

Regular Monthly Meeting
February 16, 2012

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Room # 19 at the Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **February 16, 2012.**

The meeting was called to order by President Rosenberg at 7:35 p.m.

ROLL CALL:

Mr. Banta, Mr. Barbarulo (arrived at 7:40 p.m.), Mrs. Frenkel, Ms. Gioia, Mr. Gillenson (via telephone at 8:25 p.m.), Mr. Mancinelli, Mr. Rosenberg, Mrs. Wallace, Mrs. Yuskaitis

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Dr. Judy Moran, Interim Assistant Superintendent
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Board Attorney

Public Present:

There were approximately 17 people from the public present.

Flag Salute

The flag salute was led by President Rosenberg.

Sunshine Statement – Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mrs. Wallace moved and Mrs. Yuskaitis seconded the motion that the Minutes of the Regular Monthly Meeting, January 19, 2012; the Executive Closed Session of January 19, 2012 and the Special Public Meeting of February 2, 2012 be approved as submitted.

All members voted in the affirmative.

**8-0-0
Motion Carried**

Superintendent's Comments:

Mr. Watson briefed the Board and the public on:

- Various items presented concerning upcoming changes in teacher evaluations, federal course codes, common core standards and No Child Left Behind waiver.
- College Night was held for the Juniors at the High School with much success.
- Eighth grader TJ student, Billy Zhang, auditioned for the North Jersey Regional band and placed second overall on bass clarinet.
- Track athletes, Anne Kavalchik, Max Gallo and Adam Ross qualified for the State Group Meet.
- The High School Varsity Dance and Cheer teams both won first place at the Battle of the Boardwalk National Tournament in Atlantic City. Both won bids to U.S. Finals.
- There were 107 registered donors for the blood drive held at the High School. According to Community Blood Services Manager, Robert Hatch, we set a new personal record.
- On February 2nd Warren Point School was visited by Classroom Close-up NJ and they taped innovative programs going on in public school classrooms. Each ½ hour program shows how caring school professional inspire and motivate students. It will air on NJTV every Sunday at 6:30 a.m., 12:30 p.m. and 7:30 p.m. on April 22nd and 28th and May 20th and 26th.
- An article in the January 27th Bergen Record headlines read "Fair Lawn Home Buyers Can Have It All." The article indicates that Fair Lawn's public schools are an attractive feature of the Borough.
- The 2011-2012 School Health Service Manual (NJQSAC) is available for review.
- TJ math team member, Heather Sable, was invited by Apple to compete on March 17th at Princeton University.
- The Varsity Girls Bowling Team won the Big North Division 5 Championship
- The Boys and Girls Basketball Team, Boys and Girls Swim Team, Boys and Girls Track Team, Hockey Team, Girls Foil Fencing Team and Girls Individual Fencing Team all qualified for state tournaments.

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ENROLLMENTS:

| January 31, 2012 | | | | | | | | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|--------------|--------------|-------------|--------------|-------------|-------------------|-----------------------------|
| School | | | | | | | Totals | Totals | Change from | Totals | Change from | Special Ed Totals | Totals Including Special Ed |
| | K | 1 | 2 | 3 | 4 | 5 | 1/31/12 | 1/31/11 | 1/31/11 | 6/30/11 | 6/30/11 | 1/31/12 | 1/31/12 |
| Edison | | | | | | | | | | | | 100 | 100 |
| Forrest | 29 | 47 | 42 | 42 | 48 | 37 | 245 | 252 | -7 | 252 | -7 | 32 | 277 |
| Lyncrest | 21 | 35 | 38 | 38 | 44 | 46 | 222 | 229 | -7 | 227 | -5 | 0 | 222 |
| Milnes | 53 | 62 | 52 | 78 | 51 | 54 | 350 | 350 | 0 | 350 | 0 | 33 | 383 |
| Radburn | 47 | 61 | 53 | 56 | 51 | 64 | 332 | 335 | -3 | 337 | -5 | 25 | 357 |
| Warren Point | 42 | 64 | 72 | 65 | 87 | 83 | 413 | 431 | -18 | 435 | -22 | 13 | 426 |
| Westmoreland | 24 | 40 | 48 | 45 | 46 | 47 | 250 | 255 | -5 | 262 | -12 | 0 | 250 |
| Total | 216 | 309 | 305 | 324 | 327 | 331 | 1,812 | 1,852 | -40 | 1,863 | -51 | 203 | 2,015 |
| | | | | | | | | | | | | | |
| Middle Schools | | 6 | 7 | 8 | | | | | | | | | |
| Memorial | | 143 | 144 | 144 | | | 431 | 414 | 17 | 418 | 13 | 32 | 463 |
| Thomas Jefferson | | 219 | 191 | 248 | | | 658 | 686 | -28 | 685 | -27 | 21 | 679 |
| Total | | 362 | 335 | 392 | | | 1,089 | 1,100 | -11 | 1,103 | -14 | 53 | 1,142 |
| High School | | 9 | 10 | 11 | 12 | | | | | | | | |
| | | 364 | 366 | 394 | 358 | | 1,482 | 1,500 | -18 | 1,500 | -18 | 37 | 1,519 |
| Special Classes | | | | | | | 293 | 282 | 11 | 300 | -7 | | |
| Total All Schools | | | | | | | 4,676 | 4,734 | -58 | 4,766 | -90 | 293 | 4,676 |

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The following drills were held during the month of January 2012:

| <u>School</u> | <u>Dates</u> | <u>Time Required to Evacuate Building</u> | | | |
|--------------------------------|---------------------|--|----------|----|---------|
| <u>Forrest</u> | | | | | |
| Tabletop Drill | January 23, 2012 | 30 | minutes, | 0 | seconds |
| Fire Drill | January 24, 2012 | 2 | minutes, | 28 | seconds |
| <u>Lyncrest</u> | | | | | |
| Active Shooter Drill | January 6, 2012 | 3 | minutes, | 0 | seconds |
| Fire Drill | January 13, 2012 | 0 | minutes, | 59 | seconds |
| <u>Milnes</u> | | | | | |
| Fire Drill | January 5, 2012 | 2 | minutes, | 8 | seconds |
| Tabletop Drill | January 23, 2012 | 10 | minutes, | 0 | seconds |
| <u>Radburn</u> | | | | | |
| Tabletop Drill | January 23, 2012 | 25 | minutes, | 0 | seconds |
| Fire Drill | January 24, 2012 | 1 | minute, | 16 | seconds |
| <u>Warren Point</u> | | | | | |
| Fire Drill | January 3, 2012 | 1 | minute, | 55 | seconds |
| Active Shooter Drill | January 11, 2012 | 5 | minutes, | 0 | seconds |
| <u>Westmoreland</u> | | | | | |
| Fire Drill | January 19, 2012 | 2 | minutes, | 43 | seconds |
| Evacuation Drill | January 31, 2012 | 2 | minutes, | 20 | seconds |
| <u>Memorial</u> | | | | | |
| Bomb Threat Drill | January 6, 2012 | 2 | minutes, | 42 | seconds |
| Fire Drill | January 19, 2012 | 2 | minutes, | 5 | seconds |
| <u>Thomas Jefferson</u> | | | | | |
| Fire Drill | January 2, 2012 | 2 | minutes, | 47 | seconds |
| Reverse Evacuation Drill | January 25, 2012 | 1 | minute, | 17 | seconds |
| <u>High School</u> | | | | | |
| Fire Drill | January 4, 2012 | 1 | minute, | 48 | seconds |
| Lockdown Drill | January 25, 2012 | 2 | minutes, | 2 | seconds |
| <u>Edison</u> | | | | | |
| Suspicious Package Evac. | January 9, 2012 | 2 | minutes, | 20 | seconds |
| Fire Drill | January 19, 2012 | 1 | minute, | 54 | seconds |

That the following items are brought to the attention of the Board of Education for action:

Mr. Mancinelli read aloud the following resolution.

1. **Resolution Regarding the Retirement of Mary Ann Pasuit - July 31, 2012**

WHEREAS, Mrs. Mary Ann Pasuit, having joined the Fair Lawn staff in September 1987 as an elementary teacher at Warren Point School and sixth grade teacher at Thomas Jefferson School, was appointed to the position of Literacy Specialist for the district in 1999, and Supervisor of Language Arts in July 2010, **AND**

WHEREAS, Mrs. Mary Ann Pasuit, through her twenty-five years of dedicated service, has been instrumental in stimulating young creative minds by emphasizing the importance of literacy and reflecting a profound concern for educational advancement thus enabling our students to utilize their talents to the utmost extent, **AND**

WHEREAS, Mrs. Mary Ann Pasuit, who has been an inspiration to her colleagues, has requested retirement at the end of the day on July 31, 2012, **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education publicly acknowledge the accomplishments achieved by Mrs. Mary Ann Pasuit during her tenure in Fair Lawn, **AND BE IT FURTHER**

RESOLVED, That the Secretary of the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools forthwith dispatch a copy of this to the administrator being so honored.

Mrs. Frenkel moved and Mr. Mancinelli seconded to accept Motion # 1.
All Board Members voted in the affirmative.

8-0-0
Motion Carried

COMMENTS FROM THE BOARD

Several Board Members expressed their best wishes and congratulations to Mrs. Pasuit. The Board Members conveyed that she was a wonderful teacher and supervisor and that it was a pleasure to have her on staff in the district. She was cited as a visionary and she touched many students' lives as well as the staff.

COMMENTS FROM THE PUBLIC

Several members of the public also extended their congratulations and a happy retirement to Mrs. Pasuit.

Mr. Banta read aloud the following resolution.

2. **Resolution Regarding the Retirement of Ms. Lynn Jarosinski - Effective June 30, 2012**

WHEREAS, Ms. Lynn Jarosinski, a conscientious elementary classroom teacher at Milnes Elementary School since 1970, has requested retirement effective at the end of the day on June 30, 2012, **AND**

WHEREAS, Ms. Lynn Jarosinski, who with professional skill has ably provided that vital spark essential to each learning situation, and who with patience and understanding has enriched the lives of those children entrusted to her care, **AND**

WHEREAS, Ms. Lynn Jarosinski, has sought to recognize genuine differences in abilities to guide children to self-growth; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education publicly acknowledges Ms. Lynn Jarosinski as a devoted and dedicated teacher and wishes for her many happy and healthy years in retirement; **AND, BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and the Superintendent of School dispatch a copy to the employee being so honored.

Mrs. Gioia read aloud the following resolution.

3. **Resolution Regarding the Retirement of Ms. Carol Grzymkowski - Effective June 30, 2012**

WHEREAS, Ms. Carol Grzymkowski, a dedicated elementary classroom teacher currently assigned to Westmoreland School, began her career in 1985 as an educator at Milnes Elementary School, and most recently has requested retirement effective June 30, 2012, **AND**

WHEREAS, Ms. Carol Grzymkowski has enlightened the lives of her students, understood the potential inherent in young minds, and has influenced quality learning which is the core of success, **AND**

WHEREAS, Ms. Carol Grzymkowski has discharged her classroom duties effectively and in so doing has endeared herself to students, parents, and colleagues alike; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education publicly acknowledges Ms. Carol Grzymkowski as a devoted and dedicated teacher and wishes for her many happy and healthy years in retirement; **AND, BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the minutes and that the Superintendent of Schools dispatch a copy to Ms. Carol Grzymkowski.

Mrs. Yuskaitis read aloud the following resolution.

4. **Resolution Regarding the Retirement of Farah Farhadian - Effective June 30, 2012**

WHEREAS, Ms. Farah Farhadian, a gifted and dedicated teacher of Mathematics at Fair Lawn High School since 1988, has through warm-hearted motivation encouraged many young students to widen their intellectual horizons and broaden their interest through participation in the field of Mathematics, **AND**

WHEREAS, Ms. Farah Farhadian, has shown warmth and dedication to the task of inculcating young minds with those skills demanded by the needs of our modern society, **AND**

WHEREAS, Ms. Farah Farhadian, through twenty-four years of dedicated service to the advancement of public school education has indicated a desire to retire effective June 30, 2012, **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education pay tribute to Ms. Farah Farhadian, for the many years of devoted service to the students and residents of our community and wishes for her many enjoyable and fulfilling years of pleasant retirement; **AND, BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and forthwith dispatch a copy thereof to Ms. Farah Farhadian.

