

Regular Monthly Meeting
May 17, 2012

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the All Purpose at the Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **May 17, 2012.**

The meeting was called to order by President Rosenberg at 7:11 p.m.

ROLL CALL:

Mr. Banta (arrived at 7:16 p.m.), Mr. Barbarulo, Mrs. Frenkel, Ms. Gioia, Mr. Gillenson, Mr. Mancinelli, Mr. Rosenberg, Mrs. Wallace, Mrs. Yuskaitis

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Dr. Judy Moran, Interim Assistant Superintendent
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Board Attorney

Public Present:

There were approximately 100 people from the public present.

Flag Salute

The flag salute was led by Mr. Rosenberg.

Sunshine Statement – Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mr. Gillenson moved and Mrs. Frenkel seconded the motion that the Minutes of the Regular Monthly Meeting, April 19, 2012; the Executive Closed Session of April 19, 2012, Open Work Session, May 3, 2012 and the Closed Session of Work Session, May 3, 2012 be approved as submitted.

All members voted in the affirmative.

**9-0-0
Motion Carried**

Bergen County Superintendent/25 Year Award Presentations

Mr. Watson and Mr. Rosenberg and respective principals acknowledged the Bergen County Superintendent Teacher and 25 Year Award recipients. Administrators and Board Members congratulated and thanked all for their services to the District.

Superintendent's Comments

- Mr. Watson discussed the 2012 Teen Arts Festival. He explained that Memorial Middle School's Chamber Choir and Wind Ensemble will perform and participate in workshops and special events.
- Mr. Watson announced that seven students from Memorial and Thomas Jefferson Middle Schools were selected to perform in the First Annual All-North Jersey 5th and 6th Grade Honors Band on May 5, 2012.

ENROLLMENTS

April 30, 2012													
School	K	1	2	3	4	5	Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Totals Including Special Ed
							4/30/12	4/30/11	4/30/11	6/30/11	6/30/11	4/30/12	4/30/12
Edison												105	105
Forrest	30	47	43	42	49	36	247	251	-4	254	-7	32	279
Lyncrest	21	35	36	38	44	46	220	231	-11	217	3	0	220
Milnes	52	64	51	78	51	53	349	353	-4	354	-5	33	382
Radburn	48	62	53	56	51	64	334	337	-3	323	11	24	358
Warren Point	43	65	73	66	87	87	421	435	-14	428	-7	13	434
Westmoreland	26	40	49	45	47	48	255	261	-6	261	-6	0	255
Total	220	313	305	325	329	334	1,826	1,868	-42	1,837	-11	207	2,033
Middle Schools	6	7	8										
Memorial	142	143	143				428	416	12	416	12	32	460
Thomas Jefferson	219	191	249				659	685	-26	713	-54	20	679
Total	361	334	392				1,087	1,101	-14	1,129	-42	52	1,139
High School	9	10	11	12									
	367	367	394	360			1,488	1,499	-11	1,550	-62	38	1,526
Special Classes							297	305	-8	269	28		
Total All Schools							4,698	4,773	-75	4,785	-87	297	4,698

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The following drills were held during the month of April 2012:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill	April 19, 2012	2	minutes,	11	seconds
Bomb Threat Evacuation	April 30, 2012	7	minutes,	0	seconds
<u>Lyncrest</u>					
Fire Drill	April 3, 2012	0	minutes,	59	seconds
Bomb Threat Lockdown	April 4, 2012	1	minute,	5	seconds
<u>Milnes</u>					
Fire Drill	April 3, 2012	1	minute,	18	seconds
Active Shooter Drill	April 23, 2012	5	minutes,	26	seconds
<u>Radburn</u>					
Fire Drill	April 19, 2012	1	minute,	22	seconds
Lockdown Drill	April 16, 2012	3	minutes,	35	seconds
<u>Warren Point</u>					
Fire Drill	April 19, 2012	1	minute,	30	seconds
Evacuation Drill	April 4, 2012	3	minutes,	30	seconds
<u>Westmoreland</u>					
Fire Drill	April 19, 2012	4	minutes,	24	seconds
Reverse Evacuation Drill	April 24, 2012	5	minutes,	10	seconds
Reverse Evacuation Drill	April 24, 2012	4	minutes,	23	seconds
<u>Memorial</u>					
Fire Drill	April 3, 2012	2	minutes,	14	seconds
Reverse Evacuation Drill	April 18, 2012	1	minute,	7	seconds
<u>Thomas Jefferson</u>					
Fire Drill	April 3, 2012	2	minutes,	6	seconds
Natural Disaster	April 30, 2012	4	minutes,	11	seconds
<u>High School</u>					
Fire Drill	April 5, 2012	1	minute,	53	seconds
Shooter in Building Drill	April 30, 2012	2	minutes,	2	seconds
<u>Edison</u>					
Fire Drill	April 27, 2012	1	minute,	50	seconds
Bomb Threat Drill	April 17, 2012	2	minutes,	30	seconds

Superintendent's report as follows:

1. **Ratification of Leave of Absence Without Pay – Custodial Personnel – 2011/2012 Fiscal Year**

That the Board ratify a leave of absence without pay, for the following custodial personnel, for the 2011/2012 fiscal year, as indicated:

Theodore Sinski, Custodian, Radburn School, effective Tuesday, May 8, 2012 through Thursday, May 31, 2012, for medical reasons, and that the benefits under the Federal Family Medical Leave Act commence at that time.

Mrs. Wallace read aloud the following resolution.

2. **Retirement of Mr. Theodore Sinski - Effective June 1, 2012**

WHEREAS, Mr. Theodore Sinski, a member of the custodial staff since 2001, has requested retirement effective June 1, 2012, **AND**

WHEREAS, Mr. Theodore Sinski, has at all times exhibited a profound concern for the health, safety and welfare of students, staff and the public at large; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education hereby publicly pay tribute to this employee and acknowledge his years of service to our district and wishes for him many healthy and happy years in retirement, **AND BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools send a copy to Mr. Theodore Sinski.

Mrs. Yuskaitis read aloud the following resolution.

3. **Retirement of Mr. George Siebert - Effective August 1, 2012**

WHEREAS, Mr. George Siebert, a valued employee of the Fair Lawn Board of Education since 1992, having served as a bus driver for the district, has requested retirement as of August 1, 2012, **AND**

WHEREAS, Mr. George Siebert, has carefully fulfilled those duties assigned to him, rendering courteous and efficient service to the staff and student body; **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education gratefully acknowledges the standards displayed by Mr. George Siebert and wishes for him many years of good health and joyous years in his forthcoming retirement; **AND BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this resolution in full upon the Minutes and that a copy thereof be sent to Mr. George Siebert.

Mrs. Wallace moved and Mrs. Yuskaitis seconded to accept Motion #1 through Motion #3.

All Members voted in the affirmative.

**Motion #1 through #3 9-0-0
Carried**

BOARD COMMENTS

Mrs. Wallace offered wishes of good health to Mr. Sinski and a happy retirement to both retirees.
Mr. Rosenberg offered best wishes to both retirees.

Mr. Watson thanked both retirees for their years of service and extended his best wishes.

4. Presentation of Twenty-Five Year Meritorious Awards

That the Board of Education publicly acknowledge the meritorious service rendered to the students of our school district by the following staff members. In so doing, the Board recognizes that these individuals have assisted the young people of our community to achieve their maximum educational growth potential, thus contributing to the betterment of our local community. Our thanks and appreciation are hereby offered on behalf of the citizens of Fair Lawn to the following persons who have been employed in our school district for the past twenty-five years:

Alison Lucas	Teacher	Fair Lawn High School
Ann Lustgarten	Teacher	Radburn Elementary School
Mary Ann Pasuit	Supervisor	District
Debra San Julian	Teacher	Milnes School
Giuseppe Soriano	Custodian	Fair Lawn High School

5. Approval of Payment Dues

That the Board of Education approve the payment of dues in the amount of \$1,950 to the Garden State Coalition of Schools for the 2012-2013 school year.

CODE: 11-000-230-890-042-00-35-01

6. **Attendance at Conference, Convention, Workshop**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District; **THEREFORE, BE IT**

RESOLVED, that the Board hereby determine that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

- a. **Teaching the Re-Designed AP Biology Course, July 30 – August 3, 2012**
Manhattan College, Riverdale, NY
Kathy Straubel, FLHS \$1,290.00
CODE: 11-000-223-580-049-00-33-03
- b. **Wilson Language Training, August 1-3, 2012**
Saddle Brook Marriott, NJ
Paula Blach, Warren Point \$531.56
CODE: 11-000-223-580-049-00-33-03
- c. **Physics Union Mathematics Workshop, June 25-29, 2012**
Rutgers University, New Brunswick, NJ
Jeanmarie Anicito, FLHS \$ 300.00
CODE: 11-000-223-580-049-00-33-03
- d. **Connecting Collections 2012, July 9-13, 2012**
Metropolitan Museum of Art, NYC
Julianne Fuoco, FLHS \$ 325.00
CODE: 11-000-223-580-049-00-33-03
- e. **AP Summer Institute for Chinese June 25-29, 2012**
Stony Brook, NJ
Christine Lee, TJ/FLHS \$1,215.92
CODE: 11-000-223-580-049-00-33-03

7. **Approval of Extracurricular Trips**

That the Board of Education approve the extracurricular trip(s) as outlined below:

- a. That the Board approve the participation of the **FLHS Marching Band** in the annual **2012 Fair Lawn Memorial Day Parade**. Approximately 96 students and 4 chaperones will participate. The **cost to the Board** will be **\$416.55**, to cover the cost of transporting the students and instruments.
- b. That the Board approve the **Warren Point Third Grade** class trip to the **Bronx Zoo, Bronx, NY, on June 6, 2012**. Approximately 66 students and 7 chaperones will participate at **no cost to the Board**. Private Transportation has been arranged.
- c. That the Board **ratify** the approval of a trip by the **Forrest Fifth Grade Class to the Minskoff Theatre, New York City, on May 16, 2012**. Approximately 42 students will participate at **no cost to the Board**. Private transportation has been arranged.
- d. That the Board approve a trip by the **FLHS Child Care Program** to the **Bronx Zoo, Bronx, New York, on May 23, 2012**. Approximately 75 students and 24 chaperones will participate at **no cost to the Board**.
- e. That the Board approve the **FLHS Sophomore Class** trip to **Dorney Park, Allentown, PA, on Saturday, June 2, 2012**. Approximately 90 students and 5 chaperones will participate at **no cost to the Board**.

8. **Approval of St. Barnabas Institute for Prevention, Summer Program - 2012**

That the Board approve the **St. Barnabas Institute for Prevention, Summer Program**, to support the **transition of the Grade 5 students to middle school**. This program will be held at **Memorial Middle School** from **June 26 – July 20, 2012** (no program on July 4) between the hours of **7:50 AM and 1:00 PM**. There is **no cost to the Board**.

9. **Approval of Health / Physical Education Consultant for the 2012-2013 School Year**

That the Board approve the appointment of **Barbara DeCaro**, as the **Health/Physical Education Consultant** for Grades **K-8**, in the amount of **\$4,500** for the **2012-2013 school year**.

CODE: 11-000-223-300-000-00-33-03

10. **Approve Submission of Professional Development Plan - 2012 – 2013**

That the Board approve the submission of the 2012-2013 Fair Lawn Board of Education Professional Development Plan to the New Jersey Department of Education, Bergen County Office. A copy is on file in the Office of the Assistant Superintendent.

11. **Approval of Compensation - AHSA Remediation - Spring 2012 Administration**

That the Board ratify approval of compensation to the following staff members for conducting AHSA instructional sessions on March 20, 21, 22, 23 and 26, 2012.

Jennifer Ferrara	March 20	2 sessions	\$51.04, per session	
	March 22	2 sessions	\$51.04, per session	Total \$204.16
Laraine O'Shaughnessy	March 21	2 sessions	\$52.45, per session	
	March 23	2 sessions	\$52.45, per session	
	March 26	1 session	\$52.45, per session	Total \$262.25

CODE: 11-140-100-101-812-00-12-03

12. **Approve Acceptance of Grant**

That the Board accept a Grant, "Increasing Balance in Children with Autism", in the amount of \$1,000 from the New Jersey Association for Health, Physical Education, Recreation & Dance to be used at Thomas Edison School.

13. **Permission to Apply for Funds**

The Fair Lawn Board of Education certify that permission has been granted to apply for funds to support implementation of the Anti-Bullying Bill of Rights Act, in the amount of \$20,896 for the purposes described in the application starting on July 1, 2011 and ending on June 30, 2012.

14. **Approval of Participation in Rutgers Waksman Program**

That the Board approve the participation of one (1) Fair Lawn teacher and two (2) Fair Lawn students to participate in the Rutgers University Waksman Program, beginning July 2, 2012 and ending on July 20, 2012, between the hours of 7:00 AM and 6:00 PM, at a cost to the Board of \$2,616.60 to cover the cost of transportation.

15. Approval of Summer Workshops - 2012

That the **attached listing** of workshops for the Summer of 2012 be approved, in accordance with the 2011/2012 and 2012/2013 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association.

16. Bedside Home Instruction

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated for the 2011/2012 school year, in accordance with Board Policy #6173.

17. Approval of Changes to NJ ASK Elementary Academies 2012

That the Board approve the following changes to the NJ ASK Elementary Academies as originally approved at the February 16, 2012 Board Meeting:

REMOVE:	Laurie Cicio	Forrest School - 8 session	@\$43.70, per session
ADD:	Carol Grundman	Forrest School - 8 sessions	@ \$43.70, per session
	Barbara Noda	Forrest School - 8 sessions	@ \$43.70, per session

CODE: 11-140-100-101-812-00-12-03

18. Approval of Bedside Home Instruction for Classified Students for the 2011/12 School Year

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for **Board Members Only**, not to exceed the per week hours indicated, for the 2011/12 school year, in accordance with Board Policy #6173.

19. Approval of Tuition and Transportation to Special Schools Providing Regular Year Special Education for the 2011/2012 School Year

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2011/2012 school year, at the tuition rate approved by the State Department of Education.

20. **Approval of Tuition and Transportation to Special Schools Providing “Extended Year” Special Education for the 2011/2012 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2011/2012 school year, at the tuition rate approved by the State Department of Education.

21. **Approval of Tuition and Transportation to Special Schools Providing Regular School Year Special Education for the 2012/2013 School Year**

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment** for **Board Members Only**, for the 2012/2013 school year, at the tuition rate approved by the State Department of Education.

22. **Approval of Non-Certificated Day-to-Day Substitutes - 2011/2012 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2011/12 School Year, effective May 18, 2012:

- a. **Debra Brigida**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Jessica De Rosa**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Derris Heffernan**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Andrew Proscia**, Non-Certificated Substitute, Paraprofessional Substitute

23. Fair Lawn High School Girls Lacrosse Scholarship

- Donor:** Fair Lawn High School Girls Lacrosse Team
- Purpose:** To recognize two (2) outstanding seniors on the Fair Lawn High School Varsity Girls Lacrosse Team who have provided leadership, demonstrated good sportsmanship and who have significantly contributed to the team in a purposeful way.
- Type:** Two hundred (\$200) award to each deserving player upon proof of admission and certification of attendance at an institution of higher learning verified by the Fair Lawn High School Guidance Office.
- Basis of Award:** The award shall be presented to an *eligible graduating senior who:
- Has won a Varsity Letter for Varsity Girls Lacrosse.
 - Has played on the Varsity team for a minimum of two years.
 - Has been a member of the Varsity Girls Lacrosse team during her senior year.
 - Has an excellent academic record.
 - Has an outstanding citizenship record.
 - Is attending and being graduated from Fair Lawn High School and is receiving a Fair Lawn High School diploma.
 - Must submit a written essay 300-400 words on the topic.
“How has playing lacrosse positively impacted your life?”

