(\$3,495.80)	\$550.00	\$7,054.20	-29%
11-000-262-490-092-00-33-01 <u>25291</u> CHEMICAL TREATMNT-BOILERwas620	\$7,500.00	\$0.00	\$680.00	\$8,180.00	9%
11-000-262-490-094-00-10-01 <u>25225</u> WATER TJ	\$1,685.00	\$1,125.00	\$445.00	\$3,255.00	93%
11-000-262-490-094-00-12-01 <u>25282</u> WATER HS	\$17,888.00	(\$1,125.00)	(\$445.00)	\$16,318.00	-9%
11-000-262-610-137-00-33-04 <u>25282</u> PAINT SUPPLIES DISTRICT	\$10,000.00	\$0.00	(\$680.00)	\$9,320.00	-7%
11-000-262-610-154-00-33-04 <u>25225</u> KEYS AND LOCK DISTRICT	\$5,000.00	\$0.00	\$132,655.96	\$137,655.96	2653%
11-000-261-420-139-00-33-04 <u>25296</u>			\$15,000.00		
11-000-262-610-310-00-33-04 <u>25297</u>			\$27,894.96		
11-000-262-621-089-00-07-01 <u>25298</u>			\$5,625.00		
11-000-262-621-089-00-08-01 <u>25298</u>			\$3,030.00		
11-000-262-621-089-00-19-01 <u>25298</u>			\$4,851.00		
11-000-262-622-093-00-07-01 <u>25298</u>			\$6,780.00		
11-000-262-622-093-00-11-01 <u>25298</u>			\$4,475.00		
11-000-100-566-000-14-33-03 <u>25299</u>			\$65,000.00		
11-000-262-610-310-00-33-04 <u>25297</u> OPERATN OF VEHICLES GASsee 270	\$82,000.00	\$0.00	(\$27,894.96)	\$54,105.04	-34%
11-000-262-621-089-00-01-01 <u>25297</u> GAS HEAT WP was 262-620	\$37,800.00	(\$27,800.00)	\$8,000.00	\$18,000.00	-52%
11-000-262-621-089-00-10-01 <u>25318</u>			\$8,000.00		
11-000-262-621-089-00-03-01 <u>25319</u> GAS HEAT FORREST was 262-620	\$23,734.00	(\$16,734.00)	\$8,000.00	\$15,000.00	-37%
11-000-262-621-089-00-11-01 <u>25319</u>			\$8,000.00		

