

Regular Monthly Meeting  
November 15, 2012

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in the Conference Room# 19 of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, **on Thursday, November 15, 2012.**

**ROLL CALL:**

**Members Present**

Mr. Banta, Mr. Barbarulo, Mrs. Frenkel, Mr. Gillenson, Ms. Gioia (7:30 p.m.), Mr. Mancinelli  
Mr. Rosenberg, Mrs. Yuskaitis, Mrs. Wallace

**Others Present**

Mr. Bruce Watson, Superintendent of Schools  
Mrs. Joanne Wilson, Business Administrator/Board Secretary  
Mrs. Lisa Panagia, Director of Human Resources  
Mr. Joe Roselli, Esq. Board Attorney

**Flag Salute**

The flag salute was led by President Rosenberg.

**Sunshine Statement - Chapter 231, Laws of 1975**

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

**APPROVAL OF MINUTES:**

**Mrs. Wallace moved and Mrs. Yuskaitis seconded the motion that the Minutes of the Regular Monthly Meeting of October 18, 2012 and the Executive Closed Session Minutes of October 18, 2012 be approved as submitted.**

**All members voted in the affirmative.**

**8-0-0  
Motion Carried**

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Mr. Rosenberg asked for a motion to recess into Closed Session.  
Mr. Barbarulo moved and Mr. Mancinelli seconded to recess into Closed Session.  
Mr. Rosenberg called the Closed Session to order at 7:02 p.m.

Mr. Rosenberg announced the Board would return to Open Session at 7:32 p.m.

**Public Present**

There were approximately 9 members of the public present.

**Board Comments**

Mrs. Yuskaitis reported on the Marching Band and soccer, tennis, cross country and volleyball teams highlights. She also mentioned the FLASE Dinner Dance on Saturday evening.

Mr. Barbarulo recommended the Masque show of "Midsummer's Night Dream."

Mrs. Wallace stated that the committee was continuing to review the Teacher Evaluation Model.

Mrs. Frenkel said she had just had a Student Dialogue Meeting with the high school students and elaborated on some of the "Sprit Week" highlights. She stated that many of the activities are community related and plentiful.

Mr. Mancinelli will be attending the NJSBA Delegate Assembly this Saturday in Trenton. He also will be attending the NJSBA Bergen County program on December 4, 2012 in River Edge, NJ and invited the other Board Members to attend.

Mr. Rosenberg offered congratulations to the Board Members elected. He thanked the administration and staff for the management of safety issues associated with Hurricane Sandy. He also stated that the cooperation with the Borough was excellent during the crisis.  
He asked for support from the Board for item # 11 on the Business Administrators agenda stating that if it goes through there will be a huge loss of funding dollars for the District.

**Audit Presentation**

Tim Vrabel gave a presentation on the 2011/2012 Audit. There are no recommendations or findings. He referred to the C-1 schedule and highlighted:

- Revenues and restored state aid.
- The allowable surplus of \$2.2million is 2.94%
- Extraordinary Aid can be appropriated for emergencies during the year.
- We budgeted and spent 98% of our budget which is exactly what we should do.
- Over \$1 million in Capital Reserve is appropriate for the size plant we have.

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The Board of Education, Superintendent and Joanne Wilson commented on the excellent outcome and multi-year planning strategies.

Mr. Rosenberg asked for the Board's thanks to go to the audit team.

Mrs. Wallace asked if the outcome put the District in a good position to explore a remedial kindergarten program. Mr. Watson responded positively.

Mr. Watson presented the latest student Annual Measurable Outcomes (AMO).

### **Superintendent Comments**

December 4<sup>th</sup>, 2012 at 7:00 p.m. at the High School there will be an orientation for 8<sup>th</sup> Grade parents to introduce them to the High School, Supervisors, Athletic Director, etc.

Mr. Watson thanked the administration for all their help throughout the hurricane crisis. Jim Marcella, Matt Cahn, Joanne Wilson, Natalie Lacatena, Tom Senko, Nancy Goree and all those who helped.

The Fair Lawn High School Marching Band placed 4<sup>th</sup>, scoring 95.08 which was Fair Lawn's highest finish since 2006. They placed second in music and percussion. They also won all six local shows this year, which is a school record.

Thomas Jefferson Math Team placed 4<sup>th</sup> out of 16 schools in their division. Congratulations to the students and their coach.

NJ Education Now Magazine has a very nice article about John Giresi and the video he made with his students with special needs.

Mr. Watson spoke of efforts being made to try to obtain additional funds for the Chinese Language Program. He spoke of the Colorado schools and how Mandarin is the foreign language of choice.

The Inter-district Choice Program application is available but Mr. Watson does not recommend it for Fair Lawn.

Forrest Principal, Mike Weaver, alias "Bookman Weaver," has been encouraging children to read with his visits to Scholastic Book Fairs, signing of books, posing for pictures and tossing books to children from the school roof. Mr. Weaver set-up a Facebook page that helps inform parents of ways to improve literacy.

Mr. Watson made the recommendation to use February 22, 2012 to make up the one (1) school day which we are short due to the days off for Hurricane Sandy. The Board agreed unanimously.

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**ENROLLMENTS**

October 31, 2012													
School							Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Totals Including Special Ed
	K	1	2	3	4	5	10/31/12	10/31/11	10/31/11	6/30/12	6/30/12	10/31/12	10/31/12
Edison												91	91
Forrest	32	38	45	43	40	50	248	248	0	248	0	36	284
Lyncrest	26	30	38	42	40	43	219	221	-2	221	-2	0	219
Milnes	35	77	65	49	82	53	361	347	14	349	12	32	393
Radburn	46	66	66	57	56	50	341	325	16	334	7	24	365
Warren Point	52	53	63	73	67	85	393	416	-23	421	-28	14	407
Westmoreland	43	36	42	50	46	44	261	254	7	256	5	0	261
<b>Total</b>	<b>234</b>	<b>300</b>	<b>319</b>	<b>314</b>	<b>331</b>	<b>325</b>	<b>1,823</b>	<b>1,811</b>	<b>12</b>	<b>1,829</b>	<b>-6</b>	<b>197</b>	<b>2,020</b>
<b>Middle Schools</b>		<b>6</b>	<b>7</b>	<b>8</b>									
Memorial		137	137	142			416	436	-20	430	-14	27	443
Thomas Jefferson		202	216	192			610	654	-44	660	-50	24	634
<b>Total</b>		<b>339</b>	<b>353</b>	<b>334</b>			<b>1,026</b>	<b>1,090</b>	<b>-64</b>	<b>1,090</b>	<b>-64</b>	<b>51</b>	<b>1,077</b>
<b>High School</b>		<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>								
		<b>375</b>	<b>375</b>	<b>367</b>	<b>394</b>		<b>1,511</b>	<b>1,483</b>	<b>28</b>	<b>1,484</b>	<b>27</b>	<b>47</b>	<b>1,558</b>
<b>Special Classes</b>							<b>295</b>	<b>286</b>	<b>9</b>	<b>307</b>	<b>-12</b>		
<b>Total All Schools</b>							<b>4,655</b>	<b>4,670</b>	<b>-15</b>	<b>4,710</b>	<b>-55</b>	<b>295</b>	<b>4,655</b>

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The following drills were held during the month of October 2012:

<b><u>School</u></b>	<b><u>Dates</u></b>	<b><u>Time Required to Evacuate Building</u></b>			
<b><u>Forrest</u></b> Fire Drill	October 8, 2012	2	minutes,	6	seconds
<b><u>Lyncrest</u></b> Fire Drill	October 3, 2012	1	minute,	2	seconds
Evacuation to Van Riper	October 1, 2012	33	minute,	0	seconds
<b><u>Milnes</u></b> Fire Drill	October 5, 2012	1	minute,	18	seconds
Evacuation to TJ	October 4, 2012	30	minutes,	0	seconds
<b><u>Radburn</u></b> Fire Drill	October 11, 2012	1	minute,	30	seconds
Evacuation to Grange	October 3, 2012	62	minutes,	0	seconds
<b><u>Warren Point</u></b> Fire Drill	October 2, 2012	1	minute,	30	seconds
Lockdown in Classrooms	October 18, 2012	6	minutes,	0	seconds
<b><u>Westmoreland</u></b> Fire Drill	October 16, 2012	2	minutes,	30	seconds
Evacuation to Library	October 11, 2012	31	minutes,	0	seconds
<b><u>Memorial</u></b> Fire Drill	October 17, 2012	1	minute,	21	seconds
Evacuation to High School	October 10, 2012	57	minutes,	4	seconds
<b><u>Thomas Jefferson</u></b> Fire Drill	October 1, 2012	2	minutes,	18	seconds
Evacuation to Milnes	October 4, 2012	32	minutes,	0	seconds
<b><u>High School</u></b> Fire Drill	October 22, 2012	1	minute,	38	seconds
Evacuation to Sasso Field	October 5, 2012	29	minutes,	0	seconds
<b><u>Edison</u></b> Fire Drill	October 25, 2012	1	minute,	30	seconds
Evacuation Suspicious Pkg.	October 11, 2012	1	minute,	46	seconds

The following items are brought to the Board of Education for action:

**Mrs. Wallace read aloud the following resolution.**

**1. Resolution Regarding the Retirement of Donna Bellottie - Effective June 30, 2013**

**WHEREAS**, Ms. Donna Bellottie, a gifted and dedicated teacher of Mathematics at Fair Lawn High School since 2003, has through warm-hearted motivation encouraged many young students to widen their intellectual horizons and broaden their interest through participation in the field of Mathematics, **AND**

**WHEREAS**, Ms. Donna Bellottie, has shown warmth and dedication to the task of educating young minds with those skills demanded by the needs of our modern society, **AND**

**WHEREAS**, Ms. Donna Bellottie, through ten years of dedicated service to the advancement of public school education has indicated a desire to retire effective June 30, 2013, **THEREFORE, BE IT**

**RESOLVED**, That the Fair Lawn Board of Education pay tribute to Ms. Donna Bellottie, for the many years of devoted service to the students and residents of our community and wishes for her many enjoyable and fulfilling years of pleasant retirement; **AND, BE IT FURTHER**

**RESOLVED**, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and forthwith dispatch a copy thereof to Ms. Donna Bellottie.

**Board Comments**

Mrs. Wallace wished Ms. Bellottie a wonderful retirement and thanked her for her dedication to teaching math.

Mr. Watson wished her good health and good luck in the future.

Mr. Rosenberg wished a happy retirement.

**Public Comments**

Mr. Cahn said that Ms. Bellottie was a strong contributor to the Fair Lawn High School teaching team and wished her much good luck in the future.

**Mr. Gillenson moved and Mr. Barbarulo seconded to accept Motion #1.**

**All Members voted in the affirmative.**

**Motion #1**

**9-0-0  
Carried**

**2. Appointment of Personnel-Schedule "C" Winter Coaches-2012/2013 School Year**

That the Fair Lawn Board of Education appoint the following personnel to coaching positions in Schedule "C" Coaches-Winter Sports-High School for the 2012/2013 School Year, at the annual rate indicated in accordance with the 2012/2013 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association:

<i>Winter Sport</i>	<i>Name</i>	<i>Title</i>	<i>Group</i>	<i>Step</i>	<i>Salary</i>
<b>Winter Track</b>					
	*Daniel Iozzia				Volunteer
<b>Girls Basketball</b>					
	Ann Moylan				Volunteer

**3. Attendance at Conference, Convention, Workshop**

**WHEREAS**, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

**WHEREAS**, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

**RESOLVED**, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

**a. Reading Workshop Units of Study and The Common Core: A Focus on Nonfiction December 7, 2012 Iselin, NJ**

Lisa Barrera, Warren Point	\$101.15
Henry Hahn, Warren Point	\$101.15
Traci Thiele, Warren Point	\$ 86.55

**CODE: 20-231-200-300-000-00-33-03**

**b. Integrating Science with Literacy K-3, December 12, 2012 Montclair State University**

Melissa Weathers, Forrest	\$100.00
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**CODE: 20-231-200-300-000-00-33-03**

**Attendance at Conference, Convention, Workshop (continued)**

**c. Rutgers 45<sup>th</sup> Annual Reading and Writing Conference, April 12, 2012**  
**Somerset, NJ**

Mary Saliu-Pensallorto, Memorial \$207.86  
**CODE: 20-231-200-300-000-00-33-03**

**d. Ratify - AP Chinese Language & Culture, November 15,16, 2012**  
**Philadelphia, PA**

Christine Lee, FLHS \$1,052.27  
**CODE: 11-000-223-580-049-00-33-03**

**4. Approval of Student Teachers/Interns/Practicums/Field Observation Placement**

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2012-2013 School Year, at the locations and time frame assigned to each:

Samantha Scherm	Student Teaching	
Ramapo College	Time Frame:	January 22, - May 3, 2013
	Cooperating Teacher:	Ellen Jubelt
	Location:	Lyncrest

Elisabeth Haskins	Speech Internship	
William Paterson College	Time Frame:	January – May 2013
	Cooperating Teacher:	Gail Manners
	Location:	Edison

**5. Approval of Extracurricular Trips**

That the Board approve the extracurricular trips as outlined below:

**a. That the Board approve the participation of the FLHS Math League in the Bergen County Math League Competitions as follows:**

**December 6, 2012, January 3, and February 5, 2013 - Ridgewood High School**  
**February 28, 2013 - Tenaflly High School**

The **cost to the Board** for each of these trips is **\$61.37**, to cover the cost of **transportation**.

**b. That the Board ratify the cost of a December 20, 2012 trip to Radio City Music Hall by the Edison School Flex I and Flex II classes. The trip was approved at the October Board Meeting; however, there is a cost of \$640.00 involved, to cover the cost of admission for the teachers and paraprofessionals (10 chaperones).**

**c. That the Board approve a trip by the Forrest School Grade 2 students to the American Museum of Natural History, New York City, on April 5, 2013. Approximately 52 students and 20 chaperones will participate at no cost to the Board.**



**Approval of Extracurricular Trips**

- d. That the Board approve a trip by the **Forrest School Grade 1** students to the **Bronx Zoo**, Bronx, New York, on **May 21, 2013**. Approximately 42 students and 5 chaperones will participate at **no cost to the Board**.
- e. That the Board **ratify** a trip by the **FLHS JV Debate Team** to **Dumont HS** on **November 13, 2012**, to participate in a **JV Competition**. Approximately 12 students and 1 chaperone will participate at a **cost to the Board of \$81.82** to cover the cost of **transportation**.