****Only seniors who have completed the Fair Lawn High School General Scholarship application are eligible to receive this award.***

- Applicants:** Eligible candidates will submit their applications by May 15, 2012 to:
**FLHS Girls Lacrosse Coach
Fair Lawn High School
14-00 Berdan Avenue
Fair Lawn, NJ 07410**

- Method of Selection:** The selection committee shall consist of the following: The Fair Lawn High School Girls Varsity and Junior Varsity Lacrosse Coaches and the Fair Lawn High School Athletic Director.

- Date of Award:** The awards shall be given annually at the Senior Honor Awards Ceremony.

- Official Notification:** Upon announcement of the recipients at the Senior Awards Ceremony, official notification of the awards shall be sent to:
**Fair Lawn High School Lacrosse Coach
14-00 Berdan Avenue
Fair Lawn New Jersey 07410**

Fair Lawn High School is an Equal Opportunity School. We do not discriminate on basis of sex, race, color, creed and religion, nation origin or handicapping condition.

24. The Fair Lawn High School Class of 1966 Scholarship

- Donor:** The Fair Lawn High School Class of 1966
- Purpose:** To recognize two (2) 2012 FLHS seniors who have earned a GPA of at least 3.0
- Type:** Two awards in the amount of \$500 upon certification of attendance at an institution of higher learning.
- Basis of Award:** Each award will be presented to a graduating senior who:
1. Has a good academic record, having earned a GPA of at least 3.0.
 2. Has a good citizenship record.
 3. Is being graduated from Fair Lawn High School or is otherwise receiving a Fair Lawn High School diploma.
- Note:** If no qualified candidate(s), selection will be reserved for the following school year (2012-2013).
- Method of Selection:** The candidates will be selected by the Scholarship Committee, with the advice of the Guidance Department staff.
- Date of Award:** At the Senior Scholarship Program, June 11, 2012 (if no qualified candidate(s) in 2012, at the 2013 Senior Scholarship Program).
- Official Notification:** Upon the determination of the recipient(s), official notification of the award shall be sent to:
- Ms. Susan Kalin
Milnes School
8-01 Philip Street
Fair Lawn, New Jersey 07410
- Or to Ms. Kalin at the address below:
- Ms. Susan Kalin
16-15 Mandon Place
Fair Lawn, New Jersey 07410

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25. The Farhadian Family Scholarship

Donor: The Farhadian Family

Purpose: To recognize an outstanding senior in Fair Lawn High School who has excelled in Math and Fine Arts.

Type: An award in the amount of \$200 upon certification of attendance at an institution of higher learning. **2 awards, \$200 each for 2011 – 2012 graduates.**

Basis of

Award: The award shall be presented to a graduation senior who:

1. Has an (outstanding, good) academic record.
2. Has a good citizenship record.
3. Excels in Math and Fine Arts.
4. Is being graduated from Fair Lawn High School or is otherwise receiving a Fair Lawn High School diploma.

Optional: In the event there is no qualified candidate, selection will be reserved for the following year.

**Method of
Selection:**

The recipient shall be selected by a committee composed of the following:

1. Farah Farhadian
2. Chairperson of the awards committee, two faculty members, (a member of a specific department if appropriate)

**Date of
Award:**

2012 at Senior's Honors Assembly

Official

Notification: Upon the announcement of the recipient, official notification of the award shall be sent to:

**Farah Farhadian
221 W. 82nd Street
Apt. 4D
New York, NY 10024**

26. Fair Lawn High School Boys Volleyball Parent Committee Scholarship

Sub-Committee of Fair Lawn High School Parents' Committee for Athletics, Inc.

Donor: Fair Lawn High School Boys Volleyball Parent Committee

Purpose: To recognize two (2) outstanding seniors on the Fair Lawn High School Varsity Boys Volleyball Team who have provided leadership, demonstrated good sportsmanship and who have significantly contributed to the team in a purposeful way.

Type: Two hundred fifty dollar (\$250) award to each deserving player upon proof of admission and certification of attendance at an institution of higher learning verified by the Fair Lawn High School Guidance Office.

Basis of

Award: The award shall be presented to an **eligible* graduating senior who:

1. Has won a Varsity letter for playing FLHS Varsity Boys Volleyball.
2. Has played on the Varsity Volleyball team for a minimum of two years.
3. Has been a member of the Varsity Volleyball team during his senior year.
4. Has a family member in good standing with the Fair Lawn High School Boys Volleyball Parent Committee.
5. Has an excellent academic record.
6. Has an outstanding citizenship record.
7. Is attending and being graduated from Fair Lawn High School and is receiving a Fair Lawn High School diploma.

****Only seniors who have completed the Fair Lawn High School General Scholarship Application are eligible to receive this award.***

Method of

Selection: The Selection Committee shall consist of the following: Chairperson of the Fair Lawn High School Scholarship Committee, the Fair Lawn High School Boys Varsity & Freshman Volleyball Coaches and the Fair Lawn High School Athletic Director.

(A current membership list can be obtained from the FLHS Boys Volleyball Parent Committee, c/o FLHS Parents' Committee for Athletics)

Date of

Award: The awards shall be given annually at the Senior Honor Awards Ceremony.

Official

Notification: Upon selection of the recipients, official notification of the awards shall be sent to:
**Fair Lawn High School Boys Volleyball Parent Committee,
c/o FLHS Parents' Committee for Athletics, Inc.
Fair Lawn High School
14-00 Berdan Avenue
Fair Lawn, New Jersey 07410**

27. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel -2011/2012 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2011/2012 School Year, effective May 18, 2012.

28. Motion to Accept the 2012 Extended School Year Staff and Payroll

That the Board approve the 2012 extended school year staff per **attachment** and payroll for the following dates:

High School June 25th – July 23rd, 2012

Warren Point July 9th – August 9th, 2012

Set Up and Move July 2, 3 and August 10, 2012

29. Approval to Amend Ratification of Leave of Absence Without Pay – Custodial Personnel – 2011/2012 Fiscal Year

That the Board amend the ratification of a leave of absence without pay, for the following custodial personnel, for the 2011/2012 fiscal year, originally approved at the March 15, 2012 public meeting, as indicated:

John Di Donato, Assistant Head Custodian, High School, effective Thursday, March 15, 2012 through Wednesday, April 11, 2012, for medical reasons, and that the under the Federal Family Medical Leave Act commence at that time.

30. Change in Assignment of Certificated Personnel - 2012/2013 School Year

That the Board of Education approve a change in assignment, for the following certificated personnel, for the 2012/13 school year, as indicated:

Troy Knudsen, Science Teacher, effective September 1, 2012

FROM: Thomas Jefferson Middle/High School
B.A., Step 10, \$60,510.

CODE: 11-130-100-101-001-00-10-02 (.4)
11-140-100-101-001-00-12-02 (.6)

TO: High School
B.A., Step 10, \$60,510.

CODE: 11-140-100-101-001-00-12-02

31. Approval of Resignation of Non-Certificated Personnel – 2011/2012 School Year

That the Board of Education approve the resignation, of the following non-certificated personnel, for the 2011/12 school year, as indicated:

- a. **Michele Romeo**, Paraprofessional, Thomas Jefferson Middle School, effective June 22, 2012.
- b. **Rosetta Cusamano**, Paraprofessional, Lyncrest School, effective June 22, 2012.

32. Approval of Resignation of Certificated Personnel – 2011/2012 School Year

That the Board of Education approve the resignation, of the following certificated personnel, for the 2011/12 school year, as indicated:

Meaghan Sank, LDT-C, Milnes/Radburn Schools, effective June 30, 2012.

33. Ratification of Leave of Absence Without Pay – Certificated Personnel – 2011/2012 School Year

That the Board ratify a leave of absence without pay, for the following certificated personnel, for the 2011/2012 school year, as indicated:

Tracy Sayegh-Hessami, School Nurse, Forrest School, effective Monday, April 23, 2012 through Friday, April 27, 2012, for medical reasons.

34. Ratification of Leave of Absence Without Pay – Non-Certificated Personnel – 2011/2012 School Year

That the Board ratify a leave of absence without pay, for the following non-certificated personnel, for the 2011/2012 school year, as indicated:

Patrice Barwick, Paraprofessional, Milnes School, effective Tuesday, May 1, 2012 through Friday, May 4, 2012, for medical reasons.

35. Appointment of Certificated Personnel - 2012/2013 School Year

That the appointment of the following certificated personnel for the 2012/2013 school year, effective September 1, 2012, in accordance with the 2012/2013 Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Jamie Rivera**, Spanish Teacher, Memorial Middle/High School
B.A., Step 2, \$51,980.
CODE: 11-140-100-101-001-00-12-02 (.8)
11-130-100-101-001-00-11-02 (.2) (New position)

Appointment of Certificated Personnel - 2012/2013 School Year (continued)

- b. **Daniel Nodarse**, Physical Education/Health Teacher, Thomas Edison/
Westmoreland/Warren Point Schools, (pending certification)
B.A., Step 1, \$51,470.
CODE: 11-120-100-101-001-60-33-02 (New position)

- c. **Laura Klinck**, Art Teacher, Thomas Jefferson Middle School, (pending certification)
B.A., Step 1, \$51,470.
CODE: 11-130-100-101-001-00-10-02 (New position)

- d. **Thomas Desiderio**, Science Teacher, Memorial Middle/High School, (long term
substitute contract), effective September 1, 2012 through June 30, 2013
B.A., Step 2, \$51,980.
CODE: 11-140-100-101-001-00-12-02 (.6)
11-130-100-101-001-00-11-02 (.4) (Replaces K. Macchio—child
rearing)

- e. **Bryan Hicks**, Business Education Teacher, High School
M.A., Step 5, \$60,210.
CODE: 11-140-100-101-001-00-12-02 (Replaces S. Hiler)

- f. **Anne O'Malley**, Kindergarten/Early Intervention Teacher, Warren Point School
M.A., Step 2, \$58,580.
CODE: 11-110-100-101-001-00-01-02 (.5) (New position)
11-424-100-101-001-14-33-03 (.5)

- g. **Jenna Galatro**, ESL Teacher, Milnes/Warren Point Schools, (pending certification)
B.A., Step 1, \$51,470.
CODE: 11-240-100-101-001-24-33-03 (New position)

36. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel -
2011/2012 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2011/2012 school year:

Allison Salmond, Special Education Teacher, Milnes School, effective Wednesday, June 13, 2012 through the remainder of the 2011/2012 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

37. Approval of ABA Home Services

RESOLVED, that the Fair Lawn Board of Education approve the **attached** agreement, for **Board Members Only**, for the delivery of ABA Home Services between the Fair Lawn Board of Education and the Bergen County Special Services School District, **AND**

FURTHER, authorizes the execution of said Agreement by the Superintendent of Schools.

38. Resolution to Disenroll Pupils

WHEREAS, the Superintendent of Schools has applied to the Board of Education for the removal of the students named on the **attachment** for **Board Members Only**, for the reason that the students' parents are not domiciled within the Fair Lawn School District and the students are not kept in the homes of another person domiciled within the School District and supported by such person gratis; and

WHEREAS, after due notice and a hearing afforded to the students' parents, in the judgment of the Board of Education, the students are not eligible to attend the Fair Lawn Public Schools on a tuition-free basis for the reasons set forth by the Superintendent;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Borough of Fair Lawn, hereby direct, in accordance with the recommendation of its Superintendent of Schools, that pursuant to N.J.S.A. 18A:38-1, the students named on the **attachment** for **Board Members Only**, be removed from enrollment in the Fair Lawn School District effective twenty-one (21) days from the date of parent's written notification or this action whichever came first, unless the parents file a timely petition with the Commissioner of Education contesting the Board's decision; and **BE IT**

FURTHER RESOLVED, that the Superintendent shall forthwith provide the parents with written notice of the Board's decision complying with the requirements of N.J.A.C. 6A:22-4.2, including but not limited to notification to the parents of the adoption of this resolution and of the parents' right to contest the Board's decision within 21 days.

Mrs. Wallace moved and Mr. Mancinelli seconded to accept Motion #4 through #38.

All Board Members voted in the affirmative with Mr. Barbarulo voting "No" on Motion # 9 and Mr. Banta abstaining from Motion #28.

Motion #4 through Motion #8	9-0-0
Motion #9	8-1-0
Motion # 10 through Motion #27	9-0-0
Motion #28	8-0-1
Motion #29 through Motion #38	9-0-0
Motion # 4 through Motion #38	Carried

BOARD COMMENTS

Mrs. Wallace thanked all the people who were involved with the grant mentioned in Motion #4 and all the people that were involved with the scholarships for our High School students.
Mrs. Mancinelli recognized that the state should fund the Anti-Bullying Bill of Rights Act.
Mr. Mancinelli also thanked all the contributors of the scholarships.

PUBLIC COMMENTS

Ms. Ebner asked for clarification of Motion # 9 as to who would handle the physical education curriculum requirements for the High School and it was explained by Dr. Moran that Barbara DeCaro would take care of those grades.

39. Resolution Authorizing Expansion of Scope of Custodial and Management Services

WHEREAS, on May 19, 2011, the Fair Lawn Board of Education awarded a contract to Aramark Management Services, L.P. (“Aramark”) for the 2011-12 and 2012-13 school years for the provision of custodial and management services in accordance with the terms of a competitive contract process conducted pursuant to *N.J.S.A. 18A:18A-4.1 et seq.* and Aramark’s response to the Board’s Request for Proposals under that process; and

WHEREAS, the terms of the competitive contract process provided for the future expansion of the scope of services at the rates specified in Aramark’s proposal; and

WHEREAS, the Superintendent of Schools has recommended that the Board expand the scope of services provided by Aramark under its contract with the Board, and the Board has determined that it is in the best interest of the District to do so, and has adopted a final 2012-2013 annual school budget which reflects a significant reduction in expenditures based upon the Superintendent’s recommendation;

NOW, THEREFORE, BE IT RESOLVED, based upon the recommendation of the Superintendent, that the current contract between the Board and Aramark be modified, effective July 1, 2012, to increase the scope of contracted custodial and management services, (see **attached addendum** to service agreement for **Board Members Only**) at the rates specified in Aramark’s original proposal, to replace the following positions, at an additional cost of \$552,366, for a total contract cost of \$1,138,496 for the 2012-13 school year.

All High School Night Custodian positions

AND, BE IT FURTHER RESOLVED, that the Board hereby abolish the above referenced positions effective 11:59 p.m. June 30, 2012 based upon its outsourcing of such positions to Aramark; and **BE IT**

FURTHER RESOLVED, that the Board President and Secretary are authorized and directed to execute an appropriate form of Rider modifying the existing Aramark contract in accordance with the terms of this Resolution, upon approval of the form of same by the Board Attorney.

40. **Approval of Edvocate School Support Solutions Proposal for On-Going Contract Monitoring for Custodial Services**

RESOLVED, that the Board approve the proposal authorizing **Edvocate School Support Solutions** to monitor Custodial Services, provided by Aramark, from June 1, 2012 through May 31, 2013 for the Custodial and Management Services Contract in the amount of \$1,116 per month; **AND**

BE IT FURTHER RESOLVED, that the Board authorizes the Business Administrator/Board Secretary to execute same.

41. **Termination of Employment of Custodial Personnel - 2012/13 Fiscal Year**

RESOLVED, based upon the recommendation of the Superintendent of Schools, that the Fair Lawn Board of Education hereby terminate the employment of the custodial personnel, named on the **attachment for Board Members Only**, effective June 30, 2012, due to the abolishment of High School positions,

FURTHER RESOLVED, that the Director of Human Resources shall provide written notice of this action to the affected individuals forthwith.

Mr. Gillenson moved and Mr. Mancinelli seconded to accept Motion # 39 through Motion # 41.

PUBLIC COMMENTS

Several students offered reasons to vote against expansion of custodial privatization program. Several citizens and employees expressed their concerns of custodial privatizing.

Mr. Watson clarified the details and reasons for the privatization plan.

Several BOE Members expressed their reasoning for their decision.

