

**Regular Monthly Meeting
October 18, 2012**

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in the Conference Rm# 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, **on Thursday, October 18, 2012.**

The meeting was called to order by President Rosenberg at 7:35 P.M.

ROLL CALL:

Members Present

Mr. Banta, Mr. Barbarulo, Mrs. Frenkel, Mr. Gillenson, Ms. Gioia, Mr. Rosenberg, Mrs. Yuskaitis, Mrs. Wallace

Members Absent

Mr. Mancinelli

Others Present

Mr. Bruce Watson, Superintendent of Schools
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Esq. Board Attorney

Public Present

There were approximately 12 members of the public present.

Flag Salute

The flag salute was led by President Rosenberg.

Sunshine Statement - Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mr. Gillenson moved and Mrs. Wallace seconded the motion that the Minutes of the Re-scheduled Monthly Meeting of September 24, 2012, Executive Closed Session Minutes of September 24, 2012 and the Special Work Session: Presentation of District State Assessment of October 9, 2012 be approved as submitted.

All members voted in the affirmative.

**8-0-0
Motion Carried**

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Board Comments

Mrs. Wallace, as Board of Education representative on QSAC Committee, reported on the process involved in reviewing all documentation presented by the Administration for SOA and DPR's for fiscal, governance, instruction, operations and personnel. The next step is the Board of Education approval at another public meeting.

As Board of Education representative for the Teacher Evaluation Committee, Mrs. Wallace reported on the selection process for the District's choice of software model. The plan is to approve the purchase at the November Board Meeting.

Mrs. Frenkel, the Education Committee Chairman, reported on the Education Committee that met on October 15, 2012. Supervisors presented texts and models that were introduced into the curriculum. Fair Lawn is viewed as a model by other districts. She encouraged the public to attend these meetings. As Student Dialogue Chairman, Mrs. Frenkel commented on the change in student government and the committee structures and the positive results.

Mr. Gillenson reported on the Special Education Committee. He explained the Extended School Year Program and commended all the staff involved and the excellence of the program. A presentation by a grade student was particularly impressive.

Mr. Banta, Finance Committee Chairman, reported on the recommended move to a self-insured Delta Dental plan for a projected savings of approximately \$84K, a move to a different FSA and Cobra vendor and the renewal of liability and worker's compensation insurance.

Mr. Barbarulo reported on the successful Hall of Fame dinner.

Mrs. Yuskaitis noted that Fair Lawn has many wonderful coaches and that Fair Lawn takes great pains to place the right person in the right position. She noted that coaches help build our children's character.

Mr. Rosenberg reported on the success of our initial repairs to the buses and maintenance vehicles by the Borough of Fair Lawn through our Shared Services agreement.

He also mentioned that this weekend will be the first time Fair Lawn is hosting a Band competition.

Mr. Rosenberg reminded everyone that the League of Women Voters will be hosting a Candidates Forum, October 25th at 8:00 p.m. in the Council Chambers.

Superintendent's Comments

Mr. Bruce Watson, Superintendent of Schools, Fair Lawn, New Jersey gave a presentation on the following reports as required by statute and code. The reports are as follows:

NJQSAC-Statement of Assurance

Mr. Watson stated that we will once again be monitored by the State on November 29, 2012. The Steering Committee has met several times and reviewed each of the DOR's required for QSAC, showing evidence of the district's performance. Item #35 on the agenda is requesting the Chef School Administrator and President of the Fair Lawn Board of Education to execute the Declaration attesting to the accuracy of the SOA.

The State already began a facility evaluation at the High School on September 25, 2012 and we received a number of compliments in numerous areas regarding the cleanliness of the building maintenance, upkeep and safety procedures. The State was also very impressed with the professionalism of our staff and the politeness of our student body.

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District Focus

Item # 4 on the agenda includes our District Focus which is broken down into the following categories: Mission Statement, Overarching Goals, Core Beliefs, Core Components of School Performance, Professional Development-Core Values and Commitments, the Superintendent's/Board District Goals, Building Goals and Achievements, Organization Chart, and Assignment Plan - Certified and Non-Certified Nursing. Mr. Watson gave a brief description of each category of the District Focus. Mr. Watson asked the Board and Public if anyone had any questions regarding the District Focus.

Emergency and Crisis Management

Item #2 on the agenda is asking for the Board's approval of the District's School Safety Plan for each school building. A copy of each safety plan is located at each school as well as in the Superintendent's office.

Beginning November 2010, Fair Lawn Schools began executing a security drill each month in place of one of our two (2) Fire Drills. The law states that we are required to annually hold two (2) of the four (4) security drills which include:

Active Shooter Evacuation (Non-fire) Bomb Threat Lock Down

Violence and Vandalism Reporting – (N.J.S.A. 18A:17-46 and N.J.A.C. 6a:16-5.3 (f))

The week of October 1-5, 2012 has been designated as a **Week of Respect** in the Fair Lawn Public Schools and October 15-19, 2012, as **School Violence Awareness Week**. Mr. Watson shared with the Board and audience some planned activities in each of the nine schools for the two weeks.

Mr. Watson stated this week was an opportunity for students, parents, school district personnel, and law enforcement to discuss methods of keeping our schools safe from violence, to update school safety plans to recognize those students in need of help.

Mr. Watson reported that during the 2011/2012 school year the incidents were as follows:

	<u>Period I</u>	<u>Period II</u>
Violence (fighting)	34	22
Vandalism	2	5
Weapons	4	0
Substance Abuse	2	0

A detailed report is available in the Superintendent's office.

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Anti-Bullying Law

Mr. Watson stated that he would be reporting in Closed Session the number of incidents that were reported to school officials involving harassment, intimidation, and/or bullying.

At each month's meeting with the Board, it will be the Board's responsibility to pass a motion agreeing, disagreeing, or modifying any of the decision made on Mr. Watson's report. The law states that once the Superintendent reports to the Board, parents of the offender and victim must be contacted and the parents have the right to have a Board hearing which the Board must grant within 10 days of the parent's request.

Anonymous Donation

Mr. Watson extended thanks to the anonymous benefactor for their generous donation of \$55,000 again this year to underwrite the teacher staffing for our Mandarin Chinese World Language Program. He stated that this individual has been extremely supportive in his belief of the importance of this program; however this may be the last year that we receive this generous donation since the funds from this grant have been exhausted.

Board Comments

Mr. Rosenberg referred to the Special Work Session for Purpose of Presentation of District State Assessments on October 9, 2012 where all of Fair Lawn's test scores were presented and discussed. It showed how well Fair Lawn was doing on the State testing. No public representation was present at the meeting but Mr. Rosenberg stated that the results were available on the District Website and encouraged the public to review them.

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ENROLLMENTS

School	K	1	2	3	4	5	9/30/12	Totals	Totals	Change from	Totals	Change from	Totals	Special Ed Totals	Totals Including	
															Special Ed	
Edison																84
Forrest	32	38	46	43	40	50	249	249	0	248	1	36				285
Lyncrest	26	30	38	42	40	43	219	221	-2	221	-2	0				219
Milnes	36	77	65	49	82	53	362	345	17	349	13	32				394
Radburn	46	65	66	57	56	50	340	326	14	334	6	24				364
Warren Point	51	53	63	73	67	85	392	416	-24	421	-29	14				406
Westmoreland	43	36	41	50	48	48	266	253	13	256	10	0				266
Total	234	299	319	314	333	329	1,828	1,810	18	1,829	-1	190				2,018
Middle Schools																
Memorial		137	138	141			416	436	-20	430	-14	27				443
Thomas Jefferson		202	216	192			610	656	-46	660	-50	24				634
Total		339	354	333			1,026	1,092	-66	1,090	-64	51				1,077
High School		9	10	11	12											
		375	376	366	396		1,513	1,468	45	1,484	29	47				1,560
Special Classes							288	298	-10	307	-19					
Total All Schools							4,655	4,668	-13	4,710	-55	288				4,655

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The following drills were held during the month of September 2012:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>		
<u>Forrest</u>				
Fire Drill	September 14, 2012	2	minutes,	20
Lockdown	September 28, 2012	8	minutes,	0
				seconds
<u>Lyncrest</u>				
Fire Drill	September 10, 2012	0	minutes,	59
Evacuation to Playground	September 7, 2012	1	minute,	30
				seconds
<u>Milnes</u>				
Fire Drill	September 20, 2012	1	minute,	46
Lockdown	September 10, 2012	3	minutes,	0
				seconds
<u>Radburn</u>				
Fire Drill	September 21, 2012	1	minute,	20
Lockdown Drill-Intruder	September 24, 2012	1	minute,	35
				seconds
<u>Warren Point</u>				
Fire Drill	September 7, 2012	1	minute,	45
Evacuation- Off Premises	September 24, 2012	30	minutes,	0
				seconds
<u>Westmoreland</u>				
Fire Drill	September 14, 2012	4	minutes,	36
Lockdown-Active Shooter	September 24, 2012	3	minutes,	0
				seconds
<u>Memorial</u>				
Fire Drill	September 6, 2012	1	minute,	55
Evacuation Drill	September 7, 2012	2	minutes,	5
				seconds
<u>Thomas Jefferson</u>				
Fire Drill	September 13, 2012	1	minute,	26
Evacuation-Bomb Threat	September 27, 2012	1	minute,	48
				seconds
<u>High School</u>				
Fire Drill	September 9, 2012	2	minutes,	23
Shooter in Building Drill	September 13, 2012	3	minutes,	17
				seconds
<u>Edison</u>				
Fire Drill	September 24, 2012	1	minute,	34
Lockout-Unknown Pkg.	September 20, 2012	1	minute,	45
				seconds

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The following items are brought to the Board of Education for action:

Mrs. Yuskaitis read aloud the following resolution.

1. WHEREAS, Ms. Jeralyn Kern, an elementary classroom teacher in the Fair Lawn District since January 1988, has requested retirement at the end of the day on June 30, 2013, **AND**

WHEREAS, Ms. Jeralyn Kern has successfully stimulated and motivated her students toward greater scholastic achievement and has instilled in them those values which are so necessary for maturing young minds, **AND**

WHEREAS, Ms. Jeralyn Kern, in the exercise of her daily dedication to the teaching profession, has won the esteem and affection of students, parents and colleagues; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education publicly acknowledges Ms. Jeralyn Kern as a devoted and dedicated teacher, and wishes for her many healthy and happy years in retirement, **AND BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and the Superintendent of Schools dispatch a copy to Ms. Jeralyn Kern.

Mrs. Yuskaitis expressed that Ms. Kern will be sorely missed but wished her the very best in her retirement.

Mr. Rosenberg expressed his wishes for a very happy retirement and stated that Ms. Kern was synonymous with Westmoreland School.

Mr. Gillenson moved and Mr. Barbarulo seconded to accept Motion # 1.

All Members voted in the affirmative.

8-0-0

Motion Carried

2. Approval of Emergency and Crisis Management Plans

That the Emergency and Crisis Management Plans (School Safety Plans), which are filed in each school building and in the Superintendent's office, be approved.

3. School Violence Awareness Week / Public Hearing

RESOLVED, that the Annual Vandalism, Violence and Substance Abuse Incident Report for the 2011-2012 school year, was submitted to the State Department on July 11, 2012, and reviewed at the October 18, 2012 meeting with the intent of answering any questions that may come from the public, in accordance with N.J.S.A. 18A: 17-46 and N.J./A/C/ 6A: 16-5.3(f) and NJQSAC 6A: 16-5.3(g), **AND**

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School Violence Awareness Week / Public Hearing (continued)

That the Fair Lawn Board of Education, upon the recommendation of the Department of Education, designate the week of October 1-5 in 2012, as a *Week of Respect* and the week of October 15-19 in 2012, as *School Violence Awareness Week* in the Fair Lawn Public Schools, pursuant to the Anti-Bullying Bill of Rights, P.L. 2010,c122 and School Violence Awareness, N.J.A.S.A. 18A:36-5.1.

4. Approval of District Focus

That the Fair Lawn Board of Education approve the 2012/2013 **Fair Lawn Public Schools' District Focus** which includes:

Mission Statement
District Overarching Goals
Core Beliefs
Core Components of School Performance
Professional Development - Core Values and Commitments
The Superintendent's/Board District Goals
Building Goals and Achievements
Organization Chart
Assignment Plan - Certified and Non-Certified Nursing

5. School Violence and HIB Reports - Public Hearing

RESOLVED, that the *Vandalism, Violence and Substance Abuse Incident Report*, and *Harassment, Intimidation and Bullying (HIB) Information*, for the period beginning January 1, 2012 and ending June 30, 2012 was reviewed at the October 18, 2012 meeting with the intent of answering any questions that may come from the public in accordance with P.L. 2010, c.122.

6. Approval of the 2012-2013 Nursing Service Plan

That the Board of Education approve the 2012-2013 District Nursing Services Plan, as submitted to the Bergen County Executive Superintendent's office, and direct the Superintendent to file same.

7. Acceptance of Donation

That the Fair Lawn Board of Education accept with much appreciation, a check in the amount of \$55,000 from an anonymous donor to be used for the study of Mandarin Chinese in the Fair Lawn School system during the 2012-2013 school year.

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8. **Approval of Acceptance of Change in I.D.E.A. Grant Funding for Non-Public Schools for 2012/13**

That the Board approve a change in the I.D.E.A. grant funding for provision of educational services for non-public school students as follows:

Pre-School Non-Public Share: \$12,946

Basic Non-Public Share:

From:	\$55,502
To:	\$54,196

9. **Approval of Tuition Paying Students from Sending Districts**

That the Board approve the acceptance of tuition paying students from sending districts to attend our Bridges, MCI Program, Stepping Stones Autism or Family Model Program, as indicated on the **attachment for Board Members Only**, for the 2012/2013 School year.

10. **Approval of Extra Compensation Hours for Special Education Paraprofessional for the 2012/13 School Year**

a. Anthony Kourtesis, 1.5 hours per week @ \$22.60/hr. as a one-on-one paraprofessional with student who receives require related service after school hours.

CODE: 11-000-219-110-701-14-33-02

b. Patricia Benanti, 2 additional hours daily @ \$24.15 to accompany classified student(s) on bus to and from school.

CODE: 11-202-100-106-701-14-33-02

11. **Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

12. **Approval of Tuition to Special Schools Providing Extended Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

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13. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE, BE IT**

RESOLVED, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorize payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

a. Preventing Academic Failure Parts 1 & 2, October 29 & 30, 2012 and May 20 & 21, 2013, New Providence, NJ

Patricia Eichenlaub, Warren Point / Forrest	\$645
CODE: 11-000-219-580-000-14-33-03	

b. Balancing Competing Legal Requirements for Students w/Multiple Needs, October 29, 2012, Montvale, NJ

Maria Corso, Principal, Lyncrest	\$151.89
Peter McGinness, Principal, Warren Point	\$151.89
CODE: 20-270-200-320-000-00-33-03	

c. Assessment – To Develop Themes and Acquire Ideas for IPA, Somerset, NJ, December 6, 2012 and February 8, 2013

Ana Pan, Fair Lawn High School	\$250
CODE: 11-000-223-580-049-00-33-03	

14. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2012-2013 School Year, at the locations and time frame assigned to each:

Samantha Belmonte Centenary College	Observation (20 hours) Time Frame: October – December 2012 Cooperating Teacher: Lisa Van Kleef Location: MMS
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Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Richard Cheifitz Kean University	Observation (20 hours) Time Frame: Cooperating Teacher: Location: Cooperating Teacher: Location:	October 22 – November 21, 2012 Matthew Biello (14 Hours) FLHS Shane DeLucca (6 hours) TJMS
Allyson Quintavalle William Paterson University	Internship - Speech Time Frame: Cooperating Teacher: Location:	Spring 2013 Scott Shansky Edison School
Chris Odell Montclair State University	Fieldwork (60 hours) Time Frame: Cooperating Teacher: Location:	October - December 2012 Kim McCrystall MMS
Jamie Gebhardt Montclair State University	Fieldwork (60 hours) Time Frame: Cooperating Teacher: Location:	October – December 2012 Christine Knitel Forrest & Milnes
Erin Veenstra William Paterson University	Externship Time Frame: Cooperating Teacher: Location:	Spring 2013 Aviva Sanders MMS

15. Approval of Extracurricular Trips

That the Board approve the extracurricular trips as outlined below:

- a. That the Board approve the participation of the **FLHS Math League** in a **Bergen County Competition** at **Glen Rock High School** on **November 15, 2012**. Approximately 15 students and 1 chaperone will participate. The cost to the Board will be **\$61.37**, to cover the cost of transportation.
- b. That the Board approve a trip by the **FLHS 10th, 11th and 12th grade graphic design students** to **Lukasiewizz Design Studio, New York, New York**, on **November 5, 2012**. Approximately 40 students and 3 chaperones will participate at no cost to the Board.
- c. That the Board approve a trip by the **Edison School Flex I and II** classes to **Radio City Music Hall** on **December 20, 2012**. Approximately 10 students and 10 chaperones will participate at no cost to the Board.

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Approval of Extracurricular Trips (continued)

- d. That the Board approve a trip by the **FLHS JV Debate Team** to participate in a competition at **Leonia High School on October 24, 2012**. Approximately 12 students and 2 chaperones will participate. The cost to the Board will be **\$81.82**, to cover the cost of transportation.
- e. That the Board approve a trip by the **Forrest Grade 5 girls**, to attend a live webcast at **Scholastic, New York, New York**, hosted by Taylor Swift on **October 24, 2012**. Approximately 20 students and 4 chaperones will participate at **no cost to the Board**, as private transportation will be utilized.
- f. That the Board approve a trip by the **Thomas Jefferson Middle School Math Club**, to participate in a **Math Contest at Christian Brothers Academy in Lincroft, NJ**, on Saturday, **October 20, 2012**. Approximately 11 students and 1 chaperone will participate. The **cost to the Board** will be **\$319.87**, to cover the cost of transportation.
- g. That the Board approve a trip by the **Westmoreland 2nd grade** to the **Museum of Natural History, New York, New York**, on **January 18, 2013**. Approximately 42 students and 10 chaperones will participate at **no cost to the Board**.
- h. That the Board approve a trip by the **FLHS NJ Challenge Team** to participate in an **academic competition at Metropolis Studios, New York, New York** on **October 24, 2012**. Approximately 20 students and 2 chaperones will participate at **no cost to the Board**.
- i. That the Board approve a trip by the **FLHS Girls Lacrosse Team** to participate in **Spring Training** and to **observe collegiate play in Baltimore, Maryland** on **March 8-10, 2013**. There will be **no cost to the Board**, as private transportation will be utilized.
- j. That the Board approve a trip by the **FLHS Marketing/Management** students to attend a **marketing class at the Paley Center for Media, New York, New York** on **October 24, 2012**. Approximately 20 students and 2 chaperones will participate at **no cost to the Board**.
- k. That the Board approve a trip by the **Forrest Grade 5 students to Van Cortlandt Manor, Croton on Hudson and the Sleepy Hollow Cemetery, Sleepy Hollow, NY** on **December 3, 2012**. Approximately 57 students and 15 chaperones will participate at **no cost to the Board**.
- l. That the Board approve a trip by the **FLHS Instrumental Music Department to Orlando, FL, February 7-12, 2013**, to perform at the **Docks and Main Street, Disneyworld**. Approximately **82 students, 5 chaperones and 5 parents** will be participating, at **no cost to the Board**.