Mrs. Wallace read aloud the following resolution.

5. **Resolution Regarding the Retirement of Ms. Laraine Raphalides - Effective June 30, 2012**

WHEREAS, Ms. Laraine Raphalides, a dedicated educator in the Fair Lawn School District since 1996, has requested retirement at the end of the day on June 30, 2012, **AND**

WHEREAS, Ms. Laraine Raphalides, during her years of devoted service, has stimulated and influenced intellectual, physical, emotional and moral growth in young malleable minds and has assisted many students in evaluating their inherent creative talents and special aptitudes for the purpose of making wise choices in future careers, **AND**

WHEREAS, Ms. Laraine Raphalides, has given so much of her energy to students in need of individually formulated programs to achieve their greatest potential; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education hereby publicly acknowledges the accomplishments of Ms. Laraine Raphalides who has enriched the lives of numerous students and colleagues alike, and wishes for her many satisfying and rewarding years in retirement; **AND, BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools forthwith dispatch a copy thereof to the employee being so honored.

COMMENTS FROM THE BOARD

Board Members expressed their congratulations and happy retirements for all retirees. Mrs. Wallace thanked all the retirees for their dedication to the children in Fair Lawn both in the classroom and outside with workshops and the like. She stated that it was a testament to them all. Mr. Mancinelli hoped that through their example they will encourage younger teachers to "Step Up" and carry on.

Mr. Watson stated that all the retirees covered a broad spectrum from elementary to high school and many years of dedication.

Mrs. Frenkel moved and Mr. Barbarulo seconded to accept Motion # 2 through Motion #5.
All Board Members voted in the affirmative.

**8-0-0
Motion Carried**

6. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel - 2011/2012 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2011/2012 School Year, effective February 17, 2012.

7. Approval of Non-Certificated Day-to-Day Substitutes - 2011/2012 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2011/12 School Year, effective February 17, 2012:

- a. **Joseph Federico**, Non-Certificated Substitute, Custodian Substitute
- b. **Giuseppe Chirichella**, Non-Certificated Substitute, Custodian Substitute
- c. **Carly Montag**, Non-Certificated Substitute, Paraprofessional Substitute

8. Ratification of Change in Assignment - Custodial Personnel - 2011/2012 Fiscal Year

That the Board of Education ratify a change in assignment, for the following custodial personnel, for the 2011/2012 fiscal year, as indicated:

Joe Piccininno, effective February 12, 2012

| | |
|-------|--|
| FROM: | Night Custodian, Thomas Jefferson Middle School Grade B, Step 9, \$56,287.* |
| CODE: | 11-000-262-110-601-00-10-02 |
| TO: | Day FLEX Custodian, Memorial Middle School Grade B, Step 9, \$57,387.* |
| CODE: | 11-000-262-110-601-00-11-02 |

* *Until such time as a successor agreement is reached.*

9. **Ratification of Leave of Absence Without Pay - Certificated Personnel - 2011/2012 School Year**

That the Board of Education ratify the approval of a leave of absence without pay, for the following certificated personnel, for the 2011/2012 school year:

Tracy Sayegh-Hessami, School Nurse, Forrest School, effective Wednesday, February 1, 2012 through Wednesday, February 15, 2012, for medical reasons.

10. **Leave of Absence Without Pay - Non-Certificated Personnel - 2011/2012 School Year**

That the Fair Lawn Board of Education approve a leave of absence without pay, for the following non-certificated personnel, for the 2011/2012 school year:

- a. **Gale Zino**, KECO Group Leader, Forrest School, effective Wednesday, February 29, 2012 through Wednesday, March 7, 2012, for personal reasons.
- b. **Karen Coles**, Part-Time Bus Driver/ Lunchroom Aide, Bergen Avenue/High School, effective Wednesday, March 7, 2012 through Tuesday, March 13, 2012, for personal reasons.

11. **Ratification of Leave of Absence Without Pay - Non-Certificated Personnel - 2011/2012 Fiscal/School Year**

That the Fair Lawn Board of Education ratify the approval of a leave of absence without pay, for the following non-certificated personnel, for the 2011/2012 fiscal/school year:

- a. **Lucinda Cantillo**, Part-Time Bus Aide, Bergen Avenue, effective Monday, January 23, 2012 through Friday, February 17, 2012, for medical reasons.
- b. **Sophia Toronidis**, Paraprofessional, Radburn School, effective Wednesday, February 1, 2012 through Monday, February 6, 2012, for personal reasons.

12. **Rescission of Appointment of Non-Certificated Personnel - 2011/2012 School Year**

That the Board of Education rescind the appointment of the following non-certificated personnel, for the 2011/2012 school year, originally approved at the January 19, 2012 Public Board Meeting, as indicated:

Meaghan Schick, Paraprofessional, Thomas Edison School, effective February 1, 2012
29.5 hours/maximum per week @ \$21.00*/hour.

CODE: 11-214-100-106-701-14-33-02 (New position)

13. Rescission of Leave of Absence Without Pay - Non-Certificated Personnel - 2011/2012 Fiscal/School Year

That the Fair Lawn Board of Education rescind a leave of absence without pay, for the following non-certificated personnel, originally approved at the December 15, 2011 Public Board Meeting, as indicated:

Salvatore Nicotra, Part-Time Bus Driver, Bergen Avenue, effective Monday, March 12, 2012 through Wednesday, March 21, 2012, for personal reasons.

14. Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2011/2012 School Year

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2011/2012 school year:

- a. **Smita Ganatra**, Language Arts Teacher, Thomas Jefferson Middle/High School, effective Wednesday, March 7, 2012 through the remainder of the 2011/2012 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Jennifer Dunn**, Elementary Teacher, Radburn School, effective Thursday, March 1, 2012 through Friday, May 4, 2012, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- c. **Kathy Feully**, Ancillary Teacher, Lyncrest School, effective Monday, March 26, 2012 through Friday, April 13, 2012, for child rearing purposes.

15. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s)/workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE BE IT**

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Attendance at Conference, Convention, Workshop (continued)

- a. **Learning and the Brain**
Alfred J. Lerner Hall, New York, New York - April 19, 2012
Elba Alves, TJMS \$289
Mary Saliu-Pensallorto, MMS \$289
CODE: 20-231-200-300-000-00-33-03
- b. **Physics First/Physics Union Mathematics**
Paramus High School, January 12-13, 2012 (ratify)
7 Science Department teachers \$333
CODE: 20-231-200-300-000-00-33-03
- c. **Enriching Foreign Language Instruction**
Parsippany, NJ, March 20, 2012
Christina Panzitta, Radburn & Lyncrest \$215
Rebecca Kazimir, Radburn/Milnes/Memorial \$215
CODE: 11-000-221-890-042-00-33-03
- d. **Google Apps Summit for Education**
Kean University, March 22-23, 2012
Kathy Sobeck, Edison \$210
CODE: 11-000-221-890-042-00-33-03
- e. **Techspo**
Atlantic City, NJ, January 16, 2012 (ratify)
Kathy Sobeck, Edison \$287
CODE: 11-000-252-580-049-16-35-01
- f. **Supporting ELL Achievement of the Common Core Standards**
Kean University, March 22, 2012
John Corso, Warren Point \$174
CODE: 11-000-221-890-042-00-33-03
- g. **NJASA/NJSBA 30th Annual Spring Conference**
Atlantic City, NJ - May 21-23, 2012
Bruce Watson, Superintendent
CODE: 11-000-230-580-049-00-35-01 \$600
- h. **NJAFPA Spring Training Institute**
Atlantic City, NJ - May 23, 2012
Bruce Watson, Superintendent
CODE: 11-000-230-580-049-00-35-01 \$149

16. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2011-2012 School Year, at the locations and time frame assigned to each:

- | | |
|--|---|
| a. Shannon Mozek Montclair State University | Student Teacher Time Frame: February – March, 2012 Cooperating Teacher: Mike Shansky Location: Radburn |
| b. Brian Roller Montclair State University | Field Work Time Frame: February – May, 2012 Cooperating Teacher: Craig Cohen Location: MMS |

17. Approval of Extracurricular Trips

That the Board of Education approve the extracurricular trip(s) as outlined below:

- a. That the Board approve the **FLHS Girls Varsity Lacrosse** trip to **Walt Disney World Spring Training** beginning on **March 23, through March 28, 2012**. Approximately **23 students and 2 chaperones** will participate at a cost to the Board, of **\$182.73**, to cover the cost of **transportation**.
- b. That the Board approve the **FLHS FBLA overnight trip** to **East Brunswick, NJ**, to participate in the annual **FBLA State Leadership Conference**, on **March 15 - 16, 2012**. Approximately **30 students and 2 chaperones** will participate at **no cost** to the Board.
- c. That the Board ratify the approval of the **FLHS Cheerleading & Dance Team** attendance at a **competition** being held at the **Sheraton, Atlantic City, NJ, February 10-12, 2012**. Approximately **35 team members and 4 chaperones** will participate at a cost of **\$81.82**, for one-way transportation. A private bus company will provide the transportation home.
- d. That the Board approve the **FLHS AP Economics** class trip to the **Federal Reserve of New York** on **April 16, 2012**. Approximately **23 students and 2 chaperones** will participate at **no cost** to the Board.
- e. That the Board approve the **FLHS, grades 9-12**, trip to **New York City** to attend the play, **"Jersey Boys,"** on **April 25, 2012**. Approximately **68 students and 4 chaperones** will attend the matinee performance at **no cost** to the Board.
- f. That the Board approve the **FLHS History & English 9 Honors** classes' trip to the **Metropolitan Museum of Art, New York, New York**, on **March 23, 2012**. Approximately **49 students and 5 chaperones** will participate, at **no cost** to the Board.
- g. That the Board approve the **FLHS Political Institute/AP US History** grade 11 and 12 classes to **Philadelphia and Washington, DC**, **March 26-28, 2012**. Approximately **40 students and 3 chaperones** will participate at **no cost** to the Board.

18. **Approval of Attendance at the Various Bergen County Academies and Bergen County Technical Schools (Paramus, Teterboro and Hackensack locations) for the 2011-2012 School Year**

That the payment of tuition and transportation costs be approved for the attendance of the student(s) listed on the **attachment** for **Board Members Only**, at the various Bergen County Academies and Bergen County Technical Schools (Paramus, Teterboro, Hackensack) for the 2011-2012 school year.

19. **Resignation of Certificated Personnel – 2012/2013 School Year**

That the resignation of the following certificated personnel, for the 2012/2013 school year, be approved:

Richard Schenone, II, Physical Education/Health Teacher, Thomas Jefferson Middle School, effective August 31, 2012.

20. **Approval of Bedside Home Instruction**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated for the 2011/2012 school year, in accordance with Board Policy #6173.

21. **Approval of Tuition to Special Schools Providing Regular Year Special Education for the 2011/2012 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2011/2012 school year, at the tuition rate approved by the State Department of Education.

22. **Approval of Special Education Academic Volunteer Services – 2011/2012 School Year**

That the Board of Education approve a request for academic volunteer services for Andrew Proscia, student of Bergen Community College, from February 17 through June 21, 2012. Mr. Proscia will be volunteering at the High School in Doreen Yates Bridges classroom.

23. **Approval of Required Related Services For Classified Students for the 2011/2012 School Year**

That the Board of Education approve Accurate Language Services LLC to provide translation of bilingual evaluations for the district at \$300 per report for the 2011/2012 school year.

CODE: 20-250-100-300-000-14-33-03

24. **Approval of Bedside Home Instruction for Classified Students for the 2011/12 School Year**

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2011/12 school year, in accordance with Board Policy #6173.

25. Resolution to Disenroll Pupil

Motion # 25 was held for Closed Session.

See minutes after Business Administrator's Agenda

26. Approval of 2012/2013 School Calendar

That the **attached** 2012/2013 Fair Lawn School Calendar be approved.