Motion # 39 - All Members voted in the affirmative with Mr. Barbarulo and Mrs. Wallace voting "No."
Motion # 39 7-2-0

Motion # 40 - All Members voted in the affirmative.
Motion # 40 9-0-0

Motion # 41 – All Members voted in the affirmative with Mr. Barbarulo and Mrs. Wallace voting "No."
Motion # 41 7-2-0

Motion # 39 through Motion # 41
Carried

**Business Administrator/Board Secretary's Report
For the Period Ending May 17, 2012**

Action Items:

1. Second Reading and Adoption of Board Policies

<u>Policy Number</u>	<u>Title and Description</u>
1631	Residency Requirement for Person Holding School District Offices, Employment or Position (N)
2431	Athletic Competition (R)
5600	Pupil Discipline/Code of Conduct (R)
7510	Use of School Facilities (R)
8613	Waiver of Pupil Transportation (N)
9210	Parent Organizations (R)
9270	Home Schooling and Equivalent Education Outside the Schools (R)

(N) New
(R) Revised

2. Acceptance of Gifts

That the Board accept the following gift (s) with gratitude:

Memorial

A check in the amount of \$1,050 from the Sunrise Rotary Club of Fair Lawn for the Memorial School garden.

Milnes

A check in the amount of \$712.19 from the H.B. Milnes PTA for the purchase of Character Education Pillars for the Milnes School entrance.

Acceptance of Gifts (continued)

Lyncrest

A check in the amount of \$6,000 from the Lyncrest PTO for the following:

- 1-Add on Smartboard
- 3-Document Cameras
- 2-Netbooks

Warren Point

A check in the amount of \$27,770 from the Warren Point PTA for the following:

- 1-LED Electronic Announcement Board
- 3- Smart Boards
- 1-Multi-media Projector
- 1-High Quality Beaded Screen
- 3-Awnings

3. Discards

That the Board approve the disposal of the following item(s) that are obsolete or beyond economical repair:

Milnes

Various technology equipment items per attached list.

High School

Everyday Math Textbooks per attached list.

4. School Use

- a. That the Board approve the use of the **Radburn School Gym** by the **Radburn PTA** and **Brainyak LLC** with 70% + students from Fair Lawn on **June 14, 2012** from **5:30 p.m. till 9:00 p.m.** for a chess tournament.
There will be charges for custodial services to Brainyak LLC.
- b. That the Board approve the use of **Thomas Jefferson Middle School** by the **Community School** for Summer Camp Flair from **June 25, 2012 through August 17, 2012** from **7:00 a.m. till 6:00 p.m.** Monday thru Friday.
No custodial charges.
- c. That the Board approve the use of **Milnes School** by the **Community School** for Summer Camp Sycamore from **June 25, 2012 through August 3, 2012** from **7:00 a.m. till 6:00 p.m.** Monday thru Friday.
No custodial charges.

School Use (continued)

- d. That the Board approve the use of **Memorial School Gym, Auditorium and Cafeteria** by **Borough of Fair Lawn** for Camp Iroquois and Cherokee **Rain Site Only**. The dates of camp will be from **June 25, 2012 to August 3, 2012** from **8:00 a.m. till 6:00 p.m.** Monday thru Friday.
No custodial charges.
- e. That the Board approve the use of **Memorial School classroom # 101** by **Borough of Fair Lawn** for Camp Shining Star **Rain Site Only**. The dates of camp will be from **June 25, 2012 to August 3, 2012** from **12:30 p.m. till 5:30 p.m.** Monday thru Friday.
No custodial charges.
- f. That the Board approve the use of **Fair Lawn High School** for Summer School. The dates will be from **June 25, 2012 to July 27, 2012** from **7:45 a.m. till 1:30 p.m.** Monday thru Friday.
No custodial charges.
- g. That the Board approve the use of **Fair Lawn High School** for the Summer Music Program. The dates will be from **June 27, 2012 to July 27, 2012** from **9:00 a.m. till 1:00 p.m.** Monday thru Friday.
No custodial charges.
- h. That the Board approve the use of **Warren Point School** for extended school-Special Education. The dates will be from **July 2, 2012 to August 9, 2012** from **7:00 a.m. till 3:30 p.m.** Monday thru Friday.
No custodial charges.
- i. That the Board approve the use of **Memorial Middle School** classroom by **St. Barnabas Health Care Systems** for their **Project Talk Summer Transitions Program** from **June 26, 2012 to July 20, 2012** from **7:30 a.m. till 1:00 p.m.** Tuesday thru Friday.
No custodial charges.
- j. That the Board approve the use of **Memorial Middle School Auditorium** by the **Borough of Fair Lawn** for their 2012 Summer Concert Series. The concert dates are **Sundays, July 15, 2012 through August 26, 2012** from **6:00 p.m. till 10:00 p.m.** Use of the auditorium is for inclement weather only.
No custodial charges.
- k. That the Board approve the use of **Fair Lawn High School B-Gym** by the **Fair Lawn All-Sports** for Girls Basketball Camp from **July 9, 2012 through July 19, 2012** from **9:00 a.m. till 12:30 p.m.**
No custodial charges.
- l. That the Board approve the use of **Fair Lawn High School B-Gym** by the **Fair Lawn All-Sports** for Boys Basketball Camp from **June 25, 2012 through June 28, 2012** from **1:00 p.m. till 4:00 p.m.**
No custodial charges.

School Use (continued)

- m. That the Board approve the use of **Fair Lawn High School A-Gym** by the **Fair Lawn All-Sports** for Basketball Camp from **August 6, 2012 through August 10, 2012** from **10:00 a.m. till 12:00 p.m.**
No custodial charges.
- n. That the Board approve the use of **Fair Lawn High School B-Gym** by **Peter Zisa, Fair Lawn High School Volleyball Coach**, for Summer Volleyball Camp from **July 23, 2012 through July 27, 2012** from **10:30 a.m. till 1:30 p.m.**
\$500 Camp Fee to be charged.
- o. That the Board approve the use of **TJ Middle School Auditorium** by **Fair Lawn All-Sports**, for Coaches Certification on **June 24, 2012** from **8:30 a.m. till 2:00 p.m.**
Custodial charges apply.

5. Bills Payable – Payroll

That the Listing of Bills Payable, as of **April 30, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993200** in the total amount of **\$2,199,275.13**.

That the Listing of Bills Payable, as of **May 15, 2012** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993220** in the total amount of **\$2,564,109.26**.

6. Bills Payable

That the Listing of Bills Payable as of **April 18, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$177.50**.

That the Listing of Bills Payable as of **April 30, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$551,373.03**.

That the Listing of Bills Payable as of **May 15, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$9,087.48**.

That the Listing of Bills Payable as of **May 17, 2012** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,145,679.92**.

7. **Transfers – April 2012**

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2011/2012 School Year.

8. **Board Secretary's Report – April 2012**

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **April 2012** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended* by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

*Except for the line items associated with flood damage expenses for Memorial Middle School which will be reimbursed through our insurance carrier, as recommended by the auditor and reviewed by the County Office.

9. **Board Treasurer's Report – April 2012**

That the Treasurer's Finance Report for the month of **April 2012**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of **\$11,482,416.20** (including capital reserve) as supported by the report of the Treasurer of School Monies and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

10. **Chartwells April 2012**

That the Board approve payment for the month of **April 2012**, in the amount of **\$101,928.57** to Chartwells, as reimbursement for the operating statement subject to school audit. (Fund 50 – Cafeteria).

April			
Beginning Profit (Loss)	(37,984.51)		
April Sales			90,893.10
April Costs			
Gross Product Costs	51,394.13		
Total Rebates	(7,758.81)		
Net Product Cost		43,635.32	
Personnel Costs		41,325.93	
Other Semi-Variable Costs		5,431.77	
Administrative & Management Fee		11,535.55	
Sub Total Costs		101,928.57	
April Profit (Loss)			(11,035.47)
Year to Date Profit (Loss)			(49,019.98)

11. Appointment of Board Secretary

BE IT RESOLVED that the Fair Lawn Board of Education appoint Mrs. Joanne Wilson as the Business Administrator/Board Secretary for the Fair Lawn School District for the 2012/2013 school year.

12. Appointment of Custodian of Records Officer (OPRA)

BE IT RESOLVED that the Fair Lawn Board of Education appoint Mrs. Joanne Wilson, Business Administrator/Board Secretary, as the Custodian of Records (OPRA) Officer for the Fair Lawn School District for the 2012/2013 school year.

13. Appointment of Affirmative Action Officer

BE IT RESOLVED that the Fair Lawn Board of Education appoint Dr. Joyce Beam as the Affirmative Action Officer for the Fair Lawn School District for the 2012/2013 school year.

14. Appoint of Integrated Pest Management Coordinator

BE IT RESOLVED that the Fair Lawn Board of Education appoint Mr. Thomas Senko, Supervisor of Buildings and Grounds, as the Integrated Pest Management Coordinator for the Fair Lawn School District for the school year 2012/13.

15. Appointment of Right to Know Officer

BE IT RESOLVED that the Fair Lawn Board of Education appoint Mr. Thomas Senko, as the Right to Know Officer for the Fair Lawn School District for the 2012/2013 school year.

16. Appointment of Chemical Hygiene Officer

BE IT RESOLVED that the Fair Lawn Board of Education appoint Mr. Ronald Durso, as the Chemical Hygiene Officer for the 2012/2013 school year.

17. Appointment of 504 Officer

BE IT RESOLVED that the Fair Lawn Board of Education appoint Natalie Lacatena, as the 504 Officer for the Fair Lawn School District for the 2012/13 school year.

18. Professional Appointments

That the professional appointments listed below be recommended for the 2012/2013 school year for the following reasons:

The fee structures for the professional services listed have been reviewed pursuant to N.J.A.C. 6A-23A-5.2 and are most advantageous to the Board, price and other factors considered. Experienced staff and resources are necessary to perform the contracts as demonstrated by their reputation and responsibility as professional contractors, based upon prior performance with the Board.

a. Appointment of Treasurer of School Moneys

BE IT RESOLVED, that Mrs. Karen Palermo, Treasurer of the Borough of Fair Lawn, be appointed to the position of Treasurer of School Moneys for the period of July 1, 2012 through June 30, 2013, at the annual salary rate of \$7,500.

b. Appointment of School Auditors

BE IT RESOLVED that the firm of T.M. Vrabel & Associates, LLC., Denville, New Jersey be appointed to conduct the Comprehensive Annual Financial Report, prepare the Auditor's Management Report, prepare the Audit Summary Worksheet and prepare the Food Service Audit, for the fiscal school year 2012/2013, at a fee of \$32,850. Fees for additional services shall be billed hourly.

c. Appointment of School Architect of Record

BE IT RESOLVED, that the Fair Lawn Board of Education approves LAN Associates, Inc., of Midland Park, New Jersey to serve as the architect of record for the Fair Lawn School District for the fiscal school year 2012/2013 on a fee basis.

d. Appointment of Board Attorney

BE IT RESOLVED that Paul Green, Esq. of the firm of Schenck, Price, Smith & King, LLP of Florham Park, New Jersey, be appointed as Fair Lawn Board Attorney for the 2012/2013 fiscal year, effective July 1, 2012, for assuming the following responsibilities, at an annual retainer fee of \$6,000.

- * Attendance at twenty-four (24) meetings each year, twelve (12) of which will be Regular Monthly Meetings.
- * The retainer will include the performance of legal work of a routine nature.
- * Legal matters not covered by the retainer will be billed at the rate of \$170, per hour for general matters, \$175 per hour, for special education and construction matters and \$175, per hour, for work performed by paralegals and law clerks.
- * A 2.75% administrative fee for routine postage, photocopying, online research, secretarial costs and telephone charges will be added to the monthly bill.

Professional Appointments (continued)

e. Appointment of Insurance Brokers

BE IT RESOLVED that the Fair Lawn Board of Education appoint G.R. Murray of Princeton, New Jersey, as the agent of record for Risk Management for the 2012/2013 school year, in accordance with NJSA 18A:18A-5.10.

FURTHER, that the Board of Education approve G.R. Murray of Princeton, New Jersey as the agent of record for District Health Benefits (medical, dental and ancillary).

f. Environmental Consultants

- 1) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with AHERA 40FR Part 763, as required by the United States Environmental Protection Agency, requiring monitoring of asbestos.

WHEREAS, the Board is obligated to name a designated person and file semi-annual reports.

THEREFORE BE IT RESOLVED, that the Board of Education approve Environmental Remediation & Management as the designated agency, and Mr. Gary R. Leverage, as the designated person, for semi-annual periodic surveillance inspections at all facilities with any additional services requested by the Board in accordance with the proposal for the 2012/2013 school year; and

FURTHER, that the Board of Education approve Energy for America, Inc., as the designated engineering firm for our Facilities Management Program and EPA submissions for the 2012/2013 school year.

- 2) **WHEREAS**, the Fair Lawn Board of Education is obligated to comply with the Right-To-Know Laws;

WHEREAS, the Board is obligated to file a Right-To-Know survey to the New Jersey Department of Health;

THEREFORE BE IT RESOLVED, that the Board of Education approve Environmental Remediation & Management to act as the designated agency by conducting an annual audit and provide and submit the necessary information to the New Jersey Department of Health, with any additional services requested by the Board for the 2012/2013 school year.

Professional Appointments (continued)

g. ERate Solutions Group

BE IT RESOLVED, that the Board approve ERate Solutions Group as our ERate Consultants at an annual fee of \$13,000, which represents 10% of the projected total funds that the district will receive for the 2012/2013 school year.

h. RUIC

BE IT RESOLVED that the Board approve RUIC (Renaissance Unemployment Insurance Consultants, Inc.), as our unemployment cost control service at an annual fee of \$2,600 for the 2012/2013 school year.

19. Naming of Official Local Newspapers

That the Bergen Record, Hackensack, New Jersey, and The Community News, Fair Lawn, New Jersey, be named as the official newspapers for the publication of all statutory business requirements of the Board of Education for the 2012/2013 school year.

20. Authorization to Disburse Funds for Social Security, Health and Dental Benefits

BE IT RESOLVED, that the Board of Education authorize the Business Administrator/Board Secretary to disburse funds in payment of employees' shares of Social Security, Health Benefits and Dental Benefits when they are due without prior Board of Education approval for the 2012/2013 school year.

21. Re-Adoption of Policy Manual

BE IT RESOLVED, that the Board of Education re-adopt all current written policies, regulations and by-laws in the official Policy Manual of the Fair Lawn Board of Education for the fiscal school year 2012/2013.

22. Re-Adoption of Curriculum and Textbooks

BE IT RESOLVED, that the Board of Education re-adopt all current written curriculum, courses and textbooks of the district for the fiscal school year 2012/2013.

23. Payroll Authorization

BE IT RESOLVED that the Business Administrator / Board Secretary, be authorized to transfer funds from the general accounts to the net payroll and agency accounts, as needed, to provide for payment of payrolls/legal obligations, in connection therewith, and to disburse funds from the net payroll and agency accounts to and on behalf of employees, all in a manner consistent with law and the contractual obligations between the Board and its employees, and

BE IT FURTHER RESOLVED, that the Board President, the Superintendent of Schools and the Business Administrator/Board Secretary shall certify each payroll as required by law.

24. Naming of Depositories of Board of Education Funds

BE IT RESOLVED, that the Business Administrator/Board Secretary, or the designee, be authorized to invest Board of Education funds as available without prior Board approval, with said action to be ratified at the next public meeting of the Board, following said investment(s) when appropriated; and

BE IT FURTHER RESOLVED, investments shall only be made with the banks heretofore approved as designated depositories for Board funds, and only instrumentally approved for investments of these public moneys Columbia Bank and New Jersey Cash Management.