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16. Approve Textbook Adoption

That the Board approve the adoption of the following textbooks for the 2012/2013 school year:

Title: Glencoe Middle School Earth & Space IScience Student Edition
Author: NA
Copyright: 2012
Publisher: Glencoe McGraw Hill
Cost: \$84.00
Quantity: 450
CODE: 11-190-100-640-956-13-33-03

Title: Oxford Grammar Workshop – Level Blue
Author: N/A
Copyright: 2012
Publisher: William H. Sadlier, Inc.
Cost: \$9.95
Quantity: 350
CODE: 11-190-100-640-956-63-33-03

17. Ratify Approval of Compensation - Math HSPA Remedial Instruction - September 2012

That the Board approve compensation for the following staff member, who conducted Math HSPA remedial instruction sessions, as follows:

Lucille Gotthainer	16 sessions @ \$44.85 (9/6 – 10/2, 2012)	\$717.60
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18. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective October 19, 2012.

19. Approval of Non-Certificated Day-to-Day Substitutes - 2012/2013 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2012/13 School Year, effective October 19, 2012:

- a. **Elisa Hirsch**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Andrea Philactos**, Non-Certificated Substitute, Paraprofessional Substitute

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20. Leave of Absence Without Pay – Non-Certificated Personnel - 2012/2013 School Year

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be approved:

Laura Corino Policastro, Paraprofessional, Out of District, effective Monday, October 8, 2012, through Friday, October 12, 2012, for medical reasons.

21. Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be approved:

- a. **Alison Pahlck**, Special Education Teacher, Thomas Edison School, effective Monday, January 7, 2012, through Monday, January 15, 2013, for personal reasons.
- b. **Renee Nussbaum**, LDT-C, Thomas Jefferson Middle School, effective Thursday, October 4, 2012, through Wednesday, October 10, 2012, for religious observances.

22. Leave of Absence Without Pay – Custodial Personnel - 2012/2013 Fiscal Year

That a leave of absence without pay, for the following custodial personnel, for the 2012/2013 fiscal year, be approved:

Mary Rooney, Matron, High School, effective Tuesday, October 9, 2012 through Tuesday, October 16, 2012, for personal reasons

23. Change in Assignment - Non-Certificated Personnel – 2012/2013 School Year

That a change in assignment, for the following non-certificated personnel, for the 2012/13 school year, be approved:

Joan Hughes, effective October 16, 2012:

FROM: Paraprofessional, Memorial Middle School
30 hours/maximum per week @ \$24.15/hour (with benefits)
CODE: 11-000-219-110-701-14-33-02

TO: Paraprofessional, Memorial Middle School
30 hours/maximum per week @ \$24.15/hour

Nurse Aide, Bergen Avenue
5 hours/maximum per week @ \$35.50/hour (with benefits)

CODE: 11-000-219-110-701-14-33-02
11-000-213-100-222-00-33-02 (New position)

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24. **Change in Annual Salary Code - Certificated Personnel – 2012/2013 School Year**

That a change in annual salary code, for the following certificated personnel, for the 2012/13 school year, be approved effective September 1, 2012:

- a. **Jane Remshak**, Elementary Teacher, Radburn School

M.A. + 30, Step 18, \$95,040.

FROM CODE:	11-120-100-101-001-00-06-02	(\$43,622.)
	20-270-100-100-000-00-33-03	(\$51,418.)
TO CODE:	11-120-100-101-001-00-06-02	(\$95,040.)

- b. **Jordana Gertler**, Kindergarten Teacher, Radburn School

B.A., Step 1, \$25,735. (.5)

FROM CODE:	11-110-100-101-001-00-06-02
TO CODE:	11-110-100-101-001-00-06-02 (\$ 5,235.)
	20-270-100-100-000-00-33-03 (\$20,500.)

- c. **Anne O'Malley**, Kindergarten/Early Intervention Teacher, Warren Point School

M.A., Step 2, \$58,580.

FROM CODE:	11-110-100-101-001-00-06-02
	11-424-100-101-001-14-33-03
TO CODE:	11-110-100-101-001-00-06-02 (\$ 8,790.)
	11-424-100-101-001-14-33-03 (\$29,290.)
	20-270-100-100-000-00-33-03 (\$20,500.)

- d. **Melissa Weathers**, ESL Teacher, Forrest School

M.A. + 30, Step 6, \$67,560.

FROM CODE:	11-240-100-101-001-24-33-03 (\$34,560.)
TO CODE:	20-241-100-100-000-00-33-03 (\$33,000.)
TO CODE:	11-240-100-101-001-24-33-03 (\$67,560.)

- e. **Jenna Galatro**, ESL Teacher, Milnes/Westmoreland Schools

B.A., Step 1, \$51,470.

FROM CODE:	11-240-100-101-001-24-33-03
TO CODE:	11-240-100-101-001-24-33-03 (\$19,470.)
	20-241-100-100-000-00-33-03 (\$32,000.)

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Change in Annual Salary Code - Certificated Personnel – 2012/2013 School Year
(continued)

f. **Allison Danubio**, Ancillary Teacher, Forrest School

19.5 hours/maximum per week @ \$57.60/hour

FROM CODE: 11-424-100-101-001-14-33-03

TO CODE: 11-424-100-101-001-14-33-03 (\$16,884.48)
20-231-100-101-000-00-33-03 (\$24,000.)

g. **Kerry Cahill**, Ancillary Teacher, Warren Point School

19.5 hours/maximum per week @ \$62.00/hour

FROM CODE: 11-424-100-101-001-14-33-03 (\$27,007.60)
20-231-100-101-000-00-33-03 (\$17,000.)

TO CODE: 11-424-100-101-001-14-33-03 (\$20,007.60)
20-231-100-101-000-00-33-03 (\$24,000.)

h. **Norma Chorlian**, Ancillary Teacher, Warren Point School

19.5 hours/maximum per week @ \$57.60/hour

FROM CODE: 11-424-100-101-001-14-33-03 (\$23,884.48)
20-231-100-101-000-00-33-03 (\$17,000.)

TO CODE: 11-424-100-101-001-14-33-03 (\$16,884.48)
20-231-100-101-000-00-33-03 (\$24,000.)

i. **Maura Berruti**, Ancillary Teacher, Milnes School

19.5 hours/maximum per week @ \$59.70/hour

FROM CODE: 11-424-100-101-001-14-33-03 (\$25,375.06)
20-231-100-101-000-00-33-03 (\$17,000.)

TO CODE: 11-424-100-101-001-14-33-03 (\$42,375.06)

j. **Stacey Levin**, Ancillary Teacher, Radburn School

19.5 hours/maximum per week @ \$62.00/hour

FROM CODE: 11-424-100-101-001-14-33-03 (\$27,007.60)
20-231-100-101-000-00-33-03 (\$17,000.)

TO CODE: 11-424-100-101-001-14-33-03 (\$44,007.60)

Regular Monthly Meeting
October 18, 2012

Change in Annual Salary Code - Certificated Personnel – 2012/2013 School Year
(continued)

k. **Elizabeth Marinaccio**, Ancillary Teacher, Westmoreland School

19.5 hours/maxim um per week @ \$55.60/hour

FROM CODE: 11-424-100-101-001-14-33-03 (\$22,464.88)
 20-231-100-101-000-00-33-03 (\$17,000.)

TO CODE: 11-424-100-101-001-14-33-03 (\$39,464.88)

25. Approval of Extra Instructional Time - Certificated Personnel - 2012/2013 School Year

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2012/2013 school year, effective September 1, 2012, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Yuma Clark, Special Education Teacher, High School

26. Approval of Social Worker Consultant – 2012/2013 School Year

That the Board approve the appointment of **Ms. Paula Varrassi**, as a Social Worker Consultant, Milnes/Radburn Schools, commencing Friday, October 26, 2012 through Friday, December 21, 2012, at the rate of \$350.00/day.

(Maternity Leave Replacement)

27. Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year

That the allocation of funding for nursing services provided to the European Learning Center, Fair Lawn, NJ for the 2012/2013 school year, be approved as follows:

Alison Baker , Nursing Consultant, European Learning Center	
Fair Lawn, New Jersey, not to exceed	\$402.82
Bergen County Department of Health Services as follows:	
Supervision in the amount of	143.00
Equipment in the amount of	350.00
3% of allotment for Board Administration	28.59
3% of allotment for Bergen County Dept. Of Health Services Admin.	28.59
Total Expenses	\$953.00

CODE: 20-509-100-300-000-32-35-02

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28. Allocation of Funding – Nursing Services to Non-Public Schools – 2012/2013 School Year

That the allocation of funding for nursing services provided to Van Riper Ellis/Broadway Baptist Church, Fair Lawn, N.J., for the 2012/2013 school year, be approved as follows:

Alison Baker , Nursing Consultant, Van Riper Ellis Fair Lawn, New Jersey, not to exceed	\$521.40
Supervision in the amount of	\$ 99.00
Equipment in the amount of	-0-
3% of allotment for Board Administration	19.80
3% of allotment for Bergen County Dept. Of Health Services Admin.	<u>19.80</u>
Total Expenses	\$660.00

CODE: 20-509-100-300-000-38-35-02

29. Change in Assignment – Non-Certificated Personnel – 2012/2013 School Year

That a change in assignment, for the following non-certificated personnel, for the 2012/13 school year, be approved effective October 19, 2012:

Cara Strasser, Paraprofessional, Milnes School
29.5 hours/maximum per week @ \$23.00/hour

FROM: Special Education Paraprofessional
CODE: 11-204-100-106-701-14-33-02
TO: Instructional Paraprofessional
CODE: 11-190-100-106-701-00-33-02 (New position)

30. Appointment of Non-Certificated Personnel – 2012/2013 School Year

That the appointment of the following non-certificated personnel, for the 2012/2013 school year, in accordance with the 2012/2013 Hourly Rate Schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, effective October 19, 2012, be approved:

- a. **Angelle Kursar**, Paraprofessional, Thomas Jefferson Middle School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-000-219-110-701-14-33-02 (Replaces E. Apollo)
- b. **Kathleen Serio**, Paraprofessional, Thomas Edison School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-214-100-106-701-14-33-02 (New position)
- c. **Victoria Rossi**, Paraprofessional, Milnes School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-214-100-106-701-14-33-02 (New position)

Regular Monthly Meeting
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Appointment of Non-Certificated Personnel – 2012/2013 School Year (continued)

- d. **Katharine Tenore**, Paraprofessional, Milnes School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-204-100-106-701-14-33-02 (Replaces C. Strasser)
- e. **Heather Rickley**, Instructional Paraprofessional, Milnes School
29.5 hours/maximum per week @ \$22.60/hour
CODE: 11-190-100-106-701-00-33-02 (New position)

31. Change in Assignment and Annual Salary Code - Certificated Personnel – 2012/2013 School Year

That a change in assignment and annual salary code, for the following certificated personnel, for the 2012/13 school year, be approved effective September 1, 2012:

- a. **Marion Ent**, Ancillary Teacher
19.5 hours/maximum per week @ \$62.00/hour

FROM: Milnes School
TO: Milnes/Forrest School

TO CODE: 11-424-100-101-001-14-33-03 (\$20,007.60)
20-231-100-101-000-00-33-03 (\$24,000.)
- b. **Melanie Lewis**, Ancillary Teacher
19.5 hours/maximum per week @ \$55.60/hour

FROM: Warren Point School
TO: Westmoreland School
CODE: 11-424-100-101-001-14-33-03 (\$15,464.88)
20-231-100-101-000-00-33-03 (\$24,000.)

32. Appointment of Personnel -Schedule “D” Positions-2012/2013 School Year

That the appointment for the following personnel to Schedule “D” Positions for Thomas Jefferson Middle School, be approved for the 2012/2013 School Year, at the annual rate indicated in accordance with the 2011/2012 salary schedule of the agreement between the Fair Lawn Board of Education ad the Fair Lawn Association:

<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Salary</u>
Yearbook Advisor	Tara Murzenski	4	1	\$1,151.50
Yearbook Advisor	Nicole Fiorelli-Selby	4	1	\$1,151.50
Yearbook Assistant	Tara Murzenski	6	1	\$ 586.00
Yearbook Assistant	Nicole Fiorelli-Selby	6	1	\$ 586.00

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33. Appointment of Personnel-Schedule "C" Winter Coaches-2012/2013 School Year

That the Fair Lawn Board of Education appoint the following personnel to coaching positions in Schedule "C" Coaches-Winter Sports-High School for the 2012/2013 School Year, at the annual rate indicated in accordance with the 2012/2013 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association:

Schedule "C" Winter Coaches-High School

Sport	Name	Group	Step	Salary
<u>Wrestling</u>				
Head Coach	Shane DeLucca	2	2	\$8,262
Assistant Coach	Amir Saadah	2	2	\$6,197
Assistant Coach	*Jamie Pisacayne	2	3	\$6,636
Volunteer Coach	Keith Stagg			
<u>Boys Basketball</u>				
Head Coach	*Richard Micallef	2	2	\$8,262
Assistant Coach	Kevin Orfe	2	3	\$6,636
Assistant Coach	Bryan McCourt	2	1	\$5,757
Volunteer Coach	*Albert Cappolla			
Volunteer Coach	*Michael Findling			
<u>Girls Basketball</u>				
Head Coach	*Christopher Lovermi	2	3	\$8,849
Assistant Coach	Catherine Monte	2	3	\$6,636
Assistant Coach	*Robert Lado	2	1	\$5,757
Volunteer Coach	*Christina Cohen			
<u>Ice Hockey</u>				
Head Coach	*Brack Healy	2	3	\$8,849
Assistant Coach	Bryan Hicks	2	1	\$5,757
Assistant Coach	Jason Fortino	2	1	\$5,757
Volunteer Coach	*Sean Wilson			
<u>Swimming</u>				
Head Coach	Richard Kelly	2	3	\$8,849
Assistant Coach	James Beshaw	2	3	\$6,636
<u>Fencing</u>				
Head Coach	Eugene Packer	4	3	\$6,739
Assistant Coach	Michael Shansky	4	3	\$5,054
Volunteer Coach	*Lina Lurye			
Volunteer Coach	Daniel Zimmermann			
<u>Winter Track</u>				
Head Coach	Daniel Erik Miller	4	3	\$6,739
Assistant Coach	John VanSoest	4	3	\$5,054
Assistant Coach	Christine McSpirit	4	3	\$5,054

Regular Monthly Meeting
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Appointment of Personnel-Schedule "C" Winter Coaches-2012/2013 School Year
(continued)

Boys Bowling

Head Coach	*Anthony Villano	5	3	\$5,684
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Girls Bowling

Head Coach	Matthew Markman	5	3	\$5,684
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Winter Cheerleading

Head Coach	Lauren Gimon	5	3	\$5,684
Volunteer Coach	Melissa McInerney			

(*before name indicates Out of District)

34. Extension of the District Comprehensive Equity Plan - 2010/2011 School Year through 2012/2013 School Years

That the Board of Education authorize the extension of the previously approved District Comprehensive Equity Plan (2007 – 2010) for the 2010 through 2013 school years.

35. Approval of NJQSAC Statement of Assurance

That the Fair Lawn Board of Education, upon review of the 2012-2013 New Jersey Single Accountability Continuum (QSAC) Statement of Assurance (SOA), as presented by the District's Chief School Administrator, hereby agrees with its reporting accuracy and completeness and approves its submission to the State Department of Education, and;

Further, directs the Chief School Administrator and President to the Fair Lawn Board of Education to execute the Declaration Page which further attests to the accuracy of the SOA responses.

**Mrs. Frenkel moved and Mrs. Yuskaitis seconded to accept Motion #2 through Motion #35.
All Members voted in the affirmative.**

8-0-0

Motion # 2 through Motion #35

Carried

Board Comments

Mrs. Wallace stated that she was very glad to see student teachers coming to Fair Lawn. She noted that some do get hired as permanent teachers.

Mrs. Wallace also sent a “large thank you” to the anonymous donator that has contributed to the Mandarin Chinese Program for numerous years.

Mrs. Frenkel was pleased to see that Fair Lawn is able to provide so many trips for our students. She stated it was nice to see them back.

Regular Monthly Meeting
October 18, 2012

**Business Administrator/Board Secretary's Report
For the Period Ending October 18, 2012**

Information Items:

First Reading of Board Policies

<u>Policy Number</u>	<u>Title and Description</u>
0151	Organization Meeting (R)
0167	Public Participation in Board Meetings (R)
2312	Class Size (R)
2415.04	Parental Involvement (R)
2431.4	Prevention and Treatment of Sports-Related Concussions and Head Injuries(R)
2622	Pupil Assessment (R)
3216	Dress and Grooming (R)
6470	Payment of Claims (R)

(N)- New

(R)- Revised

Action Items:

1. Discards

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

- a. (1) one Norman Ceramics Kiln, #01517, located at Westmoreland School.
- b. 35 textbooks, published 1996, titled "Issues Evidence & You-Environmental Issues," located at Fair Lawn High School-Science Department.
- c. 3 boxes of old encyclopedias, published 1985, located at Memorial Middle School.
- d. (1)OPA-Scope, Model 2005, Serial #F7309, (1) Sharp Crystal projector, Model #XGE630U, Serial #608313199, (1) DA-Life/Bessler Vu-Lyte-IV, Model #12400, Serial #D102451, located at Milnes School.
- e. (1) RCA 32" television, located in the library at Westmoreland School.
- f. Various technology equipment, fitness equipment and (1) Federal Industries Kitchen Warmer, located at Fair Lawn High School as per attached list.

2. Bills Payable – Payroll

- a. That the Listing of Bills Payable, as of **September 28, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. 993440 in the total amount of **\$2,399,239.70**.

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Bills Payable – Payroll (continued)

- b. That the Listing of Bills Payable, as of **October 15, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.
Listing of Bills Payable on Warrant No. **993460** in the total amount of **\$2,428,137.23**.

3. Bills Payable

- a. That the Listing of Bills Payable as of **September 21, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$700.00**.
- b. That the Listing of Bills Payable as of **September 27, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$220,320.64**
- c. That the Listing of Bills Payable as of **October 1, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$937,173.74**.
- d. That the Listing of Bills Payable as of **October 18, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,692,020.49**.

