

Grand Isle Supervisory Union School Board Regular Meeting

Tuesday, June 27, 2023 at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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Agenda

Call to Order

- | | |
|---|-----------|
| 1. Call to Order and Introductions (M. Clark) | 6:30 p.m. |
| 2. Adjust the agenda | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:35 p.m. |
| 4. Consent Agenda (Action) | 6:40 p.m. |
| a. Approve the minutes: 05/23/2023 | |
| b. Resignations | |
| 1. Mary Cotton, 06/30/2023 | |
| c. New Hires | |
| 1. Rachel Gammal, Instructional Coach, 07/01/2023 | |

Reports

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| 5. Superintendent & Team Reports | 6:45 p.m. |
| Financial (Action) | |

Board Business

- | | |
|---|-----------|
| 6. Recognition of Rob Gess (B. Blanchette)(Discussion) | 7:05 p.m. |
| 7. Early Release Day Plan (M. Grube)(Discussion) | 7:10 p.m. |
| 8. Investment Policy (M. DeVinny)(First Reading) | 7:15 p.m. |
| 9. Financial Management System update (M. DeVinny)(Possible Action) | 7:20 p.m. |
| 10. Remote Work Draft Procedures (M. DeVinny)(Discussion) | 7:30 p.m. |
| 11. Access Control and Visitor Management (M. Clark)(First Reading) | 7:40 p.m. |
| 12. Fire and Emergency Preparedness Drills (M. Clark)(First Reading) | 7:45 p.m. |
| 13. 2022-2023 Goals Review (M. Clark)(Acton) | 7:50 p.m. |
| 14. Other | 8:10 p.m. |

Closure

- | | |
|-----------------------------|-----------|
| 15. Setting the next agenda | 8:15 p.m. |
| 16. Adjourn (Action) | 8:20 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
School Board Regular Meeting
Tuesday, May 23, 2023
Minutes

Board Present: Brad Blanchette, Michael Inners, Sylvia Jensen, Ryan Latimer, Whitney Doremus

Admin Present: Superintendent Michael Clark, Rob Gess, Megan Grube, Nick DeVita, Ashley Hanlon, Dave Brisson

Public Present: LCATV

Call to Order

1. **Call to Order** - Brad Blanchett called the meeting to order at 6:37 pm
2. **Adjust the agenda** - Discuss board communication from Alburgh Board. Sylvia Jensen made a motion to respond to Brad Blanchette's proposed letter. Michael Inners seconded the motion. Ryan Latimer recused himself. Whitney Doremus, Sylvia Jensen, and Michael Inners voted for. Ryan Lattimer abstained. Motion passed.
3. **Citizens and/or Staff to be Heard**
4. **Consent Agenda**
 - a. **Approve the Minutes: 04/25/2023** - Michael Inners moved to accept the minutes with two amendment changes. Brad Blanchette seconded the motion. All in favor, the motion passed unanimously.
 - b. **Resignations**
 - i. **Adriana Penalosa-Kirby, Special Educator 6/30/2023**
 - ii. **Sam Bowers, Instructional Coach, 05/17/2023**
 - c. **Contract Extension Request**
 - i. **Mary Cotton** -Whitney Doremus moved to support the extension of the contract for Mary Cotton until Friday, May 26th, 2023. Michael Inners seconded the motion. All in favor, the motion passes unanimously.

Reports

5. Superintendent & Team Report

Superintendent Michael Clark highlighted that the final FY21 audit is uploaded to the clearing house, which the state has acknowledged. Things are progressing well, opportunities for professional development at the end of the year. Math work, implications of Act 173. Safety course with Sheriff's Department and other ideas that are floating around!

Nick DeVita highlighted the multiday training that took place for himself, Ashley Hanlon, and the Special Education team regarding rule changes that will go into effect on July 1st, 2023.

a. Financial

Rob Gess presented his financial summary report and highlighted end-of-year items.

Michael Inners moved that the board received report #33092 from Rob Gess, the Business manager, and have reviewed it. Sylvia Jensen has seconded the motion. All in favor, motion passed.