<u>Columbia Bank</u>	
Account Description	Account Number
Camp Account	024269751
Activities Account	024800369
Capital Reserve Account	024801034
Leasing Escrow Account	024801045
Bond Sales Account	024801067
Payroll Agency Account	024801078
Referendum Account	024801953
Regular Account	024802569
Salary Account	024805331
Cafeteria Account	024805342
Unemployment Insurance Trust	024805353
Athletic Officials Account	024805364
Open Space Grant Account	024805788
Flex Spending Account	024806408
Certificates of Deposit	Investment Purposes
<u>New Jersey Cash Management Fund</u>	
Investment Purposes	171-83348-171
<u>403B & Roth IRA Depositories</u>	
Equitable	
Valic	
Lincoln Investments	

25. Membership in New Jersey School Boards Association/Bergen County School Boards Association

BE IT RESOLVED, that the Board of Education approve membership for the 2012/2013 school year in the New Jersey School Boards Association and Bergen County School Boards Association.

26. Appointment of Representative Requesting Federal and State Funds

BE IT RESOLVED, that the Superintendent of Schools and the Business Administrator/Board Secretary of the Fair Lawn Public Schools, or their designees, be designated as the Board's agents to request State and Federal funds under the existing State and Federal laws for the period commencing with this Public Meeting to the Board Organization Meeting in January 2013.

27. Designation of Claims Auditor: Pre-Payment Authority Amended 18A:19-1,2 and 4

BE IT RESOLVED, that Joanne Wilson, Business Administrator/Board Secretary be designated as the Board of Education's Claims Auditor, with authority, as provided by 18A:19-1, 2 and 4 amended, to direct pre-payment of claims for Payroll, Fixed Charges, and any other claim or demand which would be in the best interest of the Board to pay promptly.

28. Chart of Accounts

BE IT RESOLVED, that the Fair Lawn Board of Education approve in accordance with N.J.A.C. 6A-23A-5.2 the Chart of Accounts as published in the Uniform Minimum Chart of Accounts.

29. Approval of Officer for Bidding and Purchasing

WHEREAS, 18A:18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person who shall have the power to prepare advertisements, to advertise for and receive bids, and to award contracts as permitted by this chapter, and

WHEREAS, 18A:19A-3 provides that contracts, awarded by the purchasing agent that do not exceed in the aggregate, in a contract year, the bid threshold (currently \$36,000) may be awarded by the purchasing agent without advertising for bids when so authorized by board resolution; and

WHEREAS, 18A:18A-37, provides that all contracts that are in the aggregate less than 15% of the bid threshold (currently \$5,400) may be awarded by the purchasing agent without soliciting competitive quotations if so authorized by board resolution; and

NOW THEREFORE BE IT RESOLVED, that the Fair Lawn Board of Education pursuant to the statutes cited above, hereby appoints Joanne Wilson, Business Administrator/Board Secretary, as its duly authorized purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Fair Lawn Board of Education; and

Approval of Officer for Bidding and Purchasing (continued)

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary is hereby authorized to award contracts on behalf of the Fair Lawn Board of Education that are in the aggregate less than 15% of the bid threshold (currently \$5,400) without soliciting competitive quotations; and

BE IT FURTHER RESOLVED, that the Business Administrator/Board Secretary is hereby authorized to seek competitive quotations, when applicable and practicable when contracts in the aggregate exceed 15% of the bid threshold (currently \$5,400) but less than the bid threshold of \$36,000.

30. Approval to Appoint a Public Agency Compliance Officer

RESOLVED, that in accordance with N.J.A.C. 17:27-3-5, each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O.. The P.A.C.O. is the liaison between the Division and the service provider. The service provider shall include but shall not be limited to goods and services vendors, professional service vendors and construction contractors. The P.A.C.O. is the Public Agency's point of contact for all matters concerning the implementation and administration of the statute. The P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity. As such, the P.A.C.O. must have the authority to recommend changes to effectively support the implementation of the statute and its regulations; and

WHEREAS, each year all Public Agencies are required to submit the name, title, address, telephone number, fax and e-mail address of the P.A.C.O. designated by the Public Agency. This information must be submitted to the Division no later than January 10th of each year. However, it shall be the responsibility of the Public Agency to update the P.A.C.O. designation at any time during the year if any changes are made concerning the designated P.A.C.O.; and

BE IT RESOLVED, that the Fair Lawn Board of Education appoint Joanne Wilson, Business Administrator/Board Secretary, as the Compliance Officer for the 2012/2013 school year; and

BE IT FURTHER RESOLVED, that the Board direct the Business Administrator / Board Secretary to submit the necessary information to the State of New Jersey, Department of the Treasury, Division of Contract Compliance and EEO in Public Contract.

31. Approval of Concentra Medical Centers

That the Board approve the Concentra Medical Centers, 283 Piaget Avenue, Clifton, New Jersey 07011, as the official site to conduct physicals for potential employees for the 2012/2013 school year.

32. Maximum Travel Expenditures

WHEREAS, Pursuant to N.J.S.A. 18a:11-12, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; and

WHEREAS, the Board of Education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds;

WHEREAS, the Board of Education had previously established a maximum amount for the pre-budget year 2011/2012 as \$50,000; and

WHEREAS, the Board of Education has expended \$14,058.62 of the maximum amount for the pre-budget year to date; and

WHEREAS, the Board of Education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount; and

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, travel expenditure amount for the 2012/2013 school year as \$50,000.

33. Maximum Professional Expenditures

WHEREAS, Pursuant to N.J.A.C. 6A:23a-9.3(c)14, in each pre-budget year, the Fair Lawn Board of Education is required to establish a maximum for professional services, to include Public Relations, Architect, Attorney, and Auditing fees for the budget year which may not be exceeded; and

WHEREAS, the Board of Education has determined that the maximum expenditure for professional services includes all that is supported by State and local funds;

WHEREAS, the Board of Education has not elected to exclude professional service expenditure supported by federal funds from the maximum professional service expenditures amount; and

RESOLVED, that the Fair Lawn Board of Education hereby establishes the maximum, professional service expenditures amount for the 2012/2013 school year as \$475,000.

34. Educational Data Services

RESOLVED, that the Fair Lawn Board of Education approve the listing of vendor awarded contracts through Educational Data Services, Inc. and to approve the purchase of goods and services from these vendors for the 2012/2013 school year.

FURTHER, that the Fair Lawn Board of Education approve Educational Data Services, Inc. for their Cooperative Bidding Services Program, licensing and maintenance fee for the 2012/2013 school year in the amount of \$11,900.00.

35. Approval to Submit the 2012-2013 Application for Toilet Room Facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms

RESOLVED, that the Fair Lawn Board of Education approve the submittal of the 2012-2013 application for toilet room facilities for Early Intervention, Pre-Kindergarten and Kindergarten Classrooms at Edison School, Rooms one and two. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of individual toilet rooms in each classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

36. Approval to Submit the 2012-2013 Application for Toilet Room Facilities for Preschool Program

RESOLVED, that the Fair Lawn Board of Education approve the submittal of the 2012-2013 application for toilet room facilities for the Fair Lawn High School Preschool Program, Room 103. The district elects to use the alternate method of compliance in accordance to N.J.A.C. 6A:26-6.2(h)4ii, by providing toilet rooms adjacent to or outside the classroom in lieu of an individual toilet room in the classroom.

FURTHER, direct the Superintendent and Business Administrator/Board Secretary to execute said application on behalf of the Fair Lawn Board of Education to the Bergen County Superintendent, New Jersey Department of Education.

37. Approval of A.S.A.P. Messenger Services, Inc.

That the Board approve, upon the recommendation of the Business Administrator, to award the District Courier Service to A.S.A.P. Messenger, Inc. bid for the 2012/2013 school year, at the rate of \$ 250 per day, including two Board runs per week.

38. Duties of Public School Accountant

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18a:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23a-16.2 (i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engaged.

39. State Contract Vendors

BE IT RESOLVED, that the Fair Lawn Board of Education approve the following State Contract Vendors for the 2012/2013 school year:

<u>VENDOR</u>	<u>CONTRACT NUMBER</u>
Apple Computer Inc.	A70259
Dell Marketing LP	A70256
Konica/Minolta	A52046
CDW/HP WCSA	A10262
Cooper Electric	A73139
Jewel Electric	A75179/A75876/A73135
Lakeshore Learning	A65594
Nystrom/HerffJones	A65607
Ricciardi Brothers	A73149
Storr Tractor	A67764
Tom Caine Associates	A65595
WB Mason	A6993/A56604
Warnock Fleet	A78762
RD Door and Hardware	A74786
RFP Solutions	A42293
Xerox	A74851/A64042/A68053/A51145
Lee Distributors	A69980
Lee Distributors Jonti Craft	A67822
Lee Distributors Artco Bell	A67830
Lee Distributors American Desk	A67831

40. **Imprest Petty Cash Funds Authorization**

BE IT RESOLVED, to authorize the Board Secretary to establish the following imprest petty cash fund accounts for the period from July 1, 2012 through June 30, 2013, during the next fiscal year, in accordance with N.J.S.A. 18A:19-13N.J.A.C.6:20-2.10:

ADMINISTRATOR	FUND ACCOUNT TITLE	AMOUNT
Peter McGinness	Warren Point Elementary School	\$250.00
Michael Weaver	Forrest Elementary School	\$250.00
Principal	Westmoreland Elementary School	\$250.00
Jill Lindsay	Radburn Elementary School	\$250.00
Joseph Fulco	Milnes Elementary School	\$250.00
Maria Corso	Lyncrest School	\$250.00
Joyce Beam	Special Education	\$250.00
Natalie Lacatena	Memorial Middle School	\$300.00
Sherrie Galofaro	Thomas Jefferson Middle School	\$300.00
James Marcella	Fair Lawn High School	\$350.00
Joseph Tedeschi	Community School	\$400.00
Robert Greco	Central Office	\$250.00
Thomas Senko	Bergen Avenue	\$300.00
Nancy Goree	Bergen Avenue	\$250.00
Special Education	Memorial Middle School	\$500.00 (no replenishment)

41. **Approval of District Curricula 5 Year Plan – 2011/2016**

That the Board of Education re-adopt the five year curricular plans of 2011/2016. The documents are on file in the Assistant Superintendent's Office.

42. **Energy For America – Facilities Management Program**

That the Board approve, upon the recommendation of the Business Administrator/Board Secretary, the renewal with Energy For America, Inc., for their professional engineering services for the Facilities Management Program for the 2012/2013 school year at a fee not to exceed \$7,341 per month, coupled with an expected annual energy savings of \$377,400 **AND**

FURTHER, that the Fair Lawn Board of Education authorize and direct the Business Administrator/Board Secretary to sign the proposal acceptance letter from Energy For America, Inc.

43. Approval of District Job Descriptions – 2012/2013

That the Board of Education approve all District written job descriptions as they define all existing job responsibilities and are aligned with current standards and practices.

44. Resolution to Approve Special Education Medicaid Initiative 2011/2012

That the Board approve District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2011/12 school year.

45. Resolution to Approve Special Education Medicaid Initiative 2012/2013

That the Board approve District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2012/13 school year.

46. Authorize Appropriation of Funds

That the Fair Lawn Board of Education approve the appropriation of funds in the amount of \$196,427.40 to Special Education Tuition Account # 11-000-100-566-000-14-33-03 from the Extraordinary Aid and Non-Public Transportation Aid portion of the general fund balance.

47. Attendance at New Jersey School Boards Association Annual Workshop

WHEREAS, Fair Lawn Board of Education members:

Michael Rosenberg, President
John L. Mancinelli
Elyss Frenkel

Cindy Jo Yuskaitis, V.P.
Mary Wallace
Joshua Gillenson

Ron Barbarulo
Susan Gioia
Eugene Banta

And School Administrators:

Bruce Watson, Superintendent
Joanne Wilson, Business Administrator / Board Secretary
Natalie Lacatena, Assistant Superintendent
Lisa Panagia, Director, Human Resources

have requested authorization to attend the 2012 New Jersey School Boards Association (“NJSBA”) Annual Workshop and Exhibition in Atlantic City, New Jersey, from October 23 – 25, 2012;

WHEREAS, the attendance of the Board members at the 2012 NJSBA Annual Workshop will further the efficient operation of the School District, is directly related to and within the scope of the Board Members’ current responsibilities and is fiscally prudent; and

Attendance at New Jersey School Boards Association Annual Workshop (continued)

WHEREAS, the attendance of the District's Chief School Administrator, Business Administrator, Assistant Superintendent and the Director of Human Resources at the 2012 Annual Workshop 1) is directly related to and within the scope of their current responsibilities and the District's professional development plan; 2) is educationally necessary; 3) will further the efficient operation of the school district; 4) is fiscally prudent; and 5) has been approved by the Chief School Administrator;

NOW, THEREFORE, BE IT RESOLVED, that the Fair Lawn Board of Education authorize the attendance of the Board Members and employees identified herein at the 2012 NJSBA Annual Workshop in Atlantic City, New Jersey, not to exceed District budgetary limitations and to be in accordance with the District's travel policy and procedures, New Jersey State Travel Payment Guidelines, established by the Department of Treasury, in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Hotel not to exceed:	\$200.00, per person
Registration:	\$100.00, per person
Mileage & Tolls:	\$120.00, per car
Taxi:	\$ 50.00, per person
Meals:	\$ 49.50, per person, for the first day
	\$ 66.00, per person, for middle day
	<u>\$ 49.50, per person, for the last day</u>
TOTAL not to exceed	\$635.00 per person

Board Member CODE: 11-000-230-580-049-90-35-01

Administrator CODE: 11-000-251-580-049-00-35-01

48. Fair Lawn Community School Child Care Programs 2012-13 Fees

That the Board approve the fee schedule for the Fair Lawn Community School Child Care Programs for the 2012-13 school year per **attachment**.

49. Approval of District Tax Schedule

That the Board approve the tax schedule for the 2012-2013 school year as indicated below:

2012-2013 Tax Payment Schedule

<u>Date Due</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>Total</u>
August 6, 2012	\$ 14,909,640.00	\$ 470,886.00	\$ 15,380,526.00
September 4, 2012	\$ 11,015,600.00	\$ 280,315.00	\$ 11,295,915.00
November 5, 2012	\$ 11,013,094.00		\$ 11,013,094.00
Sub-Total	\$ 36,938,334.00	\$ 751,201.00	\$ 37,689,535.00
January 7, 2013	\$ 2,925,000.00	\$ 1,085.00	\$ 2,926,085.00
February 4, 2013	\$ 11,850,000.00	\$ 1,196,858.00	\$ 13,046,858.00
March 11, 2013	\$ 4,652,900.00		\$ 4,652,900.00
April 8, 2013	\$ 4,652,900.00		\$ 4,652,900.00
May 6, 2013	\$ 13,529,072.00		\$ 13,529,072.00
Sub-Total	\$ 37,609,872.00	\$ 1,197,943.00	\$ 38,807,815.00
Total	\$ 74,548,206.00	\$ 1,949,144.00	\$ 76,497,350.00

Mrs. Frenkel moved and Mrs. Wallace seconded to accept Motion #1 through Motion #49.

All Members voted in the affirmative except for Motion #47 each Board Member “abstained” on their own attendance at the NJ School Board Association’s Annual Workshop.

Motion #1 through Motion #46	9-0-0
Motion #47	8-0-1
Motion #48 and Motion #49	9-0-0
Motion #1 through Motion #49	Carried

BROAD COMMENTS

Mrs. Wallace thanked all the PTOs/PTAs and the Rotary Club for all their donations.

PUBLIC COMMENTS

Mrs. DiGenio asked for a meeting with the Board of Education regarding her employment situation.

Regular Monthly Meeting
May 17, 2012

Meeting Dates Agreed Upon

Student Dialogue (re-scheduled)	June 4, 2012	5:30 p.m. Rm. #B103, FLHS
Closed Personnel Non-Bargaining	June 4, 2012	7:00 p.m. Rm. #19, Edison
Education Committee	June 7, 2012	7:00 p.m. Rm. #19, Edison
Policy Committee	June 7, 2012	8:00 p.m. Rm. #19, Edison
Board Action Meeting	June 13, 2012	7:30 p.m. Rm. #19, Edison
Regular Board Meeting (re-scheduled)	June 25, 2012	7:30 p.m. Rm. #19, Edison

Mr. Rosenberg asked for a motion to recess into Executive Closed Session. Mrs. Wallace moved and Mrs. Yuskaitis seconded the motion to recess at 9:34 p.m.