27. Approval of Compensation – ASHA Prep Classes

That the Board approve compensation for the following high school staff members to conduct **ASHA** instructional sessions as follows:

| | | |
|------------------|-----------------------|----------|
| Jennifer Ferrara | 14 sessions @ \$48.35 | \$676.90 |
| Alyse Meltzer | 2 sessions @ \$45.60 | 91.20 |
| Paul Larsen | 5 sessions @ \$65.43 | 327.15 |

CODE: 11-140-100-101-068-00-12-02

28. Approval of Compensation - NJ ASK ELEMENTARY ACADEMIES 2012

That the Board approve compensation for the following elementary school staff members to conduct NJASK instructional sessions during the weeks of March 12, April 2, April 16 and April 23, 2 sessions per week, for a total of 8 sessions at each school, at the rate of \$43.70, per session:

| SCHOOL | TEACHER | AMOUNT |
|-----------------|-----------------------------------|---------------|
| Forrest | Irene Crowell | \$349.60 |
| | Susan Quinlan | \$349.60 |
| | George Schmidt | \$349.60 |
| | Linda Fuhrman | \$349.60 |
| | Ellen Rivera | \$349.60 |
| | Deana Cuevas | \$349.60 |
| | Rich Vecchiarello | \$349.60 |
| | Jamie Hanselman | \$349.60 |
| | Kristin Ray | \$349.60 |
| | Laurie Cicio | \$349.60 |
| Lyncrest | Leslee Tenney | \$349.60 |
| | Nadia Yar | \$349.60 |
| | Lisa Zerebecki | \$349.60 |
| | Deborah Kempin | \$349.60 |
| | Patry Burke | \$349.60 |
| | Gayle Kilman | \$349.60 |
| | Jane Shabo | \$349.60 |
| | | |
| Milnes | Lynn Jarosinski | \$349.60 |
| | Maura Berruti | \$349.60 |
| | Pat Ward | \$349.60 |
| | Kelly Diee | \$349.60 |
| | Caryn Freed (double session) | \$699.20 |
| | Lynn Turro (double session) | \$699.20 |
| | Laurie Edelstein (double session) | \$699.20 |
| | Pam Shawulsky | \$349.60 |
| | Elba Alves | \$349.60 |
| | | |
| Radburn | Gayle Cook | \$349.60 |
| | Ann Lustgarten | \$349.60 |
| | Nicole Norton | \$349.60 |
| | Robin Michaels | \$349.60 |
| | Bev Lang | \$349.60 |
| | Megan McGurrian | \$349.60 |
| | Debra Ruane | \$349.60 |
| | Jen D'Amico | \$349.60 |
| | Christina Guerrero | \$349.60 |
| | Linda Ayes | \$349.60 |
| | Mike Rosenblum | \$349.60 |
| | | |

| SCHOOL | TEACHER | AMOUNT |
|--------------|--------------------------------|----------|
| Warren Point | Danielle Baczynski | \$349.60 |
| | Kelly Hughes | \$349.60 |
| | Catherine Monte | \$349.60 |
| | Lisa Barrera | \$349.60 |
| | Paula Blach | \$349.60 |
| | Henry Hahn | \$349.60 |
| | Traci Thiele | \$349.60 |
| | Jennifer Bell | \$349.60 |
| | Catherine McManus | \$349.60 |
| | Kathy Neumann | \$349.60 |
| | Jaclyn Hoops | \$349.60 |
| | Lynda Saffer | \$349.60 |
| | Melanie Lewis (double session) | \$699.20 |
| Westmoreland | Jaclynn Ebner | \$349.60 |
| | Rachel Weiss | \$349.60 |
| | Norma Geniton | \$349.60 |
| | Christine Hildebrandt | \$349.60 |
| | Yvonne Visocky | \$349.60 |
| | Amy Scott | \$349.60 |
| | Dawn Hancock | \$349.60 |
| | Jody Rue | \$349.60 |
| | Carol Grzymkowski | \$349.60 |
| | Andrea Anzaldo | \$349.60 |
| | Grace Clune | \$349.60 |

CODE: 11-140-100-101-812-00-12-03

29. Ratification of Resignation of Non-Certificated Personnel – 2011/2012 School Year

That the Board ratify the resignation of the following non-certificated personnel, for the 2011/2012 school year, as indicated:

Kevin Lewis, Part-Time Bus Driver, Bergen Avenue, effective February 15, 2012.

30. Approval of the 2011/2012 Nursing Services Plan

That the Board of Education approve the 2011/2012 District Nursing Services Plan as submitted and directs the Superintendent to file same and forward a copy to the Bergen County Executive County Superintendent's Office.

Mrs. Gioia moved and Mrs. Yuskaitis seconded to accept Motion # 6 through Motion # 30.
All Board Members voted in the affirmative.

8-0-0
Motion #6 through Motion # 30 Carried

COMMENTS FROM BOARD

Mrs. Wallace wished Mr. Schenone well.

**Business Administrator/Board Secretary's Report
For the Period Ending February 16, 2012**

Action Items

1. Acceptance of Gifts

That the Board accept the following gifts with gratitude:

Memorial

A check in the amount of \$199 from Memorial Middle School PTO for the purchase of a document camera for the Science Department.

High School

A check in the amount of \$4500 from CSC Holdings on behalf of MSG Varsity. The donation is a result of the agreement to participate in an MSG Varsity promotion held during the Paramus football game in October 2011.

2. School Use

- a. That the Board approve the use of the **Fair Lawn High School B-Gym, Cafeterias and Front Lobby Hallway** by the NJSIAA Wrestling Districts on **February 17, 2012 from 3:00 p.m. to 11:00 p.m. and February 18, 2012 from 7:30 a.m. to 7:00 p.m.**
There will be a charge for custodial overtime.
- b. That the Board approve the use of the **Thomas Jefferson Lower Field**, by the Milnes PTA for their annual "Carnival Spring Fling" on **April 29, 30 and May 1, 2, 3, 4, 5, 6, 7, 2012.**
- c. That the Board approve the use of **Sasso Field at Fair Lawn High School** by Fair Lawn All Sports New Jersey Strider Invitational being held on **May 6, 2012 from 12:00 p.m. to 5:00 p.m.**
There will be a charge for custodial, grounds man and electrician services.
- d. That the Board approve the use of **Fair Lawn High School D-Cafeteria and Courtyard** by the Green Team of the Boro of Fair Lawn for the Community Green Fair on **May 22, 2012 from 6:00 p.m. to 9:30 p.m.**

3. Discards

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

Milnes

Five (5) cafeteria tables

Westmoreland

Various Items per attached list.

Memorial

One (1) Everett Piano BOE # 002286

4. Bills Payable – Payroll

That the Listing of Bills Payable, as of **January 31, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993080** in the total amount of **\$2,320,961.33**.

That the Listing of Bills Payable, as of **February 15, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993100** in the total amount of **\$2,344,992.36**.

5. Bills Payable

That the Listing of Bills Payable as of **January 30, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$214,487.89**.

That the Listing of Bills Payable as of **February 15, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,353,546.40**.

That the Listing of Bills Payable as of **February 16, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,762,725.70**.

6. **Transfers – January 2012**

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2011/2012 School Year.

7. **Board Secretary's Report – January 2012**

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **January 2012** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended* by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

*Except for the line items associated with flood damage expenses for Memorial Middle School which will be reimbursed through our insurance carrier, as recommended by the auditor and reviewed by the County Office.

8. **Board Treasurer's Report – January 2012**

That the Treasurer's Finance Report for the month of **January 2012**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$13,197, 329.64** (including capital reserve) as supported by the report of the Treasurer of School Monies and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

9. **Chartwells January 2012**

That the Board approve payment for the month of December 2011, in the amount of **\$130,457.90** to Chartwells, as reimbursement for the operating statement subject to school audit. (Fund 50 – Cafeteria).

| | | | |
|---------------------------------|--------------------|------------|--------------------|
| January | | | |
| Beginning Profit (Loss) | (25,745.65) | | |
| January Sales | | | 136,049.15 |
| January Costs | | | |
| Gross Product Costs | 62,555.88 | | |
| Total Rebates | (6,105.49) | | |
| Net Product Cost | | 56,450.39 | |
| Personnel Costs | | 52,608.83 | |
| Other Semi-Variable Costs | | 7,671.68 | |
| Administrative & Management Fee | | 13,727.00 | |
| Sub Total Costs | | 130,457.90 | |
| January Profit (Loss) | | | 5,591.25 |
| Year to Date Profit (Loss) | | | (20,154.40) |

10. **Establishment of Final Tuition Rates 2010/2011**

That the following tuition rates be established for the 2010/2011 school year using the State of New Jersey, Department of Education's (N.J.A.C. 6A:23-3.1) tuition calculation instructions:

| | |
|-------------------------------------|----------|
| Pre-School/Kindergarten | \$10,193 |
| Grades 1-5 | 13,161 |
| Grades 6-8 | 13,605 |
| Grades 9-12 | 13,389 |
| Cognitive Moderate | 24,901 |
| Learning and/or Language Disability | 14,096 |
| Behavioral Disabilities | 23,536 |
| Autism | 99,148 |
| Pre-School Disability (full time) | 7,767 |
| Pre-School Disability (part time) | 12,490 |

11. **Approval to Submit Application-2012 Safety Program Grant**

BE IT RESOLVED that the Fair Lawn Board of Education approve the submission of an application for the 2012 Safety Program Grant to Education Risk Insurance Consortium North (ERIC-North) a Sub Fund of the New Jersey School Boards Association Insurance Group. The Business Administrator will submit the application on behalf of the district for the full amount of \$21,618; and

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education will accept the grant at a future meeting and place the funds in Fund 20 as a local grant. The grant program is designed to address issues identified during the NJSBAIG annual inspection.

12. **Approval to Submit Application to Division of Local Government Services to Refinance School Bonds**

WHEREAS, The Board of Education of the Borough of Fair Lawn in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$23,662,000 aggregate principal amount of tax-exempt school bonds dated November 15, 2004 (the "2004 School Bonds"); and

WHEREAS, the Board has determined that the current tax-exempt interest rate environment may enable it to realize going-forward debt service savings for the School District property taxpayers through the issuance by the Board of Refunding School Bonds, Series 2012 (the "Refunding School Bonds") to refund a portion of its outstanding 2004 School Bonds in the amount of \$6,422,000 maturing on or after February 15, 2015 (the "Refunded Bonds"); and

WHEREAS, in efforts to realize such taxpayer savings, the Board now desire to adopt a refunding school bond ordinance (the "Refunding Bond Ordinance") authorizing the issuance of the Refunding School Bonds in an aggregate principal amount not to exceed \$7,075,000, the net proceeds of which shall be used to refund the Refunded Bonds in accordance with their terms; and

Approval to Submit Application to Division of Local Government Services to Refinance School Bonds (continued)

WHEREAS, in accordance with the requirements of N.J.S.A. 18A:24-61 through 62, the Board has determined to make application (the "Application") to the Local Finance Board within the Division of Local Government Services, New Jersey Department of Community Affairs (the "LFB") for approval to adopt the Refunding Bond Ordinance and to issue the Refunding School Bonds (collectively, the "Refinancing"); and

WHEREAS, the Board believes that:

- (a) it is in the public interest to accomplish the Refinancing;
- (b) the Refinancing is for the health, wealth, convenience or betterment of the inhabitants of the School District;
- (c) the amounts to be expended for the Refinancing are not unreasonable or exorbitant; and
- (d) the Refinancing is an efficient and feasible means of reducing the costs of providing services for the needs of the inhabitants of the School District and will not create an undue financial burden to be placed upon such School District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY as follows:

Section 1. The preparation of the Application and the filing of same with the LFB for its approval are hereby approved, and the school officials and officers, including but not limited to, the Board President and Vice President, the Superintendent, the Business Administrator/Board Secretary and any other Board representative, together with bond counsel, Wilentz, Goldman & Spitzer, P.A., Woodbridge, New Jersey ("Bond Counsel"), Capital Financial Advisors, Inc., and the auditor, T.M. Vrabel & Associates, LLC, Denville, New Jersey are each hereby authorized and directed to represent the Board in such matters pertaining thereto.

Section 2. The LFB is hereby respectfully requested to consider the Application and to record its findings, recommendations and/or approvals as provided by N.J.S.A. 18A:24-61 through 62.