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-262-621-089-00-04-01	25317	GAS HEAT WESTMORELND was 262-620					\$19,000.00	(\$13,000.00)	\$5,000.00	\$11,000.00	-42%
		11-000-262-621-089-00-06-01 TT						01/31/13	\$5,000.00		
11-000-262-621-089-00-06-01	25317	GAS HEAT RADBURN was 262-620					\$32,315.00	(\$2,000.00)	(\$5,000.00)	\$25,315.00	-22%
		11-000-262-621-089-00-04-01 TT						01/31/13	(\$5,000.00)		
11-000-262-621-089-00-07-01	25298	GAS HEAT MILNES was 262-620					\$21,695.00	(\$8,375.00)	(\$625.00)	\$12,695.00	-41%
	25320	11-000-262-610-154-00-33-04 TT						01/23/13	(\$5,625.00)		
		11-000-262-621-089-00-11-01 TT						01/31/13	\$5,000.00		
11-000-262-621-089-00-08-01	25298	GAS HEAT LYNCREST was 262-620					\$12,372.00	(\$4,970.00)	\$970.00	\$8,372.00	-32%
	25321	11-000-262-610-154-00-33-04 TT						01/23/13	(\$3,030.00)		
		11-000-262-621-089-00-10-01 TT						01/31/13	\$4,000.00		
11-000-262-621-089-00-09-01	25277	GAS HEAT EDISON was 262-620					\$27,950.00	(\$8,000.00)	(\$11,450.00)	\$8,500.00	-70%
	25277	11-000-262-110-603-00-12-02 TT						01/18/13	(\$5,834.00)		
	25277	11-000-262-110-603-00-29-02 TT						01/18/13	(\$333.00)		
	25277	11-000-262-110-604-00-12-02 TT						01/18/13	(\$3,256.00)		
	25277	11-000-262-110-604-00-29-02 TT						01/18/13	(\$2,027.00)		
11-000-262-621-089-00-10-01	25318	GAS HEAT TJ was 262-620					\$44,843.00	\$0.00	(\$12,000.00)	\$32,843.00	-27%
	25321	11-000-262-621-089-00-01-01 TT						01/31/13	(\$8,000.00)		
		11-000-262-621-089-00-08-01 TT						01/31/13	(\$4,000.00)		
11-000-262-621-089-00-11-01	25319	GAS HEAT MEMORIAL was 262-620					\$58,430.00	\$0.00	(\$13,000.00)	\$45,430.00	-22%
	25320	11-000-262-621-089-00-03-01 TT						01/31/13	(\$8,000.00)		
		11-000-262-621-089-00-07-01 TT						01/31/13	(\$5,000.00)		
11-000-262-621-089-00-19-01	25298	GAS HEAT BERGEN AVE was 262-620					\$6,851.00	\$0.00	(\$4,851.00)	\$2,000.00	-71%
		11-000-262-610-154-00-33-04 TT						01/23/13	(\$4,851.00)		
11-000-262-622-093-00-07-01	25278	ELECTRIC MILNES was 262-620					\$44,800.00	\$0.00	(\$10,650.00)	\$34,150.00	-24%
	25278	11-000-262-110-604-00-09-02 TT						01/18/13	(\$384.00)		
	25278	11-000-262-110-604-00-10-02 TT						01/18/13	(\$1,966.00)		
	25278	11-000-262-110-604-00-11-02 TT						01/18/13	(\$1,520.00)		
	25298	11-000-262-610-154-00-33-04 TT						01/23/13	(\$6,780.00)		
11-000-262-622-093-00-08-01	25314	ELECTRIC LYNCREST was 262-620					\$36,680.00	\$0.00	(\$5,000.00)	\$31,680.00	-14%
		11-000-262-622-093-00-12-01 TT						01/30/13	(\$5,000.00)		
11-000-262-622-093-00-09-01	25314	ELECTRIC EDISON was 262-620					\$41,900.00	\$0.00	(\$9,040.00)	\$32,860.00	-22%
		11-000-262-622-093-00-12-01 TT						01/30/13	(\$9,040.00)		
11-000-262-622-093-00-11-01	25298	ELECTRIC MEMORIAL was 262-620					\$86,429.00	\$0.00	(\$4,475.00)	\$81,954.00	-5%
		11-000-262-610-154-00-33-04 TT						01/23/13	(\$4,475.00)		
11-000-262-622-093-00-12-01	25314	ELECTRIC HS was 262-620					\$319,831.00	(\$105,987.00)	\$14,040.00	\$227,884.00	-29%
	25314	11-000-262-622-093-00-08-01 TT						01/30/13	\$5,000.00		
	25314	11-000-262-622-093-00-09-01 TT						01/30/13	\$9,040.00		
11-000-270-107-007-14-19-02	25291	SAL TRANSP AIDES-SPED was w/161					\$196,560.00	\$4,440.00	\$2,856.00	\$203,856.00	4%
		11-000-270-161-007-14-19-02 TT						01/21/13	\$2,856.00		
11-000-270-160-004-00-19-02	25291	SAL PUPIL TRANSP-REG OT					\$8,000.00	(\$4,376.30)	\$631.00	\$4,254.70	-47%
		11-000-270-161-007-14-19-02 TT						01/21/13	\$631.00		

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013
------------	----------	-------------	----------	----------	-----------