4. Approval of PTA/PTO Activities & Building Use

That the Board approve PTA/PTO activities and building use on the attached lists. (Attached)

5. Resolution to Submit Comprehensive Maintenance Plan

WHEREAS, the Department of Education requires New Jersey School districts to submit three-year maintenance plans documenting “required” maintenance activities for each of its public school facilities, and

WHEREAS, the required maintenance activities for the various school facilities of the Fair Lawn School District are consistent with the requirements, and

WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid; and

NOW, THEREFORE BE IT RESOLVED, that the Fair Lawn School District hereby authorize the School Business Administrator to submit the attached Comprehensive Maintenance Plan for the Fair Lawn Board of Education, in compliance with Department of Education requirements. (Attached)

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6. Acceptance of Donations & Gifts

That the Board accept the following gifts with gratitude:

- a. A donation of Dell monitors and keyboards (per attached list) from the Shroff family to Radburn School.
- b. A check in the amount of **\$2,000** from MSG Varsity to be used to support the High School program at the principal's discretion.
- c. A check in the amount of **\$2,200** from the PTO at Thomas Jefferson to be used to purchase Smart Boards for Rooms 128 and 133,

7. Transfers-July 2012

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2012/2013 School Year.

8. Transfers-August 2012

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2012/2013 School Year.

9. Transfers-September 2012

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2012/2013 School Year.

10. Board Secretary's Report – July 2012

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **July 2012** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSIA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

11. Board Treasurer's Report –July 2012

That the Treasurer's Finance Report for the month of **July 2012**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$7,813,801.36** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSIA 18A:17-9 be accepted and spread in full on the minutes.

Regular Monthly Meeting
October 18, 2012

12. **Board Secretary's Report – August 2012**

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **August 2012** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSIA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

13. **Board Treasurer's Report –August 2012**

That the Treasurer's Finance Report for the month of **August 2012**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$21,822,380.24** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSIA 18A:17-9 be accepted and spread in full on the minutes.

14. **Approval to Cancel Payroll Agency Account Outstanding Payments and Checks**

That the Fair Lawn Board of Education approve canceling all outstanding payments and checks in the Payroll Agency Account issued prior to June 30, 2012 listed below.

Public Employees Retirement System	15.71
Variable Annuity Life Insurance	100.00
State of NJ	365.34
Prudential Insurance	400.00
Teachers Pension & Annuity	42.08
Teachers Pension & Annuity	<u>3.06</u>
Total	\$ 926.19

15. **Approval of School Alliance Insurance Fund Resolution for Renewal of Membership**

WHEREAS, the Fair Lawn Board of Education, hereafter referred to as "Educational Facility" is a member of the School Alliance Insurance Fund, hereinafter referred to as "Fund"; and

WHEREAS, said renewal membership terminates as of July 1, 2012 at 12:01 a.m. standard time, unless earlier renewed by agreement between the Educational Facility and the Fund; and

WHEREAS, the Educational Facility is afforded the following types of coverages:

- Package-Property, Boiler & Machinery, General and Auto Liability, Environmental Impairment Liability
- Excess Liability (AL/GL)
- School Leaders Professional Liability
- Excess Liability

WHEREAS, the Educational Facility desires to renew said membership:

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October 18, 2012

Approval of School Alliance Insurance Fund Resolution for Renewal of Membership
(continued)

NOW THEREFORE, BE IT RESOLVED as follows:

1. The Educational Facility agrees to renew its membership in the Fund for a period of three years beginning July 1, 2012, and ending July 1, 2015 at 12:01 a.m. eastern standard time, and to be subject to the coverages, operating procedures, bylaws, and other organizational and operational documents of the Fund presently existing or as from time to time amended by the Fund and/or the Department of Banking and Insurance.
2. The Educational Facility's Business Official, Joanne Wilson, is hereby appointed as the Educational Facility's Fund Commissioner and is authorized to execute the renewal Indemnity and Trust Agreement thereby evidencing annexed hereto and made apart hereof and to deliver same to the Fund the Educational Facility's renewal of its membership.

16. Approval of Resolution to Join the New Jersey School Boards Association Insurance Group/Eric North

WHEREAS, N.J.S.A.18A:18B-1 *et seq.*, enables school districts to cooperate with each other to make the most efficient use of their powers and resources on a basis of mutual advantage in the areas of insurance and self-insurance and related services; and

WHEREAS, the Board of Education of the Fair Lawn District desires to secure protection, services, and savings relating to insurance and self-insurance for itself and its departments and employees; and

WHEREAS, the Board of Education of the Fair Lawn District finds that the best and most efficient way of securing this protection and services is by cooperating with other school districts across the State of New Jersey;

WHEREAS, the Fair Lawn Board of Education under its obligations as a member of the New Jersey School Boards Association Insurance Group does allow for safety inspections of its properties, to pay contributions in a timely fashion and to comply with the bylaws and standards of participation of this Group.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE FAIR LAWN DISTRICT;

THAT the Fair Lawn Board of Education joins with other school districts in organizing and becoming members of the New Jersey School Boards Association Insurance Group; and

THAT, by adoption and signing of this resolution, the Fair Lawn Board of Education is hereby joining the New Jersey School Boards Association Insurance Group in accordance with the terms of the attached Indemnity and Trust Agreement, effective the date of adoption of this resolution, for the following types of insurance: Workers' Compensation

Regular Monthly Meeting
October 18, 2012

17. **Approval to Ratify Memorandum of Agreement between the Board of Education and the Fair Lawn Association of Educational Secretaries Memorandum of Agreement**

That the Board ratify and approve the Memorandum of Agreement between the Fair Lawn Association of Educational Secretaries and the Board of Education for the period of July 1, 2011 through June 30, 2014.

18. **Approval to Ratify Agreement between the Fair Lawn Association of School Administrators and Fair Lawn Board of Education**

That the Board ratify and approve the Agreement between the Fair Lawn Association of School Administrators and the Board of Education for the period of July 1, 2012 through June 30, 2015.

19. **Approval of FSA & COBRA Vendor**

That the Board approve the appointment of National Benefits Services as broker for the Fair Lawn School District's Flexible Savings Accounts and COBRA plans, effective January 1, 2013.

**Mrs. Wallace moved and Mr. Barbarulo seconded to accept Motion #1 through Motion # 19.
All Members voted in the affirmative.**

8-0-0
Motion #1 through Motion #19 Carried

Board Comments

Mrs. Yuskaitis offered kudos to all the PTA/PTO and all the things they do to raise money to help give better tools and education for our children.

Mrs. Frenkel thanked all the organizations for their kind donations.

Mr. Rosenberg explained that most work happens at committee meetings before the vote at the Board Meeting. He encouraged the public to come to the open meetings.

Public Comments

Katie Dunnigan offered a thank you for all the PTA/PTOs. She questioned the printing charge for the PTO/PTAs. The subject was discussed and explained that the fee charged was minimal as opposed to going to an outside vendor.

Mr. Rosenberg stated that he would like to see the District go more paperless.

Old Business

Mrs. Wallace informed the Board about the Board Retreat which will be held December 8, 2012 at the High School Library. It will start with an Open Session for the Public at 9:00 a.m. to discuss the Board Evaluation. After 9:45 a.m. it will be a Closed Session due to the nature of the topic being negotiations. Mrs. Wallace also informed the Board that at least 7 BOE Members must be in attendance.

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October 18, 2012

Public Comments

Cathy Schofield thanked everyone for the kind comments concerning the Hall of Fame Dinner. She also asked about the steps the District was taking concerning the current news reports of "luring of children." Mr. Watson advised the public that the District and the police department are working together very closely and steps have been taken including information on the District website.

Mr. Rosenberg asked for a motion to recess into Executive Closed Session and stated that the Board would not return to Open Session.

**Mrs. Wallace moved and Mr. Banta seconded.
All Members voted in the affirmative.**

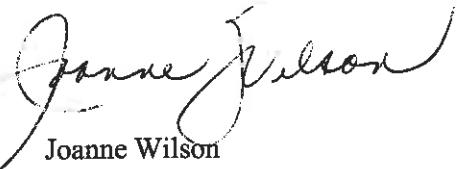
8-0-0

Motion Carried

The Board recessed into Executive Closed Session at 9:45 p.m.

The meeting adjourned from Executive Closed Session at 10:00 p.m.

Respectfully Submitted,



Joanne Wilson
Business Administrator/Board Secretary

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

	<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. Renewals						
b. Regular						
	Aranda, Raquel	A.A.	Fairleigh Dickinson University	County	Liberal Arts	L. Panagia
	Cohen, Elyse	B.A.	William Paterson University	Standard	Art	L. Panagia
	Cohen, Rachel	B.A.	William Paterson University	County	Communication	L. Panagia
	Decker, Joseph	B.A.	William Paterson University	CEAS	History	L. Panagia
	Felicetta, Deirdre	B.S.	St. Thomas Aquinas	CEAS	Business Administration	L. Panagia
	Grzymkowski, Carol	M.A.	Trenton State College	Standard	Early Childhood Education	L. Panagia
	Hirsch, Elisa	B.A.	Rutgers University	County	Journalism	L. Panagia
	Janc, Susan	B.S.	Villanova University	County	Biology	L. Panagia
	Lenart, Patricia	B.A.	Montclair State University	Standard	Family Child Studies	L. Panagia
	Lustgarten, Ann	M.A.	William Paterson University	Standard	Elementary Education	L. Panagia
	Patel, Silvia	B.A.	NJ Institute of Technology	County	Architecture	L. Panagia
	Philactos, Andrea	M.A.	Montclair State University	County	School Counseling	L. Panagia
	Scott, Amy	M.A.	Rutgers University	CEAS	Elementary Education	L. Panagia
	Wawrzossek, MaryEllen	B.A.	Montclair State University	Standard	Mathematics	L. Panagia
c. Coach						
	Lado, Robert	60+	Rutgers University	County	Exercise Science	C. Robinson
	Fortino, Jason	B.A.	William Paterson University	CEAS	History	C. Robinson

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Year	Month	Day	Fundraising Activity	Time	Location
2012	Sep	5	Giovanni's Brown Bag Lunch	Day	Lyncrest - MPR
2012	Sep	6	Snack Sale	Day	Lyncrest - MPR
2012	Sep	6, 7	School Store	3:00 - 3:30p	Lyncrest - Outside
2012	Sep	6, 7	Apparel Sale	3:00 - 3:30p	Lyncrest - Outside
2012	Sep	7	Pizza Sale	Day	Lyncrest - MPR
2012	Sep	19, 20	Book Fair	Day & Evening 7-9p	Lyncrest - Library
2012	Sep	19-30	Kidstuff Books		Lyncrest - Backpacks
2012	Sep	21	School Store	Lunch	Lyncrest - Hall
2012	Sep	27	Paramus Mini Golf	4:00-8:00p	Paramus Mini Golf Center (Paramus)
2012	Oct	1-3	KidStuff Books		Lyncrest - Backpacks
2012	Oct	4, 5	Pumpkin-Mum Sale	Day	Lyncrest - MPR
2012	Oct	12	School Pictures (Fall)	Day	Lyncrest - MPR
2012	Oct	12, 26	School Store	Lunch	Lyncrest - Hall
2012	Oct	15-26	Mixed Bag Fundraiser		Lyncrest - Backpacks
2012	Oct	24	Clothing Drive	3:15p	Lyncrest - Outside
2012	Oct	26	Halloween Bash	6:00-9:00p	Lyncrest - MPR/Art Room
2012	Nov	12-30	50/50 Raffle		Lyncrest - Backpacks
2012	Nov	16, 30	School Store	Lunch	Lyncrest - Hall
2012	Nov	29	School Pictures Re-Take (Fall)	Day	Lyncrest - MPR
2012	Dec	1-18	50/50 Raffle		Lyncrest - Backpacks
2012	Dec	4, 5	Holiday Boutique	Day	Lyncrest - Library
2012	Dec	14	School Store	Lunch	Lyncrest - Hall
2012	Dec	18	Apparel Sale	Day	Lyncrest - In front of MPR
2013	Jan	4, 18	School Store	Lunch	Lyncrest - Hall
2013	Jan	24	Chuck-E-Cheese	3:00-9:00p	Chuck-E-Cheese (Paramus)
2013	Feb	1, 15	School Store	Lunch	Lyncrest - Hall
2013	Feb	14	Carnation Sale	Lunch	Lyncrest - Hall
2013	Mar	8, 22	School Store	Lunch	Lyncrest - Hall
2013	Mar	22	Teacher vs Parent Basketball Game	7:00-10:00p	Memorial Middle School Gym
2013	Apr	5	School Store	Lunch	Lyncrest - Hall
2013	Apr	9, 10	Book Fair	Day	Lyncrest - Library
2013	May	3, 24	School Store	Lunch	Lyncrest - Hall
2013	May	9, 10	Spring Plant Sale	Day	Lyncrest - MPR
2013	May	22	Clothing Drive	3:15p	Lyncrest - Outside
2012-2013	TBD	TBD	Mad Science	3:15-4:15p	Lyncrest-Classrooms TBD
2012-2013	TBD	TBD	Restaurant Nights	TBD	TBD
2012-2013	TBD	TBD	Lean Fit Kids	TBD	TBD

MEMORIAL MIDDLE SCHOOL PTO

DATE: October 10, 2012

TO: Patricia De Falcon Executive Confidential Secretary to B.A

FROM: Michelle Nappi, Memorial Middle School PTO President

RE: PTO Events for 2012/2013

Below is a list of the events you requested. Please contact me at (201)475-2558 if you have any questions or require further information.

PTO Meeting Dates:	Monday	September 10, 2012	6:30-10:00 PM	library
	Monday	October 8, 2012	6:30-10:00 PM	library
	Monday	November 12, 2012	6:30-10:00 PM	library
	Monday	January 14, 2013	6:30-10:00 PM	library
	Monday	February 11, 2013	6:30-10:00 PM	library
	Monday	March 11, 2013	6:30-10:00 PM	library
	Monday	April 8, 2013	6:30-10:00 PM	library
	Monday	May 13, 2013	6:30-10:00 PM	library
	Monday	June 10, 2013	6:30-10:00 PM	library
Cavalcade Breakfasts	Tuesday	October 2, 2012	7:00-8:00AM	Cafeteria
	Thursday	October 4, 2012	7:00-8:00AM	Cafeteria
	Friday	October 5, 2012	7:00-8:00AM	Cafeteria
Fall Fundraiser Kickoff:	Friday	October 19, 2012	9:30-10:30AM	Auditorium
Craft Fair	Saturday	December 1, 2012	8:00am-4:00pm	Gym
Student Activities Nights	Dates TBA	Jan/Feb/March 2013		
Beefsteak Dinner	Date TBA	March/April 2013		
Spring Carnival	Date TBA	May/June 2013		
Assemblies	Dates TBA			

Regular Monthly Meeting
October 18, 2012

From: Laura Osback [loflhspta@msn.com]
Sent: Sunday, October 07, 2012 11:24 PM
To: DeFalcon, Patricia
Subject: Re: List of Activiites for all Schools

Here are the Fair Lawn High School PTA Events:

50/50 at all the FLHS Home Football Games
Cash for Gold Party 10/10/12
Clothing Drive 10/27/12
Senior Halloween Day 10/31/12
Freshman Dance 1/19/2013
Sophomore Semi-formal 3/9/13
Junior Prom 4/6/13
Senior Prom 4/25/13
Marathon May 18th and May 19th
Project Graduation June 26th
PTA Meetings
September 12th
October 3rd
November 7th
December 5th
January 2nd
February 6th
March 6th
April 3rd
May 1st
June 5th

Sincerely
Laurie Osback
FLHS PTA President

---- Original Message ----

From: [DeFalcon, Patricia](#)
To: [loflhspta@msn.com](#)
Sent: Wednesday, October 03, 2012 3:16 PM
Subject: List of Activiites for all Schools

Hi Laurie,

Can you please remind your PTA Presidents at each school that the Business Administrator's Office, Room 15 at Edison School, has to put their lists of school activities for the 2012-13 school year, on the Board Secretary's Report for October, to be approved by the Board. Thank you for your assistance to this matter

Patricia De Falcon
Executive Confidential Secretary to B.A.
Fair Lawn Board of Education
37 01 Fair Lawn Avenue
Fair Lawn NJ 07410
(201)794-5520, x 7001
pdefalcon@fairlawschools.org

Regular Monthly Meeting
October 18, 2012

From: Wilson, Joanne
Sent: Monday, October 08, 2012 7:36 AM
To: Kerri Albonico
Cc: calfano921@gmail.com; DeFalcon, Patricia
Subject: RE: Updated - FLASE FUNDRAISERS FOR 2012-2013 SCHOOL YEAR

Thank you, Kerri. We'll get this on the next agenda. Have a great day! Joanne

From: Kerri Albonico [mailto:kalbonico1@verizon.net]
Sent: Sunday, October 07, 2012 3:50 PM
To: Wilson, Joanne
Cc: calfano921@gmail.com
Subject: Updated - FLASE FUNDRAISERS FOR 2012-2013 SCHOOL YEAR

TO: Joanne Wilson

FROM: Kerri Albonico & Christine Alfano - FLASE

DATE: October 7, 2012

RE: Updated - FLASE FUNDRAISERS FOR 2012-2013 SCHOOL YEAR

Below is a list of the fundraisers FLASE has planned for the coming school year:

Edison School Picture Day 9/12/12

FLASE Fall Fundraiser – Believe Catalog Sale

Restaurant Nights - throughout the year

Fall Cookie Dough/Cake Sale

FLASE Dinner Dance Gala 11/17/12

MY GYM, Glen Rock

Winter Edison School Scholastic Book Fair

Annual Spring Golf Outing

Spring Avon Catalog Sale

AVON, Lia Sophia, & Kaliada Fine Fashion Jewelry throughout the year

If you have any questions, please do not hesitate to contact Kerri at Kalbonico1@verizon.net.