6. **Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

7. **Approval of Bedside Home Instruction for Classified Students for the 2012/13 School Year**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2012/13 school year, in accordance with Board Policy #6173.

8. **Approval of Required Related Services For Classified Students for the 2012/13 School Year**

That the Board of Education approve the required related services to students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment** for **Board Members Only**, at the rates established for the 2012/13 school year.

9. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2012/2013 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2012/2013 School Year, effective November 16, 2012.

10. **Resignation of Certificated Personnel – 2012/2013 School Year**

That the resignation, for the following certificated personnel, for the 2012/13 school year, be approved:

**Derek Nagy**, School Psychologist, High School, effective at the end of the day on January 9, 2013.

**11. Leave of Absence Without Pay – Non-Certificated Personnel – 2012/2013 School Year**

That a leave of absence without pay, for the following non-certificated personnel, for the 2012/2013 school year, be approved:

- a. **Frances Manelis**, Nurse Aide, Thomas Jefferson Middle School, effective Monday, January 21, 2013, through Friday, January 25, 2013, for personal reasons.
- b. **Samantha Mozulay**, Paraprofessional, High School, effective Wednesday, November 14, 2012, through Friday, December 7, 2012, for medical reasons.

**12. Approval of Extra Instructional Time – Certificated Personnel – 2012/2013 School Year**

That extra instructional time be approved for the following certificated personnel to teach a sixth period for the 2012/2013 school year, effective October 22, 2012, with reimbursement in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

**Michael Grubman**, Special Education Teacher, Thomas Jefferson Middle School.

**13. Extended Leave of Absence Without Pay – Child Rearing – Certificated Personnel – 2012/2013 School Year**

That an extended leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2012/2013 school year:

- a. **Christina Su**, Elementary Teacher, Milnes School, effective Tuesday, January 2, 2013 through the remainder of the 2012/2013 school year.
- b. **Allison Salmond**, Special Education Teacher, Milnes School, effective Tuesday, January 2, 2013 through the remainder of the 2012/2013 school year.

**14. Salary Adjustment to Higher Degree Status – 2012/2013 School Year**

That the Board of Education approve payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2012, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

**Dr. Jonathan Hesney**, School Psychologist, Thomas Edison/Milnes Schools

FROM: M.A. + 30, Step 7, \$68,210.  
TO: PSD, Step 7, \$70,960.  
FROM CODE: 11-120-100-101-026-00-29-02  
TO CODE: 11-000-219-104-204-14-33-02

**15. Appointment of Temporary After School Personnel - Certificated Personnel - 2012/13 School Year**

That the appointment of the following temporary after school personnel, High School Media Center, Monday through Thursday afternoons from 3:05 p.m. to 5:05 p.m., 2 hours/day @ \$44.85/hour for 150 days, be approved effective November 8, 2012, for the 2012/13 school year:

*Tuesday through Thursday, 120 days*

**Miriam Parkinson**

*Monday, 30 days*

**Al Barton**

**Lise Simard**

**Julianne Fuoco**

**Sandra Hanrahan**

**16. Appointment of Temporary Before School Personnel - Certificated Personnel - 2012/13 School Year**

That the appointment of the following temporary before school personnel, High School Media Center, Monday through Friday mornings from 7:20 a.m. to 7:50 a.m., 0.5 hours/day @ \$44.85/hour, 150 days to be equally divided among the following 11 staff members, be approved effective November 7, 2012, for the 2012/13 school year:

**Danielle Aliotta**

**Kelly Chladil**

**Jan Church**

**John DiGiorgio**

**Dawn Ebner**

**James Graceffo**

**Catherine Siracusa**

**Rick Kelly**

**Paul Larsen**

**Jennifer Lubonski**

**Bryan McCourt**

**Robert Pierson**

**Dana Simons**

**17. Ratify the Appointment of After School Security Attendant - 2012/13 School Year**

That the Board ratify the appointment of the following personnel as an after-school security attendant, High School, for the 2012/13 school year:

**Tom Cancalosi**, after school security attendant, High School, effective October 1, 2012  
2 hours/day @ \$14.30/hour, Monday through Friday.

**18. Leave of Absence Without Pay – Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for the following certificated personnel, for the 2012/2013 school year, be approved:

**Debra Ruane**, Elementary Teacher, Radburn School, effective Thursday, November 1, 2012, through Friday, November 16, 2012, for medical reasons.

19. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2012/2013 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2012/2013 school year:

**Christine Tarbox**, Social Worker, Milnes/Radburn Schools, effective Friday, November 16, 2012 through Monday, December 31, 2012, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

20. **Appointment of Certificated Personnel - 2012/2013 School Year**

That the appointment of the following certificated personnel for the 2012/2013 school year, effective November 16, 2012, in accordance with the 2012/2013 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Ravit Gilletti**, Special Education Teacher, Milnes School, (long term substitute under contract), effective November 16, 2012 through June 30, 2013.  
M.A., Step 3, \$59,090.  
CODE: **11-204-100-101-001-14-33-02** (Replaces A. Salmond - CRL)
- b. **Christine Pansini**, Elementary Teacher, Milnes School, (long term substitute under contract), effective November 16, 2012 through June 30, 2013.  
M.A., Step 1, \$58,070.  
CODE: **11-120-100-101-001-00-07-02** (Replaces C. Su - CRL)

21. **Administrative Leave of Absence**

Upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education approve the administrative leave of employee #4476 for a maximum period of 45 days, or until a reassignment has been established by the Superintendent.

22. **Disciplinary Action**

**RESOLVED**, based upon the disciplinary charges in the letter dated November 7, 2012, sent to the student's parent/guardian, which the Board finds to be substantiated, that the Board hereby continues the out-of-school suspension of Pupil ID # 8130 for a total period of 45 calendar days; **AND**

**BE IT FURTHER RESOLVED**, that the Pupil shall not be on Board property or attend any school sponsored functions during the suspension period; **AND**

**BE IT FIURTHER RESOLVED**, that the Pupil shall be placed on home-instruction during the suspension period; **AND**

**BE IT FURTHER RESOLVED**, that prior to the Pupil's return from suspension, the Pupil shall participate in a re-entry meeting with the District Superintendent and/or Principal, or his/her designee, for the purpose of ensuring that the Pupil satisfactorily completed the terms of the suspension, as determined by the Superintendent.

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**Board Comments**

Mr. Rosenberg explained that the reason that Forrest School only had one (1) drill was due to the storm. They had the second drill scheduled for Halloween (10/31/12).