The meeting was adjourned from Executive Closed Session at 10:35 p.m.

Respectfully submitted,



Joanne Wilson
Business Administrator/Board Secretary

	A	B	C	D	E	F	G	H
1								
2								
3	Wkshp# & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per/hr.	Total \$	
4	1	Chinese 5H/AP	Sharon Wang	20-271-200-100-000-00-33-03	18	\$36.55	\$657.90	
5	7/11,12,13	Curriculum Devel.	Christine Lee		18	\$36.55	\$657.90	\$1,315.80
6								
7	2	ESL Summer Enrich.	Gina Finneran	20-271-200-100-000-00-33-03	60	\$36.55	\$2,193.00	
8	6/28 - 7/13		Melissa Weathers		60	\$36.55	\$2,193.00	
9			Rebecca Kazimir		60	\$36.55	\$2,193.00	\$6,579.00
10								
11	3	Gr 8A Spanish	Nicole Selby	11-130-100-101-027-00-30-03	18	\$36.55	\$657.90	
12	7/16,17,18	Curriculum Devel.	Claudia Leone		18	\$36.55	\$657.90	
13		Align w/HS	Vincent Casamento		18	\$36.55	\$657.90	\$1,973.70
14								
15	4	Gr. 10,11,12 Cultural	Erica Shoemaker	11-140-100-101-027-00-12-03	18	\$36.55	\$657.90	
16	7/30,31 & 8/1	Spanish	Vincent Casamento		18	\$36.55	\$657.90	\$1,315.80
17								
18	5							
19	7/24,25	STEM, Vernier, TI	Alyse Battaglia	11-140-100-101-027-00-12-03	8	\$36.55	\$292.40	
20		Calculator	Nicole Rios		8	\$36.55	\$292.40	
21			Kelly Chladil		8	\$36.55	\$292.40	
22								\$877.20
23								
24	6		Jeanmarie Anicito	11-130-100-101-027-00-30-03	35	\$35.60	\$1,246.00	\$1,246.00
25	6/25,26,27,28,29	Physics First						
26								
27								
28	7	Middle School Health	Kaitlin Guy	11-130-100-101-027-00-30-03	15	\$35.60	\$534.00	
29	6/25, 26, 27, 28	Curriculum Alignment	Robin Levine		15	\$35.60	\$534.00	
30		& WAVE Correlation	John VanSoest		15	\$35.60	\$534.00	
31			Michelle Coriale		15	\$35.60	\$534.00	
32			Shane DeLucca		15	\$35.60	\$534.00	\$2,670.00

	A	B	C	D	E	F	G	H
	2012 SUMMER WORKSHOPS							
1								
2								
3	Wkshp# & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per/hr.	Total \$	
33								
34	8	Gr. 9-12 Science & Tech Curriculum Devel.	John Nihen	11-130-100-101-027-00-30-03	10	\$36.55	\$365.50	
35	7/24,25		Kathy Straubel		10	\$36.55	\$365.50	
36			Alyse Battaglia		10	\$36.55	\$365.50	
37			Steve Mondadori		10	\$36.55	\$365.50	\$1,462.00
38								
39								
40	9	Technology & Social Studies Re-alignment	Deb Costa	11-120-100-101-027-00-29-03	18	\$36.55	\$877.20	
41	7/23,24,25,26,		Carol Zammitti		18	\$36.55	\$877.20	
42			Danielle Baczynski		12	\$36.55	\$438.60	
43			Nadia Yar		12	\$36.55	\$438.60	
44			Laurie Edelstein		12	\$36.55	\$438.60	\$3,070.20
45								
46	10	Google Apps for Ed. Enhancement	Miriam Parkinson	11-140-100-101-027-00-12-03	18	\$36.55	\$657.90	\$657.90
47	7/23,24,25,26,27							
48								
49	11	New Teacher Wiki Project	Suzanne Gons	11-120-100-101-027-00-29-03	4	\$36.55	\$146.20	
50	7/11/2012		Michelle Francis		4	\$36.55	\$146.20	\$292.40
51								
52	12	Gr. 9-12 ELA Curriculum Alignment	T. McAleavy	20-271-200-100-000-00-33-03	5	\$35.60	\$178.00	
53	6/27/2012		R. Pierson		5	\$35.60	\$178.00	
54			M. Slender		5	\$35.60	\$178.00	
55			S. Gons		5	\$35.60	\$178.00	
56			S. DiIorio		5	\$35.60	\$178.00	\$890.00
57								
58	13	Gr 9-12 New ELA Courses	Michael Perrotta	20-271-200-100-000-00-33-03	10	\$35.60	\$356.00	
59	6/26,27		Steve DiIorio		10	\$35.60	\$356.00	
60			Theresa McAleavy		10	\$35.60	\$356.00	\$1,068.00
61								

	A	B	C	D	E	F	G	H
1	2012 SUMMER WORKSHOPS							
2								
3	Wkshp# & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per/hr.	Total \$	
62	14	Middle School	N. Schwindt	20-271-200-100-000-00-33-03	8	\$ 35.60	\$284.80	
63	6/26,27	Curricular Revision	M. Boss-Riley		8	\$ 35.60	\$284.80	
64			E. Marin		8	\$ 35.60	\$284.80	\$854.40
65								
66	15	K-5 Literacy	J. Amos	20-271-200-100-000-00-33-03	12	\$ 35.60	\$427.20	
67	6/26,27,28	Curriculum Alignment	J. Romeo		12	\$ 35.60	\$427.20	
68			V. Mazza		12	\$ 35.60	\$427.20	
69			D. Baczynski		12	\$ 35.60	\$427.20	
70			L. Barrera		12	\$ 35.60	\$427.20	
71			P. Burke		12	\$ 35.60	\$427.20	
72			J. Dunn		12	\$ 35.60	\$427.20	
73			D. Clark		25	\$ 35.60	\$890.00	\$3,880.40
74								
75	16	Pride & Character at	Patty Nolan	11-120-100-101-027-00-29-03	12	\$ 36.55	\$438.60	
76	7/9,10,11	the Point	Kelly Hughes		12	\$ 36.55	\$438.60	
77			Shari Turner		12	\$ 36.55	\$438.60	
78			Jennifer Squillaci		12	\$ 36.55	\$438.60	
79			Traci Thiele		12	\$ 36.55	\$438.60	\$2,193.00
80								
81	17		Gayle Cook	11-120-100-101-027-00-29-03	12	\$ 36.55	\$438.60	
82	8/2 & 9	Gr. 5 Team CCCS /	Petra Fischer		12	\$ 36.55	\$438.60	
83		Methods of Approach	Cristina Gurrero		12	\$ 36.55	\$438.60	\$1,315.80
84								
85	18		Catherine Matysik	20-271-200-100-000-00-33-03	12	\$ 35.60	\$427.20	
86	6/26,27,28,	Gr.9-12 Social Studies	Julianne Fuoco		12	\$ 35.60	\$427.20	\$854.40
87		Alignment with CCCS						
88								
89	19	Curriculum - FLHS	Christine Boos	11-130-100-101-027-00-30-03	20	\$ 36.65	\$733.00	
90	7/25,26,27,28	New Fine Arts Classes	Melissa Healey		20	\$ 36.65	\$733.00	

	A	B	C	D	E	F	G	H
1	2012 SUMMER WORKSHOPS							
2								
3	Wkshp# & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per/hr.	Total \$	
91			Jodi Zielinski		20	\$36.65	\$733.00	\$2,199.00
92								
93	20		Jane Shabo	11-130-100-101-027-00-30-03	12	\$36.55	\$438.60	
94	7/10,11,12,13	Gr. K-5 Social Studies	Nadia Yar		12	\$36.55	\$438.60	
95		Alignment with CCCS	Laurie Edelstein		12	\$36.55	\$438.60	
96			Tammy Latrella		12	\$36.55	\$438.60	
97			Lee Passaro		12	\$36.55	\$438.60	
98			TBD		12	\$36.55	\$438.60	\$2,631.60
99								
100	21	FLHS New Course	Henry Van Kooy	11-130-100-101-027-00-30-03	12	\$36.55	\$438.60	
101	7/17,18,19	Curriculum Devel.	Young Yoon		12	\$36.55	\$438.60	
102			Suzanne Gons		12	\$36.55	\$438.60	\$1,315.80
103								
104	22	Gr.9-12 Health & PE	Susan Smithlin	11-130-100-101-027-00-30-03	8	\$36.55	\$292.40	
105	7/2,3	Excused Student	Sandra Hanrahan		8	\$36.55	\$292.40	
106		Assignment	Rick Kelly		8	\$36.55	\$292.40	
107			Alan Clements		8	\$36.55	\$292.40	\$1,169.60
108								
109	23	Quickbook Accounting	Peter Zisa	20-271-200-100-000-00-33-03	25	\$35.60	\$890.00	
110	6/25,26,27,28,29	& New Text	Eric Miller		25	\$35.60	\$890.00	\$1,780.00
111								
112	24		Sean Brophy	20-271-200-100-000-00-33-03	15	\$35.60	\$534.00	
113	6/25,26,27	MS Additional Dynamic	Cynthia Lysne		15	\$35.60	\$534.00	
114		Math Projects	Danielle Novak		15	\$35.60	\$534.00	\$1,602.00
115								
116	25	Algebra I, II &	Bryan McCourt	11-130-100-101-027-00-30-03	15	\$35.60	\$534.00	
117	6/25,26,27,28	Geometry Core	Karen Kasyan		15	\$35.60	\$534.00	
118		Content Revisions	Jennifer Ferrara		15	\$35.60	\$534.00	
119			Lucille Gotthainer		15	\$35.60	\$534.00	

	A	B	C	D	E	F	G	H
1	2012 SUMMER WORKSHOPS							
2								
3	Wkshp# & Date	Name of Workshop	Participants	Account Code	Hrs.	Rate per/hr.	Total \$	
120			Laura Gimon		15	\$35.60	\$534.00	\$2,670.00
121								
122	26	MS Mathematics CCCS	Kristin Stensrud	20-271-200-100-000-00-33-03	20	\$35.60	\$712.00	
123	6/25,26,27,28	Revision	Donna Woodall		20	\$35.60	\$712.00	
124			Melissa Lampmann		20	\$35.60	\$712.00	
125			Stacy Wallstein		20	\$35.60	\$712.00	\$2,848.00
126								
127	27	Elementary & MS Data	Kelly Diee	11-120-100-101-027-00-29-03	8	\$36.55	\$292.40	
128	8/27/2012	Analysis	Dana Clark	(\$1128.60 from above acct.)	8	\$36.55	\$292.40	
129			Elba Alves	11-130-100-101-027-00-30-03	8	\$36.55	\$292.40	
130			Mary Pensallorto	(\$41.00 from above acct.)	8	\$36.55	\$292.40	\$1,169.60
131								
132	28	K-5 Math Alignment	Kelly Diee	11-140-100-101-027-00-12-03	10	\$36.55	\$365.50	
133	8/23,24	with CCCS	Jen Amos		10	\$36.55	\$365.50	
134			Michelle Kelly		10	\$36.55	\$365.50	
135			Rachael Carletto		10	\$36.55	\$365.50	
136			Valerie Mazza		10	\$36.55	\$365.50	
137			Danielle Baczynski		10	\$36.55	\$365.50	
138			Nadia Yar		10	\$36.55	\$365.50	
139			Norma Geniton		10	\$36.55	\$365.50	\$2,924.00
140								
141	29	Planning for a Bully	Christine Tarbox	20-271-200-100-000-00-33-03	12	\$36.55	\$438.60	
142	7/9,10,16,17	Free Environment	Jen Gruber		12	\$36.55	\$438.60	
143	23,24,		Adriana Neblock		12	\$36.55	\$438.60	\$1,315.80
144								
145	30	Student Council	Laurie Edelstein	11-140-100-101-027-00-12-03	8	\$35.60	\$284.80	
146	6/27,28		Jen Gruber		8	\$35.60	\$284.80	\$569.60
147								
148	31	Literacy -	Nancy Tuttle	11-140-100-101-027-00-12-03	12	\$36.55	\$438.60	\$438.60

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2011-12 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Bhavsar, Sona	B.A.	Rutgers University	County	Psychology	L. Panagia
Cohen, Jessica	60+	Rutgers University	County	English	L. Panagia
Covello, Kara	B.S.	Montclair State University	County	Business Administration	L. Panagia
DeRosa, Jessica	60+	William Paterson University	County	Early Childhood Education	L. Panagia
Goldstone, Michael	60+	University of Massachusetts	County	Psychology	L. Panagia
Lagomarsino, Rachel	B.A.	Montclair State University	CEAS/ESL	Linguistic	L. Panagia
Musso, Frank	B.A.	Montclair State University	County	English	L. Panagia
Rizer, Megan	60+	Montclair State University	County	Elementary Education	L. Panagia
c. <u>Coach</u>					

LBLD PARAS 7/9-8/9 13-422-100-106-817-14-33-03

			RATE	HOURS	TOTAL
Banta, Allison	1		\$22.60	90.00	\$2,034.00
Bauman, Kathleen	4		\$24.15	90.00	\$2,173.50
Belmonte, Patricia	4		\$24.15	90.00	\$2,173.50
Bhamdeo, Kharagdai	4		\$24.15	90.00	\$2,173.50
Bino, Charlene	4		\$24.15	90.00	\$2,173.50
Cappa, Lisa	4		\$24.15	90.00	\$2,173.50
Chipolone, Rachel	2		\$23.00	90.00	\$2,173.50
DeJesus Michele	2		\$23.00	90.00	\$2,070.00
DeMase, Janet	4		\$24.15	90.00	\$2,173.50
Ferrante, Irene	4		\$24.15	90.00	\$2,173.50
Graziano, Scott	4		\$23.50	90.00	\$2,115.00
Guido, Rosemarie	4		\$24.15	90.00	\$2,173.50
Herman, Karen	4		\$24.15	90.00	\$2,173.50
Janosz, Kathy	4		\$24.15	90.00	\$2,173.50
Klein, Linda	4		\$24.15	90.00	\$2,173.50
Kochrian, Kathy	4		\$24.15	90.00	\$2,173.50
LeKay, Audur	4		\$24.15	90.00	\$2,173.50
Logan, Judith	4		\$24.15	90.00	\$2,173.50
Mattina, Donna	1		\$22.60	90.00	\$2,034.00
Menist, Gayle	4		\$24.15	90.00	\$2,173.50
Molbogot, Shelley	1		\$22.60	90.00	\$2,034.00
Pascua, Lucia	4		\$24.15	90.00	\$2,173.50
Potter, Nancy	4		\$24.15	90.00	\$2,173.50
Rea, Maria	4		\$24.15	90.00	\$2,173.50
Rossetti, Lucianna	3		\$23.50	90.00	\$2,115.00
Salzman, Stephen	4		\$24.15	90.00	\$2,173.50
Schultz, Cheryl	4		\$24.15	90.00	\$2,173.50
Schwartz, Susan	4		\$24.15	90.00	\$2,173.50
Sokol, Jane	4		\$24.15	90.00	\$2,173.50
Strasser, Cara	2		\$23.00	90.00	\$2,070.00
Sudol, Elizabeth	4		\$24.15	90.00	\$2,173.50

Wilson, Virginia	4	\$24.15	90.00	\$2,173.50
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13-422-100-106-817-14-33-03

Pre-School Disabled Paras

Carriere, Diane	4	\$24.15	90.00	\$2,173.50
Cohen, Renee	4	\$24.15	90.00	\$2,173.50
Mallon, Connie	4	\$24.15	90.00	\$2,173.50
Sonye, Michele	4	\$24.15	90.00	\$2,173.50