Board Business

6. Early Release Days

Ashley Hanlon discussed the importance of professional development for educators and advocates for Early Release Days so teachers can dive into the curriculum and support all learners and their growth. Sylvia Jensen, Nick DeVita, Megan Grube, and Superintendent Michael Clark had further discussions regarding their thoughts and support of the Early Release Day program. Starting with a pilot of a four-early release day before viewing the data.

Sylvia Jensen motioned that the board supports the leadership team's recommendation for the pilot of four early release days to focus on the implementation of the illustrative math program. Brad Blanchette seconded the motion. Upon further discussion, Michael Inners does not support the proposal at this time, bringing up that there could be other alternatives than half days to get teachers their professional development. Whitney Deramus, Sylvia Jensen, and Brad Blanchette voted for the motion. Ryan Latimer and Michael Inners voted against the motion. The motion passed with a 3 to 2 vote.

7. FY21 & FY22 Audit Updates

Rob Gess presented the information regarding the FY21 and FY22 audit.

Michael Inners moved that the board acknowledges they received the FY21 audit. Ryan Latimer seconded the motion. All in favor, the motion passed unanimously.

8. iReady Data

Megan Grube made a presentation on the GISU April iReady Data.

9. Fraud Policy

Second reading of the fraud police. Michael Inners made a motion to adopt the fraud policy as presented. Ryan Latimer seconded the motion. All in favor, the motion passed unanimously.

10. Investment Policy

Megan DeVinny presented a draft of the Investment Policy.

11. PCB Lawsuit

Brad Blanchette made a motion to sign onto the class action suit against Monsanto.

Whitney Doremus seconded the motion. All in favor, the motion passed unanimously.

12. Other

Closure

13. Setting the next agenda

- Discuss what has been accomplished toward goals
- First Reading of Investment Policy
- Possible Audit Presentation

14. Adjourn Michael Inners motioned to adjourn the meeting at 8:45 pm. Sylvia Jensen seconded. All in favor, motion carried.

Mary Cotton, MA CCC-SLP
10 Ketcham Drive
Essex Junction, VT 05452

Jun 1, 2023

Dear Mr. Clark,

I am writing this letter to formally resign from my position as speech language pathologist at Grand Isle Supervisory Union effective 6/30/23. I am very grateful for my time at GISU and Alburgh specifically. I will hold dear the connections I've made throughout my time here.

Thank you again for your support and patience,

Mary Cotton

Superintendent's Report

June/July 2023

Prepared by Michael J. Clark

23 June 2023

The 2022-2023 school year is complete with students' last day on June 16 and faculty and staff finishing up on June 22. The professional development at the end of the year was well received particularly the Illustrative Math training.

At its [June 19, 2023 meeting](#), the Alburgh School District Board voted "no confidence" in the Superintendent and the Director of Student Support Services. While I am disappointed by this unexpected turn of events, I remain committed to supporting the students, faculty, staff, and families in Alburgh as well as our other local districts. We will do this whole-heartily with the resources we have available.

I am pleased to share the progress GISU has made toward achieving the goals we set at the beginning of the last school year. Each month, you have seen the little steps we have taken as we made progress towards the goals in my monthly superintendent's report. What follows on the next pages of this report is a summary of that progress. As you will see, we have made significant progress. I've structured this report so that you can see the "Still to Do" and "Emerging Needs." These areas are likely to inform the changes and additions to the goal setting discussion we will have next month (July) as a GISU.

Please reach out any time if you have questions or concerns, and thank you for working to ensure all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

2022-2023 GISU Goals Superintendent Summary

Academic Proficiency for All
Goal: By June 2024, 75% of students proficient in ELA and Math; 100% of students showing growth, especially students belonging to historically marginalized groups.
Strategies for Change: <ul style="list-style-type: none">● Implementation of Geodes (K-2)● Implementation of Wit and Wisdom (3-8)● Implementation of i-Ready assessment● Math Program Pilot (full implementation SY'23-24)
Measures: <ul style="list-style-type: none">● Students will show proficiency on State Assessment● Students will show grade level performance using i-Ready● Students will meet either their growth or stretch goal on i-Ready● Teachers will report feelings of efficacy, growth, and competency in ELA and math
Human, Material, and Fiscal Resources Needed for Success: <ul style="list-style-type: none">● Geodes Kits (one time large purchase, some annual cost)● Wit and Wisdom Kits (one time large purchase, annual costs)● i-Ready Subscription (annual costs)● Monthly Professional Development Time (annual need)● Contracted professional learning (as needed)● Interventionists (local and CFP funded, annual costs)● Instructional Coaches (ESSER funded, annual costs to be transitioned to CFP and local)● ESSER (funds expire Sept 2024)● CFP