**Mr. Rosenberg asked for a motion to approve Motion #2 through Motion #22.**

**Mr. Gillenson moved and Mr. Mancinelli seconded.**

**All Board Members voted in the affirmative with Mr. Banta abstaining from Motion # 9.**

	<b>Motion #2 through Motion #8</b>	<b>9-0-0</b>
	<b>Motion # 9</b>	<b>8-0-1</b>
	<b>Motion # 10 through Motion # 22</b>	<b>9-0-0</b>
<b>Motion # 2 through Motion #22</b>		<b>Carried</b>

**Business Administrator/Board Secretary's Report  
For the Period Ending November 15, 2012**

**Action Items:**

**1. "Second Reading"-Adoption of Board Policies**

The following Board of Education Policies that were presented to the Board for a "First Reading" on October 18, 2012, be submitted for a "Second Reading" and be adopted:

<b><u>Policy Number</u></b>	<b><u>Title and Description</u></b>
0151	Organization Meeting
0167	Public Participation in Board Meetings
2312	Class Size
2415.04	Parental Involvement
2431.4	Prevention and Treatment of Sports-Related Concussions and Head Injuries
2622	Pupil Assessment
3216	Dress and Grooming
6470	Payment of Claims

**2. Discards**

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

- a. Paper cabinet located at Westmoreland School
- b. 100 Glencoe Middle School Earth Science Books published 1999
- c. 300 Middle School Prentice Hall Earth Science Books published 1988
- d. 152 High School Foreign Language Books published 1994, ISBN 0026365782
- e. 50 High School Foreign Language Books published 1996, ISBN 0471584851
- f. 17 High School Foreign Language Books published 2006, ISBN 0030736927
- g. 20 High School Foreign Language Books published 1995, ISBN 0801312027
- h. 25 High School Foreign Language Books published 1995, ISBN 0801312019
- i. 35 High School Foreign Language Books published 2002, ISBN 0471241121
- j. 10 High School Foreign Language Books published 2000, ISBN 1877653748
- k. Optiplex-270-9NZL721-2395 technology equipment located at Westmoreland School
- l. Optiplex-50-9t0PQ01-1059 technology equipment located at Westmoreland School
- m. Optiplex-50-J3C6Q11-5285 technology equipment located at Westmoreland School
- n. HP Printer PSC750X1-NY132N0702 located at Westmoreland School
- o. HP Office Jet G85Xa-SEE25E51VT located at Westmoreland School

**3. Bills Payable – Payroll**

That the Listing of Bills Payable, as **October 30, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993480** in the total amount of **\$2,494,682.65**.

**4. Bills Payable**

- a. That the Listing of Bills Payable as of **September 1, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$284,694.00**.
- b. That the Listing of Bills Payable as of **October 19, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$217,712.78**.
- c. That the Listing of Bills Payable as of **November 7, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$675,401.40**.
- d. That the Listing of Bills Payable as of **November 14, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$250**.
- e. That the Listing of Bills Payable as of **November 15, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,148,981.80**.

**5. Approval of PTA/PTO Activities & Building Use**

That the Board approve PTA/PTO activities and building use on the **attached** list.

**6. Acceptance of Donations & Gifts**

That the Board accept the following gifts with gratitude:

- a. New stove in the amount of \$450, donated by the Warren Point School PTA, to be installed in the kitchen located at Warren Point School.
- b. A check in the amount of \$2,500 to Memorial Middle School from the Center for Applied Psychology at Rutgers University (funded by IDEA, Part B).

7. **Transfers-October 2012**

That the Board authorize the Business Administrator/Board Secretary to transfer the **attached** List of Funds for the 2012/2013 School Year.

8. **Board Secretary's Report – September 2012**

**BE IT RESOLVED**, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **September 2012** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

9. **Board Treasurer's Report –September 2012**

That the Treasurer's Finance Report for the month of **September 2012**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$26,871,330.95** (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

10. **School Use**

- a. That the Board approve the use of the B Gym and Cafeteria D, located at the high school, to host the Junior Cutter Classic Wrestling Tournament on December 15, 2012 from 6:00 p.m.-7:30 p.m. and December 16, 2012 from 6:00 a.m.-6:00 p.m. **Custodial charges will apply.**
- b. That the Board approve the use of the B Gym and Cafeteria D, located at the high school, to host the Junior Cutter Classic Wrestling Tournament on March 2, 2013 from 6:00 p.m.-7:30 p.m. and March 3, 2013 from 6:00 a.m.-6:00 p.m. **Custodial charges will apply.**

11. **Amend Federal Budget Control Act of 2011**

**WHEREAS**, a world class public education is essential for the future success of our nation and today's schoolchildren; and

**WHEREAS**, the Budget Control Act of 2011 includes a provision to impose \$1.2 trillion in across-the-board budget cuts in almost all federal programs, including education, that would become effective January 2, 2013; and

**WHEREAS**, these across-the-board budget cuts, also known as "sequestration," would have a negative impact on education through a reduction in funds of 7.8 percent or more and could result in larger class sizes, fewer course offerings, possible four-day school weeks, loss of extracurricular activities, and teacher and staff lay-offs; and

**WHEREAS**, sequestration would affect almost every public school system in the nation and the millions of students educated through programs such as Title I grants for disadvantaged students, the Individuals With Disabilities Education Act (IDEA), English Language Acquisition, Career and Technical Education, and 21st Century Community Learning Centers; and



**Amend Federal Budget Control Act of 2011 (continued)**

**WHEREAS**, public schools nationwide would be negatively affected by an estimated \$2.7 billion loss in just three programs alone – Title I grants, IDEA special education state grants and Head Start – that serve a combined total of 30.7 million children; and

**WHEREAS**, federal funding for K-12 programs was already reduced by more than \$835 million in Fiscal Year 2011; and

**WHEREAS**, New Jersey already ranks last among the states in the percentage of school expenditures (3.1%) supported by the federal government; and

**WHEREAS**, in Fiscal Year 2013, New Jersey will lose more than \$73 million in funding for elementary and secondary education programs, administered through the U.S. Department of Education, as well as over \$11.7 million in Head Start funding; and

**WHEREAS**, with a state-imposed tax levy cap and limited growth in state aid, New Jersey local school districts have limited capacity to absorb cuts in funding resulting from sequestration.

**NOW THEREFORE, BE IT RESOLVED**, that the Fair Lawn Board of Education, in the County of Bergen, State of New Jersey urges Congress and the Administration to amend the Budget Control Act to mitigate the drastic cuts to education that would affect our students and communities, and to protect education as an investment critical to economic stability and American competitiveness.

**AND BE IT FURTHER RESOLVED**, that a copy of this resolution be sent to the United States Senators, U.S. Representatives and Assembly Representatives for the Fair Lawn District, the New Jersey School Boards Association, and the National School Boards Association.

**Mr. Rosenberg asked for a motion to accept Motion # 1 through Motion # 11.**

**Mr. Mancinelli moved and Mr. Banta seconded.**

**All Members voted in the affirmative with Mrs. Yuskaitis abstaining on Motion #10.**

<b>Motion #1 through 9</b>	<b>9-0-0</b>
<b>Motion # 10</b>	<b>8-0-1</b>
<b>Motion #11</b>	<b>9-0-0</b>
<b>Motion #1 through Motion # 11</b>	<b>Carried</b>

**Board Comments**

Mrs. Wallace thanked the Warren Point PTA for the stove for the school kitchen.

Mrs. Wallace thanked the Center for Applied Psychology at Rutgers University (funded by IDEA, Part B) for their donation to Memorial Middle School and also Scott Helfand for his involvement in obtaining the donation.

**Public Comments**

Laurie Osback, PTA Council President, extended a thank you to all that were involved in the Hurricane Sandy communications in district.

She thanked everyone involved in the “Trick N Trunk” for the children and stated it was very successful. She thanked everyone involved in getting the children back to school on Wednesday, November 7, 2012.