Westmoreland School

2012 – 2013 Schedule of Events

September

4	First Day for Teachers	
5	First Day for Students (12:45 dismissal)	
6	First Day for Kindergarten	
6	PTO Spirit Wear Sale	
11	Red, White and Blue/9-11 Remembrance Day	
11-12	PTO Book Fair	
17-18	Rosh Hashanah – No School	
20	Back to School Night	6:30 pm
20	PTO Kids Stuff Book Sale	
21	PTO Movie Night Under the Stars	7:00 pm
26	Yom Kippur – No School	

October

1	Week of Respect Kick Off Assembly	9:30 am
2	School Pictures	
2	PTO Meeting	7:00pm
5	PTO Mum and Pumpkin Sale	
5-19	PTO Yankee Candle Sale	
8-12	CTP4 Testing – Grades 4 & 5	
26	PTO Spook-tacular Halloween Dance	7:00pm
31	Halloween Parade and Concert	12:45 pm

November

6	No School – Staff Development	
8 - 9	Teacher's Convention – no school	
12-16	American Education Week	
12-16	Learn to Earn PTO Fundraiser	
13	School Pictures/Retakes	
13	Family Portrait Night	
13	PTO Meeting	7:00 pm
21	12:45 dismissal/PTO Pizza Sale	
22-23	Thanksgiving Recess	

December

4-5	PTO Holiday Shop	
10-17	Parent-Teacher Conferences	
12	12:45 dismissal for Parent/Teacher Conferences	
12	PTO Pizza Sale at 12:45	
17	Grade 5 to Buehler	
19	Holiday Vocal Concert	9:00am/1:00 pm
21	12:45 dismissal/PTO Pizza Sale	

January

2	One School One Book Kick Off Asseembly	9:30 am
4-31	One School One Book Reading Program	
8	PTO Meeting	7:00 pm
17	The Brain Show	10:00am/1:00pm
17	The Brain Show Family Fun Night	7:00 pm
21	12:45 dismissal -- Staff Development	
21	PTO Pizza Sale at 12:45	

February

5	PTO Meeting	7:00 pm
7	2:05 pm Early Dismissal	
8	PTO Sweet Heart Dance	7:00 pm
18-22	School Closed	

March

4-8	Read Across America	
5-6	PTO Book Fair	
12	PTO Meeting	7:00 pm
15	PTO Green Bagel Breakfast	
18-25	Parent-Teacher Conferences	
21	12:45 dismissal for Parent/Teacher Conferences	
21	PTO Pizza Sale at 12:45	
26-27	Kindergarten Registration	
28	2:05 pm Early Dismissal	
29	Good Friday – No school	

April

2-3	Kindergarten Registration Snow Days	
5	PTO Pasta Dinner/Tricky Tray	7:00 pm
9	PTO Meeting	7:00 pm
15-19	Spring Recess	
24	Fair Lawn Rotary 4 th Grade Spelling Bee	
26	Staff Development – No school students	

May

3	PTO Teachers Scoop Ice Cream Social	7:00 pm
6-9	NJASK Testing (Grade 5)	
6-10	Nurse & Teacher Appreciation Week	
7	PTO Meeting	7:00 pm
10	PTO Plant and Flower Sale	
13-16	NJASK Testing (Grades 3 & 4)	
13-16	NJASK Testing (make ups Grade 5)	
16	PTO Walk-a-thon Pep Rally	2:00 pm
20-24	NJASK Testing (make ups Grades 3 & 4)	
21	Kindergarten Tea (am students)	2:30 pm
22	Kindergarten Tea (pm students)	2:30 pm
23	On Common Ground-Grade 5	
27	Memorial Day – No School	
30	PTO Walk-a-thon	1:30 pm

June

3	Field Day	
4	PTO Meeting	7:00 pm
4	5 th Grade Musicale (dress rehearsal)	1:00 pm
5	5 th Grade Musicale (parents)	7:30 pm
10	Rain Date – Field Day	
14	5 th Grade Field Trip	
17	5 th Grade Moving Up	6:30 pm
18	K-4 Awards Ceremony	9:30 am
21	PTO Ice Cream Social K-5	2:30 pm
26	Grade 5 Clap Out	9:30 am
26	Last Day for Students 12:45 Dismissal	
27	Last Day for Teachers	

Fair Lawn School District
03 / 1450
Comprehensive Maintenance Plan
Actual FY 12- Current FY 13– Planned FY 14

School Name	11-12 Actual	12-13 Budgeted	13-14 Anticipated Budget
Fair Lawn High School 50	\$444,594	\$478,694	\$488,268 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Thomas Jefferson M. S. 60	\$189,160	\$203,668	\$207,741 Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

Fair Lawn School District

Comprehensive Maintenance Plan Actual FY 12– Current FY 13.. Planned FY 14

School Name	11-12 Actual	12-13 Budgeted	13-14 Anticipated Budget
Memorial M.S. 70	\$142,515	\$153,446	\$156,514
	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan Actual FY 12--Current FY 13—Planned FY 14

School Name	11-12 Actual	12-13 Budgeted	13-14 Anticipated Budget
Forrest E.S. 85	\$72,807	\$78,391	\$79,989
Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior- Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 12- Current FY 13- Planned FY 14

School Name	11-12 Actual	12-13 Budgeted	13-14 Anticipated Budget
Radburn E.S. 110	\$85,167	\$91,699	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes
Edison - Spec Ed/Board 130	\$86,130	\$92,736	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes

Fair Lawn School District

03 / 1450

Comprehensive Maintenance Plan

Actual FY 12-- Current FY 13-- Planned FY 14

School Name	11-12 Actual	12-13 Budgeted	13-14 Anticipated Budget
Warren Point E. S. 140	\$80,378	\$86,543	\$88,274
Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	
Westmoreland E. S. 160	\$45,437	\$48,922	\$49,900
Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Structural Foundations; Superstructure; Exterior Closures-Walls, Windows & Glazing, Doors & Frames, Roofs; Interior-Partitions, Doors, Stair Construction, Stair Finishes, Wall Finishes, Floor Finishes, Ceiling Finishes; Elevators & Lifts; Cold Water Dist; Water Heater; Plumbing; Sanitary Piping; Storm Water Riser; Heating & Cooling Systems; Exhaust Fans; Sprinklers & Standpipes; Control Systems; Building Services; Branch Panels; Lighting; Exit Signs; Power & Outlets; Comm, Spec & Security; Generators; Site Improvements; Athletic Facilities & Playgrounds; Fixed Finishes; ADA Upgrades; Misc Building Codes	Total All Schools \$1,269,374 \$1,366,733 \$1,394,066


**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**
County**Bergen****Current Area Cost Allowance per SF****\$ 143.00****District Name****Fair Lawn****District contact name****Joanne Wilson****District Number****1450****District contact phone****201-794-5500****Filing Date****28-Sep-12****District contact e-mail****jwilson@fairlawschools.org**

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY	Anticipated Budget for FY
Fair Lawn High School	50	212,056	\$ 34,758,438	\$ 3,274,928	\$ 69,517	\$ 488,268
Thomas Jefferson Middle School	60	94,139	\$ 13,461,877	\$ 1,474,317	\$ 26,924	\$ 107,741
Memorial Middle School	70	94,560	\$ 13,522,080	\$ 1,223,954	\$ 27,044	\$ 156,514
Henry B Milnes Elementary School	80	47,880	\$ 6,846,840	\$ 632,142	\$ 13,694	\$ 85,742
John A Forrest Elementary School	85	46,400	\$ 6,635,200	\$ 609,542	\$ 13,270	\$ 79,959
Lyncrest Elementary School	100	27,937	\$ 3,994,991	\$ 378,140	\$ 7,990	\$ 49,544
Radburn Elementary School	110	51,740	\$ 7,398,820	\$ 641,194	\$ 14,798	\$ 98,533
Edison School -Special Ed / Board Office	130	47,335	\$ 6,768,905	\$ 618,724	\$ 13,538	\$ 94,591
Warren Point Elementary School	140	39,945	\$ 5,712,135	\$ 591,495	\$ 11,424	\$ 88,274
Westmorland Elementary School	160	29,517	\$ 4,220,931	\$ 392,657	\$ 8,442	\$ 49,900
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District Total		722,519	\$103,320,217	\$ 9,837,093	\$ 206,640	\$ 1,394,066
Min. Required amount for FY	13-14					
Anticipated Budget amount for FY	13-14					

Max. Maintenance Reserve Amount (4% of column D)

\$ 4,132,809

Current District Maintenance Reserve Amount

Prepared by:

Print:

Joanne Wilson

Date:

9/28/2012

Sign:

Regular Monthly Meeting
October 18, 2012

District Name		Detailed Actual Expenditures by Year by Building Worksheet											District Number		
A	School Facility Name	School Number	B	C	E	F	G	H	I	J	K	L	M	N	O
		Classroom Building Area (sq ft)	FY 02-03	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	Budgeted	Total	
Fair Lawn		243,006	\$ 221,992	\$ 310,446	\$ 273,870	\$ 386,124	\$ 446,654	\$ 431,737	\$ 247,619	\$ 361,862	\$ 444,594	\$ 478,694	\$ 3,274,928		
Thomas Jefferson Middle School	050	94,139	\$ 131,940	\$ 162,836	\$ 149,348	\$ 164,387	\$ 190,017	\$ 205,880	\$ 134,869	\$ 153,966	\$ 189,160	\$ 203,668	\$ 1,474,317		
Memorial Middle School	060	94,560	\$ 132,530	\$ 143,356	\$ 130,138	\$ 123,776	\$ 134,359	\$ 165,815	\$ 155,470	\$ 115,995	\$ 142,515	\$ 153,446	\$ 1,223,954		
Henry B Milles Elementary School	070	47,880	\$ 67,106	\$ 68,758	\$ 60,734	\$ 67,807	\$ 88,987	\$ 68,733	\$ 68,399	\$ 53,545	\$ 76,073	\$ 84,061	\$ 632,142		
John A. Forrest Elementary School	080	46,400	\$ 61,322	\$ 61,186	\$ 61,283	\$ 61,233	\$ 100,970	\$ 64,097	\$ 66,285	\$ 59,259	\$ 72,807	\$ 78,391	\$ 609,542		
Lyndcrest Elementary School	085	27,937	\$ 38,624	\$ 68,451	\$ 38,448	\$ 39,181	\$ 41,979	\$ 39,716	\$ 39,909	\$ 36,718	\$ 45,113	\$ 48,573	\$ 378,140		
Rutherford Elementary School	100	51,740	\$ 60,415	\$ 62,620	\$ 59,215	\$ 73,969	\$ 91,577	\$ 74,679	\$ 73,913	\$ 69,349	\$ 85,167	\$ 91,699	\$ 641,194		
Edison School - Special Ed / Board Offices	110	47,335	\$ 52,474	\$ 52,133	\$ 58,540	\$ 74,805	\$ 81,094	\$ 75,826	\$ 67,620	\$ 79,102	\$ 86,130	\$ 92,736	\$ 618,724		
Warren Point Elementary School	130	39,945	\$ 52,698	\$ 55,995	\$ 62,418	\$ 69,809	\$ 76,951	\$ 70,762	\$ 57,063	\$ 65,421	\$ 80,278	\$ 86,563	\$ 591,495		
Westmorland Elementary School	140	29,517	\$ 41,369	\$ 43,952	\$ 36,470	\$ 39,462	\$ 66,817	\$ 40,001	\$ 42,167	\$ 36,982	\$ 45,437	\$ 48,922	\$ 392,657		
	000	0	0	0	0	0	0	0	0	0	0	0	0	0	
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	000	0	0	0	0	0	0	0	0	0	0	0	0	0	
	000	0	0	0	0	0	0	0	0	0	0	0	0	0	
District Total		722,519	\$ 910,491	\$ 1,019,753	\$ 921,464	\$ 1,102,463	\$ 1,308,505	\$ 1,238,566	\$ 1,033,314	\$ 1,033,163	\$ 1,269,374	\$ 1,366,733	\$ 9,837,093		

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-216-101-001-14-33-02	SALARIES RELATED SERVICES	\$1,075,520.00	\$300.00	(\$35,000.00)	\$1,020,820.00	-5%
24676	11-000-262-330-001-00-19-02	TT		(\$55,000.00)		
11-000-219-104-203-14-33-02	SAL OTHER PROF STAFF-SOC WKR	\$697,554.00	\$0.00	(\$110,000.00)	\$587,554.00	-16%
24677	11-000-262-110-601-00-12-02	TT		(\$86,955.00)		
24678	11-000-262-330-001-00-19-02	TT		(\$43,045.00)		
11-000-221-890-042-00-33-03	MISC EXPEND ORG DUES/WKSHPS	\$1,000.00	\$0.00	\$50.00	\$1,050.00	5%
24913	11-000-223-610-193-00-33-03	TT		\$50.00		
11-000-222-106-001-00-33-02	SAL AIDES/MEDIA	\$90,336.00	\$0.00	(\$11,172.00)	\$73,164.00	-19%
24679	11-000-262-330-001-00-19-02	TT		(\$17,172.00)		
11-000-222-600-254-00-08-03	LIBRARY BOOKS LYNCREST	\$1,000.00	\$0.00	\$146.00	\$1,146.00	15%
24377	11-000-222-600-256-00-08-03	TT		\$146.00		
11-000-222-600-256-00-01-03	PERIODICALS/NEWSPAPERS WP	\$3,100.00	\$0.00	(\$43.39)	\$3,051.61	-2%
24796	11-000-222-890-251-00-01-03	TT		(\$348.39)		
11-000-222-600-256-00-04-03	PERIODICALS/NEWSPAPERS WEST	\$1,200.00	\$0.00	(\$16.12)	\$1,181.88	-2%
24797	11-000-222-890-251-00-04-03	TT		(\$18.12)		
11-000-222-600-256-00-08-03	PERIODICALS/NEWSPAPERS LYNCRES	\$300.00	\$0.00	(\$300.00)	\$0.00	-100%
24377	11-000-222-600-254-00-08-03	TT		(\$146.00)		
24376	11-000-222-600-259-00-08-03	TT		(\$154.00)		
11-000-222-600-259-00-07-03	AV SUPPLIES/SOFTWARE MILNES	\$0.00	\$0.00	\$11.84	\$11.84	0%
24917	11-000-222-890-251-00-07-03	TT		\$11.84		
11-000-222-600-259-00-08-03	AV SUPPLIES/SOFTWARE LYNCREST	\$0.00	\$0.00	\$154.00	\$154.00	0%
24376	11-000-222-600-256-00-08-03	TT		\$154.00		
11-000-222-890-251-00-01-03	OTHER LIBRARY EXPENSES WP	\$400.00	\$0.00	\$48.39	\$448.39	12%
24796	11-000-222-600-256-00-01-03	TT		\$48.39		
11-000-222-890-251-00-04-03	OTHER LIBRARY EXPENSES WEST	\$400.00	\$0.00	\$18.12	\$418.12	5%
24797	11-000-222-600-256-00-04-03	TT		\$18.12		
11-000-222-890-251-00-07-03	OTHER LIBRARY EXPENSES MILNES	\$200.00	\$0.00	(\$11.84)	\$188.16	-6%
24917	11-000-222-600-259-00-07-03	TT		(\$11.84)		
11-000-223-610-193-00-33-03	STAFF DEVELOPMENT SUPPLIES	\$1,000.00	\$0.00	(\$50.00)	\$950.00	-5%
24913	11-000-221-890-042-00-33-03	TT		(\$50.00)		
11-000-230-331-013-00-35-01	LEGAL SERVICES FEES	\$264,000.00	\$0.00	(\$14,649.00)	\$249,351.00	-6%
24806	11-000-230-590-522-00-35-01	TT		(\$14,649.00)		
11-000-230-580-044-00-35-01	TRVL SUPT OFF IN-DISTRICT	\$3,000.00	\$0.00	(\$1,312.00)	\$1,688.00	-44%
24798	11-000-230-580-049-90-35-01	TT		(\$1,312.00)		
11-000-230-580-049-90-35-01	TRVL BRD OUT-OF-DISTRICT	\$1,000.00	\$0.00	\$1,312.00	\$2,312.00	131%
24798	11-000-230-580-044-00-35-01	TT		\$1,312.00		
11-000-230-590-522-00-35-01	INS LIAB ERRORS & OMISSIONS	\$59,995.00	\$0.00	\$14,649.00	\$74,644.00	24%
24806	11-000-230-331-013-00-35-01	TT		\$14,649.00		

Start date	7/1/2012	Period date	7/31/2012	End date	7/31/2012	Expenditure		
				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE								
11-000-240-104-001-23-33-03	SAL SUPV INST BSC SKLLws240102		\$22,000.00	07/31/12	\$0.00	(\$342.86)	\$21,657.14	-2%
11-000-240-105-894-00-12-02	24914 SALARIES OF SECRT HS		\$0.00	07/31/12	\$342.86	\$342.86	\$685.72	0%
11-000-240-104-001-23-33-03	TT				\$342.86	(\$342.86)		
11-000-240-890-917-53-11-02	PROF DEV FUND MEMORIAL-PRINCPL		\$975.00	07/24/12	\$0.00	(\$50.00)	\$175.00	-82%
11-000-240-890-917-78-11-02	TT				\$175.00	(\$800.00)		
11-000-240-890-917-78-11-02	PROF DEV FUND MEMORIAL-VP		\$975.00	07/24/12	\$0.00	\$800.00	\$1,775.00	82%
11-000-240-890-917-78-11-02	TT				\$1,775.00	(\$200.00)		
11-000-251-330-021-00-35-01	DISPOSAL OF CHEMICALS		\$4,000.00	07/17/12	\$0.00	(\$200.00)	\$3,800.00	-5%
11-000-251-330-021-00-33-01	TT				\$3,800.00	(\$200.00)		
11-000-251-330-021-00-35-01	HEALTH BENEFITS		\$0.00	07/17/12	\$0.00	\$25,000.00	\$25,000.00	0%
11-000-251-330-021-00-33-01	TT				\$25,000.00	(\$20,000.00)		
11-000-251-330-00-33-02	SUBSTITUTE CALLING SERVICE		\$15,000.00	07/17/12	\$0.00	\$645.00	\$15,645.00	4%
11-000-252-500-095-16-33-01	TT				\$15,645.00	(\$645.00)		
11-000-251-585-046-00-35-01	LEGAL ADS - PERSONNEL		\$11,000.00	07/17/12	\$0.00	(\$40.00)	\$10,960.00	-0%
11-000-251-590-421-00-35-01	TT				\$10,960.00	(\$40.00)		
11-000-251-330-00-35-01	DISTRICT SUPPLY BID SERVICE		\$13,850.00	07/17/12	\$0.00	\$40.00	\$13,890.00	0%
11-000-251-585-046-00-35-01	TT				\$13,890.00	(\$40.00)		
11-000-251-590-421-00-33-01	COURIER SERVICE		\$63,800.00	07/17/12	\$0.00	\$40.00	\$64,000.00	0%
11-000-251-330-01-00-35-01	TT				\$64,000.00	(\$40.00)		
11-000-252-105-894-00-33-02	SAL SEC/CLER TEC ASST OVERTIME		\$0.00	07/31/12	\$491.08	\$491.08	\$982.16	0%
11-000-252-110-001-16-35-02	TT				\$982.16	(\$491.08)		
11-000-252-110-001-16-35-02	SALARY BUS OFFICE ED TECH		\$130,545.00	07/31/12	\$0.00	(\$491.08)	\$130,053.92	-0%
11-000-252-105-804-00-33-02	TT				\$130,053.92	(\$491.08)		
11-000-252-500-095-16-33-01	TLS INTERNET SERVICE (BLDG'S)		\$184,560.00	07/24/12	\$0.00	(\$25,645.00)	\$158,915.00	-14%
11-000-251-330-00-35-01	TT				\$158,915.00	(\$25,000.00)		
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING		\$118,500.00	07/24/12	\$0.00	(\$1,500.00)	\$117,000.00	-1%
11-000-261-420-141-00-33-04	TT				\$117,000.00	(\$1,500.00)		
11-000-262-110-601-00-12-02	SAL CUSTODIAN HS		\$147,872.00	07/19/12	\$6,214.50	\$66,955.00	\$221,041.50	49%
11-000-219-104-203-14-33-02	TT				\$221,041.50	(\$66,955.00)		
11-000-261-610-134-00-33-04	EVENING CUSTODIAL SERV was320		\$598,130.00	07/19/12	\$0.00	\$540,367.00	\$1,138,497.00	90%
11-000-216-101-001-14-33-02	TT				\$1,138,497.00	(\$540,367.00)		
11-000-219-104-203-14-33-02	TT				\$540,367.00	(\$540,367.00)		
11-000-222-106-001-00-33-02	TT				\$540,367.00	(\$540,367.00)		
11-000-291-270-516-00-35-01	TT				\$540,367.00	(\$540,367.00)		
11-401-100-100-232-00-10-02	TT				\$540,367.00	(\$540,367.00)		
11-401-100-100-232-00-11-02	TT				\$540,367.00	(\$540,367.00)		