Superintendent End of Year Summary

Progress	Still to Do	Emerging Needs/Ideas
<p>Purchased Geodes, Wit and Wisdom, i-Ready Assessment licenses</p> <p>Updated Assessment calendar to include i-Ready</p> <p>Administered i-Ready in the fall and shared data with boards</p> <p>Selected Math program for next year (Illustrative), purchased materials and trainings</p> <p>Continued Training on Geodes and Wit and Wisdom</p> <p>Every school is showing good growth.</p> <p>In math:</p> <ul style="list-style-type: none"> ● 41% at or above grade level ● 47% Met growth goal ● 67% making 60%+ annual growth <p>In ELA:</p> <ul style="list-style-type: none"> ● 52% at or above grade level ● 52% Met growth goal ● 69% making 60%+ annual growth 	<p>More training on data interpretation</p> <p>Updating other components of our comprehensive assessment system - what does that mean? MTSS, Data, Screening tools, Assessments - restructuring,</p> <p>More training on Tier II and Tier III interventions</p> <p>Identify/create surveys for teachers</p> <p>Training for Consistency</p> <p>Illustrative Training</p> <p>Expanding Tier 1 capacity?</p>	<p>Need to identify differentiated strategies to help schools and grade levels accelerate learning to reach our proficiency and growth goals.</p> <p>Students in historically marginalized groups are less proficient than their historically privileged peers.</p>
<p>Superintendent Comments</p>	<p>The GISU made strong growth in this goal area this year. Early data indicates implementation of Geodes and Wit and Wisdom had a strong impact on student learning. iReady allowed the GISU to report student progress in near real time for the GISU as well as individual districts.</p>	

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Strategies for Change:

- SU Wide EST Process
- Implement Special Education rule changes
- Evaluation team to streamline
- Implement annual DESSA to determine baseline of social-emotional needs and strengths
- School psychologist will conduct timely evaluations
- Monitor:
 - number of students identified as needing additional supports
 - number of students who newly qualify for interventions and Special Education
 - Number of students in alternate placements
 - Number of students exiting IEPs, Intervention and Behavior Plans

Measures:

- Students show at least a year of growth each year
- Decrease of behavioral referrals and increase in success of behavioral plans
- Increase in students reaching goals in intervention and behavior plans and IEPs
- Teachers and students report feelings of more academically and socially emotionally successful students

Human, Material, and Fiscal Resources needed for Success:

- i-Ready Subscription (annual costs)
- DESSA Subscription (annual costs)
- Monthly Professional Development Time (annual need)
- Interventionists (local and CFP funded, annual costs)
- School Psychologist Funding (annual)
- ESSER (funds expire Sept 2024)
- CFP
- IDEA-B