Regular Monthly Meeting  
November 15, 2012

**Board Comments**

Mr. Rosenberg explained how the PTA Council works and what it's function is. He said it is a time when he as Board President and Mr. Watson meet with parents to communicate. He also thanked all parents that are involved in the PTA Council.

Mrs. Wallace talked of the Board Retreat which will be held on Saturday, December 8, 2012 starting at 9: 00 a.m. at the High School Library. She explained that the first hour will be an open meeting to review the Board Self-Evaluation. At 10:00 a.m. the workshop will become a Closed Session with the intention of going over negotiation practices and the review of the administrator and supervisor contract. She stated that the full Board is expected.

Mr. Gillenson advised of the Asian Society and suggested that might be a way to continue our language program.

Mrs. Wilson advised that those members which must complete Governance Classes for the NJSBA will be advised by NJSBA and they are now conducted online.

**Meeting Date List**

Buildings & Grounds (Closed Session)	December 3, 2012	7:00 p.m. Rm. #19 Edison
Re-scheduled Monthly Meeting	December 13, 2012	7:30 p.m. Rm. #19 Edison
Organization Meeting	January 3, 2013	7:30 p.m. Rm. #19 Edison

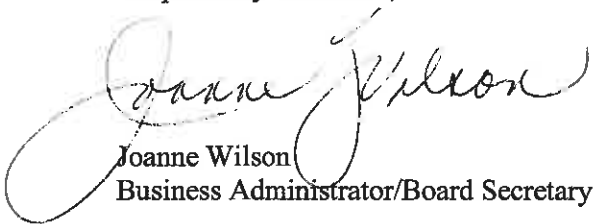
**Mr. Rosenberg asked for a motion to recess into Closed Session, not to return to Open Session.**

**Mrs. Wallace moved and Ms. Gioia seconded.**

**The Board recessed into Closed Session at 9:30 p.m.**

**The meeting was adjourned from Closed Session at 9:50 p.m.**

Respectfully submitted,



Joanne Wilson  
Business Administrator/Board Secretary

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2012-13 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Albano, Thomas	M.S.	Manhattanville College	CE	Sports Business	L. Panagia
Baker, Allison	B.S.N.	Ramapo College	County	Nursing	L. Panagia
Banta, Marion	B.A.	William Paterson College	County	Political Science	L. Panagia
Buitron, Geovanny	A.A.	Bergen Community College	County	Criminal Justice	L. Panagia
Caruso, Jaime	B.S.N.	Felician College	County	Nursing	L. Panagia
Cheema, Sarabjit	M.A.	Punjab University	County	Economics	L. Panagia
Costello, Robert	M.A.	Fairleigh Dickinson University	Standard	Education	L. Panagia
Fucci, Jennifer	B.A.	West Virginia University	Standard	Psychology	L. Panagia
Kutuzov, Marina	M.A.	Brooklyn College	CEAS	Psychology	L. Panagia
Ringer, Meredith	B.A.	The Pennsylvania State University	County	Film & Video	L. Panagia

c. Coach

## 2012 – 2013 Schedule of Events

### September

4	First Day for Teachers	
4	PTA Ice Cream Social PTA	2:30 pm
5	First Day for Students (12:45 dismissal)	
6	First Day for Kindergarten	
11	Remembrance Day	9:30 am
11	PTA Meeting	7:00 pm
14	Character Ed Kick-Off	9:00 am
14	PTA - Welcome Back Breakfast	
17-18	Rosh Hashanah – No School	
20	Back to School Night	6:30 pm
26	Yom Kippur – No School	

### October

4	PTA Family Game Night	6-9 pm
8-12	CTP4 Testing – <b>Grades 4 &amp; 5</b>	
10-12	PTA Book Fair	
15	Field Day	
17	School Pictures PTA	
26	Pumpkin Sale PTA	
26	Halloween Dance PTA	7:00 pm
<del>29</del>	<del>Field Day (rain date)</del>	
31	Halloween Parade	1:00 pm

### November

6	No School – Staff Development	
7	Fall Foliage Fitness Frolic	9:30 am
8 - 9	Teacher's Convention – no school	
13	PTA Meeting	7:00 pm
21	12:45 dismissal - PIZZA LUNCH PTA	
22-23	Thanksgiving Recess	

### December

6 & 7	Holiday Boutique PTA	
10-17	Parent-Teacher Conferences	
12	12:45 dismissal for Parent/Teacher Conferences PIZZA LUNCH PTA	
20	Holiday Show (dress rehearsal)	1:00 pm
21	Holiday Show (parents)	9:30 am
21	12:45 dismissal PIZZA LUNCH PTA	

### January

8 PTA Meeting 7:00 pm  
21 12:45 dismissal -- Staff Development  
PIZZA LUNCH - PTA

### February

1 PTA P.J. Movie Night 7:00 pm  
5 Buehler -- 5<sup>th</sup> Grade  
7 2:05 pm Early Dismissal  
18-22 School Closed

### March

4-8 Read Across America  
5 PTA Meeting 7:00 pm  
7 Author Visit -- Patricia Polacco PTA  
13-14 Kindergarten Registration  
18-25 Parent-Teacher Conferences  
21 12:45 dismissal for Parent/Teacher Conferences PIZZA LUNCH  
22 Spring Fling Dance PTA 7:00 pm  
28 2:05 pm Early Dismissal  
29 Good Friday -- No school

### April

5 Fun Run  
8 Fun Run (rain date)  
10 Kindergarten Parent Orientation 9:00 am  
12 Invention Convention 9:00 am  
13-19 Spring Recess  
24 Fair Lawn Rotary 4<sup>th</sup> Grade Spelling Bee  
25 PTA Cultural Fair 9:00 am  
30 26 Staff Development -- No school students

### May

2 Band/Strings 1:00 pm & 6:30 pm  
6-9 NJASK Testing (**Grade 5**)  
6-10 Nurse & Teacher Appreciation Week PTA LUNCHEES  
10 PTA Teacher Appreciation Luncheon  
13-16 NJASK Testing (**Grades 3 & 4**)  
13-16 NJASK Testing (**make ups Grade 5**)  
14 PTA Meeting 7:00 pm

20-24

NJASK Testing (make ups Grades 3 &amp; 4)

27

Memorial Day - No School

30

Meso American Market Day

9:00 am

31

5th Grade Orientation (T.J.)

