

Annual Statistical Report 2021/2022

County: PULASKI

Charter Schools
GRADUATE ARKANSAS

LEA: 6052700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	103		Instruction:		
4 4 Qtr ADM	205		49 Regular Instruction	375,126	333,116
5 Prior Year 3 Qtr ADM	78		50 Special Education	21,295	30,758
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	15,801	10,000
9 M&O Mills in Excess of URT	0.00		54 Other	81,740	22,931
10 Dedicated M&O Mills	0.00		55 Total Instruction	493,963	396,805
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	243,737	323,300
13 Total Debt Bond/Non Bond	0		57 Central Services	167,845	160,090
State and Local Revenue			58 Maintenance & Operations Of Plant	252,143	291,671
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	175	0
15 Other Local Receipts	3,517	17,623	60 Othr District Level Support Service	0	500
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	663,900	775,561
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	82,217	110,870
18 Student Growth Funding	484,785	406,603	63 Instructional Staff Support Service	205,842	306,051
19 Declining Enrollment Funding	0	0	64 School Administration	73,615	140,724
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	361,674	557,645
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	24,981	37,000
23 Other Unrestricted State Funding	557,826	1,227,963	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,046,128	1,652,189	68 Community Operations	0	876
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	24,981	37,876
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,796	6,212	72 Debt Service	0	0
27 Other Regular Education	14,369	30,645	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,544,518	1,767,887
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	71,910	20,685	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	2,154	2,196	79 Total Current Expenditures	1,544,518	1,767,887
31 Enhanced Student Achievement Funds (ESA)	78,662	123,740	80 Exclusions from Current Expenditures	0	-876
32 Other Special Education	2,670	0	81 Net Current Expenditures	1,544,518	1,767,011
33 Career Education	0	0	82 Per Pupil Expenditures	14,946	
34 School Food Service	10	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.06	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	200,805	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,623	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.91	
38 Other Non-Instructional Program Aid	42,442	82,763	85.5 Total Salary - Non-Federal Licensed FTEs	384,065	
39 Total Restricted Revenue from State Sources	215,063	266,241	86 Avg Salary - Non-Federal Licensed FTEs	78,221	
40 Total Restricted Revenue from Federal Sources	220,931	233,677	87.1 Legal Balance (funds 1-2-4)	355,322	769,644
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	355,322	769,644
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,678	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,482,122	2,152,107			