Superintendent End of Year Summary

Progress	Still to Do	Emerging Needs/Ideas
<p>Grand Isle is supplementing SEL work with the Wayfinder curriculum. Links well with DESSA- another measure of student SEL growth.</p> <p>Implemented Dessa</p> <p>3 people trained in handle with care training internally</p> <p>Posting student engagement coordinator specialist position</p> <p>Special Education Evals completed on time</p> <p>Training and communication around use of eval team for consistency</p> <p>Introductory 173 training at June Inservice</p> <p>Use of seclusion and restraint significantly decreased (rule 4500s)</p> <p>Completed Year two of Institute on inclusionary practices –changing perspectives</p>	<p>Training on Act 173 and the impacts</p> <p>Create procedures for risk and threat assessments</p> <p>Educlimber implementation continuing</p> <p>Piloted classroom adaptive audits with OT/PT</p> <p>Ensuring DESSA in specific timelines and is it meeting our needs</p> <p>Implement the student engagement specialist position</p>	<p>Consistent schedule for school psychologist</p> <p>Scheduling around EST and establish core team members for each building</p> <p>Work with Educlimber and EST</p> <p>P MTSS coach or coordinator role - oversee MTSS across SU to build consistency</p> <p>Shift from “tiers” to “layers”</p> <p>Utilize OT & PT for adaptive classroom audits</p> <p>On-going PD plan for applicable job-related shifts and new skill sets as a result of Act 173</p> <p>PD and conversation about how we can and are using the data to inform layers of instruction</p> <p>Focus on Tier 1 social-emotional instruction</p>
<p>Superintendent Comments</p>	<p>With Act 173 on the horizon, the GISU made good progress in many areas of this goal area. The use of educators other than special education teachers to provide IEP services as well as the census block grant funding model for special education will continue to be a major factor in supporting students for years to come. The Dessa was successfully implemented and enhancement to tier 1 (classroom level) social-emotional learning instruction will be important. The use of restraint greatly decreased as evidenced by a significant reduction in rule 4500 filings. The Special Education Evaluation Team was successfully launched as a result there is an increase in consistency.</p>	

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Strategies for Change:

- Identify experts in inclusion/equity to support a GISU equity audit and to guide the development of an improvement plan based on audit results.
- Develop a process to assess and monitor inclusivity across our system.
- Offer professional learning to increase the implementation of culturally responsive, trauma informed, equitable practices in classrooms
- Recognize culturally significant dates and holidays in meaningful and sensitive ways
- Recruiting faculty and staff in ways that reach historically marginalized people

Measures:

- Disaggregated student reports
- Students will report higher degrees of social, physical and academic inclusion yearly
- Parents report their voices were heard in IEP process through the Special Education Parent Input Survey
- School wide celebrations of culturally significant dates with facilitators belonging in historically marginalized groups
- Increase in percentage of Faculty and Staff who identify as belonging to historically marginalized groups

Human, Material, and Fiscal Resources needed for Success:

- Contracted services
- Stipends for teacher to participate in professional learning
- Survey tools to collect feedback around the inclusivity of our learning environments

Superintendent End of Year Summary		
Progress	Still to Do	Emerging Needs/Ideas
<p>Three institutes running focused on equity</p> <p>Identified new equity audit facilitator and will be providing PD (Learners Group)</p> <p>Indigenous People's Day Celebration collaboratively planned and delivered</p> <p>Joined the Indian Education Consortium</p>	<p>Formalize the PD with Learners Group</p> <p>Abenaki Cultural Competencies Training (Fall, then new educator moving forward)</p> <p>Develop a process to assess and monitor inclusivity across our system.</p>	<p>Affinity groups led by faculty who identify as LGBTQ+</p> <p>Need for procedures behind equity policy that are clear and communicated</p>
<p>Superintendent Comments</p>	<p>The GISU joined the Indian Education Consortium and did change the school calendar and did have an Indigenous Peoples day celebration which was collaboratively planned and delivered. We also were able to run three Institutes with equity focus. The progress in the rest of this area was slow. This was a result of the organization that we had planned to work with to establish an equity audit, notified us in the fall that due to unforeseen staffing challenges they would be unable to do the work. We spent the better part of the year trying to find a replacement. We have found a new partner and look forward to working with them in the 2023-2024 school year. We are looking forward to working to bring Cultural Competencies to the entire Faculty and Staff in the 2023-2024 school year.</p>	

Robust Educator Support System

Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them

Strategies for Change:

- Analyze historical trends in retention rates to determine rate of improvement goals
- Implement instructional coaching model
- Strengthen and grow institute model of professional learning
- Monthly teacher release time to provide timely professional learning needed to implement
- Ensure teachers access the high quality professional development to implement new programs
- Signing bonus


Measures:

- Teacher retention comparison chart
- Exit interview data
- Teacher exit tickets from Monthly release times
- Data collection on how many years of experience and level of degrees of staff members
- New Teacher survey data
- Analyze how many teachers are utilizing the PD allowances in the master agreement
- Annual survey about how people feel supported by the GISU

Human, Material, and Fiscal Resources needed for Success:

- Contracted professional learning (as needed)
- Monthly Professional Development Time (annual need)
- Instructional Coaches (ESSER funded, annual costs to be transitioned to CFP and local)
- Signing Bonus-ESSER funds