Section 3. The Refunding Bond Ordinance attached hereto as Exhibit A is hereby approved. Bond Counsel is hereby authorized and directed to publish the required notice of pending ordinance of the Refunding Bond Ordinance in The Record in the form and at the time required by N.J.S.A. 18A:24-61.4.

Section 4. This resolution shall take effect immediately.

Approval to Submit Application to Division of Local Government Services to Refinance School Bonds (continued)

Exhibit "A"

WHEREAS, The Board of Education of the Borough of Fair Lawn in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$23,662,000 aggregate principal amount of tax-exempt school bonds dated November 15, 2004 (the "2004 School Bonds"); and

WHEREAS, the Board has determined that the current tax-exempt interest rate environment may enable it to realize going-forward debt service savings for the School District property taxpayers through the issuance by the Board of Refunding School Bonds, Series 2012 (the "Refunding School Bonds") to refund a portion of its outstanding 2004 School Bonds in the amount of \$6,422,000 maturing on or after February 15, 2015 (the "Refunded Bonds"); and

WHEREAS, in efforts to realize such taxpayer savings, the Board now desire to adopt a refunding school bond ordinance (the "Refunding Bond Ordinance") authorizing the issuance of the Refunding School Bonds in an aggregate principal amount not to exceed \$7,075,000, the net proceeds of which shall be used to refund the Refunded Bonds in accordance with their terms.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FAIR LAWN IN THE COUNTY OF BERGEN, NEW JERSEY (not less than two-thirds of all members thereof affirmatively concurring) **AS FOLLOWS:**

Section 1. The Board is hereby authorized to refund a portion of its outstanding 2004 School Bonds in the amount of \$6,422,000 maturing on or after February 15, 2015. The 2004 School Bonds maturing on or after February 15, 2015 may be redeemed on any date on or after February 15, 2014 (the "Redemption Date") at the redemption price of one hundred percent (100%) of par plus accrued interest to the Redemption Date.

Section 2. In order to finance the cost of the purpose set forth in Section 1 hereof, the Board is hereby authorized to issue not to exceed \$7,075,000 aggregate principal amount of Refunding School Bonds, all in accordance with the requirements of N.J.S.A. 18A:24-61 through 62.

Section 3. An aggregate amount not exceeding \$125,000 may be allocated from the aggregate principal amount of the Refunding School Bonds to pay for the aggregate costs of issuance thereof, including bond insurance premiums, underwriting fees, official statement printing fees, public advertisement expenses, refunding verification agent fees, refunding escrow agent fees, bond counsel fees, financial advisor fees and other expenses in connection therewith.

Section 4. The purpose of the issuance of the Refunding School Bonds is to realize *net* present value interest cost savings for the School District property taxpayers ("*net*" meaning savings after payment of all costs of issuance of the Refunding School Bonds). Applicable State requirements mandate that such *net* present value interest cost savings equal at least 3% of the principal amount of the Refunded Bonds.

Approval to Submit Application to Division of Local Government Services to Refinance School Bonds (continued)

Section 5. A certified copy of this Refunding Bond Ordinance as adopted on first reading has been filed with the Director of the Division of Local Government Services in the New Jersey Department of Community Affairs (the "Director") prior to final adoption hereof, together with a complete statement in the form prescribed by such Director and signed by the Business Administrator/Board Secretary, as chief financial officer of the School District, as to the 2004 School Bonds to be refinanced by the issuance of the Refunding School Bonds authorized herein.

Section 6. The supplemental debt statement required by N.J.S.A. 18A:24-16 and N.J.S.A. 18A:24-61.4 has been duly prepared and filed in the Office of the Clerk of the Borough of Fair Lawn and in the Office of the Business Administrator/Board Secretary of the Board as of the date of approval of this Refunding Bond Ordinance and a complete executed duplicate thereof has been filed in the Office of the Director and such statement shows that the gross debt of the Borough of Fair Lawn is increased by \$653,000 as a result of the authorization of the Refunding School Bonds.

Section 7. The Board covenant to maintain the exclusion from gross income under Section 103(a) of the Internal Revenue Code of 1986, as amended, of the interest on all Refunding School Bonds issued under this Refunding Bond Ordinance.

Section 8. This Refunding Bond Ordinance shall take effect upon final adoption hereof, after the consent of the Local Finance Board has been endorsed upon a certified copy hereof.

Mr. Mancinelli moved and Mrs. Wallace seconded to accept Motion # 1 through Motion # 12.
All voted in the affirmative with the exception of Mr. Gillenson who abstained.

Motion #1 through Motion # 12

**8-0-1
Carried**

COMMENTS FROM BOARD

Mr. Barbarulo thanked the MSG Varsity.
Mrs. Wallace thanked the Memorial PTO for their gift.

COMMENTS FROM PUBLIC

Ms. Joan Goldstein, chairman of the Green Team, thanked the Board for last year's Green Fair and is looking forward to this year's fair.

13. Resolution Establishing the Election of Members of the Fair Lawn Board of Education as the First Tuesday after the First Monday in November

WHEREAS, P.L. 2011, c.202 (Senate Bill 3148) authorizes a local board of education to change the election date of school board members from the third Tuesday in April to the first Tuesday after the first Monday in November (the General Election); and

WHEREAS, such action requires the adoption of a resolution by a majority vote of a quorum of the local board of education; and

Resolution Establishing the Election of Members of the Fair Lawn Board of Education as the First Tuesday after the First Monday in November(continued)

WHEREAS, P.L. 2011, c. 202 (S-3148) requires that the change in election date remain in effect for four years; and

WHEREAS, P.L. 2011, c. 202 (S-3148) eliminates the annual voter referendum on the proposed general fund tax levy (i.e., the base budget which is at or below the statutory tax levy cap) in school districts where board of education members are selected at the General Election; and

WHEREAS, P.L. 2011, c. 202 (S-3148) requires that an additional general fund tax levy proposal (i.e., for an expenditure in excess of the tax levy cap) be presented to voters as a separate question at the General Election; and

RESOLVED, That, pursuant to P.L. 2011, c. 202 (S-3148), the Fair Lawn Board of Education change the annual election date for its members from the third Tuesday in April to the first Tuesday after the first Monday in November (the General Election), beginning in 2012; and be it further

RESOLVED, That, pursuant to P.L. 2011, c. 202 (S-3148), this change will remain in effect at least through November 2015;

RESOLVED, That, pursuant to P.L. 2011, c. 202 (S-3148), the annual organization meeting of the Fair Lawn Board of Education will take place in the first week of January following the November General Election and that the board of education's next organization meeting will take place on January 3, 2013; and be it further

RESOLVED, That, pursuant to P.L. 2011, c. 202 (S-3148), members of the Fair Lawn Board of Education whose terms would have expired by May 1, 2012 will continue to serve in office until the January 2013 organization meeting; and be it further

RESOLVED, That this resolution be transmitted to Governor Christopher Christie, Lieutenant Governor/Secretary of State Kimberly M. Guadagno; Richard E. Constable, III, Acting Commissioner, Department of Community Affairs; Robert F. Giles, Director, Division of Elections, Department of State; John S. Hogan, County Clerk; the Bergen County Board of Elections; Christopher Cerf, Acting Commissioner of Education; the Division of Finance, New Jersey Department of Education; and Mr. Robert Gilmartin, Executive County Superintendent for Bergen County; and be it further

RESOLVED, That a copy of this resolution be provided to the New Jersey School Boards Association.

Extensive discussion took place with Board of Education Members regarding the pros and cons of moving the election to November. A statement was read by a representative of the League of Women voters.

Mrs. Wallace moved and Mrs. Yuskaitis seconded to accept Motion # 13.

All voted in the affirmative with the exception of Mr. Banta who voted in the negative.

8-1-0
Motion #13 Carried

COMMENTS FROM PUBLIC

Kathy Marinello expressed support and thanks for moving the vote to November to guarantee children's future education.

ADDENDUM
Business Administrator's Agenda

1. **Resolution Binding the Fair Lawn Board of Education to Purchase Gas Generation Services Through the Alliance for Competitive Energy Services ("Aces") Bid Cooperative Pricing System ID#E8801-ACESCPS**

WHEREAS, the Alliance For Competitive Energy Services (hereinafter referred to as "ACES"), an alliance composed of the New Jersey School Boards Association (hereinafter referred to as "NJSBA"), the New Jersey Association of School Administrators, and the New Jersey Association of School Business Officials, will from time to time during the Effective Period as defined below solicit bids from natural gas suppliers for retail natural gas supply services including interstate transportation to the local natural gas distribution utility company (Natural Gas Supply Services) through an energy aggregation program in which NJSBA will act as Lead Agency of the ACES Cooperative Pricing System #E8801-ACESCPS in accordance with the "Public School Contracts Law", N.J.S.A. 18A:18A-1 *et seq.*, and the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 *et seq.* ("EDECA") and the regulations promulgated thereunder; and

WHEREAS, the Fair Lawn Board of Education is a Participating member of the ACES Cooperative Pricing System and is eligible thereby to obtain natural gas services for its own use through one or more contracts to be awarded to natural gas suppliers following said bids for natural gas services pursuant to the aggregation program; and

WHEREAS, the Lead Agency will from time to time during the Effective Period (from date of adoption through May, 2014, hereinafter referred to as "Effective Period") issue one or more Requests for Bids for natural gas services on behalf of the ACES Cooperative Pricing System pursuant to the Public School Contracts Law and EDECA; and

WHEREAS, due to significant volatility and the potential for price increases in the wholesale natural gas market, Participating Members will preauthorize the Lead Agency to award contracts for Natural Gas Supply Service in each service territory to one or more natural gas suppliers that submits bids which are reasonably forecasted to provide estimated savings to the Participating Member based upon its previous natural gas usage and utility provided Basic Gas Supply Service rates; and

WHEREAS, the Lead Agency will only award contracts for said Natural Gas Supply Services to natural gas suppliers that submit bids with pricing reasonably estimated to be lower than the utility-provided basic gas supply service; and

Resolution Binding the Fair Lawn Board of Education to Purchase Gas Generation Services Through the Alliance for Competitive Energy Services ("Aces") Bid (continued)

WHEREAS, the District agrees to purchase all Natural Gas Supply Services for its own use during the Effective Period through any natural gas supplier(s) awarded a contract, it being understood that the term of any one contract shall be subject to the provisions of Public School Contracts Law; and

WHEREAS, the Lead Agency will notify the Department of Community Affairs' Division of Local Government Services by mail prior to the issuance a Request for Bids for natural gas supply services, with the understanding that if the Division of Local Government Services does not respond within 10 business days, it will be deemed to have approved the issuance of the Request for Bids or the Request for Rebids.
NOW, therefore, be it

RESOLVED that the District binds itself to the ACES Cooperative Pricing System ##E8801-ACESCPS to purchase all natural gas supply services needed for its own use during the Effective Period from the natural gas supplier or suppliers awarded a contract for natural Gas supply services by the Lead Agency; and, be it

FURTHER RESOLVED that the Lead Agency of the ACES Cooperative Pricing System is hereby authorized to execute a master performance agreement that obligates the district to purchase natural gas at the terms and conditions stated therein with a third-party supplier or suppliers who have been awarded the contract or contracts by the Lead Agency on behalf of the participating members of the ACES Cooperative Pricing System #E8801-ACESCPS (or any CPS number to be assigned in the future), and provided further that all such contracts shall be at prices reasonably forecast and estimated by the Lead Agency to provide savings to the districts relative to the price charged for basic gas supply service by the natural gas public utility that would otherwise provide such service; and, be it

FURTHER RESOLVED that ACES is authorized to continue to bid to obtain natural gas services at any time during the Effective Period on behalf of the ACES Cooperative Pricing System including, for example, a rebid if energy market conditions do not initially lead to a successful bid, on additional dates to be determined by the Lead Agency; and

FURTHER RESOLVED that this Resolution shall take effect immediately upon passage. The authorization provided to the NJSBA pursuant to the Local Public Contracts Laws (N.J.S.A. 40A:11-11(5)), and the Local Public and Public School Contracts Laws Administrative Code (N.J.A.C. 5:34-7.1 et seq.) shall be valid until May, 2014 (the Effective Period) at which time the Cooperative Pricing System will be subject to renewal. Any rescission of this resolution shall not affect any Agreements entered into prior to such rescission or expiration.