13-422-100-106-817-14-33-03

Flex Paras

Main, Susan	4	\$24.15	90.00	\$2,173.50
Johnson, Nancy	1	\$22.60	90.00	\$2,173.50

SET UP 7/3/12

LBLD Paras 13-422-100-106-817-14-33-03

	Step	Rate	Hours
Bino, Charlene	4	\$24.15	4.5
Herman, Karen	4	\$24.15	4.5
LeKay, Audur	4	\$24.15	4.5
Bhamdeo, Kharagdai	4	\$24.15	4.5
Potter, Nancy	4	\$24.15	4.5
Mattina, Donna	1	\$22.60	4.5
Molbogot, Shelley	1	\$22.60	4.5
Kocharian, Kathy	4	\$24.15	4.5
Strasser, Cara	2	\$23.00	4.5
Schultz, Cheryl	4	\$24.15	4.5

PRE-SCHOOL DISABLED PARAS

Mallon, Connie	4	\$24.15	4.5
Sonye, Michele	4	\$24.15	4.5

FLEX PARAS

Main, Susan	4	\$24.15	4.5
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AUTISM PARAS
13-422-100-106-816-14-33-03

7/9-8/9 **RATE** **HOURS** **TOTAL**

Berk, Sharon	1	\$22.60	90.00	\$	2,034.00
Beshaw, Susan	4	\$24.15	90.00	\$	2,173.50
Calabrese, Caroline	3	\$23.50	90.00	\$	2,115.00
Califano, Janine	4	\$24.15	90.00	\$	2,173.50
Cangialosi, AmyLynn	2	\$23.00	90.00	\$	2,070.00
Comella, Tracy	4	\$24.15	90.00	\$	2,173.50
Condon, Kristy	4	\$24.15	90.00	\$	2,173.50
Esposito, Sheryl	4	\$24.15	90.00	\$	2,173.50
Gillies, Julianna	4	\$24.15	90.00	\$	2,173.50
Guthartz, Eileen	4	\$24.15	90.00	\$	2,173.50
Harrison, Michelle	2	\$23.00	90.00	\$	2,070.00
Herrera, Geraldine	2	\$23.00	90.00	\$	2,070.00
Hughes, Joan	4	\$24.15	90.00	\$	2,173.50
TBA	4	\$24.15	90.00	\$	2,173.50
Kochakji, Justine	2	\$23.00	90.00	\$	2,070.00
Lawlor, Jeanne	4	\$24.15	90.00	\$	2,173.50
Lee, Colleen	4	\$24.15	90.00	\$	2,173.50
Lesch, Kym	3	\$23.50	90.00	\$	2,115.00
Lucibello, Suzanne	4	\$24.15	90.00	\$	2,173.50
Mallon, Kristen	2	\$23.00	90.00	\$	2,070.00
Mariniello, Kathy	4	\$24.15	140.00	\$	3,381.00
Mark, Sherry	4	\$24.15	140.00	\$	3,381.00
Mark, Stacie	2	\$23.00	90.00	\$	2,070.00
Meitzler, Colleen	4	\$24.15	90.00	\$	2,173.50
Moore, Marianne	2	\$23.00	90.00	\$	2,070.00
Murphy, Christy	4	\$24.15	90.00	\$	2,173.50
Negron, Debbie	4	\$24.15	90.00	\$	2,173.50
Nicholas, Heidi	4	\$24.15	90.00	\$	2,173.50
Peluso, Marla	2	\$23.00	90.00	\$	2,070.00
Pereira, Lourdays	4	\$24.15	90.00	\$	2,173.50
Schreck, Meaghan	2	\$23.00	90.00	\$	2,070.00

Soltys, Deborah	4	\$24.15	90.00	\$	2,173.50
Stefanco, Maryellen	4	\$24.15	90.00	\$	2,173.50
Struble, Jeannie	2	\$23.00	90.00	\$	2,070.00
Tamburo, Katherine	4	\$24.15	90.00	\$	2,173.50
Walker, Michelle	4	\$24.15	90.00	\$	2,173.50

SET UP 7/3/11
SET UP EXTENDED SCHOOL YEAR
Autism Paras 13-422-100-10 Step

Calabrese, Caroline	3	\$23.50	4.5		105.75
Esposito, Sheryl	4	\$23.50	4.5		105.75
Guthartz, Eileen	4	\$24.15	4.5		108.68
Harrison, Michelle	2	\$24.15	4.5		108.68
Mariniello, Kathy	4	\$24.15	21		507.15
Mark, Sherry	4	\$24.15	21		507.15
Mark, Stacie	2	\$24.15	4.5		108.68
Murphy, Christy	4	\$23.00	4.5		103.50
Meitzler, Colleen	4	\$24.15	4.5		108.68
Pereira, Lourdays	4	\$24.15	4.5		108.68

SET UP April thru June
SET UP EXTENDED SCHOOL YEAR 2012
Paras 13-422-100-106-816-14-33-03

Mariniello, Kathy	4	\$23.50	100		2350.00
Mark, Sherry	4	\$23.50	100		2350.00

CERTIFICATED STAFF TEACHERS	6/25-6-29-12		RATE	HOURS	TOTAL
	13-422-100- 101-000-14-33-02				
Boyan, Melanie			\$35.60	22.50	\$ 801.00
Clark, Yuma			\$35.60	22.50	\$ 801.00
Krakower, Ann			\$35.60	22.50	\$ 801.00
Mattina, Nicole			\$35.60	22.50	\$ 801.00
Pignatello, Jessica			\$35.60	22.50	\$ 801.00

LBLD PARAS	6/25-6-29-12		RATE	HOURS	TOTAL
	13-422-100-106-817-14-33-03				
Benanti, Patricia	4		\$23.50	22.50	\$ 528.75
DiGiorgio, John	1		\$22.00	22.50	\$ 495.00
Esnaola, Debbie	4		\$23.50	22.50	\$ 528.75
Guglielmelli, Ann	4		\$23.50	22.50	\$ 528.75
Lolis, Peggy	4		\$23.50	22.50	\$ 528.75
O'Brien, Jackie	4		\$23.50	22.50	\$ 528.75
Vovk, Jenna	4		\$23.50	22.50	\$ 528.75

CERTIFICATED STAFF TEACHERS	7-9-8-9-12		RATE	HOURS	TOTAL
	13-422-100- 101-000-14-33-02				
Boyan, Melanie			\$36.55	67.50	\$ 2,467.00
Clark, Yuma			\$36.55	67.50	\$ 2,467.00
Krakower, Ann			\$36.55	67.50	\$ 2,467.00
Mattina, Nicole			\$36.55	67.50	\$ 2,467.00
Pignatello, Jessica			\$36.55	67.50	\$ 2,467.00

LBLD PARAS	7-9-8-9-12		RATE	HOURS	TOTAL
	13-422-100-106-817-14-33-03				
Benanti, Patricia	4		\$24.15	67.50	\$ 1,630.13
DiGiorgio, John	1		\$22.60	67.50	\$ 1,525.50
Esnaola, Debbie	4		\$24.15	67.50	\$ 1,630.13
Guglielmelli, Ann	4		\$24.15	67.50	\$ 1,630.13
Lolis, Peggy	4		\$24.15	67.50	\$ 1,630.13
O'Brien, Jackie	4		\$24.15	67.50	\$ 1,630.13
Vovk, Jenna	4		\$24.15	67.50	\$ 1,630.13

CERTIFICATED STAFF	7/9-8/9	RATE	HOURS	TOTAL
AUTISM TEACHERS	13-422-100- 101-811-14-33-03			
Bogaczyk, Jayne		\$36.55	94.50	\$ 3,453.98
Doherty, Donna		\$61.80	94.50	\$ 5,840.10
Garrett, Jillian		\$54.17	94.50	\$ 5,119.07
Goldberg, Rona		\$44.54	94.50	\$ 4,209.03
Gruber, Jennifer		\$50.94	94.50	\$ 4,813.83
Maranilli, Dianna		\$48.54	94.50	\$ 4,587.03
Treus, Michelle		\$45.22	94.50	\$ 4,273.29
Vyas, Jigishas		\$36.55	94.50	\$ 3,453.98
TEACHERS	13-422-100-101-000-14-33-02			
Arts, Peter		\$36.55	94.50	\$ 3,453.98
Bragin, Sharon		\$36.55	94.50	\$ 3,453.98
Brawer, Brenda		\$36.55	94.50	\$ 3,453.98
Constantine, Bonnie		\$36.55	94.50	\$ 3,453.98
DeIDonna, Marsha		\$36.55	94.50	\$ 3,453.98
Freed, Caryn		\$36.55	94.50	\$ 3,453.98
Grubman, Michael		\$36.55	161.00	\$ 5,884.55
Herman, Nancy		\$36.55	94.50	\$ 3,453.98
Hesney, Carli		\$36.55	94.50	\$ 3,453.98
Hughes, Kelly		\$36.55	94.50	\$ 3,453.98
Schmidt, Jacqueline		\$36.55	94.50	\$ 3,453.98
Walsh, Bonnie		\$36.55	94.50	\$ 3,453.98
Osback, Kelly		\$36.55	94.50	\$ 3,453.98

OLD/OBSOLETE/BROKEN TECHNOLOGY LIST

Asset or serial number	Item description (make and model)	Location	Condition	Additional Information	-
BOE-01004	shelf card file cabinet	Milnes	obsolete	library being automated	
Dell 4314	Dell monitor	Milnes	broken	no BOE#	
Dell 2826	Dell monitor	Milnes	broken	unable to read ser #	
BOE# 6-370	overhead projector	Milnes	broken	ser # 88-112	
BOE# 6-422	Elmo overhead projector	Milnes	broken	HP-L355	
no info	Elmo overhead projector	Milnes	broken	very old-has no markings	
Buhl model 9014FD	overhead projector	Milnes	broken	ser # 205419302	
Buhl model 9014FD	overhead projector	Milnes	broken	ser #93415744	
no info	HP printer 6122	Milnes	broken	no markings or ser #	

Everyday Math - Discard List Spring 2012

Title	Quantity	ISBN
Teacher's Lesson Guide Gr. 1 Vol 1.	10	0-07-603592-1
Teacher's Lesson Guide Gr. 1 Vol 2	10	0-07-603593-X
Differnetiation Handbook Gr. 1	10	0-07-604548-X
Assessment Handbook Gr. 1	10	0-07-604543-9
Math Masters Gr. 1	8	0-07-604542-0
Teacher's Lesson Guide Gr. 2 Vol. 1	12	0-07-603594-8
Teacher's Lesson Guide Gr. 2 Vol. 2	12	0-07-603595-6
Differentiation Handbook Gr. 2	14	0-07-604561-7
Assessment Handbook Gr 2	11	0-07-604559-5
Math Master, Gr. 2	7	0-07-604558-7
Minute Math, Gr 1-3	18	0-07-604546-3
Home Connection Handbook, Gr. 1-3	21	0-07-604547-1
Home Connection Handbook, Gr. K-6	7	0-07-600074-5
Teacher's Reference Manual Gr. 1-3	23	0-07-604594-3
Teacher's Reference Manual, Gr. K-3	7	0-07-600073-7
Minute Math, Early Childhood	2	0-07-600071-0
Minute Math, K	4	0-07-604511-0
Teacher's Guide to Activities, K	6	0-07-604525-0
Teacher's Guide to Games, K-6	6	0-07-572760-9
Math Master, K	5	0-07-604527-7
Teacher's Refernce Manual, K	6	0-07-604510-2
Center Activity Cards, K	3	0-07-604532-3
Assessment Handbook, K	8	0-07-604528-5
Home Connection Handbook, E. Childhood	6	0-07-604516-1
Resources for the Kindergarten Classroom	6	0-07-604531-5
Skills Link, Gr. 4	2	1-57039-966-2
Student Reference Book, Gr. 3	2	0-07-584485-0
Study Links, Gr. 4	1	1-57039-972-7
Home Connection Handbook, Gr 4-6	1	0-07-604596-X
Assessment Handbook, Gr. 3	1	0-07-584490-7
Teacher's Lesson Guide, Gr. 3 Vol. 2	1	0-07-584487-7
Skills Link Teacher's Guide, Gr. 4	8	1-5709-967-0
Student Reference Book	2	0-07-600013-3

Teacher's Reference Manual	2	0-07-604595-1
Teacher's Lesson Guide, Gr. 1, Vol 1	3	0-07-584443-5
Teacher's Lesson Guide, Gr. 1, Vol. 2	3	0-07-584444-3
Teacher's Lesson Guide, Gr. 2, Vol 1	3	0-07-584464-8
Teacher's Lesson Guide, Gr. 2, Vol. 2	4	0-07-584465-6
Math Master, Gr. 2	1	0-07-584467-2
Math Masters, Gr. 1	3	0-07-584446-X
Assessment Handbook, Gr. 1	3	0-07-584447-8
Assessment Handbook, Gr. 2	1	0-07-584468-0
Program Guide and Masters, K	1	0-07-584432-X
Assessment Handbook, K	1	0-07-584433-8
Activity Sheets and Homelinks	1	1-57-039-943-3

Start date	7/1/2011	Period date	4/1/2012	End date	4/30/2012	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-100-563-000-00-33-03	24349	TUITION SEC VOC ED ACAD&VOC ED				TT	\$422,500.00	\$3,764.00	\$20,000.00	\$446,264.00	6%
	24349	11-000-100-565-000-14-33-03	TT					04/28/12	\$2,521.50		
	24349	11-000-100-566-000-14-33-03	TT					04/28/12	\$17,478.50		
11-000-100-564-000-14-33-03	24251	TUITION TO CNTY VOC SCH-SPECL				TT	\$54,825.00	\$111,255.00	(\$15,300.00)	\$150,780.00	175%
	24251	11-000-100-566-000-14-33-03	TT					04/19/12	(\$15,300.00)		
11-000-100-565-000-14-33-03	24251	TUITION TO CTY SPEC SERV/SPEC				TT	\$997,063.00	(\$37,971.40)	(\$63,253.44)	\$895,838.16	-10%
	24251	11-000-100-566-000-14-33-03	TT					04/19/12	(\$5,339.07)		
	24257	11-000-100-566-000-14-33-03	TT					04/20/12	(\$41,257.64)		
	24349	11-000-100-563-000-00-33-03	TT					04/28/12	(\$2,521.50)		
	24366	13-602-100-320-000-00-33-05	TT					04/28/12	(\$14,135.23)		
11-000-100-566-000-14-33-03	24251	TUITION TO PRIV SCH HANDI-NJ				TT	\$2,587,682.00	\$145,044.65	\$44,418.21	\$2,777,144.86	7%
	24251	11-000-100-564-000-14-33-03	TT					04/19/12	\$15,300.00		
	24251	11-000-100-565-000-14-33-03	TT					04/19/12	\$5,339.07		
	24257	11-000-100-565-000-14-33-03	TT					04/20/12	\$41,257.64		
	24349	11-000-100-563-000-00-33-03	TT					04/28/12	(\$17,478.50)		
11-000-219-320-334-00-33-03	24256	INTERPRETERS (was 14-33-03)				TT	\$500.00	\$315.31	\$148.30	\$963.61	93%
	24256	11-190-100-610-050-00-10-03	TT					04/20/12	\$148.30		
11-000-223-300-000-00-33-03	24350	STAFF DEVELOPMENT CONSULTANT				TT	\$9,900.00	\$53,300.00	(\$549.00)	\$62,651.00	533%
	24350	11-000-223-580-049-00-33-03	TT					04/28/12	(\$549.00)		
11-000-223-580-044-00-33-02	24282	TRAVEL STAFF IN-DISTRICT				TT	\$2,000.00	\$0.00	(\$161.49)	\$1,838.51	-8%
	24282	11-000-223-580-049-00-33-03	TT					04/25/12	(\$161.49)		
11-000-223-580-049-00-33-03	24282	TRVL STAFF OUT-OF-DISTRICT				TT	\$3,000.00	\$1,662.38	\$1,269.86	\$5,932.24	98%
	24282	11-000-223-580-044-00-33-02	TT					04/25/12	\$161.49		
	24282	11-000-223-580-049-63-33-03	TT					04/25/12	\$559.37		
	24350	11-000-223-300-000-00-33-03	TT					04/28/12	\$549.00		
11-000-223-580-049-63-33-03	24282	TRVL LITERACY INITIATIVE				TT	\$1,000.00	(\$440.63)	(\$559.37)	\$0.00	-100%
	24282	11-000-223-580-049-00-33-03	TT					04/25/12	(\$559.37)		
11-000-230-331-013-00-35-01	24280	LEGAL SERVICES FEES				TT	\$264,000.00	(\$14,402.50)	(\$6,972.00)	\$242,619.50	-8%
	24280	11-000-230-339-023-00-35-01	TT					04/25/12	(\$6,972.00)		
11-000-230-339-023-00-35-01	24280	PROF ACCOUNTING SERVICES				TT	\$0.00	\$5,355.00	\$6,972.00	\$12,327.00	0%
	24280	11-000-230-331-013-00-35-01	TT					04/25/12	\$6,972.00		
11-000-251-104-004-00-35-02	24338	SAL BUSINESS OFFICE OT				TT	\$0.00	\$981.83	\$41.41	\$1,023.24	0%
	24338	11-000-251-110-031-00-35-02	TT					04/29/12	\$41.41		
11-000-251-110-031-00-35-02	24338	DIST EXPENSE-CENTRAL SERVICES				TT	\$20,260.00	(\$16,849.68)	(\$41.41)	\$3,368.91	-83%
	24338	11-000-251-104-004-00-35-02	TT					04/29/12	(\$41.41)		
11-000-251-330-999-90-35-01	24283	ELECTION SERVICES was 11000230				TT	\$49,000.00	\$0.00	(\$2,375.53)	\$46,624.37	-5%
	24283	11-000-251-580-049-00-35-01	TT					04/25/12	(\$399.00)		
	24283	11-000-251-585-046-00-35-01	TT					04/25/12	(\$1,976.63)		
11-000-251-580-049-00-35-01	24283	TRVL ADMIN OUT-OF-DISTRICT				TT	\$1,000.00	\$485.00	\$399.00	\$1,884.00	88%
	24283	11-000-251-330-999-90-35-01	TT					04/25/12	\$399.00		