Superintendent End of Year Summary

Progress	Still to Do	Emerging Needs/Ideas
<p>Drafted  GISU Professional Lear...</p> <p>Expanded new educator orientation to include training on our various programs</p> <p>Had signing bonus.</p> <p>Implemented coaching</p> <p>Half day PD supported by SU Board</p> <p>Expanded new educator orientation (expanded to a week)</p> <p>Expanded Institutes early publicity</p>	<p>Need to develop the measures and ways to review quantifiably measure</p> <p>Negotiate Signing bonus into Master Agreement</p> <p>Designing the ½ PD (Illustrative)</p>	<p>Training for teacher mentors</p> <p>Provide leadership opportunities to teachers/staff who might be experts in various systems to be the trainers (e.g., Steve Vogl and DocUSped)</p> <p>Knowledge around teacher retention - what are the current staff years of service to take information into visioning.</p> <p>Need better systems of measurement</p> <p>Signing bonus post ESSER?</p> <p>Stay Interview</p> <p>Planning for post ESSER</p>
<p>Superintendent Comments</p>	<p>We made good progress in this area by expanding new educator orientation and having the GISU Board agree to pilot half day professional development. The signing bonus was helpful in getting contracts back early which allowed the GISU to be better staffed than a lot of schools throughout the state and the country.</p>	

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Goal:

By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.

Strategies for Change:

- Identify, publish, and budget for technology replacement cycles
- Identify facilities infrastructure needs and draft Capital Improvement Plan to address findings
- Participate in safety audits and implement key findings
- Identify and implement an accurate, efficient, and effective cloud based accounting system that supports timely state and federal grant reimbursements and audits.

Measures:

- Board and community support for replacement cycles
- New accounting system determined
- March 1, 2023 audit completions
- Draft of technology disaster recovery plan/Business Continuity Plan

Human, Material, and Fiscal Resources needed for Success:

- GISU Facilities Director (funded by carry forward)
- New Accounting System (annual fee)

Superintendent End of Year Summary		
Progress	Still to Do	Emerging Needs/Ideas
<p>Facilities Hired a Director of Facilities for the District</p> <p>Completed School Safety Audits</p> <p>Safety audits drove implementation of cameras installation and upgrades in three of the schools and exploring other security options.</p> <p>Added the roof at South Hero</p> <p>Window Upgrade at ACEC</p> <p>Tech - Replacement cycles identified published and implemented</p> <p>Business Office - Audits being caught up - FY22 pending completion in June.</p> <p>Paychex implementation to be completed by July 1</p> <p>Budgets created in new chart of accounts</p> <p>ESSER Funded Grants Manager position</p>	<p>Capital improvement plan delayed due to state process.</p> <p>Update SOP based on implementation of the new systems and train all stakeholders (monthly meetings with admin asst.s to keep procedures updated and solicit feedback)</p>	<p>Identify and implement accounting software based on passing of misc. Ed bill ending SSDDMS (eFinance implementation)</p> <p>Project management timeline to complete audit in a timely manner now that we are caught up and cleaned up</p> <p>Disaster Recovery plans for all aspect of operations and continuity of learning</p> <p>Update SOP based on implementation of the new systems and train all stakeholders (monthly meetings with admin asst.s to keep procedures updated and solicit feedback)</p>
<p>Superintendent Comments</p>	<p>There was strong progress in this goal area. The addition of a GISU Facilities Director allowed the GISU complete state requirements as well as to make progress in facilities needs. The GISU is nearly caught up on audits and the finance department is making changes including outsourcing payroll for the 2022-2024 school year. We have added support to technology to ensure effective data management.</p>	

Curriculum, Instruction, and Professional Learning Report
Prepared by Megan Grube on June 21, 2023

Academic Proficiency for All

All of our instructional materials for our new math program arrived a few weeks ago and teachers are excited as they begin to dig into Illustrative Mathematics. We utilized the ESSER funds to purchase these materials and to refresh Wit and Wisdom, Foundations, and Geodes. All academic programs will have components that we will need to purchase annually including digital licenses for educators.