2. **Resolution Binding the Fair Lawn Board of Education to Purchase Electric Generation Services Through the Alliance for Competitive Energy Services (“Aces”) Bid Cooperative Pricing System ID#E8801-ACESCPS**

WHEREAS, the Alliance For Competitive Energy Services (hereinafter referred to as “ACES”), an alliance composed of the New Jersey School Boards Association (hereinafter referred to as “NJSBA”), the New Jersey Association of School Administrators, and the New Jersey Association of School Business Officials, will from time to time during the Effective Period as **defined below solicit bids from electric power suppliers for electric generation services through an** energy aggregation program in which NJSBA will act as Lead Agency of the ACES Cooperative Pricing System #E8801-ACESCPS in accordance with the “Public School Contracts Law”, N.J.S.A. 18A:18A-1 *et seq.*, and the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 *et seq.* (“EDECA”) and the regulations promulgated thereunder; and

WHEREAS, the Fair Lawn Board of Education is a Participating member of the ACES Cooperative Pricing System and is eligible thereby to obtain electric generation services for its own use through one or more contracts to be awarded to electric power suppliers following said bids for electric generation services pursuant to the aggregation program; and

WHEREAS, the Lead Agency will from time to time during the Effective Period (February 16, 2012 through May, 2014 hereinafter referred to as “Effective Period”) issue one or more Requests for Bids for electric generation services on behalf of the ACES Cooperative Pricing System pursuant to the Public School Contracts Law and EDECA; and

WHEREAS, due to significant volatility and the potential for price increases in the wholesale electric market, Participating Members will preauthorize the Lead Agency to award contracts for Electric Generation Service in each service territory to one or more electric power suppliers that submit bids which are reasonably forecasted to provide estimated savings to the Participating Member based upon its previous electric usage and utility provided Basic Generation Service rates; and

WHEREAS, the Lead Agency will only award contracts for said electric generation services to electric power suppliers that submit bids with pricing reasonably estimated to be lower than the utility-provided basic generation service; and

WHEREAS, the District agrees to purchase all electric power needed for its own use (exclusive of on-site electric generation sources) during the Effective Period through any electric power supplier(s) awarded a contract, it being understood that the term of any one contract shall be subject to the provisions of Public School Contracts Law;

WHEREAS, the Lead Agency will notify the Department of Community Affairs’ Division of Local Government Services by mail prior to the issuance a Request for Bids for electric generation services, with the understanding that if the Division of Local Government Services does not respond within 10 business days, it will be deemed to have approved the issuance of the Request for Bids or the Request for Rebids.

NOW, THEREFORE BE IT

Resolution Binding the Fair Lawn Board of Education to Purchase Electric Generation Services Through the Alliance for Competitive Energy Services ("Aces") Bid (continued)

RESOLVED that the District binds itself to the ACES Cooperative Pricing System ##E8801-ACESCPS to purchase all electric power needed for its own use (exclusive of on-site electric generation sources) during the Effective Period from the electric power supplier or suppliers awarded a contract for electric generation services by the Lead Agency; and, be it

FURTHER RESOLVED that the Lead Agency of the ACES Cooperative Pricing System is hereby authorized to execute a master performance agreement that obligates the district to purchase electricity at the terms and conditions stated therein with a third-party supplier or suppliers who have been awarded the contract or contracts by the Lead Agency on behalf of the participating members of the ACES Cooperative Pricing System #E8801-ACESCPS (or any CPS number to be assigned in the future), and provided further that all such contracts shall be at prices reasonably forecast and estimated by the Lead Agency to provide savings to the Districts relative to the price charged for basic generation service by the electric public utility that would otherwise provide such service; and, be it

FURTHER RESOLVED that ACES is authorized to continue to bid to obtain electric generation services at any time during the Effective Period on behalf of the ACES Cooperative Pricing System including, for example, a rebid if energy market conditions do not initially lead to a successful bid, on additional dates to be determined by the Lead Agency; and

FURTHER RESOLVED that this Resolution shall take effect immediately upon passage. The authorization provided to the NJSBA pursuant to the Local Public Contracts Laws (N.J.S.A. 40A:11-11(5)), and the Local Public and Public School Contracts Laws Administrative Code (N.J.A.C. 5:34-7.1 et seq.) shall be valid until May, 2014 (the Effective Period) at which time the Cooperative Pricing System will be subject to renewal. Any rescission or expiration of this resolution shall not affect any Agreements entered into prior to such rescission or expiration.

Mrs. Frenkel moved and Mr. Mancinelli seconded to accept the Addendum.
All Members voted in the affirmative.

**9-0-0
Motion Carried**

New Business

Mrs. Wallace stated that Nat Beanstock had passed away. He had been a former employee and a public member of the Shared Services Committee. Condolences were extended to his family.

Mr. Mancinelli mentioned that the Bergen County School Board Association is February 23, 2012 and all Board Members are invited.

PUBLIC COMMENTS

The Shared Service Committee was discussed. It was stated that the public is invited to attend their open meetings.

Mr. Gillenson disconnected telephone conversation at 9:00 p.m.

Regular Monthly Meeting
February 16, 2012

Meeting Dates Agreed Upon

| | | |
|----------------------------|------------------|---------------------------------------|
| Preliminary Budget Meeting | (Open Session) | March 1, 2012 7:30 pm Rm.# 19 Edison |
| Athletic Committee | (Open Session) | March 5, 2012 7:30 pm Rm.# 19 Edison |
| Secretarial Negotiations | (Closed Session) | March 12, 2012 6:00 pm Rm # 19 Edison |
| Regular Monthly Meeting | (Open Session) | March 15, 2012 7:30 pm Rm # 19 Edison |
| Policy Meeting | (Open Session) | March 19, 2012 7:30 pm Rm # 19 Edison |
| Special Education | (Open Session) | March 20, 2012 8:00 pm Rm # 19 Edison |
| Public Budget Hearing | (Open Session) | March 22, 2012 7:30 pm Rm # 19 Edison |

Mr. Rosenberg asked for a motion to recess into Executive Closed Session but stated the Board would be returning into open session for a vote on Motion # 25.

Mrs. Frenkel moved and Mrs. Wallace seconded. The Board recessed into Executive Closed Session at 9:15 p.m.

The Board returned to Open Session at 10:00 p.m.

25. WHEREAS, the Superintendent of Schools has applied to the Board of Education for the removal of the student named on the **attachment for Board Members Only**, for the reason that the student's parents are not domiciled within the Fair Lawn School District and the student is not kept in the home of another person domiciled within the School District and supported by such person gratis; and

WHEREAS, after due notice and a hearing afforded to the student's parents, in the judgment of the Board of Education, the student is not eligible to attend the Fair Lawn Public Schools on a tuition-free basis for the reasons set forth by the Superintendent;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education, of the Borough of Fair Lawn, hereby direct, in accordance with the recommendation of its Superintendent of Schools, that pursuant to N.J.S.A. 18A:38-1, the student named on the **attachment for Board Members Only**, be removed from enrollment in the Fair Lawn School District effective twenty-one (21) days from the date of parent's written notification or this action whichever came first, unless the parents file a timely petition with the Commissioner of Education contesting the Board's decision; and be it

FURTHER RESOLVED, that the Superintendent shall forthwith provide the parent with written notice of the Board's decision complying with the requirements of N.J.A.C. 6A:22-4.2, including but not limited to notification to the parents of the adoption of this resolution and of the parents' right to contest the Board's decision within 21 days.

Mrs. Wallace moved and Mrs. Gioia seconded to accept Motion # 25.

All Board Members voted in the affirmative.

8-0-0
Motion # 25 Carried

Mr. Rosenberg asked for a motion to recess into Executive Closed Session and stated the Board will not be returning into Open Session.

Mrs. Frenkel moved and Mrs. Wallace seconded to recess into Executive Closed Session.

Regular Monthly Meeting
February 16, 2012

All Board Members voted in the affirmative.

8-0-0
Motion Carried

The Board recessed into Executive Closed Session at 10:20 p.m.

The meeting adjourned from Executive Closed Session at 11:15 p.m.

Respectfully Submitted,



Joanne Wilson
Business Administrator/Board Secretary

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2011-12 School Year.

| <u>NAME</u> | <u>DEGREE</u> | <u>COLLEGE</u> | <u>CERTIFICATION</u> | <u>MAJOR</u> | <u>INTV'D BY</u> |
|----------------------|---------------|------------------------------|----------------------|-------------------------|------------------|
| a. <u>Renewals</u> | | | | | |
| b. <u>Regular</u> | | | | | |
| Ayes, Robert | 60+ | The Pennsylvania State Univ. | County | Marketing | L. Panagia |
| Florczynski, Chelsea | 60+ | Montclair State University | County | Sociology | L. Panagia |
| Montag, Carly | B.S. | New York University | County | Communications | L. Panagia |
| O'Shaughnessy, Keri | 60+ | Montclair State University | County | History | L. Panagia |
| Ralston, Kathryn | 60+ | Montclair State University | County | Family & Child Studies | L. Panagia |
| Rocanova, Daniel | B.S. | Northeastern University | County | Business Administration | L. Panagia |
| Verma, Sunita | 60+ | Montclair State University | County | Mathematics | L. Panagia |
| c. <u>Coach</u> | | | | | |

Fair Lawn Public Schools 2012-2013 School Calendar

Motion # 26

September 2012

| S | M | T | W | T | F | S |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |

October 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

November 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

December 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

January 2013

| | | | | | | |
|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

Student Days Teachers

September 15 16
 3 Labor Day
 4 First Day for Teachers
 5 First Day for Students
 5 Early Dismissal (half day inservice)
 17-18 Rosh Hashanah
 26 Yom Kippur

October 23 23

November 17 18
 6 Staff Development (teachers only)
 8-9 Teachers Convention
 21 Early Dismissal
 22-23 Thanksgiving Recess

December 15 15
 21 Early Dismissal
 24-31 Winter Recess

January 22 22
 1 Winter Recess
 21 Early Dismissal (half day inservice)

February 15 15
 7 Last Period Early Release (PLC)
 18-22 Schools Closed

March 20 20
 28 Last Period Early Release (PLC)
 29 Good Friday

April 16 17
 15-19 Spring Recess
 26 Staff Development (teachers only)
May 22 22
 27 Memorial Day

June 18 19
 26 Last Day for Students (early dismissal)
 27 Last Day for Teachers

183 School Days for Students
 187 School Days for Teachers

February 2013

| S | M | T | W | T | F | S |
|----|----|----|----|----|----|----|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | | |

March 2013

| | | | | | | |
|----|----|----|----|----|----|----|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

April 2013

| | | | | | | |
|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

May 2013

| | | | | | | |
|----|----|----|----|----|----|----|
| | | 1 | 2 | 3 | 4 | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

June 2013

| | | | | | | |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |

KEY



Teachers in only



No School



Early Dismissal



Dismissal:

High School 1:45 p.m.

Middle Schools 2:02 p.m.

Elementary Schools 2:05 p.m.