Start date	7/1/2012	Period date	7/31/2012	End date	7/31/2012	Expenditure
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				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE								
11-000-262-330-001-00-19-02	EVENING CUSTODIAL SERV was320			\$598,130.00	\$0.00	\$540,367.00	\$1,138,497.00	90%
11-401-100-100-232-00-12-02	TT					\$4,150.00		
24680	MULTI PERIL			\$220,664.00	\$0.00	\$4,016.00	\$224,680.00	2%
11-000-262-621-089-00-12-01	TT					\$4,016.00		
24803	GAS HEAT RADBURN was 262-620			\$32,315.00	\$0.00	(\$2,000.00)	\$30,315.00	-6%
11-000-262-621-089-00-07-01	TT					(\$2,000.00)		
24730	GAS HEAT MILNES was 262-620			\$21,695.00	\$0.00	\$2,000.00	\$23,695.00	9%
11-000-262-621-089-00-06-01	TT					\$2,000.00		
24730	GAS HEAT HS was 262-620			\$137,600.00	\$0.00	(\$4,016.00)	\$133,584.00	-3%
11-000-262-621-089-00-12-01	TT					(\$4,016.00)		
24803	PAYMENT IN LIEU NON PUBLIC			\$176,000.00	\$0.00	\$65,000.00	\$241,000.00	37%
11-000-270-503-318-00-35-01	TT					\$65,000.00		
24672	CONTR SERV-HOME & SCH-VENDORS			\$110,000.00	\$0.00	(\$76,000.00)	\$34,000.00	-69%
11-000-270-503-318-00-35-01	TT					(\$65,000.00)		
24685						(\$10,000.00)		
24719	ATHLETIC TRANSP CHARTERS			\$70,000.00	\$0.00	\$10,000.00	\$80,000.00	14%
11-000-270-512-245-00-35-01	TT					(\$10,000.00)		
11-000-270-593-000-00-35-01	TT					(\$1,000.00)		
24685	CAR RENTAL			\$30,000.00	\$0.00	(\$23,320.00)	\$6,680.00	-78%
11-000-270-511-317-00-35-01	TT					(\$23,320.00)		
24807	MISC PURCH SERV-TRANSPORTATION			\$5,000.00	\$0.00	\$1,000.00	\$6,000.00	20%
12-000-260-730-919-00-19-04	TT					\$1,000.00		
24719	DCRP RETIREMENT CONTRIBUTION			\$10,000.00	\$0.00	\$768.07	\$15,000.00	158%
11-000-270-593-166-00-19-04	TT					\$15,000.00		
24667	HEALTH COVERAGE			\$10,078,355.00	\$3,319,378.32	(\$64,071.02)	\$12,757,662.30	27%
11-000-291-270-516-00-35-01	TT					(\$15,000.00)		
24667	ANCILLARY BENEFITS-A&S			\$50,134.00	\$0.00	\$2,798.00	\$52,932.00	6%
11-000-291-270-516-00-35-01	TT					\$2,798.00		
24668	COBRA & FSA PAYMENTS			\$5,000.00	\$645.58	\$10,623.02	\$16,268.60	225%
11-000-291-270-516-00-35-01	TT					\$4,300.00		
24804						\$6,323.02		
24669	HEALTH BENEFIT WAIVERS			\$0.00	\$0.00	\$200,000.00	\$200,000.00	0%
11-000-291-270-516-00-35-01	TT					\$200,000.00		
24666	SOFTWARE BUSINESS ED			\$600.00	\$0.00	\$508.47	\$1,108.47	85%
11-190-100-610-166-03-33-03	TT					\$508.47		
24695								

Transfers by Account Code

Fair Lawn Board of Education

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Start date 7/1/2012 Period date 7/31/2012 End date 7/31/2012

Expenditure

FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-610-253-11-33-03	WORKBOOKS MATH 11-190-100-610-166-03-33-03	\$6,000.00	\$0.00	(\$508.47) (\$508.47)	\$5,491.53	-8%
11-401-100-100-232-00-10-02	SCHEDULE D TJ 11-000-262-330-001-00-19-02	\$65,123.00	\$0.00	07/19/12 (\$4,500.00)	\$60,623.00	-7%
11-401-100-100-232-00-11-02	SCHEDULE D MEMORIAL 11-000-262-330-001-00-19-02	\$66,061.00	\$0.00	07/19/12 (\$4,500.00)	\$61,561.00	-7%
11-401-100-100-232-00-12-02	SCHEDULE D HS 11-000-262-330-001-00-19-02	\$151,692.00	\$0.00	07/19/12 (\$4,500.00)	\$147,192.00	-3%
11-402-100-610-246-42-12-03	CHEERLEADERS	\$1,000.00	\$0.00	07/19/12 \$22.90	\$1,022.90	2%
11-402-100-610-248-00-12-03	CROSS COUNTRY	\$800.00	\$0.00	07/03/12 \$22.90	\$822.90	55%
11-402-100-610-246-42-12-03						
24525	11-402-100-610-248-00-12-03	TT				
24525	11-402-100-610-246-42-12-03	TT				
24576	11-402-100-610-331-41-12-03	TT				
11-402-100-610-250-00-12-03	FENCING	\$1,500.00	\$0.00	07/03/12 \$910.00	\$910.00	61%
24524	11-402-100-890-241-41-12-03	TT				
11-402-100-610-331-41-12-03	VOLLEYBALL	\$4,000.00	\$0.00	07/03/12 \$413.80	\$4,413.80	10%
11-402-100-890-241-41-12-03						
24576	11-402-100-610-248-00-12-03	TT				
11-402-100-890-292-00-12-03	CLEANING/RECONDITIONING	\$22,000.00	\$0.00	07/03/12 \$910.00	\$21,409.90	-3%
24524	11-402-100-610-250-00-12-03	TT				
11-402-100-890-292-00-12-03	EXTRA-CURRIC & ATHLET MISC	\$21,000.00	\$0.00	07/17/12 (\$2,305.00)	\$18,695.00	-11%
24805	11-402-100-890-520-00-35-01	TT				
11-402-100-890-520-00-35-01	ATHLETIC LIABILITY INSURANCE	\$43,000.00	\$0.00	07/17/12 \$2,305.00	\$45,305.00	5%
24805	11-402-100-890-292-00-12-03	TT				
Total for Just Accounts Listed			\$14,840,751.00	\$3,347,311.31	\$18,164,742.31	22%
FUND 12 CAPITAL OUTLAY						
12-000-260-730-919-00-19-04	PURCHASE VEHICLE	\$0.00	\$0.00	07/17/12 \$23,320.00	\$23,320.00	0%
24807	11-000-270-593-000-00-35-01	TT				
12-000-400-450-120-00-33-04	DOORS/WINDOWS-DISTRICT	\$328,511.00	\$0.00	07/31/12 (\$16,900.00)	\$311,611.00	-5%
24918	12-000-400-450-321-00-33-04	TT				
12-000-400-450-321-00-33-04	BLEACHERS	\$240,000.00	\$0.00	07/31/12 \$16,900.00	\$256,900.00	7%
24918	12-000-400-450-120-00-33-04	TT				
Total for Just Accounts Listed			\$568,511.00	\$0.00	\$23,320.00	4%

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-100-563-000-00-33-03		TUITION SEC VOC ED ACAD&VOC ED		\$446,780.00	\$0.00		\$8,120.00			\$454,900.00	2%
11-000-100-564-000-14-33-03	24995	11-000-100-566-000-14-33-03	TT		08/31/12		\$8,120.00				
11-000-100-564-000-14-33-03	24922	TUITION TO CNTY VOC SCH-SPECL		\$168,346.00	\$0.00		(\$8,500.00)			\$159,746.00	-5%
11-000-100-566-000-14-33-03		11-000-100-566-499-14-33-03	TT		08/31/12		(\$8,600.00)				
11-000-100-566-000-14-33-03	24995	TUITION TO PRV SCH HANDI-NJ		\$2,892,437.00	\$150,694.00		(\$8,120.00)			\$3,035,011.00	5%
11-000-100-566-499-14-33-03		11-000-100-563-000-00-33-03	TT		08/31/12		(\$8,120.00)				
11-000-211-105-001-00-33-03	24923	TUITION EXT YR PRVT STATE		\$0.00	\$0.00		\$8,600.00			\$8,600.00	0%
11-000-211-105-001-00-33-03	24928	SALARIES ATTENDANCE		\$62,354.00	\$0.00		\$8,600.00				
11-000-211-110-031-00-33-02	24927	11-000-100-564-000-14-33-03	TT		08/31/12		(\$959.29)			\$63,313.29	2%
11-000-213-100-222-00-33-02	24928	DIST EXPENSE - ATTENDANCE		\$3,092.00	\$0.00		(\$959.29)			\$2,132.71	-31%
11-000-213-110-031-00-33-02	24927	11-000-211-110-031-00-33-02	TT		08/31/12		(\$959.29)				
11-000-213-110-031-00-33-02	24928	SALARIES-NURSE AIDES		\$144,085.00	\$0.00		\$2,902.75			\$146,987.75	2%
11-000-213-110-031-00-33-02	24927	11-000-213-110-031-00-33-02	TT		08/31/12		\$2,902.75				
11-000-216-320-206-14-33-03	24753	DISTRICT EXPENSE - HEALTH SERV		\$5,600.00	\$0.00		(\$2,902.75)			\$2,697.25	-52%
11-000-216-320-206-14-33-03	24795	11-000-213-100-222-00-33-02	TT		08/31/12		(\$2,902.75)				
11-000-216-320-813-14-33-03	24753	SPEECH/ORAL MOTOR THERAPY		\$400,189.00	\$2,025.00		(\$51,275.00)			\$350,939.00	-12%
11-000-216-320-813-14-33-03	24795	11-000-216-320-813-14-33-03	TT		08/09/12		(\$40,000.00)				
11-000-216-320-813-14-33-03	24753	OCCUPATIONAL/PHYSICAL THERAPY		\$540,000.00	\$0.00		\$51,275.00			\$591,275.00	9%
11-000-216-320-813-14-33-03	24795	11-000-216-320-813-14-33-03	TT		08/09/12		\$40,000.00				
11-000-218-104-001-00-10-02		SALARIES-GUIDANCE-TJ		\$240,830.00	\$0.00		\$0.00			\$240,830.00	0%
11-000-218-104-001-00-12-02	24952	11-000-218-104-001-00-12-02	TT		08/31/12		\$5,845.00				
11-000-218-104-001-00-12-02	24953	11-000-218-104-001-00-12-02	TT		08/31/12		\$5,00				
11-000-218-104-001-00-12-02	24949	11-000-219-104-205-14-33-02	TT		08/31/12		(\$5,720.00)				
11-000-218-104-001-00-12-02	24949	11-000-219-105-801-14-33-02	TT		08/31/12		(\$130.00)				
11-000-218-104-001-00-12-02	24890	SALARIES-GUIDANCE-HIGH SCHOOL		\$527,911.00	\$0.00		\$5.00			\$527,916.00	0%
11-000-218-104-001-00-12-02	24952	11-000-218-104-001-00-12-02	TT		08/30/12		\$5,850.00				
11-000-218-104-001-00-12-02	24953	DISTRICT EXPENSE - SUPPORT		\$8,591.00	\$0.00		(\$5,10)			\$8,586.00	-0%
11-000-219-104-203-14-33-02	24888	11-000-218-104-001-00-10-02	TT		08/31/12		(\$5,00)				
11-000-219-104-204-14-33-02	24890	SAL OTHER PROF STAFF-SOC WKR		\$697,554.00	(\$110,000.00)		\$1,700.00			\$589,254.00	-16%
11-000-219-104-205-14-33-02	24957	11-120-100-101-026-00-25-02	TT		08/30/12		\$850.00				
11-000-219-104-205-14-33-02	24949	11-140-100-101-026-00-12-02	TT		08/30/12		(\$1,642.00)				
11-000-219-104-205-14-33-02	24954	SAL OTHER PROF STAFF-LDS		\$517,750.00	\$0.00		\$12,650.00			\$530,400.00	2%
11-000-219-104-205-14-33-02	24954	11-000-219-105-801-14-33-02	TT		08/31/12		\$5,720.00				
11-000-219-104-205-14-33-02	24954	11-000-219-110-031-14-33-02	TT		08/31/12		(\$850.00)				

Transfers by Account Code

Fair Lawn Board of Education

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Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure
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FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-219-104-205-14-33-02	SAL OTHER PROF STAFF-LDS	\$517,750.00	\$0.00	\$12,650.00	\$530,400.00	2%
24951	11-000-219-110-031-14-33-02 TT		08/31/12	\$360.00		
24950	11-000-219-110-031-14-33-02 TT		08/31/12	\$5,720.00		
11-000-219-105-801-14-33-02	SAL SECR /CLERKS-SP ED	\$186,764.00	\$0.00	\$1,772.00	\$188,536.00	1%
24949	11-000-218-104-001-00-10-02 TT		08/31/12	\$130.00		
24957	11-000-219-104-204-14-33-02 TT		08/31/12	\$1,642.00		
11-000-219-110-031-14-33-02	DISTRICT EXPENSE - SPEC ED	\$9,262.00	\$0.00	(\$7,011.31)	\$2,260.99	-76%
24954	11-000-219-104-205-14-33-02 TT		08/31/12	(\$850.00)		
24951	11-000-219-104-205-14-33-02 TT		08/31/12	(\$360.00)		
24950	11-000-219-104-205-14-33-02 TT		08/31/12	(\$5,720.00)		
24955	11-000-219-110-701-14-33-02 TT		08/31/12	(\$71.01)		
11-000-219-110-701-14-33-02	SAL PARaprofessionals CONTRCTD	\$1,686,068.00	\$371.30	\$71.01	\$1,686,510.31	0%
24955	11-000-219-110-031-14-33-02 TT		08/31/12	\$71.01		
11-000-219-800-000-14-33-03	GEN SUPPLIES-OTHER EXP	\$8,000.00	\$1,672.98	(\$5,540.71)	\$4,132.27	-48%
24994	13-422-100-101-000-14-33-02 TT		08/31/12	(\$5,540.71)		
11-000-221-104-001-00-33-02	SAL SUP INSTRUCTIONwas221-102	\$396,628.00	\$0.00	\$8,966.14	\$405,594.14	2%
24958	11-120-100-101-001-00-07-02 TT		08/31/12	\$8,966.14		
11-000-230-105-001-00-35-02	SAL SUP OFFICE SECRETARIES	\$151,470.00	\$0.00	\$4,089.00	\$155,559.00	3%
24956	11-000-230-110-031-00-33-02 TT		08/31/12	\$4,089.00		
11-000-230-110-031-00-33-02	DIST EXPENSE ADMSee 11-000-251	\$10,655.00	\$0.00	(\$4,389.00)	\$6,566.00	-38%
24956	11-000-230-105-001-00-35-02 TT		08/31/12	(\$4,389.00)		
11-000-240-103-001-00-01-02	SALARIES OF PRINCIPAL WP	\$152,106.00	\$0.00	\$5,950.00	\$158,056.00	4%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$5,950.00		
11-000-240-103-001-00-03-02	SALARIES OF PRINCIPAL FORREST	\$135,618.00	\$0.00	\$2,746.00	\$138,364.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,746.00		
11-000-240-103-001-00-04-02	SALARIES OF PRINCIPAL WEST	\$135,618.00	\$0.00	\$2,746.00	\$138,364.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,746.00		
11-000-240-103-001-00-06-02	SALARIES OF PRINCIPAL RADBURN	\$135,618.00	\$0.00	\$2,746.00	\$138,364.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,746.00		
11-000-240-103-001-00-07-02	SALARIES OF PRINCIPAL MILNES	\$137,589.00	\$0.00	\$2,762.00	\$140,351.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,762.00		
11-000-240-103-001-00-08-02	SALARIES OF PRINCIPAL LYNCREST	\$156,044.00	\$0.00	\$2,012.00	\$158,056.00	1%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,012.00		
11-000-240-103-001-00-10-02	SALARIES OF PRINC/ASST TJ	\$287,348.00	\$0.00	\$4,670.00	\$292,018.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$4,670.00		
11-000-240-103-001-00-12-02	SALARIES OF PRINC/ASST HS	\$711,219.00	\$0.00	\$15,882.00	\$727,101.00	2%
24923	11-000-240-110-031-00-33-02 TT		08/31/12	\$15,882.00		
11-000-240-103-001-14-33-02	DIRECTOR - SPECIAL EDUCATION	\$162,585.00	\$0.00	\$2,068.00	\$164,653.00	1%
24924	11-000-240-110-031-00-33-02 TT		08/31/12	\$2,068.00		