9:00 am

**June**

4

Kindergarten Social for incoming students

9:00 am

5

5th Grade Musicale (dress rehearsal)

1:00 pm

5 &amp; 6

5th Grade Musicale (parents)

7:00 pm

7

Kickball Game

1:00 pm

10

Rain Date - Kickball Game

11

Volunteer Appreciation Tea

3:00 pm

14

5th Grade Picnic/Powerhouse/Pool

17

Rain Date - 5th Grade Picnic/Pool

21

5th Grade Breakfast

9:00 am

20

Awards Assembly

9:15 am

20

Radburn Moving Up Ceremony

6:00 pm

26

12:45 dismissal (Last day for Students)

PIZZA LUNCH PTA

27

Last day for Teachers

\* TIC TDC PRESENTATIONS SCHEDULED  
BY DOCENTS W/ INDIV. TEACHERS

\* GRADE LEVEL ASSEMBLIES TBD

Monthly Meeting

November 15, 2012

Period date 10/1/2012 End date 10/31/2012

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-211-110-031-00-33-02 <u>25051</u> DIST EXPENSE - ATTENDANCE	\$3,092.00	(\$959.29) 10/31/12	(\$2,132.71) (\$2,132.71)	\$0.00	-100%
11-000-213-100-222-00-33-02 <u>25052</u> SALARIES-NURSE AIDES	\$144,085.00	\$2,902.75 10/31/12	\$6,833.75 \$2,297.96	\$153,821.50	7%
11-000-213-100-222-00-33-02 <u>25052</u> DISTRICT EXPENSE - HEALTH SERV	\$5,600.00	\$55.79 10/31/12	\$55.79 \$4,480.00	\$0.00	-100%
11-000-218-104-001-00-12-02 <u>25051</u> SALARIES-GUIDANCE-HIGH SCHOOL	\$527,911.00	(\$2,902.75) 10/31/12	(\$2,697.25) (\$2,697.25)	\$0.00	-100%
11-000-218-104-001-00-12-02 <u>25051</u> DISTRICT EXPENSE - SUPPORT	\$8,591.00	\$5.00 10/31/12	\$6,120.00 \$2,132.71	\$534,036.00	1%
11-000-218-890-274-00-11-03 <u>25051</u> MISC EXP REG FEES/SERVICES-MEM	\$417.00	\$0.00 10/24/12	\$2,697.25 \$1,290.04	\$0.00	-100%
11-000-218-890-276-00-11-03 <u>25030</u> MISC EXP CORE TEAM-MEM	\$690.00	(\$5.00) 10/31/12	(\$8,586.00) (\$8,586.00)	\$0.00	-100%
11-000-219-110-701-14-33-02 <u>25053</u> SAL OTHER PROF STAFF-PSYCHOL	\$668,403.00	\$0.00 10/24/12	\$350.00 (\$350.00)	\$767.00	84%
11-000-219-104-204-14-33-02 <u>25052</u> DISTRICT EXPENSE - SPEC ED	\$9,262.00	\$0.00 10/24/12	(\$350.00) (\$350.00)	\$340.00	-51%
11-000-219-110-031-14-33-02 <u>25051</u> DIST EXP-IMPROVE INSTR see 240	\$9,262.00	(\$1,642.00) 10/31/12	(\$3,588.00) (\$2,297.96)	\$663,173.00	-1%
11-000-219-110-031-14-33-02 <u>25053</u> SAL PARAPROFESSIONALS CONTRCTD	\$1,686,068.00	(\$7,001.01) 10/31/12	(\$2,260.99) (\$55.79)	\$0.00	-100%
11-000-219-110-031-14-33-02 <u>25053</u> DIST EXP-IMPROVE INSTR see 240	\$9,713.00	(\$442.31) 10/31/12	\$30,112.99 (\$2,205.20)	\$1,716,623.30	2%
11-000-222-110-031-00-33-02 <u>25052</u> DISTRICT EXPENSE-MEDIA SERVICE	\$4,480.00	\$0.00 10/31/12	\$8,586.00 \$2,205.20	\$0.00	-100%
11-000-222-600-254-00-10-03 <u>25052</u> LIBRARY BOOKS TJ	\$0.00	\$0.00 10/31/12	\$9,153.50 (\$9,153.50)	\$0.00	-100%
11-000-222-600-254-00-10-03 <u>25013</u> DISTRICT EXPENSE-MEDIA SERVICE	\$0.00	\$0.00 10/31/12	\$4,480.00 (\$4,480.00)	\$0.00	-100%
11-000-222-600-254-00-10-03 <u>25023</u> LIBRARY BOOKS TJ	\$0.00	\$0.00 10/19/12	\$4,548.59 \$975.15	\$4,548.59	0%
11-000-222-600-256-00-10-03 <u>25023</u> PERIODICALS/NEWSPAPERS FORREST	\$1,750.00	\$0.00 10/22/12	\$1,509.69 \$2,063.75	\$0.00	-100%
11-000-222-600-256-00-10-03 <u>25023</u> PERIODICALS/NEWSPAPERS FORREST	\$1,750.00	\$0.00 10/02/12	(\$17.06) (\$17.06)	\$1,732.94	-1%
11-000-222-600-256-00-10-03 <u>24892</u> PERIODICALS/NEWSPAPERS TJ	\$1,706.00	\$0.00 10/22/12	(\$1,706.00) (\$1,509.69)	\$0.00	-100%
11-000-222-600-256-00-10-03 <u>25023</u> PERIODICALS/NEWSPAPERS TJ	\$1,706.00	\$0.00 10/22/12	(\$1,706.00) (\$1,509.69)	\$0.00	-100%





Start date	7/1/2012	Period date	10/1/2012	End date	10/31/2012	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-141-00-33-04	25033	SPECIALTY AREA DISTRICT	11-000-261-420-140-00-33-04	TT				
11-000-261-420-147-00-33-04	25064	BOILER REPAIR FEES/CLEANING	11-000-261-270-516-00-35-01	TT				
11-000-261-420-150-00-33-04	25009	GENERATOR REPAIR	11-000-261-420-140-00-33-04	TT				
11-000-261-610-134-00-33-04	24898	MAINTENANCE SUPPLIES BUILDING	11-000-261-420-125-00-33-04	TT				
11-000-262-107-701-00-33-02	25045	SAL LUNCHROOM AIDESwas 262-110	11-000-262-110-601-00-04-02	TT				
	25055		11-000-262-110-303-00-33-02	TT				
	25055		11-000-262-110-601-00-11-02	TT				
	25062		11-214-100-106-701-14-33-02	TT				
11-000-262-110-303-00-33-02	25054	SAL SUBS CUSTODIAN-DISTRICT	11-000-261-110-301-00-33-02	TT				
	25055		11-000-262-107-701-00-33-02	TT				
11-000-262-110-404-47-12-02	25062	SAL OT CUSTODIAN-BAND HS	11-214-100-106-701-14-33-02	TT				
11-000-262-110-601-00-04-02	25045	SAL CUSTODIAN WESTMORELAND	11-000-262-107-701-00-33-02	TT				
	25045		11-000-266-110-160-00-12-04	TT				
11-000-262-110-601-00-11-02	25055	SAL CUSTODIAN MEMORIAL	11-000-262-107-701-00-33-02	TT				
11-000-262-490-094-00-10-01	25050	WATER TJ	11-000-262-490-094-00-12-01	TT				
11-000-262-490-094-00-12-01	25050	WATER HS	11-000-262-490-094-00-10-01	TT				
11-000-266-110-160-00-12-04	25045	SAL SECUR/MORN DUTY H&MSwas261	11-000-262-110-601-00-04-02	TT				
11-000-270-107-007-14-19-02	25046	SAL TRANSP AIDES-SPEDwas w/161	11-000-270-162-031-00-19-02	TT				
11-000-270-160-001-00-19-02	25046	SALARY TRANS HOME & SCHOOL REG	11-000-270-162-031-00-19-02	TT				
11-000-270-161-007-14-19-02	25046	SAL DRIVERS-SPED PAttndsee107	11-000-270-162-031-00-19-02	TT				
11-000-270-162-031-00-19-02	25046	DIST EXPENSE - TRANSPORTATION	11-000-270-107-007-14-19-02	TT				
	25046		11-000-270-160-001-00-19-02	TT				
	25046		11-000-270-161-007-14-19-02	TT				