05/15/12 13:48

Expenditure

Start date 7/1/2011 Period date 4/1/2012 End date 4/30/2012

FUND 11 GENERAL CURRENT EXPENSE

11-000-251-585-046-00-35-01	LEGAL ADS - PERSONNEL	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
24283	11-000-251-330-999-90-35-01 TT	\$6,000.00	\$1,945.29 04/25/12	\$1,976.63 \$1,976.63	\$9,921.92	65%
11-000-252-320-000-16-35-02	PURCHASED SERVICES TECHNOLOGY					
24311	11-000-252-500-095-16-33-01 TT	\$0.00	\$8,600.00 04/28/12	\$7,500.00 \$7,500.00	\$16,100.00	0%
11-000-252-500-095-16-33-01	TLS INTERNET SERVICE (BLDGS)					
24311	11-000-252-320-000-16-35-02 TT	\$132,000.00	\$0.00 04/28/12	(\$7,500.00) (\$7,500.00)	\$124,500.00	-6%
11-000-261-420-124-00-33-04	FIRE ALARM					
24228	11-000-261-610-134-00-33-04 TT	\$22,000.00	\$25,772.69 04/11/12	\$931.38 \$931.38	\$48,704.07	121%
11-000-261-420-125-00-06-04	FLOORS/CARPET/TILE RADBURN					
24274	11-000-261-610-134-00-33-04 TT	\$6,000.00	(\$1,655.70) 04/25/12	\$1,778.64 \$1,778.64	\$6,122.94	2%
11-000-261-420-140-00-33-04	SERVICE CONTRACTS DIST-REQUIRE					
24213	11-000-261-610-115-00-33-04 TT	\$52,600.00	(\$10,455.28) 04/05/12	\$403.88 \$289.53	\$42,548.60	-19%
24212	11-000-263-610-108-00-33-04 TT		04/05/12	\$110.35		
24352	11-000-263-610-110-00-33-04 TT		04/28/12	\$4.00		
11-000-261-420-141-00-33-04	SPECIALTY AREA DISTRICT					
24229	11-000-261-610-115-00-04-04 TT	\$0.00	\$19,408.88 04/11/12	\$1,638.00 \$737.16	\$21,046.88	0%
24230	11-000-261-610-115-00-33-04 TT		04/11/12	\$400.84		
24277	11-000-261-420-151-00-33-04 TT		04/25/12	\$217.70		
24278	11-000-261-610-129-00-33-04 TT		04/25/12	\$173.00		
24279	11-000-263-420-127-00-33-04 TT		04/25/12	\$109.20		
24281	11-000-263-420-127-00-33-04 TT		04/25/12	\$0.10		
11-000-261-420-149-00-33-04	MOTOR REPAIRS					
24203	11-000-262-610-097-00-33-04 TT	\$2,000.00	(\$1,500.00) 04/03/12	(\$500.00) (\$500.00)	\$0.00	-100%
11-000-261-420-151-00-33-04	BLINDS/SHADES/DRAPES DISTRICT					
24277	11-000-261-420-141-00-33-04 TT	\$5,000.00	\$14,360.20 04/25/12	(\$217.70) (\$217.70)	\$19,142.50	283%
11-000-261-610-115-00-04-04	AIR CONDITIONING WESTMORELAND					
24227	11-000-262-590-315-00-33-04 TT	\$1,000.00	\$0.00 04/10/12	(\$1,000.00) (\$262.84)	\$0.00	-100%
24229	11-000-261-420-141-00-33-04 TT		04/11/12	(\$737.16)		
11-000-261-610-115-00-33-04	AIR CONDITIONING DISTRICT					
24204	11-000-262-610-097-00-33-04 TT	\$15,000.00	(\$8,122.21) 04/03/12	(\$1,614.57) (\$700.00)	\$5,263.22	-65%
24213	11-000-261-420-140-00-33-04 TT		04/05/12	(\$289.53)		
24230	11-000-261-420-141-00-33-04 TT		04/11/12	(\$400.84)		
24284	11-000-263-610-111-00-33-04 TT		04/26/12	(\$224.20)		
11-000-261-610-121-00-33-04	ELECTRICAL/LIGHTING DISTRICT					
24272	11-000-262-520-528-00-35-01 TT	\$115,000.00	(\$2,810.00) 04/24/12	(\$12,000.00) (\$12,000.00)	\$100,390.00	-13%
11-000-261-610-129-00-33-04	HEATING DISTRICT					
24278	11-000-261-420-141-00-33-04 TT	\$35,000.00	\$2,818.19 04/25/12	(\$173.00) (\$173.00)	\$37,645.19	8%
11-000-261-610-134-00-33-04	MAINTENANCE SUPPLIES BUILDING					
24207	11-000-262-590-315-00-33-04 TT	\$118,500.00	(\$51,784.18) 04/03/12	(\$3,145.02) (\$435.00)	\$53,570.80	-55%
24228	11-000-261-420-124-00-33-04 TT		04/11/12	(\$931.38)		
24274	11-000-261-420-125-00-06-04 TT		04/25/12	(\$1,778.64)		

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Expenditure

Start date 7/1/2011 Period date 4/1/2012 End date 4/30/2012

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-100-031-00-33-02 DIST EXPENSE - ROUTINE MAINT	\$45,460.00	\$2,076.00	(\$1,283.75)	\$46,252.24	2%
11-000-262-100-031-00-33-02 11-130-100-101-001-00-10-02 TT		04/29/12	(\$1,283.76)		
11-000-262-107-031-00-33-02 DIST EXPENSE-LRA was -262-110-	\$4,509.00	\$32,497.44	(\$5,394.25)	\$31,612.18	601%
11-000-262-110-303-00-33-02 11-140-100-101-918-00-12-02 TT		04/29/12	(\$5,394.26)		
11-000-262-110-303-00-33-02 SAL SUBS CUSTODIAN-DISTRICT	\$10,000.00	\$9,594.80	(\$8,592.30)	\$11,012.00	10%
11-000-262-520-528-00-35-01 TT		04/24/12	(\$7,500.00)		
11-000-262-110-603-00-09-02 TT		04/30/12	(\$403.20)		
11-000-262-110-603-00-11-02 TT		04/30/12	(\$679.60)		
11-000-262-110-304-00-33-02 SAL REPAIR BLDGS OVERTIME	\$10,000.00	(\$2,500.00)	(\$7,500.00)	\$0.00	-100%
11-000-262-520-528-00-35-01 TT		04/24/12	(\$7,500.00)		
11-000-262-110-404-47-12-02 SAL OT CUSTODIAN-BAND HS	\$3,000.00	\$541.45	(\$2,000.00)	\$1,541.45	-49%
11-000-262-520-528-00-35-01 TT		04/24/12	(\$2,000.00)		
11-000-262-110-601-00-10-02 SAL CUSTODIAN TJ	\$230,828.00	(\$114,692.19)	(\$597.00)	\$115,438.72	-50%
11-000-262-110-603-00-09-02 11-000-262-110-603-00-09-02 TT		04/30/12	(\$32.30)		
11-000-262-110-603-00-09-02 11-000-270-160-404-00-19-02 TT		04/30/12	(\$664.79)		
11-000-262-110-603-00-09-02 SAL SUBS CUSTODIAN-EDISON	\$1,670.00	\$722.00	\$435.50	\$2,827.50	69%
11-000-262-110-303-00-33-02 TT		04/30/12	\$403.20		
11-000-262-110-601-00-10-02 TT		04/30/12	\$32.30		
11-000-262-110-603-00-11-02 SAL SUBS CUSTODIAN-MEMORIAL	\$22,000.00	(\$18,705.60)	\$679.60	\$3,974.00	-82%
11-000-262-110-303-00-33-02 TT		04/30/12	\$679.60		
11-000-262-110-604-37-12-02 SAL OT SPORTS - HS	\$31,000.00	\$13,573.00	(\$20,000.00)	\$24,573.00	-21%
11-000-262-520-528-00-35-01 TT		04/24/12	(\$20,000.00)		
11-000-262-420-085-00-33-04 EXTERMINATOR SERVICE	\$1,000.00	\$0.00	\$254.00	\$1,254.00	25%
11-000-262-610-143-00-33-04 TT		04/03/12	\$254.00		
11-000-262-420-155-00-33-04 CUSTODIAL MAINTENANCE EQUIP	\$6,500.00	\$10,261.33	\$256.14	\$17,017.47	162%
11-000-262-610-143-00-33-04 TT		04/25/12	\$256.14		
11-000-262-490-094-00-01-01 WATER WP	\$1,420.00	\$0.00	\$290.00	\$1,710.00	20%
11-000-262-490-094-00-12-01 TT		04/28/12	\$290.00		
11-000-262-490-094-00-01-01 WATER HS	\$10,000.00	\$0.00	(\$290.00)	\$9,710.00	-3%
11-000-262-490-094-00-01-01 TT		04/28/12	(\$290.00)		
11-000-262-520-528-00-35-01 ENVIRONMENTAL	\$0.00	\$148,686.80	\$72,600.00	\$221,286.80	0%
11-000-261-610-121-00-33-04 TT		04/24/12	\$12,000.00		
11-000-262-110-303-00-33-02 TT		04/24/12	\$7,500.00		
11-000-262-110-304-00-33-02 TT		04/24/12	\$7,500.00		
11-000-262-110-404-47-12-02 TT		04/24/12	\$2,000.00		
11-000-262-110-604-37-12-02 TT		04/24/12	\$20,000.00		
11-000-262-610-098-00-33-04 TT		04/24/12	\$10,000.00		
11-000-262-610-310-00-33-04 TT		04/24/12	\$8,600.00		
11-000-262-622-093-00-01-01 TT		04/24/12	\$2,000.00		
11-000-262-622-093-00-03-01 TT		04/24/12	\$2,000.00		

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Start date	7/1/2011	Period date	4/1/2012	End date	4/30/2012	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE**11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES**

24207	11-000-261-610-134-00-33-04	TT
24227	11-000-261-610-115-00-04-04	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$15,000.00	\$5,300.09	\$697.84	\$20,997.93	40%

04/03/12	\$435.00
04/10/12	\$262.84

11-000-262-610-097-00-33-04 SOAPS & CLEANERS DISTRICT

24203	11-000-261-420-149-00-33-04	TT
24204	11-000-261-610-115-00-33-04	TT
24205	11-000-263-610-108-00-33-04	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$25,000.00	\$0.00	\$1,520.40	\$26,520.40	6%

04/03/12	\$500.00
04/03/12	\$700.00
04/03/12	\$320.40

11-000-262-610-098-00-33-04 WAX STRIPPER DISTRICT

24272	11-000-262-520-528-00-35-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$25,000.00	\$1,696.40	(\$10,000.00)	\$16,696.40	-33%

04/24/12	(\$10,000.00)
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11-000-262-610-143-00-33-04 TOOLS DISTRICT

24206	11-000-262-420-085-00-33-04	TT
24275	11-000-262-420-155-00-33-04	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$2,000.00	(\$445.00)	(\$510.14)	\$1,044.86	-48%

04/03/12	(\$254.00)
04/25/12	(\$256.14)

11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT

24273	11-000-262-610-312-00-33-04	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$3,000.00	\$0.00	\$138.08	\$3,138.08	5%

04/25/12	\$138.08
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11-000-262-610-310-00-33-04 OPERATN OF VEHICLES GASsee 270

24272	11-000-262-520-528-00-35-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$82,000.00	\$0.00	(\$9,600.00)	\$72,400.00	-12%

04/24/12	(\$9,600.00)
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11-000-262-610-312-00-33-04 OPERATION OF VEHICLES TIRES

24273	11-000-262-610-154-00-33-04	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$2,500.00	(\$113.95)	(\$138.05)	\$2,247.96	-10%

04/25/12	(\$138.05)
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11-000-262-622-093-00-01-01 ELECTRIC WP was 262-620

24272	11-000-262-520-528-00-35-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$46,824.00	\$0.00	(\$2,000.00)	\$44,824.00	-4%

04/24/12	(\$2,000.00)
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11-000-262-622-093-00-03-01 ELECTRIC FORREST was 262-620

24272	11-000-262-520-528-00-35-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$29,872.00	\$0.00	(\$2,000.00)	\$27,872.00	-7%

04/24/12	(\$2,000.00)
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11-000-262-622-093-00-07-01 ELECTRIC MILNES was 262-620

24269	11-000-262-622-093-00-19-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$46,654.00	(\$5,000.00)	(\$2,500.00)	\$39,154.00	-16%

04/23/12	(\$2,500.00)
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11-000-262-622-093-00-08-01 ELECTRIC LYNCREST was 262-620

24269	11-000-262-622-093-00-19-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$37,682.00	(\$1,500.00)	(\$2,000.00)	\$34,182.00	-9%

04/23/12	(\$2,000.00)
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11-000-262-622-093-00-10-01 ELECTRIC TJ was 262-620

24268	11-000-262-622-093-00-12-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$112,432.00	\$3,000.00	(\$6,000.00)	\$109,432.00	-3%

04/23/12	(\$6,000.00)
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11-000-262-622-093-00-11-01 ELECTRIC MEMORIAL was 262-620

24268	11-000-262-622-093-00-12-01	TT
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Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$87,998.00	(\$3,000.00)	(\$6,000.00)	\$78,998.00	-10%

04/23/12	(\$6,000.00)
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11-000-262-622-093-00-12-01 ELECTRIC HS was 262-620