2 full day inservice

2 half day inservice

Adopted

If only two snow days are used
 Schools will be closed on May 24, 2013

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

Please fill in all categories as necessary. Items must be Board approved for official disposal.

| Asset or serial number | Item description (make and model) | Location | Condition | Additional Information | - |
|------------------------|-----------------------------------|--------------|-----------|--------------------------|---|
| Can't locate numbers | Sharp 27" TV | Westmoreland | Working | replaced with smartboard | |
| 149G2643 | JVC TV 27" | Westmoreland | Working | replaced with smartboard | |
| Comp#5510 | Philips TV 27" | Westmoreland | Working | replaced with smartboard | |
| Comp #5517 | Toshiba TV 27" | Westmoreland | Working | replaced with smartboard | |
| Comp#5169 | JVC TV 27" | Westmoreland | Working | replaced with smartboard | |
| | Sharp 27" TV | Westmoreland | Working | replaced with smartboard | |
| Comp WES-015 | Overhead projector | Westmoreland | Working | replaced with smartboard | |
| BOE# 3-145 | Overhead projector | Westmoreland | Working | replaced with smartboard | |
| BOE# WES-020 | Overhead projector | Westmoreland | Working | replaced with smartboard | |
| BOE# Comp-3253 | Overhead projector | Westmoreland | Working | replaced with smartboard | |
| SN# 0030-6E31-F9891 | HP Deskjet 6127 | Westmoreland | Broken | | |
| BOE # 3-331 | Overhead projector | Westmoreland | Working | replaced with smartboard | |
| BOE # WES-015 | Overhead projector | Westmoreland | Working | replaced with smartboard | |

Start date 7/1/2011 Period date 1/1/2012 End date 1/31/2012

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

| Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
|---|---------------|---------------|----------------|-------|
| 11-000-100-563-000-00-33-03 TUITION SEC VOC ED ACAD&VOC ED | | | | |
| 23959 11-000-100-564-000-14-33-03 TT | (\$14.00) | \$3,778.00 | \$426,264.00 | 1% |
| 23982 11-150-100-320-000-00-33-02 TT | | (\$5,906.00) | | |
| | | \$9,684.00 | | |
| 11-000-100-564-000-14-33-03 TUITION TO CNTY VOC SCH-SPECL | | | | |
| 23959 11-000-100-563-000-00-33-03 TT | \$49,575.00 | \$61,680.00 | \$166,080.00 | 203% |
| 23959 11-000-100-565-000-14-33-03 TT | | \$5,906.00 | | |
| 23959 11-000-100-565-000-14-33-03 TT | | \$46,389.40 | | |
| 23959 11-000-100-565-499-14-33-03 TT | | \$389.54 | | |
| 23959 11-000-100-566-000-14-33-03 TT | | \$1,134.11 | | |
| 23983 11-150-100-320-000-14-33-02 TT | | \$7,860.95 | | |
| 11-000-100-565-000-14-33-03 TUITION TO CTY SPEC SERV/SPEC | | | | |
| 23959 11-000-100-564-000-14-33-03 TT | (\$34,575.00) | (\$46,389.40) | \$896,098.60 | -10% |
| | | (\$46,389.40) | | |
| 11-000-100-565-499-14-33-03 TUITION CSS EXT YR | | | | |
| 23959 11-000-100-564-000-14-33-03 TT | (\$3,278.46) | (\$339.54) | \$48,900.00 | -7% |
| | | (\$339.54) | | |
| 11-000-100-566-000-14-33-03 TUITION TO PRIV SCH HANDI-NJ | | | | |
| 23888 13-602-200-420-167-39-33-05 TT | \$284,171.76 | (\$75,134.11) | \$2,795,719.65 | 8% |
| 23959 11-000-100-564-000-14-33-03 TT | | (\$75,000.00) | | |
| | | (\$1,134.11) | | |
| 11-000-213-610-000-00-33-02 HEALTH SERV GEN SPLY-DISTRICT | | | | |
| 23984 11-190-100-890-050-00-10-03 TT | \$297.41 | \$1,996.93 | \$10,294.34 | 29% |
| 23984 11-190-100-890-050-00-12-03 TT | | \$1,760.10 | | |
| | | \$236.83 | | |
| 11-000-216-320-921-14-33-03 TRANSITION SERVICES | | | | |
| 23958 11-000-216-610-000-14-33-03 TT | \$0.00 | (\$372.98) | \$1,472.02 | -20% |
| 23958 11-000-217-610-800-14-33-03 TT | | (\$252.03) | | |
| | | (\$120.95) | | |
| 11-000-216-610-000-14-33-03 SUPPLY/MISC/EXP SPEECH | | | | |
| 23958 11-000-216-320-921-14-33-03 TT | \$0.00 | \$252.03 | \$5,752.03 | 5% |
| | | \$252.03 | | |
| 11-000-217-610-800-14-33-03 ASSISTIVE TECHNOLOGY SUPPLIES | | | | |
| 23958 11-000-216-320-921-14-33-03 TT | \$1,098.15 | \$120.95 | \$1,219.10 | 0% |
| | | \$120.95 | | |
| 11-000-219-580-000-14-33-03 DISTRICT TRAVEL-SPECIAL ED | | | | |
| 23929 11-000-219-800-000-14-33-03 TT | \$0.00 | \$240.00 | \$5,740.00 | 4% |
| | | \$240.00 | | |
| 11-000-219-800-000-14-33-03 GEN SUPPLIES-OTHER EXP | | | | |
| 23929 11-000-219-580-000-14-33-03 TT | \$46.65 | (\$240.00) | \$7,806.65 | -2% |
| | | (\$240.00) | | |
| 11-000-221-610-158-00-21-03 SUPPLIES SUBJECT SUPVRSR | | | | |
| 23955 11-000-223-580-049-00-33-03 TT | (\$199.00) | (\$506.00) | \$3,295.00 | -18% |
| | | (\$506.00) | | |
| 11-000-222-106-003-00-33-02 SAL MEDIA AIDES/SUBS | | | | |
| 23988 11-140-100-101-001-00-12-02 TT | \$436.80 | \$218.40 | \$655.20 | 0% |
| | | \$218.40 | | |
| 11-000-222-600-256-20-11-03 RESEARCH NETWORK MEMORIAL | | | | |
| 23956 11-000-222-600-256-20-12-03 TT | \$0.00 | (\$192.80) | \$5,307.20 | -4% |
| | | (\$192.80) | | |
| 11-000-222-600-256-20-12-03 RESEARCH NETWORK HS | | | | |
| 23956 11-000-222-600-256-20-11-03 TT | (\$88.03) | \$192.80 | \$18,104.77 | 1% |
| | | \$192.80 | | |
| 11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT | | | | |
| 23955 11-000-221-610-158-00-21-03 TT | \$950.75 | \$560.13 | \$4,510.88 | 50% |
| | | \$506.00 | | |

02/14/12 09:01

Start date 7/1/2011 Period date 1/1/2012 End date 1/31/2012

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

| | Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
|---|--------------|---------------------------|------------------------------|--------------|-------|
| 11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT 23981 11-000-223-580-049-63-33-03 TT | \$3,000.00 | \$950.75 01/31/12 | \$560.13 \$54.13 | \$4,510.88 | 50% |
| 11-000-223-580-049-63-33-03 TRVL LITERACY INITIATIVE 23981 11-000-223-580-049-00-33-03 TT | \$1,000.00 | (\$155.00) 01/31/12 | (\$54.13) (\$54.13) | \$790.87 | -21% |
| 11-000-230-530-095-00-33-01 TELEPHONE & INTERNET SERVICE 23950 11-000-230-590-522-00-35-01 TT | \$141,700.00 | \$3,134.78 01/27/12 | (\$4,200.00) (\$4,200.00) | \$140,634.78 | -1% |
| 11-000-230-580-049-90-35-01 TRVL BRD OUT-OF-DISTRICT 23947 11-000-230-610-043-00-35-01 TT | \$1,000.00 | \$2,094.05 01/27/12 | \$249.20 \$249.20 | \$3,343.25 | 234% |
| 11-000-230-590-522-00-35-01 INS LIAB ERRORS & OMISSIONS 23950 11-000-230-630-095-00-33-01 TT | \$60,202.00 | \$11,090.00 01/27/12 | \$4,200.00 \$4,200.00 | \$75,492.00 | 25% |
| 11-000-230-610-043-00-35-01 PAMPHLETS,BROCHURES/BOOKS/SUBS 23947 11-000-230-580-049-90-35-01 TT | \$3,000.00 | \$0.00 01/27/12 | (\$249.20) (\$249.20) | \$2,750.80 | -8% |
| 11-000-240-105-803-00-29-02 SAL OF SECR SUBS ELEMENTARIES 23985 11-000-240-105-906-00-35-02 TT | \$0.00 | \$1,140.78 01/31/12 | \$475.78 \$475.78 | \$1,616.56 | 0% |
| 11-000-240-105-906-00-35-02 SAL SECR & CLER ASSTS SMR DIS 23985 11-000-240-105-803-00-29-02 TT | \$9,000.00 | (\$577.92) 01/31/12 | (\$475.78) (\$475.78) | \$7,946.30 | -12% |
| 11-000-251-330-070-00-35-01 PROPERTY/INVENTORY CONTROL 23980 11-000-251-330-145-00-35-01 TT | \$1,800.00 | \$1,330.00 01/31/12 | (\$60.60) (\$60.60) | \$3,069.40 | 71% |
| 11-000-251-330-145-00-35-01 MEETING EXPENSES 23980 11-000-251-330-070-00-35-01 TT | \$4,000.00 | \$0.00 01/31/12 | \$60.60 \$60.60 | \$4,060.60 | 2% |
| 11-000-251-580-049-00-35-01 TRVL ADMIN OUT-OF-DISTRICT 23949 11-000-251-590-421-00-35-01 TT | \$1,000.00 | \$410.00 01/27/12 | \$75.00 \$75.00 | \$1,485.00 | 49% |
| 11-000-251-590-421-00-35-01 DISTRICT SUPPLY BID SERVICE 23949 11-000-251-580-049-00-35-01 TT | \$13,850.00 | \$0.00 01/27/12 | (\$75.00) (\$75.00) | \$13,775.00 | -1% |
| 11-000-252-320-000-16-35-02 PURCHASED SERVICES TECHNOLOGY 23931 11-000-252-610-000-16-33-01 TT | \$0.00 | \$0.00 01/20/12 | \$6,000.00 \$6,000.00 | \$6,000.00 | 0% |
| 11-000-252-610-000-16-33-01 WIRING & INTERNET CABLING SUPP 23931 11-000-252-320-000-16-35-02 TT | \$28,000.00 | (\$2,613.00) 01/20/12 | (\$6,000.00) (\$6,000.00) | \$19,387.00 | -31% |
| 11-000-261-420-124-00-33-04 FIRE ALARM 23886 11-000-261-420-335-00-33-04 TT | \$22,000.00 | \$13,125.86 01/04/12 | \$500.00 \$500.00 | \$35,625.86 | 62% |
| 11-000-261-420-138-00-33-04 PLUMBING & BATHROOM DISTRICT 23887 11-000-262-610-137-00-33-04 TT | \$0.00 | \$5,950.00 01/04/12 | \$2,300.00 \$2,300.00 | \$8,250.00 | 0% |
| 11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT 23986 11-000-261-420-141-00-33-04 TT | \$61,000.00 | (\$12,704.78) 01/31/12 | (\$6,200.00) (\$6,200.00) | \$42,095.22 | -31% |
| 11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT 23932 11-000-261-610-129-00-33-04 TT 23986 11-000-261-420-139-00-33-04 TT | \$0.00 | \$10,366.29 01/20/12 | \$6,128.59 (\$71.44) | \$16,494.88 | 0% |
| 11-000-261-420-146-00-33-04 GLASS DISTRICT 23910 11-000-261-420-147-00-33-04 TT | \$15,000.00 | (\$767.00) 01/11/12 | (\$1,000.00) (\$500.00) | \$13,233.00 | -12% |