11/12/12 11:38

## Expenditure

Start date 7/1/2012 Period date 10/1/2012 End date 10/31/2012

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-270-162-245-00-35-01	SAL ATHLETIC TRIPS	11-000-270-517-316-00-35-01	TT	\$83,150.00	\$0.00	(\$17,444.02)	\$65,705.98	-21%
		25026			10/23/12	(\$17,444.02)		
11-000-270-350-951-00-35-01	MANGMT FEE SBJC/REGION 1	11-000-270-503-318-00-35-01	TT	\$20,000.00	\$0.00	\$5,018.45	\$25,018.45	25%
		25027			10/23/12	\$5,018.45		
11-000-270-503-318-00-35-01	PAYMENT IN LIEU NON PUBLIC	11-000-270-350-951-00-35-01	TT	\$176,000.00	\$65,000.00	(\$5,018.45)	\$235,981.55	34%
		25027			10/23/12	(\$5,018.45)		
11-000-270-512-245-00-35-01	ATHLETIC TRANSP CHARTERS	11-000-270-517-317-00-35-01	TT	\$70,000.00	\$10,000.00	(\$10,053.21)	\$69,946.79	-0%
		25028			10/23/12	(\$10,053.21)		
11-000-270-517-316-00-35-01	SBJC/REGION 1 - REGULAR	11-000-270-517-316-00-35-01	TT	\$30,663.00	\$0.00	\$50,272.32	\$80,935.32	164%
		25026			10/23/12	\$17,444.02		
		25025			10/23/12	\$32,828.30		
11-000-270-517-317-00-35-01	SBJC/REGION 1 - REG NONP	11-000-270-512-245-00-35-01	TT	\$61,800.00	\$0.00	\$10,053.21	\$71,853.21	16%
		25028			10/23/12	\$10,053.21		
11-000-270-518-307-14-35-01	SBJC/REGION 1 - SP ED	11-000-270-517-316-00-35-01	TT	\$615,700.00	\$0.00	(\$32,828.30)	\$582,871.70	-5%
		25025			10/23/12	(\$32,828.30)		
11-000-291-270-516-00-35-01	HEALTH COVERAGE	11-000-270-518-307-14-35-01	TT	\$10,078,355.00	\$2,679,307.30	(\$97,746.00)	\$12,659,916.30	26%
		25064			10/31/12	(\$97,746.00)		
11-000-291-270-807-00-35-01	ANCILLARY BENEFITS-A&S	11-000-261-420-147-00-33-04	TT	\$50,134.00	\$2,798.00	\$60.00	\$52,992.00	6%
		25035			10/25/12	\$60.00		
11-000-291-270-809-00-35-01	ANCILLARY BENEFITS-CUSTODIANS	11-000-291-270-809-00-35-01	TT	\$158,053.00	\$5,656.16	(\$814.00)	\$162,895.16	3%
		25035			10/25/12	(\$60.00)		
		25035			10/25/12	(\$754.00)		
11-000-291-270-810-00-35-01	ANCILLARY BENEFITS-SEC/CS	11-000-291-270-809-00-35-01	TT	\$71,300.00	\$0.00	\$754.00	\$72,054.00	1%
		25035			10/25/12	\$754.00		
11-110-100-101-001-00-06-02	SALARIES OF TEACHERS RADBURN	11-110-100-101-001-00-07-02	TT	\$51,980.00	\$0.00	\$25,735.00	\$77,715.00	50%
		25042			10/26/12	\$25,735.00		
11-110-100-101-001-00-07-02	SALARIES OF TEACHERS MILNES	11-110-100-101-001-00-06-02	TT	\$84,790.00	\$0.00	(\$25,735.00)	\$59,055.00	-30%
		25042			10/26/12	(\$25,735.00)		
11-120-100-101-001-00-01-02	SALARIES OF TEACHERS WP	11-130-100-101-001-00-10-02	TT	\$1,327,285.00	(\$97,339.84)	(\$60,000.00)	\$1,169,945.16	-12%
		25044			10/26/12	(\$60,000.00)		
11-120-100-101-001-00-06-02	SALARIES OF TEACHERS RADBURN	11-130-100-101-001-00-10-02	TT	\$1,061,705.00	(\$264.08)	(\$30,173.29)	\$1,031,267.63	-3%
		25044			10/26/12	(\$20,005.00)		
		25061			10/31/12	(\$10,168.29)		
11-120-100-101-001-00-60-33-02	SALARIES OF TEACHERS SPEC SVC	11-130-100-101-001-00-10-02	TT	\$1,884,187.00	\$75,435.00	\$13,300.00	\$1,972,922.00	5%
		25043			10/26/12	\$13,300.00		
11-130-100-101-001-00-10-02	SALARIES OF TEACHERS TJ	11-120-100-101-001-00-01-02	TT	\$3,420,247.00	(\$92,794.00)	\$80,005.00	\$3,407,458.00	-0%
		25044			10/26/12	\$60,000.00		
		25044			10/26/12	\$20,005.00		
11-130-100-101-001-00-60-33-02	SALARIES/TEACHERS SPEC SVCS	11-120-100-101-001-00-60-33-02	TT	\$250,706.00	\$0.00	(\$138,701.00)	\$112,005.00	-55%
		25043			10/26/12	(\$13,300.00)		