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

11-000-270-161-007-14-19-02	SAL DRIVERS-SPED PTattndsee107	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
25291	11-000-261-110-304-00-33-02 TT	\$339,282.00	(\$2,933.90)	(\$6,619.49)	\$329,728.61	-3%
25291	11-000-262-107-703-00-33-02 TT		01/21/13	(\$669.00)		
25291	11-000-262-110-303-00-33-02 TT		01/21/13	(\$82.00)		
25291	11-000-262-110-304-00-33-02 TT		01/21/13	(\$663.49)		
25291	11-000-262-110-304-00-33-02 TT		01/21/13	(\$600.00)		
25291	11-000-262-110-508-00-09-02 TT		01/21/13	(\$137.00)		
25291	11-000-262-110-508-00-29-02 TT		01/21/13	(\$550.00)		
25291	11-000-270-107-007-14-19-02 TT		01/21/13	(\$2,856.00)		
25291	11-000-270-160-004-00-19-02 TT		01/21/13	(\$631.00)		
25291	11-000-270-162-299-00-35-01 TT		01/21/13	(\$431.00)		
11-000-270-162-299-00-35-01	SAL CO-CURR/FIELD TRIPS	\$13,964.00	(\$7,654.50)	\$431.00	\$6,740.50	-52%
25291	11-000-270-161-007-14-19-02 TT		01/21/13	\$431.00		
11-000-270-512-245-00-35-01	ATHLETIC TRANSP CHARTERS	\$70,000.00	(\$53.21)	\$180.00	\$70,126.79	0%
25283	11-000-270-615-313-00-19-04 TT		01/21/13	\$180.00		
11-000-270-610-158-00-19-03	GENERAL SUPPLIES - TRANSPORT	\$2,000.00	\$0.00	\$340.00	\$2,340.00	17%
25294	11-000-270-615-313-00-19-04 TT		01/22/13	\$340.00		
11-000-270-615-313-00-19-04	REPAIR PARTS/SUPPL was 270-600	\$35,000.00	\$0.00	(\$520.00)	\$34,480.00	-1%
25283	11-000-270-512-245-00-35-01 TT		01/21/13	(\$180.00)		
25294	11-000-270-610-158-00-19-03 TT		01/22/13	(\$340.00)		
11-000-291-241-000-00-35-01	PERS RETIRE CONTRIB-REGULAR	\$1,499,600.00	(\$161,512.08)	(\$25,000.00)	\$1,313,087.92	-12%
25302	11-000-291-290-525-00-35-01 TT		01/24/13	(\$25,000.00)		
11-000-291-290-525-00-35-01	REMUNERATION	\$50,000.00	\$137,149.56	\$25,000.00	\$212,149.56	324%
25302	11-000-291-241-000-00-35-01 TT		01/24/13	\$25,000.00		
11-120-100-101-001-00-07-02	SALARIES OF TEACHERS MILNES	\$1,363,920.00	\$5,393.11	\$2,925.00	\$1,372,238.11	1%
25274	11-120-100-101-026-00-29-02 TT		01/18/13	\$2,925.00		
11-120-100-101-003-00-29-02	SALARIES OF TEACHERS SUB 1-5	\$70,000.00	\$82,561.00	(\$1,383.62)	\$151,177.38	116%
25293	11-130-100-101-918-00-30-02 TT		01/21/13	(\$1,383.62)		
11-120-100-101-026-00-29-02	SAL TEACHERS ADV DEGREE-ELEM	\$50,000.00	(\$40,550.00)	(\$2,925.00)	\$6,525.00	-87%
25274	11-120-100-101-001-00-07-02 TT		01/18/13	(\$2,925.00)		
11-130-100-101-001-00-10-02	SALARIES OF TEACHERS TJ	\$3,420,247.00	(\$12,789.00)	\$900.00	\$3,408,358.00	-0%
25275	11-130-100-101-026-00-30-02 TT		01/18/13	\$900.00		
11-130-100-101-001-00-11-02	SALARIES OF TEACHERS MEMORIAL	\$2,433,387.00	\$144,156.40	\$425.00	\$2,577,968.40	6%
25275	11-130-100-101-026-00-30-02 TT		01/18/13	\$425.00		
11-130-100-101-003-00-10-02	SALARIES/TEACHERS SUBS TJ	\$55,000.00	(\$20,047.00)	\$2,568.00	\$37,521.00	-32%
25327	11-130-100-101-003-00-11-02 TT		01/31/13	\$2,568.00		
11-130-100-101-003-00-11-02	SALARIES/TEACHERS SUB MEMORIAL	\$46,000.00	\$5,785.00	(\$2,568.00)	\$49,217.00	7%
25327	11-130-100-101-003-00-10-02 TT		01/31/13	(\$2,568.00)		
11-130-100-101-025-00-30-02	SALARIES/TEACHERS CLASS COV-MS	\$10,000.00	(\$1,354.00)	(\$2,555.00)	\$6,091.00	-39%
25292	11-130-100-101-068-00-30-02 TT		01/21/13	(\$1,650.62)		
25293	11-130-100-101-918-00-30-02 TT		01/21/13	(\$904.38)		

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013
------------	----------	-------------	----------	----------	-----------