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure
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FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-240-104-001-00-33-02	SAL SUPV INSTRUCTION	\$396,628.00	\$0.00	\$8,966.12	\$405,594.12	2%
24925	11-000-240-110-031-00-33-02 TT	\$22,000.00	(-\$342.86)	(\$34,043.44)	\$17,608.70	-20%
11-000-240-104-001-23-33-03	SAL SUPV INST BSC SKLLws240102	\$22,000.00	08/31/12	(\$8,966.12)	\$8,966.12	
24926	11-000-240-105-801-00-01-02 TT	TT	08/31/12	(\$40.72)	\$40.72	
24926	11-000-240-105-801-00-03-02 TT	TT	08/31/12	(\$52.88)	\$52.88	
24926	11-000-240-105-801-00-06-02 TT	TT	08/31/12	(\$41.72)	\$41.72	
24926	11-000-240-105-801-00-08-02 TT	TT	08/31/12	(\$25.12)	\$25.12	
24926	11-000-240-105-901-00-29-02 TT	TT	08/31/12	(\$3,488.00)	\$3,488.00	
11-000-240-105-801-00-01-02	SAL OF SEC'R & CLER ASSTS WP	\$13,330.00	\$0.00	\$140.72	\$13,470.72	1%
24926	11-000-240-104-001-23-33-03 TT	TT	08/31/12	\$140.72	\$140.72	
11-000-240-105-801-00-03-02	SAL OF SEC'R & CLER ASSTS FOR	\$14,514.00	\$0.00	\$152.88	\$14,666.88	1%
24926	11-000-240-104-001-23-33-03 TT	TT	08/31/12	\$152.88	\$152.88	
11-000-240-105-801-00-06-02	SAL OF SEC'R & CLER ASSTS RAD	\$13,329.00	\$0.00	\$141.72	\$13,470.72	1%
24926	11-000-240-104-001-23-33-03 TT	TT	08/31/12	\$141.72	\$141.72	
11-000-240-105-801-00-08-02	SAL OF SEC'R & CLER ASSTS LYN	\$11,848.00	\$0.00	\$125.12	\$11,973.12	1%
24926	11-000-240-104-001-23-33-03 TT	TT	08/31/12	\$125.12	\$125.12	
11-000-240-105-901-00-29-02	SAL SEC'R CLER ASSTS ELEMENTARY	\$265,956.00	\$0.00	\$3,488.00	\$269,444.00	1%
24926	11-000-240-104-001-23-33-03 TT	TT	08/31/12	\$3,488.00	\$3,488.00	
11-000-240-110-031-00-33-02	DISTRICT EXPENSE-SUPP SCH ADM	\$88,370.00	\$17,000.00	(\$50,548.12)	\$54,821.88	-38%
24923	11-000-240-103-001-00-01-02 TT	TT	08/31/12	(\$5,950.00)	\$5,950.00	
24923	11-000-240-103-001-00-03-02 TT	TT	08/31/12	(\$2,746.00)	\$2,746.00	
24923	11-000-240-103-001-00-04-02 TT	TT	08/31/12	(\$2,746.00)	\$2,746.00	
24923	11-000-240-103-001-00-06-02 TT	TT	08/31/12	(\$2,746.00)	\$2,746.00	
24923	11-000-240-103-001-00-07-02 TT	TT	08/31/12	(\$2,762.00)	\$2,762.00	
24923	11-000-240-103-001-00-08-02 TT	TT	08/31/12	(\$2,012.00)	\$2,012.00	
24923	11-000-240-103-001-00-10-02 TT	TT	08/31/12	(\$4,670.00)	\$4,670.00	
24923	11-000-240-103-001-00-12-02 TT	TT	08/31/12	(\$15,882.00)	\$15,882.00	
24924	11-000-240-103-001-00-14-33-02 TT	TT	08/31/12	(\$2,068.00)	\$2,068.00	
24925	11-000-240-104-001-00-33-02 TT	TT	08/31/12	(\$8,966.12)	\$8,966.12	
11-000-252-110-001-16-35-02	SALARY BUS OFFICE ED TECH	\$130,545.00	(-\$491.06)	(\$30.00)	\$130,023.92	-0%
24940	11-000-252-110-606-16-33-02 TT	TT	08/31/12	(\$30.00)	\$2,030.00	2%
11-000-252-110-606-16-33-02	SAL SUMMER HELP TECHNOLOGY	\$2,000.00	\$0.00	\$20.00	\$20.00	
24940	11-000-252-110-001-16-35-02 TT	TT	08/31/12	\$20.00	\$20.00	
11-000-261-420-125-00-33-04	FLOORS/CARPET/TILE DISTRICT	\$91,000.00	\$28,595.00	\$10,933.86	\$130,528.86	43%
24821	11-000-261-610-134-00-33-04 TT	TT	08/24/12	\$10,933.86	\$10,933.86	
11-000-261-420-139-00-33-04	ROOF REPAIRS DISTRICT	\$120,000.00	\$0.00	\$77,500.00	\$197,500.00	65%
24843	11-000-261-420-147-00-33-04 TT	TT	08/05/12	\$1,500.00	\$1,500.00	
24843	11-000-261-420-179-00-33-04 TT	TT	08/05/12	\$8,500.00	\$8,500.00	
24845	11-000-261-610-134-00-33-04 TT	TT	08/05/12	\$20,000.00	\$20,000.00	
24844	11-000-262-610-098-00-33-04 TT	TT	08/05/12	\$17,500.00	\$17,500.00	
24846	11-000-262-621-089-00-12-01 TT	TT	08/05/12	\$30,000.00	\$30,000.00	

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure
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FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-141-00-33-04	SPECIALTY AREA DISTRICT	\$0.00	\$20,351.00	\$2,871.00	\$23,222.00	0%
11-000-261-420-147-00-33-04	BOILER REPAIR FEES/CLEANING	\$45,000.00	\$0.00	(\$1,500.00)	\$43,500.00	-3%
11-000-261-420-179-00-33-04	HVAC SERVICE	\$30,000.00	\$63,440.00	(\$3,500.00)	\$84,940.00	183%
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING	\$118,500.00	(\$1,500.00)	(\$30,933.86)	\$86,066.14	-27%
24845	11-000-261-420-139-00-33-04	TT	08/03/12	\$2,871.00	\$2,871.00	
24821	11-000-261-420-125-00-33-04	TT	08/05/12	(\$1,500.00)	(\$1,500.00)	
11-000-262-100-031-00-33-02	DIST EXPENSE - ROUTINE MAINT	\$96,188.00	\$0.00	(\$5,861.95)	\$90,326.05	-6%
24944	11-000-262-107-701-00-33-02	TT	08/31/12	(\$5,861.95)	(\$5,861.95)	
11-000-262-107-031-00-33-02	DIST EXPENSE-LRA was -262-110-	\$6,204.00	\$0.00	(\$6,204.00)	\$0.00	-100%
24943	11-000-262-107-701-00-33-02	TT	08/31/12	(\$6,204.00)	(\$6,204.00)	
11-000-262-107-701-00-33-02	SAL LUNCHROOM AIDESwas 262-110	\$229,765.00	\$0.00	\$12,065.95	\$241,830.95	5%
24944	11-000-262-100-031-00-33-02	TT	08/31/12	\$5,861.95	\$5,861.95	
24943	11-000-262-107-031-00-33-02	TT	08/31/12	\$6,204.00	\$6,204.00	
11-000-262-610-098-00-33-04	WAX STRIPPER DISTRICT	\$30,000.00	\$0.00	(\$20,371.10)	\$9,629.00	-68%
24731	11-000-261-420-141-00-33-04	TT	08/03/12	(\$2,871.00)	(\$2,871.00)	
24844	11-000-261-420-139-00-33-04	TT	08/05/12	(\$17,500.00)	(\$17,500.00)	
11-000-262-621-089-00-12-01	GAS HEAT HS was 262-620	\$137,600.00	(\$4,015.00)	(\$30,100.00)	\$103,584.00	-25%
11-000-266-110-031-00-33-02	DIST EXPENSE - SECURITY	\$4,230.00	\$0.00	(\$546.68)	\$3,683.32	-13%
24846	11-000-261-420-139-00-33-04	TT	08/05/12	(\$30,000.00)	(\$30,000.00)	
24942	11-000-266-110-160-00-12-04	TT	08/31/12	(\$546.68)	(\$546.68)	
11-000-266-110-160-00-12-04	SAL SECUR/MORN DUTY H&MSwas261	\$74,390.00	\$0.00	\$546.68	\$74,936.68	1%
24942	11-000-266-110-031-00-33-02	TT	08/31/12	\$546.68	\$546.68	
11-000-270-107-007-14-19-02	SAL TRANSP AIDES-SPEDwas w/161	\$196,560.00	\$0.00	\$6,006.00	\$202,566.00	3%
24941	11-000-270-160-001-00-19-02	TT	08/31/12	\$6,006.00	\$6,006.00	
11-000-270-160-001-00-19-02	SALARY TRANS HOME & SCHOOL REG	\$134,638.00	\$4,515.40	(\$2,201.31*)	\$117,140.09	-13%
24941	11-000-270-107-007-14-19-02	TT	08/31/12	(\$6,006.00)	(\$6,006.00)	
24941	11-000-270-161-001-14-19-02	TT	08/31/12	(\$2,331.80)	(\$2,331.80)	
24941	11-000-270-161-187-14-19-02	TT	08/31/12	(\$9,871.51)	(\$9,871.51)	
11-000-270-162-001-00-19-02	SAL PUPIL TRANS-SPEC ED	\$33,391.00	\$0.00	\$2,331.80	\$35,722.80	7%
24941	11-000-270-160-001-00-19-02	TT	08/31/12	\$2,331.80	\$2,331.80	
24941	11-000-270-160-001-00-19-02	TT	08/31/12	\$9,871.51	\$9,871.51	
11-000-270-162-001-00-19-02	SAL SPEC ED SUMMER PT DRIVERS	\$45,000.00	\$0.00	\$9,871.51	\$54,871.51	22%
24941	11-000-270-160-001-00-19-02	TT	08/31/12	\$9,871.51	\$9,871.51	
11-000-270-162-001-00-19-02	SAL FROM PUPIL TRANS-OTHER H&S	\$117,999.00	\$0.00	\$3,804.00	\$121,803.00	3%
24941	11-000-270-160-001-00-19-02	TT	08/31/12	\$3,804.00	\$3,804.00	
11-000-291-249-000-00-35-01	DCRP RETIREMENT CONTRIBUTION	\$10,000.00	\$15,768.07	\$10,000.00	\$35,768.07	258%
24947	11-000-291-270-808-00-35-01	TT	08/31/12	\$10,000.00	\$10,000.00	

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure
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FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-291-270-808-00-35-01	ANCILLARY BENEFITS-FLEA	\$741,624.00	\$0.00	(\$10,300.00) (\$10,000.00)	\$731,624.00	-1%
11-000-291-249-000-00-35-01	TT	08/31/12				
24947						
11-110-100-101-001-00-01-02	SALARIES OF TEACHERS WP	\$104,420.00	\$0.00	\$29,290.00 \$29,290.00	\$133,710.00	28%
11-140-100-101-001-00-12-02	TT	08/31/12				
24936						
11-110-100-101-001-00-08-02	SALARIES OF TEACHERS LYNCREST	\$30,530.00	\$0.00	\$28,560.00	\$59,090.00	94%
11-140-100-101-001-00-12-02	TT	08/31/12				
24936						
11-120-100-101-001-00-01-02	SALARIES OF TEACHERS WP	\$1,327,285.00	\$0.00	(\$97,161.89) (\$97,161.89)	\$1,230,123.11	-7%
11-120-100-101-026-00-29-02	TT	08/30/12				
24888						
24938	11-120-100-101-001-00-33-02	TT	08/31/12	\$2,650.00 (\$62,135.00)		
24939	11-130-100-101-001-00-11-02	TT	08/31/12			
24938	11-130-100-101-001-00-11-02	TT	08/31/12			
24939	11-140-100-101-001-00-12-02	TT	08/31/12			
24998	13-425-100-101-000-00-33-03	TT	08/31/12			
11-120-100-101-001-00-04-02	SALARIES OF TEACHERS WESTMORE	\$882,240.00	\$0.00	\$900.00	\$883,140.00	0%
11-120-100-101-026-00-29-02	TT	08/30/12				
24888						
11-120-100-101-001-00-07-02	SALARIES OF TEACHERS MILNES	\$1,363,920.00	\$0.00	(\$7,256.14) \$1,700.00	\$1,356,653.86	-1%
11-120-100-101-026-00-29-02	TT	08/30/12				
24888						
24958	11-000-221-104-001-00-33-02	TT	08/31/12			
11-120-100-101-001-60-33-02	SALARIES OF TEACHERS SPEC SVC	\$1,884,187.00	\$0.00	\$75,435.00	\$1,959,622.00	4%
11-120-100-101-026-00-29-02	TT	08/30/12				
24888						
24938	11-120-100-101-001-00-01-02	TT	08/31/12			
11-120-100-101-026-00-29-02	SAL TEACHERS ADV DEGREE-ELEM	\$50,000.00	\$0.00	(\$19,400.00) (\$850.00)	\$30,600.00	-39%
11-000-219-104-203-14-33-02	TT	08/30/12				
24888						
24888	11-120-100-101-001-00-01-02	TT	08/30/12			
24888	11-120-100-101-001-00-04-02	TT	08/30/12			
24888	11-120-100-101-001-00-07-02	TT	08/30/12			
24888	11-120-100-101-001-00-33-02	TT	08/30/12			
11-130-100-101-001-00-10-02	SALARIES OF TEACHERS TJ	\$3,420,247.00	\$0.00	(\$52,734.00) \$5,700.00	\$3,327,453.00	-3%
11-130-100-101-026-00-30-02	TT	08/30/12				
24889						
24937	11-130-100-101-001-00-11-02	TT	08/31/12			
11-130-100-101-001-00-11-02	SALARIES OF TEACHERS MEMORIAL	\$2,433,387.00	\$0.00	\$146,781.40	\$2,580,168.40	6%
11-130-100-101-026-00-30-02	TT	08/30/12				
24889						
24938	11-120-100-101-001-00-01-02	TT	08/31/12			
24939	11-120-100-101-001-00-01-02	TT	08/31/12			
24937	11-130-100-101-001-00-10-02	TT	08/31/12			
24936	11-140-100-101-001-00-12-02	TT	08/31/12			
11-130-100-101-026-00-30-02	SAL TEACHERS ADV DEGREE-MS	\$50,000.00	\$0.00	(\$5,600.00) (\$900.00)	\$43,400.00	-13%
11-130-100-101-001-00-10-02	TT	08/30/12				
24889						
24889	11-130-100-101-001-00-11-02	TT	08/31/12			
11-140-100-101-001-00-12-02	SALARIES OF TEACHERS HS	\$7,856,410.00	\$0.00	(\$50,035.40) \$18,300.00	\$7,806,344.60	-1%
11-110-100-101-001-00-01-02	TT	08/31/12				
24936						

Start date 7/1/2012 Period date 8/1/2012 End date 8/31/2012

Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-140-100-101-001-00-12-02 SALARIES OF TEACHERS HS		\$7,856,410.00	\$0.00	(\$50,065.40)	\$7,806,344.60	-1%
11-110-100-101-001-00-08-02 TT		08/31/12		(\$28,560.00)		
24936 11-120-100-101-001-00-01-02 TT		08/31/12		\$18,100.00		
24939 11-130-100-101-001-00-11-02 TT		08/31/12		(\$28,615.40)		
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	\$0.00		(\$25,000.00)	\$25,000.00	-50%
24890 11-000-218-104-001-00-12-02 TT		08/30/12		(\$5,850.00)		
24890 11-000-219-104-203-14-33-02 TT		08/30/12		(\$850.00)		
24890 11-140-100-101-001-00-12-02 TT		08/30/12		(\$18,300.00)		
11-190-100-610-050-12-33-03 SUPPLIES MUSIC	\$7,000.00	\$0.00		\$325.00	\$7,325.00	5%
24722 11-190-100-890-249-12-33-03 MEMBERSHIP/ENTRY FEES MUSIC		08/01/12		\$325.00	\$675.00	-33%
24722 11-190-100-610-050-12-33-03 TT		08/01/12		(\$325.00)		
11-201-100-106-701-14-33-02 SAL PARaprofessionals CI	\$154,798.00	\$0.00		\$0.28	\$154,798.28	0%
24935 11-215-100-101-001-14-33-02 TT		08/31/12		\$0.28		
11-202-100-106-701-14-33-02 SAL PARaprofessionals MCI	\$119,552.00	\$0.00		\$0.16	\$119,552.16	0%
24935 11-215-100-101-001-14-33-02 TT		08/31/12		\$0.16		
11-204-100-101-001-14-33-02 SALARIES TEACHERS LD	\$544,620.00	\$0.00		(\$22,567.48)	\$522,052.52	-4%
24935 11-215-100-101-001-14-33-02 TT		08/31/12		\$0.18		
24930 11-230-100-101-001-23-33-03 TT		08/31/12		(\$22,567.66)		
11-204-100-106-701-14-33-02 SAL PARaprofessionals LD	\$486,029.00	\$0.00		\$0.18	\$486,029.18	0%
24945 11-214-100-106-701-14-33-02 TT		08/31/12		\$0.18		
11-209-100-106-701-14-33-02 SAL PARaprofessionals FLEX	\$181,526.00	\$0.00		\$24,697.29	\$206,223.29	14%
24934 11-215-100-101-001-14-33-02 TT		08/31/12		\$24,697.29		
11-213-100-101-001-14-33-02 SALARIES RESOURCE TEACHERS	\$2,419,155.00	\$0.00		\$54,170.00	\$2,473,325.00	2%
24932 11-214-100-106-701-14-33-02 TT		08/31/12		\$54,170.00		
11-214-100-101-001-14-33-02 SALARIES TEACHERS AUTISTIC	\$625,150.00	\$0.00		\$1,120.00	\$626,270.00	0%
24933 11-214-100-106-701-14-33-02 TT		08/31/12		\$1,120.00		
11-214-100-106-701-14-33-02 SAL PARaprofessionals Autistic	\$999,923.00	\$0.00		(\$58,061.18)	\$941,916.82	-6%
24945 11-204-100-106-701-14-33-02 TT		08/31/12		(\$0.18)		
24932 11-213-100-101-001-14-33-02 TT		08/31/12		(\$54,170.00)		
24933 11-214-100-101-001-14-33-02 TT		08/31/12		(\$1,120.00)		
11-214-100-110-001-14-33-02 AUTISTIC SALARIES/OTHER	\$100,585.00	\$0.00		(\$2,716.00)	\$103,301.00	3%
24931 11-214-100-106-701-14-33-02 TT		08/31/12		\$2,716.00		
11-215-100-101-001-14-33-02 SALARIES TEACHERS PSH	\$242,445.00	\$0.00		(\$24,597.91)	\$217,747.09	-10%
24935 11-201-100-106-701-14-33-02 TT		08/31/12		(\$0.28)		
24935 11-202-100-106-701-14-33-02 TT		08/31/12		(\$0.16)		
24935 11-204-100-101-001-14-33-02 TT		08/31/12		(\$0.18)		
11-230-100-101-001-23-33-03 SAL TEACHERS BASIC SKILLS	\$176,655.00	\$0.00		(\$24,697.29)	\$199,222.66	13%
24930 11-204-100-101-001-14-33-02 TT		08/31/12		(\$22,567.66)		

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Start date 7/1/2012 Period date 8/1/2012 End date 8/31/2012

