

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN FUND LEVIES

Glendive Elementary School District #1 is committed to financial transparency. Nonvoted levies are an essential part of the budgeting process and this authority has been in place for many years. Senate Bill 307 (SB307), which was passed into law during the 2017 Legislative Session, requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. The Glendive Elementary School District #1 Board of Trustees estimates the following increases/decreases in revenue mills for the funds noted below for the school fiscal year beginning July 1, 2019

Fund Supported	Estimated Revenue Increase	*Estimated Mills Increase	*Estimated Impact, Home of \$100,000*	*Estimated Impact, Home of \$200,000*
Transportation	180,172.78	10.74	14.50	28.99
Bus Depreciation	10,000.00	0.3	0.40	0.80
Tuition	50,000.00	3.35	4.52	9.04
Building Reserve	-0-	-0-	-0-	-0-
Total	240,172.78	14.39	19.42	38.83

*Impacts above are based on current certified taxable valuation from the current school year

Dawson High School is committed to financial transparency. Nonvoted levies are an essential part of the budgeting process and this authority has been in place for many years. Senate Bill 307 (SB307), which was passed into law during the 2017 Legislative Session, requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. The Dawson High School Board of Trustees estimates the following increases/decreases in revenues mills for the funds noted below for the school fiscal year beginning July 1, 2019

Fund Supported	Estimated Revenue Increase	*Estimated Mills Increase	*Estimated Impact, Home of \$100,000*	*Estimated Impact, Home of \$200,000*
Transportation	64,231.69	2.77	3.73	7.47
Bus Depreciation	7,416.60	0.32	0.43	0.86
Adult Education	-0-	-0-	-0-	-0-
Tuition	50,000.00	1.96	2.65	5.30
Building Reserve	-0-	-0-	-0-	-0-
Total	121,648.29	5.05	6.81	13.63

*Impacts above are based on current certified taxable valuation from the current school year