Start date 7/1/2012 Period date 10/1/2012 End date 10/31/2012 Expenditure

**FUND 11 GENERAL CURRENT EXPENSE**

11-130-100-101-001-60-33-02	25041	SALARIES/TEACHERS SPEC SVCS	11-140-100-101-001-00-12-02	TT	\$250,706.00	\$0.00	10/26/12	(\$138,701.00)	\$112,005.00	-55%
11-140-100-101-001-00-12-02	25041	SALARIES OF TEACHERS HS	11-130-100-101-001-60-33-02	TT	\$7,856,410.00	(\$31,965.40)	10/26/12	\$125,401.00	\$7,949,845.60	1%
11-190-100-106-701-00-33-02	25062	SAL PARAPROFESSIONLS REGULAR	11-214-100-106-701-14-33-02	TT	\$0.00	\$0.00	10/31/12	\$1,357.00	\$1,357.00	0%
11-190-100-610-050-00-03-03	24904	SUPPLIES FORRETT	13-602-200-300-000-39-33-05	TT	\$9,000.00	\$0.00	10/05/12	(\$40.00)	\$8,960.00	-0%
11-190-100-610-050-00-06-03	24893	SUPPLIES RADBURN	11-190-100-610-253-00-06-03	TT	\$15,570.00	\$7,593.33	10/03/12	\$500.00	\$23,663.33	52%
11-190-100-610-050-05-33-03	24891	SUPPLIES ENGLISH	11-000-240-890-917-67-01-02	TT	\$5,000.00	(\$408.18)	10/02/12	(\$100.00)	\$4,491.82	-10%
11-190-100-610-253-00-06-03	25032	WORKBOOKS RADBURN	11-000-240-890-917-67-01-02	TT	\$4,000.00	\$0.00	10/24/12	\$825.00		
11-213-100-610-000-14-33-03	25049	RESOURCE TEACHING SUPPLIES	11-214-100-610-000-14-33-03	TT	\$4,000.00	\$0.00	10/03/12	(\$500.00)	\$3,500.00	-13%
11-214-100-101-001-14-33-02	25040	SALARIES TEACHERS AUTISTIC	11-401-100-100-923-00-33-03	TT	\$625,150.00	\$6,970.00	10/26/12	(\$694.54)	\$631,425.46	1%
11-214-100-106-701-14-33-02	25062	SAL PARAPROFESSIONLS AUTISTIC	11-000-262-107-701-00-33-02	TT	\$999,923.00	(\$58,006.18)	10/31/12	(\$7,329.11)	\$934,587.71	-7%
11-214-100-106-701-14-33-03	25062		11-000-262-110-404-47-12-02	TT			10/31/12	(\$3,029.13)		
11-214-100-106-701-14-33-03	25063		11-190-100-106-701-00-33-02	TT			10/31/12	(\$1,357.00)		
11-214-100-610-000-14-33-03	25049	AUTISTIC TEACHING SUPPLIES	13-422-100-106-816-14-33-03	TT	\$15,000.00	\$0.00	10/31/12	(\$2,173.50)		
11-401-100-100-230-00-12-02	25040	FACULTY TREASURER HS/MS	11-401-100-100-923-00-33-03	TT	\$9,893.00	\$0.00	10/26/12	(\$99.00)	\$9,794.00	-1%
11-401-100-100-232-00-12-02	25040	SCHEDULE D HS	11-401-100-100-923-00-33-03	TT	\$151,692.00	(\$4,500.00)	10/26/12	(\$4,433.50)	\$142,758.50	-6%
11-401-100-100-923-00-33-03	25040	SCHOOL WEBMASTER	11-214-100-101-001-14-33-02	TT	\$12,892.00	\$0.00	10/26/12	\$6,522.00	\$19,414.00	51%
11-402-100-610-242-41-12-03	24974	BASKETBALL	11-401-100-100-230-00-12-02	TT			10/26/12	\$694.54		
11-402-100-610-243-41-12-03	24973	MEDICAL	11-401-100-100-232-00-12-02	TT			10/26/12	\$99.00		
			11-424-100-179-001-00-11-02	TT			10/26/12	\$4,433.50		
			11-402-100-610-250-00-12-03	TT	\$3,200.00	\$0.00	10/11/12	(\$189.80)	\$3,010.20	-6%
			11-402-100-890-050-00-12-03	TT	\$6,000.00	\$0.00	10/11/12	\$171.27	\$6,171.27	3%

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## Expenditure

Start date 7/1/2012 Period date 10/1/2012 End date 10/31/2012

## FUND 11 GENERAL CURRENT EXPENSE

11-402-100-610-250-00-12-03 FENCING

24974 11-402-100-610-242-41-12-03 TT

11-402-100-890-050-00-12-03 MISC EXPENDITURES ATHLETICS

24973 11-402-100-610-243-41-12-03 TT

11-424-100-179-001-00-11-02 READ SPECIALIST MEM was130&amp;101

25040 11-401-100-100-923-00-33-03 TT

Total for Just Accounts Listed

## FUND 13 SPECIAL SCHOOLS

13-422-100-106-816-14-33-03 SUMMER PROGRAM PARA-AUTISTIC

25063 11-214-100-106-701-14-33-02 TT

13-602-100-800-163-97-33-05 SUMMER CAMP MISC EXPENDITURES

25003 13-602-290-800-517-00-33-05 TT

13-602-200-300-000-39-33-05 COPY CENTER OUTSIDE PRINTER

24904 11-190-100-610-050-00-03-03 TT

13-602-290-800-517-00-33-05 COMM SCH HEALTH INSIDENTAL

25003 13-602-100-800-163-97-33-05 TT

Total for Just Accounts Listed

## FUND 20 SPECIAL REVENUE FUNDS

20-432-100-300-000-00-11-03 RUTGERS ISCI-PROF SER MEMORIAL

25057 Budget increase-Rutgers ISCI

20-432-100-600-000-00-11-03 RUTGERS ISCI SUPPLIES MEMORIAL

25058 Budget increase-Rutgers ISCI

20-436-100-600-000-00-12-03 MSG VARSITY GRANT SUPPLIES HS

24990 ALLOCATE GRANT

20-439-100-610-000-00-10-03 PTO DONATIONS- THOMAS JEFFER

25011 ALLOCATE GRANT

20-443-100-101-001-96-12-02 LOCAL GRANT

24991 ALLOCATE GRANT

20-456-100-600-000-00-11-01 BCUA ENVIRNMTNL GRANT-MEMORIAL

24993 20-456-100-600-000-00-11-03 TT

20-456-100-600-000-00-11-03 BCUA ENVIRNMENT GRANT MEMORIAL

24993 20-456-100-600-000-00-11-01 TT

20-456-100-610-000-00-01-03 BCUA ENV CHALL GRANT WARREN PT

24986 ALLOCATE WESTMOR

20-456-100-610-000-00-12-03 BCUA ENVIRNMTNL GRANT - HS

24987 ALLOCATE HS

Total for Just Accounts Listed

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	\$1,500.00	\$910.00 10/11/12	\$189.80	\$2,599.80	73%
	\$3,000.00	(\$273.00) 10/11/12	(\$171.27) (\$171.27)	\$2,555.73	-15%
	\$90,865.00	(\$210.04) 10/26/12	(\$1,294.96) (\$1,294.96)	\$89,360.00	-2%
Total for Just Accounts Listed	\$35,042,359.00	\$2,613,790.79	(\$2,213.50)	\$37,653,936.29	7%
	\$93,000.00	(\$8,309.31) 10/31/12	\$2,173.50 \$2,173.50	\$86,864.19	-7%
	\$0.00	\$2,694.59 10/15/12	\$976.51 \$976.51	\$3,671.10	0%
	\$13,000.00	\$500.00 10/05/12	\$40.00 \$40.00	\$13,540.00	4%
	\$62,000.00	(\$33,590.33) 10/15/12	(\$976.51) (\$976.51)	\$27,433.16	-56%
Total for Just Accounts Listed	\$168,000.00	(\$38,705.05)	\$2,213.50	\$131,508.45	-22%
	\$0.00	\$0.00 10/19/12	\$743.00 \$743.00	\$743.00	0%
	\$0.00	\$0.00 10/19/12	\$1,757.00 \$1,757.00	\$1,757.00	0%
	\$0.00	\$0.00 10/19/12	\$2,000.00 \$2,000.00	\$2,000.00	0%
	\$0.00	\$0.00 10/18/12	\$2,200.00 \$2,200.00	\$2,200.00	0%
	\$0.00	\$0.00 10/19/12	\$55,000.00 \$55,000.00	\$55,000.00	0%
	\$0.00	\$1,000.00 10/12/12	(\$1,000.00) (\$1,000.00)	\$0.00	0%
	\$0.00	\$0.00 10/12/12	\$1,000.00 \$1,000.00	\$1,000.00	0%
	\$0.00	\$0.00 10/19/12	\$1,000.00 \$1,000.00	\$1,000.00	0%
	\$0.00	\$0.00 10/19/12	\$1,000.00 \$1,000.00	\$1,000.00	0%
Total for Just Accounts Listed	\$0.00	\$1,000.00	\$63,700.00	\$64,700.00	0%