| Start date | 7/1/2011 | Period date | 1/1/2012 | End date | 1/31/2012 | Expenditure | Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
|--|----------|-------------------------------|-----------------------------|----------|-----------|-------------|--------------|---------------------------|--------------------------------|--------------|-------|
| FUND 11 GENERAL CURRENT EXPENSE | | | | | | | | | | | |
| 11-000-261-420-146-00-33-04 | 23939 | GLASS DISTRICT | 11-000-262-590-315-00-33-04 | TT | | | \$15,000.00 | (\$767.00) 01/27/12 | (\$1,000.00) (\$500.00) | \$13,233.00 | -12% |
| 11-000-261-420-147-00-33-04 | 23910 | BOILER REPAIR FEES/CLEANING | 11-000-261-420-146-00-33-04 | TT | | | \$47,610.00 | \$16,536.85 01/11/12 | \$3,642.50 \$500.00 | \$67,789.35 | 42% |
| | 23909 | | 11-000-261-420-335-00-33-04 | TT | | | | 01/11/12 | \$712.50 | | |
| | 23911 | | 11-000-261-610-134-00-33-04 | TT | | | | 01/11/12 | \$500.00 | | |
| | 23908 | | 11-000-262-610-137-00-33-04 | TT | | | | 01/11/12 | \$1,000.00 | | |
| | 23936 | | 11-000-262-420-140-00-33-04 | TT | | | | 01/24/12 | \$930.00 | | |
| 11-000-261-420-153-00-33-04 | 23935 | PUMP REPAIR | 11-000-261-610-134-00-33-04 | TT | | | \$1,000.00 | \$0.00 01/24/12 | \$601.00 \$601.00 | \$1,601.00 | 60% |
| 11-000-261-420-335-00-33-04 | 23886 | GYM SAFETY CHECK | 11-000-261-420-124-00-33-04 | TT | | | \$12,000.00 | \$1,675.00 01/04/12 | (\$1,799.27) (\$590.00) | \$11,875.73 | -1% |
| | 23884 | | 11-000-261-610-129-00-33-04 | TT | | | | 01/04/12 | (\$186.77) | | |
| | 23885 | | 11-000-262-590-315-00-33-04 | TT | | | | 01/04/12 | (\$400.00) | | |
| | 23909 | | 11-000-261-420-147-00-33-04 | TT | | | | 01/11/12 | (\$712.50) | | |
| 11-000-261-610-121-00-33-04 | 23938 | ELECTRICAL/LIGHTING DISTRICT | 12-000-260-732-158-00-35-01 | TT | | | \$115,000.00 | \$9,500.00 01/26/12 | (\$12,110.00) (\$12,410.00) | \$112,390.00 | -2% |
| | 23941 | | 11-000-261-610-134-00-33-04 | TT | | | | 01/27/12 | \$300.00 | | |
| 11-000-261-610-129-00-33-04 | 23919 | HEATING DISTRICT | 11-000-262-610-100-00-33-04 | TT | | | \$35,000.00 | \$0.00 01/02/12 | \$5,258.18 \$5,000.00 | \$40,258.18 | 15% |
| | 23884 | | 11-000-261-420-335-00-33-04 | TT | | | | 01/04/12 | \$186.77 | | |
| | 23932 | | 11-000-261-420-141-00-33-04 | TT | | | | 01/20/12 | \$71.41 | | |
| 11-000-261-610-134-00-33-04 | 23889 | MAINTENANCE SUPPLIES BUILDING | 11-000-262-800-183-00-33-04 | TT | | | \$118,500.00 | (\$16,456.52) 01/05/12 | (\$4,243.57) (\$300.00) | \$97,799.91 | -17% |
| | 23911 | | 11-000-261-420-147-00-33-04 | TT | | | | 01/11/12 | (\$500.00) | | |
| | 23912 | | 11-000-262-330-022-00-35-01 | TT | | | | 01/12/12 | (\$1,112.50) | | |
| | 23913 | | 11-000-263-610-111-00-33-04 | TT | | | | 01/12/12 | (\$80.00) | | |
| | 23920 | | 11-000-262-590-315-00-33-04 | TT | | | | 01/13/12 | (\$65.30) | | |
| | 23926 | | 11-000-262-590-315-00-33-04 | TT | | | | 01/18/12 | (\$22.53) | | |
| | 23933 | | 11-000-262-590-315-00-33-04 | TT | | | | 01/20/12 | (\$1,262.24) | | |
| | 23935 | | 11-000-261-420-153-00-33-04 | TT | | | | 01/24/12 | (\$601.00) | | |
| | 23941 | | 11-000-261-610-121-00-33-04 | TT | | | | 01/27/12 | (\$300.00) | | |
| 11-000-262-110-601-00-03-02 | 23987 | SAL CUSTODIAN FORREST | 11-000-262-110-601-00-12-02 | TT | | | \$161,648.00 | \$967.00 01/31/12 | \$21,000.00 \$21,000.00 | \$183,615.00 | 14% |
| 11-000-262-110-601-00-12-02 | 23987 | SAL CUSTODIAN HS | 11-000-262-110-601-00-03-02 | TT | | | \$703,415.00 | (\$67,801.57) 01/31/12 | (\$23,403.36) (\$21,600.00) | \$612,210.07 | -13% |
| | 23987 | | 11-000-262-110-604-37-12-02 | TT | | | | 01/31/12 | (\$2,403.36) | | |
| 11-000-262-110-604-37-12-02 | 23987 | SAL OT SPORTS - HS | 11-000-262-110-601-00-12-02 | TT | | | \$31,000.00 | \$0.00 01/31/12 | \$2,403.36 \$2,403.36 | \$33,403.36 | 8% |
| 11-000-262-330-022-00-35-01 | 23912 | ASBESTOS MANAGEMENT | 11-000-261-610-134-00-33-04 | TT | | | \$16,000.00 | \$0.00 01/12/12 | \$1,112.50 \$1,112.50 | \$17,112.50 | 7% |

02/14/12 09:01

| Start date | 7/1/2011 | Period date | 1/1/2012 | End date | 1/31/2012 | Expenditure |
|------------|----------|-------------|----------|----------|-----------|-------------|
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FUND 11 GENERAL CURRENT EXPENSE

11-000-262-420-140-00-33-04 SERV CONTRCTS DIS-ROUTINEpt263

23936 11-000-261-420-147-00-33-04 TT

11-000-262-420-148-00-33-04 CLOCK SERVICE DISTRICT

23891 11-000-262-610-143-00-33-04 TT

11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES

23885 11-000-261-420-335-00-33-04 TT

23920 11-000-261-610-134-00-33-04 TT

23926 11-000-261-610-134-00-33-04 TT

23933 11-000-261-610-134-00-33-04 TT

23937 11-000-262-610-099-00-33-04 TT

23939 11-000-261-420-146-00-33-04 TT

23940 11-000-262-800-182-00-33-04 TT

11-000-262-610-099-00-33-04 PAPER TOWELS/TISSUES DISTRICT

23937 11-000-262-590-315-00-33-04 TT

11-000-262-610-100-00-33-04 BRUSHES/MOPS/PLASTIC BAGS DIST

23919 11-000-261-610-129-00-33-04 TT

11-000-262-610-137-00-33-04 PAINT SUPPLIES DISTRICT

23887 11-000-261-420-138-00-33-04 TT

23908 11-000-261-420-147-00-33-04 TT

11-000-262-610-143-00-33-04 TOOLS DISTRICT

23891 11-000-262-420-148-00-33-04 TT

11-000-262-800-182-00-33-04 HEAVY EQUIPMENT MOVING DIST

23940 11-000-262-590-315-00-33-04 TT

11-000-262-800-183-00-33-04 DUMPSTERS/RENTALS DISTRICT

23889 11-000-261-610-134-00-33-04 TT

11-000-263-610-111-00-33-04 TOPS SOIL/MULCH DIST was -262-

23913 11-000-261-610-134-00-33-04 TT

11-000-270-503-318-00-35-01 PAYMENT IN LIEU NON PUBLIC

23934 12-000-270-734-907-00-19-04 TT

23954 11-000-270-615-313-00-19-04 TT

11-000-270-615-313-00-19-04 REPAIR PARTS/SUPPL was 270-600

23954 11-000-270-503-318-00-35-01 TT

11-000-291-270-516-00-35-01 HEALTH COVERAGE

23946 11-000-291-270-807-00-35-01 TT

23978 11-000-291-290-526-00-35-01 TT

11-000-291-270-807-00-35-01 ANCILLARY BENEFITS-A&S

23946 11-000-291-270-516-00-35-01 TT

11-000-291-290-526-00-35-01 COBRA & FSA PAYMENTS

23978 11-000-291-270-516-00-35-01 TT

| Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
|----------------|----------------------------|--------------------------------|-----------------|-------|
| \$17,950.00 | (\$1,451.45) 01/24/12 | (\$930.00) (\$930.00) | \$15,568.55 | -13% |
| \$1,000.00 | \$0.00 01/06/12 | \$445.00 \$445.00 | \$1,445.00 | 45% |
| \$15,000.00 | \$0.00 01/04/12 | \$3,071.07 \$400.00 | \$18,071.07 | 20% |
| | | \$65.30 \$22.53 | | |
| | | \$1,262.24 \$321.00 | | |
| | | \$500.00 \$500.00 | | |
| \$55,000.00 | (\$1,925.00) 01/25/12 | (\$321.00) (\$321.00) | \$52,754.00 | -4% |
| \$40,000.00 | \$0.00 01/02/12 | (\$5,000.00) (\$5,000.00) | \$35,000.00 | -13% |
| \$14,000.00 | (\$2,225.00) 01/04/12 | (\$3,300.00) (\$2,500.00) | \$8,475.00 | -39% |
| | | (\$1,000.00) | | |
| \$2,000.00 | \$0.00 01/06/12 | (\$445.00) (\$445.00) | \$1,555.00 | -22% |
| \$500.00 | \$0.00 01/27/12 | (\$500.00) (\$500.00) | \$0.00 | -100% |
| \$1,500.00 | (\$1,000.00) 01/05/12 | \$300.00 \$300.00 | \$800.00 | -47% |
| \$2,000.00 | \$82.75 01/12/12 | \$80.00 \$80.00 | \$2,162.75 | 8% |
| \$180,000.00 | (\$7,427.35) 01/23/12 | (\$14,981.40) (\$14,983.00) | \$157,591.25 | -12% |
| | | (\$1.40) | | |
| \$22,880.00 | \$0.00 01/30/12 | \$1.40 \$1.40 | \$22,881.40 | 0% |
| \$9,068,848.00 | \$1,180,996.47 01/27/12 | (\$36,020.53) (\$5,758.94) | \$10,213,823.84 | 13% |
| | | (\$30,231.69) | | |
| \$84,315.00 | \$0.00 01/27/12 | \$5,758.94 \$5,758.94 | \$90,073.94 | 7% |
| \$500.00 | \$0.00 01/31/12 | \$30,261.69 \$30,261.69 | \$30,761.69 | 6052% |

| Start date | 7/1/2011 | Period date | 1/1/2012 | End date | 1/31/2012 |
|------------|----------|-------------|----------|----------|-----------|
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Expenditure