Expenditure

FUND 11 GENERAL CURRENT EXPENSE					
11-130-100-101-026-00-30-02	SAL TEACHERS ADV DEGREE-MS	Original amt	Prior xfer	Period xfer	Adjusted amt % Chg
25275	11-130-100-101-001-00-10-02 TT	\$50,000.00	(\$14,250.00)	(\$1,325.00)	\$34,425.00 -31%
25275	11-130-100-101-001-00-11-02 TT		01/18/13 (\$900.00)	(\$425.00)	
25292	11-130-100-101-025-00-30-02 TT	\$30,000.00	\$6,669.00	\$2,007.00	\$38,676.00 29%
25292	11-140-100-101-068-00-12-02 TT		01/21/13 \$1,650.62	\$356.38	
25293	11-120-100-101-003-00-29-02 TT	\$10,000.00	\$25,885.00	\$2,288.00	\$38,173.00 282%
25293	11-130-100-101-025-00-30-02 TT		01/21/13 \$1,383.62	\$904.38	
25276	11-140-100-101-026-00-12-02 TT	\$7,856,410.00	\$39,226.60	\$425.00	\$7,896,061.60 1%
25328	11-150-100-320-000-00-33-02 TT	\$125,000.00	\$2,874.00	\$4,251.00	\$132,125.00 6%
25276	11-140-100-101-001-00-12-02 TT	\$50,000.00	(\$43,100.00)	(\$425.00)	\$6,475.00 -87%
25292	11-130-100-101-088-00-30-02 TT	\$50,000.00	\$32,072.50	(\$356.38)	\$81,716.12 63%
25303	11-000-100-588-000-14-33-03 TT	\$30,000.00	\$10,752.00	\$62,000.00	\$102,752.00 243%
25301	11-150-100-320-000-14-33-02 TT		01/24/13 \$52,000.00	\$10,000.00	
25300	11-150-100-320-000-14-33-02 TT	\$40,000.00	(\$9,729.25)	\$15,000.00	\$45,270.75 13%
25328	11-140-100-101-003-00-12-02 TT	\$15,000.00	\$510.00	(\$4,251.00)	\$11,259.00 -25%
25301	11-140-100-101-003-00-12-02 TT	\$60,000.00	\$0.00	(\$25,000.00)	\$35,000.00 -42%
25300	11-140-100-101-918-00-12-02 TT		01/24/13 (\$10,000.00)		
25323	11-190-100-610-050-00-10-03 TT	\$22,774.00	\$2,870.76	\$1,000.00	\$26,644.76 17%
25323	11-190-100-610-050-00-10-03 TT	\$34,508.00	\$17,432.57	(\$1,000.00)	\$50,940.57 48%
25323	11-190-100-610-050-00-01-03 TT	\$85,000.00	\$99,916.78	\$1,300.00	\$186,216.78 119%
25272	11-190-100-610-050-26-33-03 TT	\$179,358.00	\$0.00	(\$25,100.00)	\$154,258.00 -14%
25272	11-190-100-610-050-00-12-03 TT		01/16/13 (\$1,300.00)		
25304	11-000-223-320-000-00-33-03 TT		01/25/13 (\$23,800.00)		
25226	11-190-100-640-956-63-33-03 TT	\$1,500.00	\$0.00	(\$582.09)	\$917.91 -39%
25227	11-190-100-640-956-63-33-03 TT	\$705.00	\$0.00	(\$647.75)	\$57.25 -92%

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013
------------	----------	-------------	----------	----------	-----------