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-230-100-610-166-23-33-03	BSI-ENGLISH SOFTWARE		\$2,000.00	\$0.00	\$5,000.00	\$7,000.00	250%
11-230-100-610-253-23-33-03	BSI-ENGLISH WORKBOOKS		\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
11-230-100-610-166-23-33-03	TENNIS		\$1,600.00	\$1,874.52	(\$478.96)	\$2,995.56	87%
11-402-100-610-329-41-12-03	VOLLEYBALL		\$4,000.00	\$413.80	\$478.96	\$4,892.76	22%
11-402-100-610-331-41-12-03	SAL SUPPLEMENTAL TCH was11-403		\$880,186.00	\$0.00	\$0.04	\$880,186.04	0%
11-424-100-101-001-14-33-03	READ SPECIALIST TJ was 130&101		\$71,640.00	\$0.00	\$210.00	\$71,850.00	0%
11-424-100-179-001-00-10-02	READ SPECIALIST MEM was130&101		\$90,865.00	\$0.00	(\$210.04)	\$90,654.96	-0%
11-424-100-179-001-00-11-02	READ SPECIALIST MEM was130&101		\$190,371.13	(\$6,346.63)	\$41,757,503.53		0%
Total for Just Accounts Listed							
FUND 13 SPECIAL SCHOOLS							
13-422-100-101-000-14-33-02	SUMMER PROGRAM LBLD		\$74,000.00	\$0.00	\$6,108.99	\$80,108.99	8%
11-000-219-800-000-14-33-03		TT	08/31/12	08/31/12	\$5,540.71		
13-422-100-320-000-14-33-03		TT			\$568.28		
13-422-100-101-811-14-33-03	AUTISTIC TEACHERS		\$35,000.00	\$0.00	\$750.35	\$35,750.35	2%
13-422-100-105-816-14-33-03		TT	08/31/12	08/31/12	\$750.35		
13-422-100-101-814-14-33-03	SPECIAL ED NURSE		\$3,000.00	\$0.00	\$3,478.75	\$6,478.75	116%
13-422-100-320-000-14-33-03		TT	08/31/12	08/31/12	\$3,478.75		
13-422-100-101-815-14-33-03	SPEECH THERAPIST		\$31,000.00	\$0.00	\$867.67	\$31,867.67	3%
13-422-100-106-816-14-33-03		TT	08/31/12	08/31/12	\$863.38		
13-422-100-320-000-14-33-03		TT			\$224.29		
13-422-100-101-000-14-33-03	SUMMER PROGRAM PARA-AUTISTIC		\$93,000.00	\$0.00	(\$8,305.51)	\$84,690.69	-9%
13-422-100-101-811-14-33-03		TT	08/31/12	08/31/12	(\$750.35)		
13-422-100-101-815-14-33-03		TT			(\$643.38)		
13-422-100-106-817-14-33-03	SUMMER PROGRAM PARAS - LBLD		\$101,000.00	\$0.00	(\$6,915.58)	\$107,915.58	7%
13-422-100-106-816-14-33-03		TT	08/31/12	08/31/12	\$6,915.58		
13-422-100-320-000-14-33-03	OCCUPATIONAL THERAPIST		\$10,000.00	\$0.00	(\$4,271.32)	\$5,728.68	-43%
13-422-100-101-000-14-33-02		TT	08/31/12	08/31/12	(\$568.28)		
13-422-100-101-814-14-33-03		TT			(\$3,478.75)		
13-422-100-101-815-14-33-03		TT	08/31/12	08/31/12	(\$224.29)		
13-425-100-101-000-00-33-03	SUMMER SCHOOL TEACHERSwas-422		\$31,912.00	\$0.00	\$2,152.53	\$34,064.53	7%
11-120-100-101-001-00-01-02		TT	08/31/12	08/31/12	\$804.89		
13-425-100-101-814-00-33-03		TT			\$67.44		

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure
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FUND	13 SPECIAL SCHOOLS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-425-100-101-000-00-33-03	SUMMER SCHOOL TEACHERSwas-422	\$31,912.00	\$0.00	\$2,152.53	\$34,064.53	7%
24977	13-425-100-610-000-00-33-03	TT	08/31/12	\$1,212.30		
24978	13-425-240-105-801-00-33-03	TT	08/31/12	\$67.90		
13-425-100-101-814-00-33-03	SAL SUMMER SCH NURSEwas-422	\$5,084.00	\$0.00	(\$67.44)	\$5,016.56	-1%
24978	13-425-100-101-000-00-33-03	TT	08/31/12	(\$67.44)		
13-425-100-106-000-00-33-03	SAL SUMMER HALL MONITORwas-422	\$6,638.00	\$0.00	\$87.70	\$6,725.70	1%
24977	13-425-100-610-000-00-33-03	TT	08/31/12	\$87.70		
13-425-100-610-000-00-33-03	TEACHING SUPP-SUMMER SCHwas422	\$1,300.00	\$0.00	(\$1,300.00)	\$0.00	-100%
24977	13-425-100-101-000-00-33-03	TT	08/31/12	(\$1,212.30)		
24977	13-425-100-106-000-00-33-03	TT	08/31/12	(\$87.70)		
13-425-240-105-801-00-33-03	SAL SUMMER SCH SECRETARY	\$1,993.00	\$0.00	(\$67.50)	\$1,925.10	-3%
24978	13-425-100-101-000-00-33-03	TT	08/31/12	(\$67.50)		
13-602-100-106-002-35-33-05	SAL ENRICHMENT CAMPS HOURLY	\$65,000.00	\$0.00	\$39,777.38	\$104,777.38	61%
25000	13-602-100-600-057-39-33-05	TT	08/31/12	\$21,681.85		
24999	13-602-100-800-289-97-33-05	TT	08/31/12	\$18,095.53		
13-602-100-106-002-97-33-05	SAL SUMMER CAMP COUNSELORS	\$80,000.00	\$0.00	\$53,590.33	\$133,590.33	67%
25001	13-602-100-320-000-00-33-05	TT	08/31/12	\$10,000.00		
25001	13-602-200-440-178-39-33-05	TT	08/31/12	\$10,000.00		
25001	13-602-290-800-517-00-33-05	TT	08/31/12	\$33,590.33		
13-602-100-320-000-00-33-05	ADULT ED-PURCH PROF ED SERVICE	\$74,200.00	\$0.00	(\$10,000.00)	\$64,200.00	-13%
25001	13-602-100-106-002-97-33-05	TT	08/31/12	(\$10,000.00)		
13-602-100-600-057-39-33-05	COPY CENTER COPY PAPER	\$86,520.00	(\$24,205.76)	(\$21,681.85)	\$40,632.39	-53%
25000	13-602-100-106-002-35-33-05	TT	08/31/12	(\$21,681.85)		
13-602-100-610-000-35-33-05	ENRICHMENT CAMP GENERAL SUPPLY	\$13,000.00	\$3,837.33	\$101.25	\$16,938.58	30%
24999	13-602-100-800-299-97-33-05	TT	08/31/12	\$101.25		
13-602-100-610-000-97-33-05	SUMMER CAMP TEACHING SUPPLIES	\$10,000.00	\$3,105.61	\$100.95	\$13,206.56	32%
24999	13-602-100-800-299-97-33-05	TT	08/31/12	\$100.95		
13-602-100-800-299-35-33-05	ENRICH CAMP FIELD TRIP TRANSPORT	\$27,000.00	\$110.23	\$4,872.05	\$31,982.28	18%
24999	13-602-100-800-299-97-33-05	TT	08/31/12	\$1,203.85		
25002	13-602-290-800-046-00-33-05	TT	08/31/12	\$3,668.20		
13-602-100-800-299-97-33-05	SUMMER CAMP TRIPS/TRANSPORT	\$60,000.00	\$0.00	(\$19,501.58)	\$40,498.42	-33%
24999	13-602-100-106-002-35-33-05	TT	08/31/12	(\$18,095.53)		
24999	13-602-100-610-000-35-33-05	TT	08/31/12	(\$101.25)		
24999	13-602-100-610-000-97-33-05	TT	08/31/12	(\$100.95)		
24999	13-602-100-800-299-35-33-05	TT	08/31/12	(\$1,203.85)		
13-602-200-440-178-39-33-05	COPY CENTER OVERAGES	\$13,000.00	\$0.00	(\$10,000.00)	\$3,000.00	-77%
25001	13-602-100-106-002-97-33-05	TT	08/31/12	(\$10,000.00)		
13-602-290-800-046-00-33-05	PRINT/ADVERTISING	\$20,500.00	\$0.00	(\$3,668.20)	\$16,831.80	-18%
25002	13-602-100-800-299-35-33-05	TT	08/31/12	(\$3,668.20)		

Start date	7/1/2012	Period date	8/1/2012	End date	8/31/2012	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS						\$62,000.00	\$0.00	((\$33,500.33))	\$28,409.67	-54%
13-602-290-800-517-00-33-05	COMM SCH HEALTH INS/DENTAL					13-602-100-106-002-97-33-05	08/31/12	(\$33,500.33)		
25001						TT				
						Total for Just Accounts Listed	\$905,147.00	(\$17,152.55)	\$894,340.01	-1%

Start date	Period date	9/1/2012	End date	9/30/2012	Expenditure
FUND 11 GENERAL CURRENT EXPENSE					
11-000-213-610-000-00-33-02	HEALTH SERV GEN SPLY-DISTRICT	\$12,800.00	\$0.00	09/28/12	\$12,630.00
11-000-213-800-041-00-33-01	TT				(\$170.00) (\$70.00)
24959	AUDIOMETER SERVICE	\$250.00	\$0.00	09/28/12	\$200.00
11-000-213-800-041-00-33-01	TT				(\$50.00) (\$350.00)
24959	HEALTH SERVICES REPAIR EQUIP	\$150.00	\$0.00	09/28/12	\$100.00
11-000-213-800-041-00-33-01	TT				(\$50.00) (\$50.00)
11-000-213-800-041-00-33-01	STAFF VACCINATION/DRUG TEST	\$2,500.00	\$0.00	09/28/12	\$270.00
24959	11-000-213-610-000-00-33-02	TT			\$170.00
24959	11-000-213-610-403-00-33-02	TT			\$50.00
24959	11-000-213-610-406-00-33-02	TT			\$50.00
11-000-218-104-001-00-10-02	SALARIES-GUIDANCE-TJ	\$240,830.00	\$0.00	09/28/12	\$246,680.00
11-130-100-101-026-00-30-02	TT				(\$5,850.00)
24886	SAL OTHER PROF STAFF-LDS	\$517,750.00	\$12,650.00	09/25/12	\$531,250.00
11-120-100-101-026-00-29-02	TT				(\$850.00)
11-000-221-110-031-00-33-02	DIST EXP-IMPROVE INSTR see 240	\$9,713.00	\$0.00	09/28/12	\$9,153.50
24963	11-000-223-104-001-00-33-02	TT			(\$559.50) (\$559.50)
11-000-223-104-001-00-33-02	SAL SUBJECT SUPV was 223-102	\$33,571.00	\$0.00	09/28/12	\$34,130.50
11-000-221-110-031-00-33-02	TT				(\$559.50)
24963	PROF ACCOUNTING SERVICES	\$0.00	\$4,743.00	09/28/12	\$750.00
11-000-230-339-023-00-35-01	TT				\$5,493.00
24962	POSTAGE	\$22,000.00	\$92.63	09/28/12	\$825.00
11-000-230-530-055-00-35-01	TT				(\$825.00) (\$750.00)
24962	TRVL BRD OUT-OF-DISTRICT	\$1,000.00	\$1,312.00	09/28/12	\$75.00
11-000-230-580-049-90-35-01	TT				(\$75.00)
24962	SAL SUPV INST BSC SKLLws240102	\$22,000.00	(\$4,301.30)	09/28/12	\$2,387.00
11-000-240-104-001-23-33-03	TT				139%
24964	11-000-240-105-801-00-07-02	TT			
24964	11-000-240-105-801-00-10-02	TT			(\$291.80) (\$441.20)
24964	11-000-240-105-801-00-11-02	TT			(\$177.54)
24964	11-000-240-105-901-00-10-02	TT			(\$1,040.00)
24964	11-000-240-105-901-00-11-02	TT			(\$268.81)
24964	11-000-240-105-906-00-35-02	TT			(\$244.71)
11-000-240-105-801-00-07-02	SAL OF SECUR & CLER ASSTS MILNES	\$14,375.00	\$0.00	09/28/12	\$291.80
24964	11-000-240-104-001-23-33-03	TT			\$291.80
11-000-240-105-801-00-10-02	SAL OF SECUR & CLER ASSTS TJ	\$28,330.00	\$0.00	09/28/12	\$441.20
24964	11-000-240-104-001-23-33-03	TT			(\$441.20)
11-000-240-105-801-00-11-02	SAL OF SECUR & CLER ASSTS MEM	\$34,792.00	\$0.00	09/28/12	\$177.54
24964	11-000-240-104-001-23-33-03	TT			\$34,969.54
					\$177.54

Transfers by Account Code

Fair Lawn Board of Education

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Start date 7/1/2012 Period date 9/1/2012 End date 9/30/2012

Expenditure

FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-240-105-901-00-10-02	SAL OF SECR & CLER ASSTS TJ 11-000-240-104-001-23-33-03 TT	\$46,626.00	\$0.00	\$1,040.00 \$1,040.00	\$47,666.00	2%
11-000-240-105-901-00-11-02	SAL OF SECR & CLER ASSTS MEM 11-000-240-104-001-23-33-03 TT	\$46,626.00	\$0.00	\$1,040.00 \$1,040.00	\$47,666.00	2%
11-000-240-105-901-00-12-02	SAL SECR & CLER ASSTS HS 11-000-240-104-001-23-33-03 TT	\$180,842.00	\$0.00	\$268.81 \$268.81	\$181,110.81	0%
11-000-240-105-906-00-35-02	SAL SECR & CLER ASSTS SMR DIS 11-000-240-104-001-23-33-03 TT	\$6,676.00	\$0.00	\$241.71 \$241.71	\$6,917.71	4%
11-000-251-104-001-00-35-02	SAL BUSINESS OFF/HR PROFESSNL 11-000-251-110-031-00-35-02 TT	\$444,095.00	\$0.00	\$12,722.00 \$12,722.00	\$456,817.00	3%
11-000-251-105-001-00-35-02	SAL BUSINESS OFFICE/HR SECYS 11-000-251-110-031-00-35-02 TT	\$635,672.00	\$0.00	\$8,308.40 \$8,308.40	\$643,980.40	1%
11-000-251-110-031-00-35-02	DIST EXPENSE-CENTRAL SERVICES 11-000-251-104-001-00-35-02 TT	\$39,133.00	\$24,431.00 (\$21,036.40)	\$42,533.60 (\$12,722.00)	\$42,533.60	9%
11-000-251-105-610-054-00-35-01	DATA PROCESSING SUPPLIES 11-000-251-105-001-00-35-02 TT	\$2,300.00	\$0.00 (\$2,010.10)	\$2,059.90 (\$240.10)	\$2,059.90	-10%
11-000-251-890-042-00-35-01	BUSINESS OFFICE MEMBERSHP/DUES 11-000-251-104-001-00-35-01 TT	\$2,000.00	\$0.00 (\$240.10)	\$240.10	\$2,240.10	12%
11-000-252-105-804-00-33-02	SAL SEC/CLER TEC ASST OVERTIME 11-000-252-110-001-16-35-02 TT	\$0.00	\$982.16 \$504.36	\$1,486.52	\$1,486.52	0%
11-000-252-105-901-00-33-02	SAL SEC/CLER TEC ASST 110000240 11-000-252-110-001-16-35-02 TT	\$110,649.00	\$0.00 \$972.00	\$972.00	\$111,621.00	1%
11-000-252-110-001-16-35-02	SALARY BUS OFFICE ED TECH 11-000-252-105-804-00-33-02 TT	\$130,545.00	(\$521.08) (\$504.36)	\$127,648.31	\$127,648.31	-2%
11-000-252-110-001-16-35-02	SAL SUMMER HELP TECHNOLOGY 11-000-252-117-001-16-35-02 TT	\$2,000.00	\$30.00 (\$972.00)	\$703.25	\$703.25	37%
11-000-252-110-031-16-33-02	DISTRICT EXPENSE - TECHNOLOGY 11-000-252-110-031-16-33-02 TT	\$12,760.00	\$0.00 (\$899.25)	(\$12,760.00) (\$703.25)	\$12,956.00	\$181,746.00
11-000-252-110-606-16-33-02	SAL SUMMER HELP TECHNOLOGY 11-000-252-117-001-16-35-02 TT	\$2,000.00	\$30.00 (\$972.00)	\$703.25	\$703.25	37%
11-000-252-117-001-16-33-02	SALARY TECH COORDINATRwas-110- 11-000-252-110-031-16-33-02 TT	\$168,790.00	\$0.00 (\$899.25)	\$12,956.00	\$12,956.00	8%
11-000-261-100-031-00-33-02	DISTRICT EXPENSE - PLANT MAINT 11-000-261-110-301-00-33-02 TT	\$24,316.00	\$0.00 (\$12,056.75)	\$0.00	\$0.00	-100%
11-000-261-110-301-00-33-02	SAL REPAIR OF BUILDINGS 11-000-261-100-031-00-33-02 TT	\$482,916.00	\$0.00 (\$22,356.00)	\$505,272.00	\$505,272.00	5%

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Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-0000-261-420-125-00-33-04	FLOORSCARPETTILE DISTRICT		\$91,000.00	\$39,528.86	\$1,350.00	\$131,878.86	45%
11-000-261-420-141-00-33-04	TT		09/06/12	\$1,236.98	\$113.02		
24849	11-000-261-610-134-00-33-04	TT	09/06/12	(\$1,129.98)	(\$1,236.98)	\$22,092.02	0%
24850	SPECIALTY AREA DISTRICT		\$0.00	\$23,222.00	09/14/12	\$107.00	
11-000-261-420-125-00-33-04	TT		09/06/12	(\$20.02)	(\$113.02)	\$85,846.12	-28%
24849	11-000-261-610-134-00-33-04	TT	09/14/12	(\$107.00)			
24871	MAINTENANCE SUPPLIES BUILDING		\$118,500.00	(\$32,413.86)	09/06/12		
11-000-261-420-125-00-33-04	TT		09/14/12				
24850	11-000-261-420-141-00-33-04	TT	09/14/12				
24871	DIST EXPENSE - ROUTINE MAINT		\$96,188.00	(\$3,861.95)	09/28/12	\$0.00	-100%
11-000-262-110-00-19-02	TT		09/28/12				
24971	11-000-262-110-601-00-01-02	TT	09/28/12				
24971	11-000-262-110-601-00-03-02	TT	09/28/12				
24971	11-000-262-110-601-00-04-02	TT	09/28/12				
24971	11-000-262-110-601-00-06-02	TT	09/28/12				
24971	11-000-262-110-601-00-07-02	TT	09/28/12				
24971	11-000-262-110-601-00-08-02	TT	09/28/12				
24971	11-000-262-110-601-00-09-02	TT	09/28/12				
24971	11-000-262-110-601-00-10-02	TT	09/28/12				
24971	11-000-262-110-601-00-11-02	TT	09/28/12				
24971	11-000-262-110-601-00-12-02	TT	09/28/12				
OTHER SALARIES B&G			\$93,855.00	\$0.00	09/28/12	\$2,534.00	3%
11-000-262-100-031-00-33-02	TT					\$2,534.00	
24971	SAL SUBS CUSTODIAN-DISTRICT		\$10,000.00	\$0.00	09/28/12	(\$1,000.00)	\$9,000.00
11-000-262-110-601-00-12-02	TT					(\$1,000.00)	-10%
24996	SAL REPAIR BLDGS OVERTIME		\$10,000.00	\$0.00	09/28/12	(\$7,000.00)	\$3,000.00
11-000-262-110-601-00-12-02	TT					(\$7,000.00)	-70%
24996	SAL CUSTODIAN WARREN POINT		\$163,599.00	\$0.00	09/28/12	\$7,527.00	\$171,126.00
11-000-262-110-601-00-19-02	TT						
24971	11-000-262-100-031-00-33-02	TT	09/28/12				
SAL CUSTODIAN FORREST			\$162,615.00	\$3,135.15	09/28/12	\$8,661.00	\$174,411.15
11-000-262-100-031-00-33-02	TT						
24971	11-000-262-100-031-00-33-02	TT	09/28/12				
SAL CUSTODIAN WESTMORELAND			\$109,308.00	\$0.00	09/28/12	\$2,730.05	\$112,038.05
11-000-262-100-031-00-33-02	TT						
24971	SAL CUSTODIAN RADBURN		\$163,599.00	\$0.00	09/28/12	\$7,527.00	\$171,126.00
11-000-262-100-031-00-33-02	TT						
24971	SAL CUSTODIAN MILNES		\$164,187.00	\$0.00	09/28/12	\$7,239.00	\$171,426.00
11-000-262-100-031-00-33-02	TT						
24971	SAL CUSTODIAN LYNCREST		\$108,870.00	\$0.00	09/28/12	\$5,264.00	\$114,134.00
11-000-262-100-031-00-33-02	TT						
24971	SAL CUSTODIAN EDISON		\$109,020.00	\$0.00	09/28/12	\$5,114.00	\$114,134.00
11-000-262-100-031-00-33-02	TT						