24268	11-000-262-622-093-00-10-01	TT
24268	11-000-262-622-093-00-11-01	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$303,374.00	(\$48,500.00)	\$12,000.00	\$266,874.00	-12%

04/23/12	\$6,000.00
04/23/12	\$6,000.00

11-000-262-622-093-00-19-01 ELECTRIC BERGEN AVE was 262-620

24269	11-000-262-622-093-00-07-01	TT
24269	11-000-262-622-093-00-08-01	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$9,736.00	\$0.00	\$4,500.00	\$14,236.00	46%

04/23/12	\$2,500.00
04/23/12	\$2,000.00

11-000-263-420-127-00-33-04 REPAIR GROUNDS EQUIPMNTwas-262

24279	11-000-261-420-141-00-33-04	TT
24281	11-000-261-420-141-00-33-04	TT

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$20,000.00	(\$6,370.41)	(\$109.30)	\$14,520.29	-27%

04/25/12	(\$109.20)
04/25/12	(\$0.10)

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Start date	7/1/2011	Period date	4/1/2012	End date	4/30/2012	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE

11-000-263-610-108-00-33-04	24205 24212	CALCIUM/SALT/ICE MELT was -262-	11-000-262-610-097-00-33-04 11-000-261-420-140-00-33-04	TT TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
					\$8,500.00	(\$7,030.00) 04/03/12 04/05/12	(\$430.75) (\$320.40) (\$110.35)	\$1,039.25	-88%
11-000-263-610-110-00-33-04	24352	SIGNS DISTRICT was -262-	11-000-261-420-140-00-33-04	TT	\$1,500.00	\$21,238.69 04/28/12	(\$4.00) (\$4.00)	\$22,734.69	1416%
11-000-263-610-111-00-33-04	24284	TOPS SOIL/MULCH DIST was -262-	11-000-261-610-115-00-33-04	TT	\$2,000.00	\$562.75 04/26/12	\$224.20 \$224.20	\$2,786.95	39%
11-000-270-160-404-00-19-02	24321	SAL TRANSPORT BAND OVERTIME	11-000-262-110-601-00-10-02	TT	\$15,000.00	(\$144.09) 04/30/12	\$664.79 \$664.79	\$15,520.70	3%
11-000-270-420-314-00-19-04	24211 24267 24266 24276 24292	CLEAN,REPAIR & MAINT SERV	11-000-270-511-317-00-35-01 11-000-270-600-311-00-19-04 11-000-270-615-313-00-19-04 11-000-270-511-317-00-35-01 11-000-270-615-313-00-19-04	TT TT TT TT TT	\$52,600.00	\$19,730.57 04/04/12 04/20/12 04/25/12 04/30/12	\$4,335.89 \$4,000.00 \$250.00 (\$70.28) \$356.17 (\$200.00)	\$76,666.46	46%
11-000-270-511-317-00-35-01	24211 24210 24276	CONTR SERV-HOME & SCH-VENDORS	11-000-270-420-314-00-19-04 11-000-270-610-158-00-19-03 11-000-270-420-314-00-19-04	TT TT TT	\$114,000.00	(\$3,660.00) 04/04/12 04/04/12 04/25/12	(\$5,356.17) (\$4,000.00) (\$1,000.00) (\$356.17)	\$104,983.83	-8%
11-000-270-600-311-00-19-04	24267	FLEET INSPECTION	11-000-270-420-314-00-19-04	TT	\$1,500.00	\$100.00 04/20/12	(\$250.00) (\$250.00)	\$1,350.00	-10%
11-000-270-610-158-00-19-03	24210	GENERAL SUPPLIES - TRANSPORT	11-000-270-511-317-00-35-01	TT	\$2,000.00	(\$1,764.55) 04/04/12	\$1,000.00 \$1,000.00	\$1,235.45	-38%
11-000-270-615-313-00-19-04	24266 24292	REPAIR PARTS/SUPPL was 270-600	11-000-270-420-314-00-19-04 11-000-270-420-314-00-19-04	TT TT	\$22,880.00	(\$5,938.60) 04/20/12 04/30/12	\$270.28 \$70.28 \$200.00	\$14,151.68	-38%
11-000-291-260-514-00-35-01	24365	WORKERS COMPENSATION	11-000-291-290-526-00-35-01	TT	\$488,109.00	\$105,526.00 04/30/12	(\$6,542.59) (\$6,542.59)	\$587,092.41	20%
11-000-291-290-526-00-35-01	24365	COBRA & FSA PAYMENTS	11-000-291-260-514-00-35-01	TT	\$500.00	\$28,550.87 04/30/12	\$6,542.59 \$6,542.59	\$35,593.46	7019%
11-110-100-110-031-00-35-02	24341 24341	DISTRICT EXPENSE-KINDERGARTEN	11-140-100-101-025-00-12-02 11-140-100-101-918-00-12-02	TT TT	\$21,803.00	(\$20,575.58) 04/30/12 04/30/12	(\$1,227.42) (\$768.70) (\$458.72)	\$0.00	-100%
11-130-100-101-001-00-10-02	24343	SALARIES OF TEACHERS TJ	11-000-262-100-031-00-33-02	TT	\$3,206,743.00	\$173,103.31 04/29/12	\$1,283.76 \$1,283.76	\$3,381,130.07	5%
11-140-100-101-025-00-12-02	24341	SALARIES/TEACHERS CLASS COV-HS	11-110-100-110-031-00-35-02	TT	\$10,000.00	(\$4,016.00) 04/30/12	\$768.70 \$768.70	\$6,752.70	-32%
11-140-100-101-918-00-12-02	24342 24341	SAL TEACHER LONG TERM SUBS-HS	11-000-262-107-031-00-33-02 11-110-100-110-031-00-35-02	TT TT	\$30,000.00	(\$618.00) 04/29/12 04/30/12	\$5,852.98 \$5,394.26 \$458.72	\$35,234.98	17%

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Start date 7/1/2011 Period date 4/1/2012 End date 4/30/2012

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-190-100-610-050-00-06-03	24250	SUPPLIES RADBURN	\$14,836.00	\$156.10	\$13.00	\$15,005.10	1%
		11-190-100-610-050-00-07-03		04/18/12	\$13.00		
11-190-100-610-050-00-07-03	24250	SUPPLIES MILNES	\$17,143.00	\$202.90	(\$13.00)	\$17,332.90	1%
		11-190-100-610-050-00-06-03		04/18/12	(\$13.00)		
11-190-100-610-050-00-10-03	24256	SUPPLIES TJ	\$33,977.00	(\$574.89)	(\$148.30)	\$33,253.81	-2%
		11-000-219-320-334-00-33-03		04/20/12	(\$148.30)		
11-230-100-610-166-23-33-03	24357	BSI-ENGLISH SOFTWARE	\$2,500.00	\$0.00	(\$95.76)	\$2,404.24	-4%
		11-240-100-640-000-24-33-03		04/28/12	(\$95.76)		
11-240-100-610-000-24-33-03	24351	ESL TEACHING SUPPLIES	\$2,000.00	\$0.00	(\$106.30)	\$1,891.70	-5%
		11-240-100-640-000-24-33-03		04/28/12	(\$106.30)		
11-240-100-640-000-24-33-03	24357	ESL TEXTBOOKS	\$2,000.00	(\$595.05)	\$204.06	\$1,609.01	-20%
		11-230-100-610-166-23-33-03		04/28/12	\$95.76		
11-402-100-100-226-00-12-02	24351	GAA COACHES	\$142,465.00	\$1,922.00	\$167.00	\$144,554.00	1%
		11-402-100-227-00-12-02		04/29/12	\$167.00		
11-402-100-100-227-00-12-02	24340	SAL WEIGHT LIFTING	\$12,000.00	\$0.00	(\$167.00)	\$11,833.00	-1%
		11-402-100-226-00-12-02		04/29/12	(\$167.00)		
11-402-100-610-240-41-12-03	24293	BASEBALL	\$3,000.00	(\$1,073.61)	\$287.28	\$2,213.67	-26%
		11-402-100-610-243-41-12-03		04/30/12	\$287.28		
11-402-100-610-243-41-12-03	24293	MEDICAL	\$6,000.00	\$0.00	(\$287.28)	\$5,712.72	-5%
		11-402-100-610-240-41-12-03		04/30/12	(\$287.28)		
11-402-100-610-322-41-12-03	24208	FOOTBALL	\$7,500.00	(\$2,817.79)	\$350.95	\$5,033.16	-33%
		11-402-100-890-241-41-12-03		04/03/12	\$350.95		
11-402-100-890-241-41-12-03	24208	CLEANING/RECONDITIONING	\$22,000.00	(\$406.33)	(\$350.95)	\$21,242.72	-3%
		11-402-100-610-322-41-12-03		04/03/12	(\$350.95)		
Total for Just Accounts Listed			\$10,391,845.00	\$566,211.69	(\$14,135.23)	\$10,943,921.46	5%
FUND 13 SPECIAL SCHOOLS							
13-602-100-106-002-00-33-05	24358	SALARIES ADULT ED HOURLY	\$5,000.00	\$3,822.42	\$827.73	\$9,650.15	93%
		13-602-200-440-167-39-33-05		04/28/12	\$827.73		
13-602-100-320-000-00-33-05	24366	ADULT ED-PURCH PROF ED SERVICE	\$74,200.00	\$25,906.25	\$14,425.10	\$114,531.35	54%
		11-000-100-565-000-14-33-03		04/28/12	\$14,135.23		
13-602-100-600-057-39-33-05	24359	COPY CENTER COPY PAPER	\$86,520.00	(\$32,567.73)	\$289.87	\$55,266.47	-36%
		13-602-200-420-167-39-33-05		04/28/12	\$1,314.20		
13-602-100-610-000-98-03-05	24358	KECO SUPPLIES - FORREST	\$3,500.00	(\$1,155.81)	\$254.00	\$2,588.19	-26%
		13-602-200-440-167-39-33-05		04/28/12	\$254.00		
13-602-100-800-000-00-33-05	24358	COMM SCH MISC EXPENDITURES	\$20,000.00	(\$18,599.93)	\$54.50	\$1,454.57	-93%
		13-602-200-440-167-39-33-05		04/28/12	\$54.50		

05/15/12 13:48

Expenditure

Start date 7/1/2011 Period date 4/1/2012 End date 4/30/2012

FUND 13 SPECIAL SCHOOLS

13-602-200-300-000-39-33-05	13-602-200-420-167-39-33-05	TT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
24359	COPY CENTER OUTSIDE PRINTER		\$38,110.00	(\$27,962.00)	\$1,660.00	\$11,808.00	-69%
				04/28/12	\$1,660.00		
13-602-200-420-167-39-33-05	COPY CENTER MAINTENANCE		\$133,000.00	\$24,473.73	(\$6,894.34)	\$150,579.39	13%
24359		TT		04/28/12	(\$289.87)		
24359		TT		04/28/12	(\$1,314.20)		
24359		TT		04/28/12	(\$1,660.00)		
24359		TT		04/28/12	(\$2,034.75)		
24359		TT		04/28/12	(\$889.20)		
24359		TT		04/28/12	(\$706.32)		
13-602-200-440-167-39-33-05	COPY CENTER LEASE PUR/RENTAL		\$50,000.00	\$3,491.60	(\$1,145.35)	\$52,346.32	5%
24358		TT		04/28/12	(\$827.73)		
24358		TT		04/28/12	(\$254.00)		
24358		TT		04/28/12	(\$54.50)		
24358		TT		04/28/12	(\$9.05)		
13-602-221-102-202-83-33-05	SAL AFTER CARE DIRECTOR/SUPVSR		\$15,300.00	\$296.45	\$2,034.75	\$17,631.20	15%
24359		TT		04/28/12	\$2,034.75		
13-602-221-102-211-97-33-05	SAL SUMMER CAMP SUPERVISORS		\$10,500.00	\$12,432.81	\$889.20	\$23,822.01	127%
24359		TT		04/28/12	\$889.20		
13-602-240-100-801-98-03-05	SAL KECO AIDES/COUNSELORS-FORR		\$15,444.00	\$280.80	\$715.37	\$16,440.17	6%
24359		TT		04/28/12	\$706.32		
24358		TT		04/28/12	\$9.05		
	Total for Just Accounts Listed		\$451,574.00	(\$9,591.41)	\$14,135.23	\$456,117.82	1%
FUND 20 SPECIAL REVENUE FUNDS							
20-435-100-600-000-00-11-03	SUNRISE ROTARY-MEMORIAL GARDEN		\$0.00	\$0.00	\$1,050.00	\$1,050.00	0%
24270				04/23/12	\$1,050.00		
20-439-100-610-000-00-07-03	PTA DONATIONS-MILNES SCHOOL		\$0.00	\$9,300.00	\$821.91	\$10,121.91	0%
24285				04/08/12	\$109.72		
24286				04/22/12	\$712.19		
	Total for Just Accounts Listed		\$0.00	\$9,300.00	\$1,871.91	\$11,171.91	0%

**FAIR LAWN COMMUNITY SCHOOL
c/o FAIR LAWN HIGH SCHOOL
14-00 Berdan Avenue
Fair Lawn, NJ 07410-8067 (201) 794-5450 ext. 2369**

**CHILD CARE PROGRAMS - 2012-2013 SCHOOL YEAR
Effective September, 2012**

There is a \$36 non-refundable registration fee for each child, which includes processing and secondary insurance for any of the following child care programs. (One fee covers all programs.) Fees are calculated for the school year. Monthly fees are the annual fee divided by ten months regardless of the number of days in a particular month. (Programs do not operate on days when schools are closed for any reason and no credit will be issued.) When schools close early, such as in-service days, the After School programs begin immediately after early dismissal, there will be no additional cost. On delayed opening of school there will be no Before Care that day. There is a one time registration fee of \$36 for all programs, September thru June. Registration fees for all programs are nonrefundable.

BEFORE SCHOOL CHILD CARE: (Kindergarten to grade eight)

7:15 a.m. - 8:35 a.m. Monday through Friday, when schools are in session.

5 days per week	\$196 per month	\$180 per month for students also in After School Program
4 days per week	\$165 per month	\$146 per month for students also in After School Program
3 days per week	\$133 per month	\$120 per month for students also in After School Program
2 days per week	\$ 96 per month	\$ 91 per month for students also in After School Program
(\$15.00 discount for second child in the family)		
Additional Days (on an as-needed basis) \$16.00 per day		

AFTER SCHOOL CHILD CARE: (Kindergarten to grade eight)

3:00 p.m. - 6:00 p.m. Monday through Friday, when schools are in session. (On early dismissal days the children report to the After School Program at the earlier time.)

5 days per week	\$253 per month	\$231 per month for second child in the family
4 days per week	\$221 per month	\$209 per month for second child in the family
3 days per week	\$178 per month	\$164 per month for second child in the family
2 days per week	\$137 per month	\$131 per month for second child in the family
Additional Days (on an as-needed basis) \$23.00 per day		

KINDERGARTEN EXTENDED CARE (KECO): (5 days per week only)

8:35 a.m. - 3:00 p.m. Monday through Friday, when schools are in session

\$325 per month includes transportation to or from the KECO program.

Children in Kindergarten at all schools will attend the KECO program at **Forrest School**. Children attending **AM Kindergarten** report to their home school and will be transported to KECO where they remain until 3:00 p.m.

Children attending **PM Kindergarten** report to KECO at 8:35 a.m. and will be transported to their home school for class. Parents will pick them up at 3:00 p.m.

GENERAL INFORMATION:

1. **Monthly tuition is due the 25th of each preceding month.**
2. Registration fee includes processing and secondary insurance. Only one registration fee will be charged per child, regardless of program(s) selected and are nonrefundable.
3. Enrollment in the Before or After School Programs must be for the same days each week. Any changes to your child's schedule must be in writing directly to the Community School office at least one week prior to the change.
4. A fee of \$15 per 15 minutes will be charged for late pickup of children. Late payment fees and check return fees will also be levied.