Expenditure

FUND 11 GENERAL CURRENT EXPENSE					
Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg	
11-190-100-610-925-16-33-03 INSTRUCTIONAL TECHNOLOGY					
25271					
11-000-100-566-000-14-33-03 TT	\$0.00	\$150,000.00	\$160,000.00	1500%	
11-190-100-640-956-63-33-03 TEXTBOOKS NEW ADOPT LITERACY					
25226					
11-190-100-610-050-63-33-03 TT	\$3,945.62	\$1,229.84	\$82,175.46	7%	
25227					
11-190-100-610-166-05-33-03 TT	\$582.09	\$647.75			
11-190-100-890-050-00-11-03 MISC EXPENDITURES MEMORIAL					
25329					
11-000-218-890-274-00-11-03 TT	(\$72.15)	(\$83.00)	\$1,344.85	-10%	
11-202-100-101-003-14-33-02 SAL TEACHERS MCI SUBS					
25324					
11-214-100-300-000-14-33-03 TT	(\$4,086.00)	\$1,050.00	\$1,964.00	-61%	
11-214-100-106-069-14-33-02 SALARY ABA THERAPISTS					
25325					
11-214-100-300-000-14-33-03 TT	(\$94,192.00)	\$5,772.00	\$11,580.00	-88%	
11-214-100-300-000-14-33-03 AUTISTIC ABA THERAPY					
25324					
11-202-100-101-003-14-33-02 TT	\$0.00	(\$6,938.00)	\$209,491.00	-3%	
25325					
11-214-100-106-069-14-33-02 TT	(\$1,050.00)				
25325					
11-215-100-101-003-14-33-02 TT	(\$5,772.00)				
11-215-100-101-003-14-33-02 PSH SALARIES/TEACHERS SUBS					
25325					
11-214-100-300-000-14-33-03 TT	\$650.00	\$116.00	\$1,066.00	255%	
11-402-100-580-049-00-33-03 TRAVEL ATHLETICS OUT OF DIST					
25228					
11-402-100-610-250-00-12-03 TT	\$0.00	(\$372.00)	\$2,628.00	-12%	
11-402-100-610-250-00-12-03 FENCING					
25228					
11-402-100-580-049-00-33-03 TT	\$1,099.80	\$635.20	\$3,235.00	116%	
25295					
11-402-100-890-241-41-12-03		\$372.00			
11-402-100-610-326-41-12-03 SOCCER					
25280					
11-402-100-890-241-41-12-03 TT	\$144.00	\$4,469.60	\$8,213.60	128%	
11-402-100-890-241-41-12-03 CLEANING/RECONDITIONING					
25280					
11-402-100-610-326-41-12-03 TT	(\$879.13)	(\$4,732.80)	\$16,388.07	-26%	
25295					
11-402-100-610-250-00-12-03	(\$4,469.60)	(\$263.20)			
Total for Just Accounts Listed					
	\$136,707.08	(\$28,010.32)	\$25,278,952.76	0%	
FUND 12 CAPITAL OUTLAY					
12-000-400-450-120-00-33-04 DOORS/WINDOWS-DISTRICT					
25281					
12-000-400-450-126-00-33-04 TT	(\$33,610.75)	(\$410.00)	\$294,490.25	-10%	
12-000-400-450-126-00-33-04 BOILER REPAIR/REPLACE DISTRICT					
25281					
12-000-400-450-120-00-33-04 TT	\$16,710.75	\$410.00	\$167,120.75	11%	
Total for Just Accounts Listed					
	(\$16,900.00)	\$0.00	\$461,611.00	-4%	
FUND 13 SPECIAL SCHOOLS					
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE					
25332					
11-000-100-562-000-14-33-03 TT	\$2,007.54	\$11,837.11	\$88,044.65	19%	
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER					
25332					
11-000-100-562-000-14-33-03 TT	(\$51,038.57)	\$13,230.42	\$48,711.85	-44%	

Start date	7/1/2012	Period date	1/1/2013	End date	1/31/2013	Expenditure
------------	----------	-------------	----------	----------	-----------	-------------

FUND 13 SPECIAL SCHOOLS

13-602-100-610-000-00-33-05	25332	GENERAL SUPPLIES	11-000-100-562-000-14-33-03	TT	\$1,500.00	\$155.02	\$100.56	\$1,755.58	17%
13-602-100-800-908-83-33-05	25332	AFTER CARE SNACKS	11-000-100-562-000-14-33-03	TT	\$40,000.00	\$2,768.09	\$2,414.63	\$45,182.72	13%
13-602-200-420-167-39-33-05	25332	COPY CENTER MAINTENANCE	11-000-100-562-000-14-33-03	TT	\$152,000.00	\$13,234.10	\$427.60	\$165,661.70	9%

Total for Just Accounts Listed \$354,220.00 (\$32,873.82) \$28,010.32 \$349,356.50 -1%

FUND 20 SPECIAL REVENUE FUNDS

20-439-100-610-000-00-06-03	25333	PTA DONATIONS-RADBURN SCHOOL	BUDGET INCREASE		\$0.00	\$0.00	\$1,100.00	\$1,100.00	0%
20-442-200-300-000-00-10-03	25305	TARGET FIELD TRIP GRANT-TJ	BUDGET INCREASE-TARGET GRANT		\$0.00	\$0.00	\$700.00	\$700.00	0%
Total for Just Accounts Listed					\$0.00	\$0.00	\$1,800.00	\$1,800.00	0%