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FUND	11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-110-601-00-10-02	SAL CUSTODIAN-TJ	\$112,960.00	\$3,079.35	\$7,065.00	\$123,104.35	9%	
11-000-262-110-601-00-11-02	SAL CUSTODIAN MEMORIAL	\$115,657.00	\$13,760.09	\$4,518.00	\$133,935.09	16%	
11-000-262-110-601-00-12-02	SAL CUSTODIAN HS	\$147,872.00	\$73,169.50	\$66,794.00	\$287,835.50	95%	
24971	11-000-262-110-601-00-33-02 TT	09/28/12					
24971	11-000-262-110-601-00-33-02 TT	09/28/12					
24996	11-000-262-110-303-00-33-02 TT	09/28/12					
24996	11-000-262-110-304-00-33-02 TT	09/28/12					
24996	11-000-262-110-603-00-09-02 TT	09/28/12					
24996	11-000-262-110-603-00-10-02 TT	09/28/12					
24972	11-000-262-110-604-00-12-02 TT	09/28/12					
24972	11-000-263-100-031-00-33-02 TT	09/28/12					
24996	11-000-263-110-504-00-33-02 TT	09/28/12					
24972	11-000-266-110-031-00-33-02 TT	09/28/12					
24972	11-000-266-110-160-00-09-04 TT	09/28/12					
11-000-262-110-603-00-09-02	SAL SUBS CUSTODIAN-EDISON	\$1,200.00	\$0.00	\$246.02	-79%		
24996	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-262-110-603-00-10-02	SAL SUBS CUSTODIAN-TJ	\$6,000.00	\$0.00	\$5,000.00	-17%		
24996	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-262-110-604-00-12-02	SAL OT HS	\$35,000.00	\$2,828.57	\$1,927.35	\$35,901.22	3%	
24972	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-262-420-155-00-10-03	MAINT OFFICE EQUIP-TJ	\$1,000.00	\$0.00	\$376.56	\$1,376.56	38%	
24840	11-190-100-890-265-00-10-03 TT	09/05/12					
11-000-262-420-158-00-25-01	REPAIR OF OFFICE MACHINES	\$1,500.00	\$0.00	\$187.00	\$1,687.00	12%	
24961	11-000-262-622-093-00-12-01 TT	09/28/12					
11-000-262-622-093-00-12-01	ELECTRIC HS was 262-620	\$319,831.00	\$0.00	(\$187.00)	\$319,644.00	-0%	
24961	11-000-262-420-158-00-35-01 TT	09/28/12					
11-000-263-100-031-00-33-02	DIST EXPENSE - GROUNDS	\$11,330.00	\$0.00	(\$11,330.00)	\$0.00	-100%	
24972	11-000-262-110-601-00-12-02 TT	09/28/12					
24970	11-000-263-110-501-00-33-02 TT	09/28/12					
11-000-263-110-504-00-33-02	SAL CARE OF GROUNDS was -262-	\$228,458.00	\$0.00	\$9,940.00	\$238,398.00	4%	
24970	11-000-263-100-031-00-33-02 TT	09/28/12					
11-000-263-110-504-00-33-02	SAL CARE OF GROUNDS OTwas-262-	\$20,000.00	\$0.00	(\$15,000.00)	\$5,000.00	-75%	
24996	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-266-110-031-00-33-02	DIST EXPENSE - SECURITY	\$4,230.00	(\$546.69)	(\$3,683.32)	\$0.00	-100%	
24972	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-266-110-160-00-09-04	SAL GREETER ATTEND EDISNwas261	\$14,000.00	\$0.00	(\$732.35)	\$13,267.65	-5%	
24972	11-000-262-110-601-00-12-02 TT	09/28/12					
11-000-270-511-317-00-35-01	CONTR SERV-HOME & SCH-VENDORS	\$110,000.00	(\$76,000.00)	(\$10,700.00)	\$23,300.00	-79%	
24897	11-000-270-514-307-14-35-01 TT	09/28/12					

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FUND	11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-270-514-307-14-35-01	TRANSPORTATN-CONTRACTD-SPEC ED	\$0.00	\$0.00	\$10,700.00	\$10,700.00	0%
11-120-100-101-001-00-01-02	11-000-270-511-317-00-35-01 SALARIES OF TEACHERS WP	\$1,327,285.00	(\$97,161.89)	(\$177.55)	\$1,229,945.16	-7%
11-120-100-101-001-00-06-02	11-120-100-101-027-00-29-03 SALARIES OF TEACHERS RADBURN	\$1,061,705.00	\$0.00	(\$177.95)	\$1,061,440.92	-0%
11-120-100-101-026-00-29-02	11-190-100-610-050-00-08-03 SAL TEACHERS ADV DEGREE-ELEM	\$50,000.00	(\$19,400.00)	(\$264.08)	\$23,900.00	-52%
11-120-100-101-027-00-29-03	11-000-219-104-205-14-33-02 SAL TEACHERS SUMMR WKSHP ELEM	\$8,000.00	\$0.00	(\$850.00)	\$8,750.00	2%
11-130-100-101-001-00-11-02	11-120-100-101-001-00-01-02 SALARIES OF TEACHERS MEMORIAL	\$2,433,387.00	\$146,781.40	\$900.00	\$2,581,068.40	6%
11-130-100-101-026-00-30-02	11-130-100-101-026-00-30-02 SAL TEACHERS ADV DEGREE-MS	\$50,000.00	(\$6,500.00)	(\$6,500.00)	\$36,650.00	-27%
11-140-100-101-001-00-12-02	11-000-218-104-001-00-10-02 SALARIES OF TEACHERS HS	\$7,856,410.00	(\$50,065.40)	(\$18,100.00)	\$7,824,444.60	-0%
11-140-100-101-026-00-12-02	11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	(\$25,000.00)	(\$18,100.00)	\$6,900.00	-36%
11-190-100-610-050-00-08-03	11-140-100-101-001-00-12-02 SUPPLIES LYNCREST	\$9,095.00	\$0.00	\$264.08	\$9,359.08	3%
11-190-100-610-050-00-10-03	11-120-100-101-001-00-08-02 SUPPLIES TJ	\$34,508.00	\$16,507.43	\$1,000.00	\$52,015.43	51%
11-190-100-610-050-05-33-03	11-190-100-890-265-00-10-03 SUPPLIES MUSIC	\$5,000.00	\$0.00	(\$408.18)	\$4,591.82	-8%
11-190-100-610-050-12-33-03	11-190-100-610-050-61-33-03 SUPPLIES AT	\$7,000.00	\$325.00	(\$313.18)	\$7,310.00	4%
11-190-100-610-166-11-33-03	11-190-100-610-050-05-33-03 SOFTWARE MATH	\$1,000.00	(\$15.00)	(\$15.00)	\$1,095.00	10%
11-190-100-610-253-11-33-03	11-190-100-610-050-05-33-03 WORKBOOKS MATH	\$6,000.00	(\$508.47)	(\$563.00)	\$4,923.53	-18%
11-190-100-610-255-05-10-03	11-190-100-610-050-05-33-03 PAPERBACKS ENGLISH TJ	\$4,000.00	\$0.00	(\$568.00)	\$1,768.00	47%
11-190-100-890-050-00-11-03	11-190-100-610-050-05-33-03 MISC EXPENDITURES MEMORIAL	\$1,500.00	\$0.00	(\$313.18)	\$4,313.18	8%
24841	11-190-100-890-265-00-11-03	\$0.00	(\$72.15)	(\$72.15)	\$1,427.85	-5%

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FUND 11 GENERAL CURRENT EXPENSE						
11-190-100-890-249-12-33-03	MEMBERSHIP/ENTRY FEES MUSIC	\$1,000.00	Original amt	\$15.00	Adjusted amt	% Chg
24868	11-190-100-610-050-12-33-03	TT	(\$325.00)	\$15.00	\$690.00	-31%
11-190-100-890-265-00-10-03	AGENDA BOOKS TJ	\$3,412.00	09/12/12	\$1,376.56	\$2,035.44	-40%
24840	11-000-262-420-155-00-10-03	TT	\$0.00	(\$316.56)		
24842	11-190-100-610-050-00-10-03	TT	09/05/12	(\$1,000.00)		
11-190-100-890-265-00-11-03	AGENDA BOOKS MEMORIAL	\$1,200.00	09/05/12	\$72.15	\$1,272.15	6%
24841	11-190-100-890-050-00-11-03	TT	\$0.00	\$72.15		
11-214-100-101-001-14-33-02	SALARIES TEACHERS AUTISTIC	\$625,150.00	09/25/12	\$5,850.00	\$632,120.00	1%
24885	11-120-100-101-026-00-29-02	TT	\$1,120.00	\$5,850.00		
11-402-100-890-050-00-12-03	MISC EXPENDITURES ATHLETICS	\$3,000.00	09/28/12	(\$273.00)	\$2,727.00	-9%
24997	12-402-100-730-000-00-12-03	TT	\$0.00	(\$273.00)		
Total for Just Accounts Listed		\$19,345,638.00		\$48,882.51	\$19,394,247.51	0%
FUND 12 CAPITAL OUTLAY						
12-402-100-730-000-00-12-03	ATHLETIC EQUIPMENT HIGH SCHOOL	\$0.00	\$5,784.99	\$273.00	\$6,057.99	0%
24997	11-402-100-890-050-00-12-03	TT	09/28/12	\$273.00		
Total for Just Accounts Listed		\$0.00	\$5,784.99	\$273.00	\$6,057.99	0%
FUND 20 SPECIAL REVENUE FUNDS						
20-231-100-101-000-00-33-03	TITLE I SAL TEACHERS CURRENT	\$102,000.00	09/04/12	\$18,000.00	\$120,000.00	18%
24860	-----	ALLOCATE GRANT		\$18,000.00		
20-231-100-600-000-00-30-03	TITLE I SUPPLIES TEMPLE SCHOOL	\$0.00	09/04/12	\$3,520.00	\$3,520.00	0%
24860	-----	ALLOCATE GRANT		\$3,520.00		
20-231-100-600-000-00-33-03	TITLE I SUPPLIES	\$11,563.00	09/04/12	(\$2,772.00)	\$8,791.00	-24%
24861	-----	ALLOCATE GRANT		(\$2,772.00)		
20-231-200-200-000-00-33-03	TITLE I SUPPORT SERVICES	\$20,400.00	09/04/12	\$3,600.00	\$24,000.00	18%
24860	-----	ALLOCATE GRANT		\$3,600.00		
20-231-200-300-000-00-33-03	TITLE I PURCH PROF & TECH SVC	\$6,800.00	09/04/12	\$1,200.00	\$8,000.00	18%
24860	-----	ALLOCATE GRANT		\$1,200.00		
20-231-200-600-000-00-33-03	TITLE I SUPPORT SUPPLY-CURRENT	\$3,315.00	09/04/12	(\$3,315.00)	\$0.00	-100%
24861	-----	ALLOCATE GRANT		(\$3,315.00)		
20-241-100-100-000-00-33-03	TITLE IIIA SAL PERS SRV CURRNT	\$28,050.00	09/10/12	\$3,950.00	\$32,000.00	14%
24860	-----	ALLOCATE GRANT		\$3,950.00		
20-241-100-600-000-00-33-03	TITLE IIIA SUPPLIES & MAT'L'S	\$1,115.00	09/10/12	\$48.00	\$1,163.00	4%
24861	-----	ALLOCATE GRANT		\$48.00		
20-241-200-200-000-00-33-03	TITLE IIIA SUP SER-EMP BENEFIT	\$5,610.00	09/10/12	\$790.00	\$6,400.00	14%
24863	-----	ALLOCATE GRANT		\$790.00		
20-241-200-300-000-00-33-03	TITLE IIIA PURCHASE SVC CURRNT	\$850.00	09/10/12	\$1,630.00	\$2,480.00	92%
24863	-----	ALLOCATE GRANT		\$1,630.00		

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FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-241-200-300-000-00-33-03	TITLE IIIA PURCHASE SVC Currnt 20-241-100-600-000-00-33-03 TT	\$850.00	\$0.00	\$1,630.00 \$480.00	\$2,480.00	192%
20-270-100-100-000-00-33-03	TITLE II SAL PERS SERV CURRENT ALLOCATE GRANT	\$43,705.00	\$0.00	(\$2,705.00) (\$2,705.00)	\$41,000.00	-6%
20-270-100-600-000-00-33-03	TITLE II SUPPLIES & MATERIALS ALLOCATE GRANT	\$0.00	\$0.00	\$9,003.00 \$9,003.00	\$9,003.00	0%
20-270-200-100-000-00-33-03	TITLE II SAL PERS SRV CURRENT ALLOCATE GRANT	\$19,550.00	\$0.00	(\$19,550.00) (\$19,550.00)	\$0.00	-100%
20-270-200-200-000-00-33-03	TITLE II BENEFITS ALLOCATE GRANT	\$10,237.00	\$0.00	(\$2,037.00) (\$2,037.00)	\$8,200.00	-20%
20-270-200-320-000-00-33-03	TITLE II PURC PROF STAFF CURR ALLOCATE GRANT	\$5,056.00	\$0.00	\$17,944.00 \$17,944.00	\$23,000.00	355%
20-270-200-320-000-30-33-03	TITLE II PURCH PROF STAFF-FLJC ALLOCATE GRANT	\$39.00	\$0.00	\$21.00 \$21.00	\$60.00	54%
20-270-200-320-000-38-33-03	TITLE II PURCH PROF STAFF-VANR ALLOCATE GRANT	\$86.00	\$0.00	(\$26.00) (\$26.00)	\$60.00	-30%
20-270-200-320-000-79-33-03	TITLE II PRCH PROF STAFF ST AN ALLOCATE GRANT	\$1,454.00	\$0.00	\$269.00 \$269.00	\$1,723.00	19%
20-430-200-610-000-00-33-03	NJSBAIG SAFETY GRANT ALLOCATE GRANT	\$0.00	\$0.00	\$21,618.00 \$21,618.00	\$21,618.00	0%
20-439-100-610-000-00-07-03	PTA DONATIONS-MILNES SCHOOL ALLOCATE GRANT	\$0.00	\$0.00	\$3,200.00 \$3,200.00	\$3,200.00	0%
20-456-100-600-000-00-11-01	BCUA ENVIRNMNTL GRANT-MEMORIAL ALLOCATE GRANT	\$0.00	\$0.00	\$1,000.00 \$1,000.00	\$1,000.00	0%
20-501-100-640-000-30-35-01	N-P TEXTBOOKS-FL JEWISH CENTER ALLOCATE GRANT	\$291.00	\$0.00	\$185.00 \$185.00	\$476.00	64%
20-501-100-640-000-32-35-01	N-P TEXTBOOKS-EURO LEARN CNTR ALLOCATE GRANT	\$665.00	\$0.00	\$22.00 \$22.00	\$687.00	3%
20-501-100-640-000-38-35-01	N-P TEXTBOOKS-VRE/BBC ALLOCATE GRANT	\$623.00	\$0.00	(\$147.00) (\$147.00)	\$476.00	-24%
20-502-200-320-000-00-33-01	N-P AUX COMP ED Budget Increase	\$125,024.00	\$0.00	\$3,336.00 \$3,336.00	\$14,055.00	31%
20-503-200-320-000-00-33-01	N-P AUX ESL Budget Increase	\$733.00	\$0.00	\$972.00 \$972.00	\$1,705.00	133%
20-506-200-320-000-00-33-01	N-P SUPPLEMENTAL INSTRUCTION Budget Increase	\$17,889.00	\$0.00	\$6,396.00 \$6,396.00	\$24,285.00	36%

Start date 7/1/2012 Period date 9/1/2012 End date 9/30/2012

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS							
20-507-200-320-000-00-33-01	N-P HANDICAP EXAM/CLASSIFY		\$23,677.00	\$0.00	\$11,202.00	\$34,879.00	47%
24899	Budget Increase				\$11,202.00		
20-508-200-320-000-00-33-01	N-P CORRECTIVE SPEECH		\$37,597.00	\$0.00	(\$12,593.00)	\$24,998.00	-34%
24900	Budget Decrease				(\$12,593.00)		
20-509-100-300-000-32-35-02	N-P NURSE PROF SERV-EURO LEARN		\$949.00	\$0.00	\$4.00	\$953.00	0%
24858	ALLOCATE GRANT				\$4.00		
20-509-100-300-000-38-35-02	N-P NURSE PROF SERV-VRE/BBC		\$890.00	\$0.00	(\$230.00)	\$660.00	-26%
24859	ALLOCATE GRANT				(\$230.00)		
20-509-100-300-000-79-35-02	N-P NURSE PROF SERV-ST ANNE'S		\$15,312.00	\$0.00	\$4,196.00	\$19,508.00	27%
24858	ALLOCATE GRANT				\$4,196.00		
20-510-100-610-000-30-33-03	N-P TECH INIT SUPP-JEWISH CNTR		\$0.00	\$0.00	\$176.00	\$176.00	0%
24853	ALLOCATE GRANT				\$176.00		
20-510-100-610-000-32-33-03	N-P TECH INIT SPLYS-EURO LEARN		\$0.00	\$0.00	\$254.00	\$254.00	0%
24853	ALLOCATE GRANT				\$254.00		
20-510-100-610-000-38-33-03	N-P TECH INIT SUPPLIES-VRE/BBC		\$0.00	\$0.00	\$176.00	\$176.00	0%
24853	ALLOCATE GRANT				\$176.00		
20-510-100-610-000-79-33-03	N-P TECH INIT SPLYS-ST ANNE'S		\$0.00	\$0.00	\$5,187.00	\$5,187.00	0%
24853	ALLOCATE GRANT				\$5,187.00		
Total for Just Accounts Listed			\$494,199.00	\$0.00	\$130,087.00	\$624,286.00	26%

Total for Just Accounts Listed