| FUND 11 GENERAL CURRENT EXPENSE | | | | Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
|---------------------------------|-------------------------------|-----------------------------|----|----------------|---------------|---------------|----------------|-------|
| 11-120-100-101-003-00-29-02 | SALARIES OF TEACHERS SUB 1-5 | 11-140-100-101-001-00-12-02 | TT | \$70,000.00 | \$240.00 | \$21,404.41 | \$91,644.41 | 31% |
| 11-140-100-101-001-00-12-02 | SALARIES OF TEACHERS HS | 11-000-222-106-003-00-33-02 | TT | \$7,394,692.00 | (\$64,509.50) | (\$21,622.81) | \$7,308,559.69 | -1% |
| 11-150-100-320-000-00-33-02 | CONTRACTD HOME INSTRUCTN-REG | 11-120-100-101-003-00-29-02 | TT | \$60,000.00 | \$0.00 | (\$218.40) | \$50,316.00 | -16% |
| 11-150-100-320-000-14-33-02 | CONTRACTD HOME INSTRUCTN-SPED | 11-000-100-563-000-00-33-03 | TT | \$60,000.00 | \$0.00 | (\$9,684.00) | \$52,139.05 | -13% |
| 11-190-100-610-050-00-07-03 | SUPPLIES MILNES | 11-000-100-564-000-14-33-03 | TT | \$17,143.00 | \$357.58 | (\$7,860.95) | \$17,446.59 | 2% |
| 11-190-100-610-050-05-33-03 | | 11-190-100-610-050-05-33-03 | TT | | | (\$14.83) | | |
| 11-190-100-610-050-08-33-03 | | 11-190-100-610-050-08-33-03 | TT | | | (\$39.15) | | |
| 11-190-100-610-050-05-33-03 | SUPPLIES ENGLISH | 11-190-100-640-000-15-33-03 | TT | \$5,705.00 | \$1.22 | (\$0.01) | \$5,721.05 | 0% |
| 11-190-100-610-050-08-33-03 | SUPPLIES PHYS ED | 11-190-100-610-050-00-07-03 | TT | \$5,900.00 | \$0.00 | \$14.83 | \$5,939.15 | 1% |
| 11-190-100-640-000-15-33-03 | TEXTBOOKS SOCIAL STUDIES | 11-190-100-610-050-00-07-03 | TT | \$0.00 | \$28,223.09 | \$0.01 | \$28,223.10 | 0% |
| 11-190-100-890-050-00-10-03 | MISC EXPENDITURES TJ | 11-190-100-610-050-00-07-03 | TT | \$2,940.00 | \$1,503.78 | (\$1,760.10) | \$2,683.68 | -9% |
| 11-190-100-890-050-00-12-03 | MISC EXPENDITURES HS | 11-000-213-610-000-00-33-02 | TT | \$6,000.00 | (\$3,410.00) | (\$236.83) | \$2,353.17 | -61% |
| 11-202-100-101-003-14-33-02 | SAL TEACHERS MCI SUBS | 11-000-213-610-000-00-33-02 | TT | \$5,000.00 | \$116.40 | \$75.00 | \$5,191.40 | 4% |
| 11-204-100-106-701-14-33-02 | SAL PARAPROFESSIONALS LD | 11-204-100-106-701-14-33-02 | TT | \$381,796.00 | \$92,776.28 | (\$393.80) | \$474,178.48 | 24% |
| 11-204-100-610-000-14-33-03 | LD TEACHING SUPPLIES | 11-202-100-101-003-14-33-02 | TT | \$8,000.00 | \$0.00 | (\$75.00) | \$8,061.24 | 1% |
| 11-204-100-640-000-14-33-03 | LD TEXTBOOKS | 11-215-100-101-003-14-33-02 | TT | \$4,000.00 | \$0.26 | (\$61.24) | \$3,939.02 | -2% |
| 11-215-100-101-003-14-33-02 | PSH SALARIES/TEACHERS SUBS | 11-204-100-101-003-14-33-02 | TT | \$600.00 | \$201.60 | \$318.80 | \$1,120.40 | 87% |
| 11-402-100-610-240-41-12-03 | BASEBALL | 11-204-100-106-701-14-33-02 | TT | \$3,000.00 | (\$186.35) | \$4.75 | \$2,824.39 | -6% |
| 11-402-100-610-242-41-12-03 | BASKETBALL | 11-402-100-610-331-41-12-03 | TT | \$3,200.00 | \$3,028.72 | \$4.75 | \$6,561.87 | 105% |

| Start date | 7/1/2011 | Period date | 1/1/2012 | End date | 1/31/2012 | Expenditure | | | | |
|---------------------------------|----------|--------------------------------|-----------------------------|----------|-----------|-----------------|----------------|----------------|-----------------|-------|
| | | | | | | Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
| FUND 11 GENERAL CURRENT EXPENSE | | | | | | | | | | |
| 11-402-100-610-250-00-12-03 | 23890 | FENCING | 11-402-100-890-050-00-12-03 | TT | | \$1,500.00 | \$0.00 | \$93.60 | \$1,593.60 | 6% |
| 11-402-100-610-322-41-12-03 | 23944 | FOOTBALL | 11-402-100-610-331-41-12-03 | TT | | \$7,500.00 | (\$2,838.18) | \$20.40 | \$4,682.21 | -38% |
| 11-402-100-610-331-41-12-03 | 23930 | VOLLEYBALL | 11-402-100-610-322-41-12-03 | TT | | \$4,000.00 | (\$1,194.64) | \$20.40 | \$2,780.21 | -30% |
| 11-402-100-610-240-41-12-03 | 23944 | | 11-402-100-610-250-00-12-03 | TT | | | | (\$4.75) | | |
| 11-402-100-610-322-41-12-03 | 23927 | MISC EXPENDITURES ATHLETICS | 11-402-100-610-242-41-12-03 | TT | | \$3,000.00 | \$0.00 | (\$426.75) | \$2,573.25 | -14% |
| 11-402-100-890-050-00-12-03 | 23890 | | 11-402-100-610-250-00-12-03 | TT | | | | (\$93.60) | | |
| | 23927 | | 11-402-100-610-242-41-12-03 | TT | | | | (\$353.15) | | |
| Total for Just Accounts Listed | | | | | | \$23,327,177.00 | \$1,476,033.51 | (\$102,390.00) | \$24,700,820.51 | 6% |
| FUND 12 CAPITAL OUTLAY | | | | | | | | | | |
| 12-000-260-732-158-00-35-01 | 23938 | OFFICE EQUIPMNT CENTRAL OFFICE | 11-000-261-610-121-00-33-04 | TT | | \$0.00 | \$0.00 | \$12,410.00 | \$12,410.00 | 0% |
| 12-000-270-734-907-00-19-04 | 23934 | SCHOOL BUS - SPECIAL VEHICLES | 11-000-270-503-318-00-35-01 | TT | | \$130,000.00 | \$46,715.00 | \$14,980.00 | \$191,695.00 | 47% |
| Total for Just Accounts Listed | | | | | | \$130,000.00 | \$46,715.00 | \$27,390.00 | \$204,105.00 | 57% |
| FUND 13 SPECIAL SCHOOLS | | | | | | | | | | |
| 13-602-100-106-002-00-33-05 | 23953 | SALARIES ADULT ED HOURLY | 13-602-200-420-167-39-33-05 | TT | | \$5,000.00 | \$901.86 | \$769.13 | \$6,670.99 | 33% |
| 13-602-100-320-000-00-33-05 | 23953 | ADULT ED-PURCH PROF ED SERVICE | 13-602-200-420-167-39-33-05 | TT | | \$74,200.00 | (\$14,324.15) | \$23,001.40 | \$82,877.25 | 12% |
| 13-602-100-600-057-39-33-05 | 23953 | COPY CENTER COPY PAPER | 13-602-200-420-167-39-33-05 | TT | | \$86,520.00 | (\$52,152.17) | \$9,249.54 | \$43,617.37 | -50% |
| 13-602-100-610-000-00-33-05 | 23953 | GENERAL SUPPLIES | 13-602-200-420-167-39-33-05 | TT | | \$3,500.00 | (\$1,898.63) | \$9,249.54 | \$2,153.89 | -38% |
| 13-602-100-610-000-97-33-05 | 23953 | SUMMER CAMP TEACHING SUPPLIES | 13-602-200-420-167-39-33-05 | TT | | \$6,000.00 | (\$1,503.17) | \$552.52 | \$4,202.71 | -30% |
| 13-602-100-800-299-97-33-05 | 23953 | SUMMER CAMP TRIPS/TRANSPORT | 13-602-200-420-167-39-33-05 | TT | | \$30,000.00 | \$26,141.70 | \$458.97 | \$56,600.67 | 89% |
| 13-602-100-800-908-83-33-05 | 23953 | AFTER CARE SNACKS | 13-602-200-420-167-39-33-05 | TT | | \$18,000.00 | \$21,563.83 | \$2,513.09 | \$42,076.92 | 134% |
| 13-602-200-420-167-39-33-05 | 23888 | COPY CENTER MAINTENANCE | 11-000-100-566-000-14-33-03 | TT | | \$133,000.00 | \$18,900.14 | \$37,418.60 | \$189,318.74 | 42% |
| | 23953 | | 13-602-100-106-002-00-33-05 | TT | | | | \$75,000.00 | | |
| | 23953 | | 13-602-100-320-000-00-33-05 | TT | | | | (\$769.13) | | |
| | 23953 | | 13-602-100-600-057-39-33-05 | TT | | | | (\$23,001.40) | | |
| | 23953 | | 13-602-100-610-000-00-33-05 | TT | | | | (\$9,249.54) | | |
| | 23953 | | 13-602-100-610-000-00-33-05 | TT | | | | (\$552.52) | | |
| | 23953 | | 13-602-100-610-000-97-33-05 | TT | | | | (\$5.98) | | |

| Start date | 7/1/2011 | Period date | 1/1/2012 | End date | 1/31/2012 | Expenditure | | | | |
|--|----------|-------------|-----------------------------|-----------------------------|-----------|--------------|---------------|--------------|--------------|-------|
| | | | | | | | | | | |
| FUND 13 SPECIAL SCHOOLS | | | | | | Original amt | Prior xfer | Period xfer | Adjusted amt | % Chg |
| 13-602-200-420-167-39-33-05 COPY CENTER MAINTENANCE | | | | | | \$133,000.00 | \$18,900.14 | \$37,418.60 | \$189,318.74 | 42% |
| | | 23953 | 13-602-100-800-299-97-33-05 | TT | | | 01/30/12 | (\$456.97) | | |
| | | 23953 | 13-602-100-800-908-83-33-05 | TT | | | 01/30/12 | (\$2,512.06) | | |
| | | 23953 | 13-602-290-800-046-00-33-05 | TT | | | 01/30/12 | (\$1,030.87) | | |
| 13-602-290-800-046-00-33-05 PRINT/ADVERTISING | | | | | | \$20,500.00 | (\$9,487.03) | \$1,030.87 | \$12,043.84 | -41% |
| | | 23953 | 13-602-200-420-167-39-33-05 | TT | | | 01/30/12 | \$1,030.87 | | |
| Total for Just Accounts Listed | | | | | | \$376,720.00 | (\$12,157.62) | \$75,000.00 | \$439,562.38 | 17% |
| FUND 20 SPECIAL REVENUE FUNDS | | | | | | | | | | |
| 20-231-100-600-000-00-30-03 TITLE I SUPPLIES TEMPLE SCHOOL | | | | | | \$0.00 | \$3,066.00 | (\$3,066.00) | \$0.00 | 0% |
| | | 23921 | 20-231-100-600-000-30-33-03 | TT | | | 01/16/12 | (\$3,066.00) | | |
| 20-231-100-600-000-30-33-03 TITLE I SUPPLIES TEMPLE SCHOOL | | | | | | \$0.00 | \$0.00 | \$3,066.00 | \$3,066.00 | 0% |
| | | 23921 | 20-231-100-600-000-00-30-03 | TT | | | 01/16/12 | \$3,066.00 | | |
| 20-438-100-100-000-00-33-03 ASBMB GRANT SUBS | | | | | | \$0.00 | \$600.00 | \$0.00 | \$600.00 | 0% |
| | | 23892 | 20-438-100-320-000-00-33-03 | TT | | | 01/02/12 | \$100.00 | | |
| | | 23928 | 20-438-100-320-000-00-33-03 | TT | | | 01/18/12 | (\$100.00) | | |
| 20-438-100-320-000-00-33-03 ASBMB GRANT PURCH SVCS | | | | | | \$0.00 | \$100.00 | \$0.00 | \$100.00 | 0% |
| | | 23892 | 20-438-100-000-000-33-03 | TT | | | 01/02/12 | (\$100.00) | | |
| | | 23928 | 20-438-100-000-000-33-03 | TT | | | 01/18/12 | \$100.00 | | |
| 20-439-100-610-000-00-11-03 PTA DONATIONS-MEMORIAL SCHOOL | | | | | | \$0.00 | \$3,000.00 | \$199.00 | \$3,199.00 | 0% |
| | | 23942 | - - - - - | BUD INC MEM-DOCUMENT CAMERA | | | 01/27/12 | \$199.00 | | |
| 20-502-200-320-000-00-33-01 N-P AUX COMP ED | | | | | | \$143,760.00 | \$3,327.00 | \$10,651.00 | \$157,738.00 | 10% |
| | | 23974 | - - - - - | BUDGET INCREASE 192/193 | | | 01/30/12 | \$3,550.00 | | |
| | | 23970 | - - - - - | BUDGET INCREASE 192/193 | | | 01/31/12 | \$7,101.00 | | |
| 20-506-200-320-000-00-33-01 N-P SUPPLEMENTAL INSTRUCTION | | | | | | \$23,625.00 | (\$2,579.00) | \$2,525.00 | \$23,571.00 | -0% |
| | | 23971 | - - - - - | BUDGET INCREASE 192/193 | | | 01/31/12 | \$2,525.00 | | |
| Total for Just Accounts Listed | | | | | | \$167,385.00 | \$7,514.00 | \$13,375.00 | \$188,274.00 | 12% |