Robust Educator Support System

I am pleased to welcome Rachel Gammal to our instructional coaching team. Rachel was a math interventionist at Grand Isle Elementary School prior to this position. The hiring advisory committee was impressed with her preparation, mindset, and experience.

This week we provided professional learning on functional skills, new service delivery methods for special education, Illustrative Math and CPR. Teachers reported positive feedback around the Illustrative Mathematics program and professional development providers.

Inclusive and Equitable Learning Environments For All

We are close to finalizing an agreement with the Learner's Group. Included in the proposal are community, faculty, and student focus groups to help us understand our areas of relative strength and the places where we need to dig in and develop. Additionally, we have planned professional learning for our central office and school leaders with the Learner's Group so that we can lead the learning and reflection together.

Student Support Services Report

Prepared by Nick DeVita

Jun 21, 2023

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve outcomes for our students.

Effective and Responsive Systems of Supports For All Students

and

Inclusive and Equitable Learning Environments For All

Throughout the year, the student support services team has worked tirelessly to support all learners in the Grand Isle Supervisory Union. At the start of the school year, each of our schools were fully staffed with the necessary special educators, Speech and Language Pathologists, Occupational Therapists, Physical Therapists, and a School Psychologist. Based on the needs of the students, GISU staffed the various schools as follows:

School	Special Educators	Speech and Language Pathologist/SLP-A
Alburgh Community Education Center	3	2
Folsom School	2	.6
Grand Isle Elementary School	2	.5
North Hero Elementary School	1	.5
Essential Early Education (EEE/Pre-K)	.8	.8
Off-Island	1	0

***School Psychologist, Occupational Therapists, and Physical Therapists work in ALL schools

Our off-island case manager collaborated with area high schools and independent schools in order to obtain logins to their individual systems, which enabled us to access information immediately about our nearly 100 students with IEP's attending middle and high school off islands.

Our Essential Early Education (EEE) team was also fully staffed to start the year, with the exception of the Alburgh pre-k program, which had its needs met through the GISU EEE special educator agreeing to increase her FTE in order to support the students and staff in Alburgh. Once the Alburgh pre-k program closed due to losing their teacher, the student support services staff continued to provide services to the students with IEP's in agreed upon locations.

As the year progressed, a GISU special educator providing support to students at the Alburgh Community Education Center required a leave of absence in the spring of 2023 and the following steps were taken:

- The leave request was received by GISU administration
- A long-term substitute position was posted following receipt of the leave request
- Director of Student Support Services (Nick) met with GISU legal counsel in order to obtain guidance on next steps to ensure we are meeting student needs and ensuring proper documentation
- Following legal counsel guidance, attempts were made to contact the families of students

supported by the special educator that required a leave of absence

- A letter notifying parents of missed services was sent to families
- Nick has been speaking with families to discuss extended school year services (ESY) and compensatory services for students in the fall
- We have begun scheduling the summer services for students throughout GISU with licensed special educators and are coordinating transportation for these students as well

During this time, GISU received notice that one special educator and one Speech and Language Pathologist, both of whom are supporting students at the Alburgh Community Education Center, would not be returning for the following school year. GISU was also notified earlier in the school year of the retirement of another special educator currently supporting students at the North Hero School. Once GISU was aware that these staff members did not sign their contracts, GISU posted the positions and began the process of replacing them with high quality staff to best meet the needs of our students.

Academic Proficiency for All

Following our VT-HEC Adverse Effect and Rule Changes training, members of the student support services team helped lead conversations during our end-of-year inservice about Act 173 rule changes. Team members shared how their various roles will be able to better support students and staff as we transition to the new models of service delivery. Our preschool staff and our private child care providers in the islands partnered with other regional pre-k teams to attend a training that will help us better identify students aged 0-3 who may require additional support. This training also enabled us to collaborate regionally so we can ensure we are administering the same assessments across the region and having the same processes and procedures for supporting students.

Robust Educator Support System

Staff are in the process of providing anonymous feedback regarding the Director of Student Support Services performance. This is the second year this feedback has been sought and it will be used to improve my future work and leadership of the team. In order to better support our educators, we will continue to partner with our regional SU's and school districts to hold joint trainings and workshops so we are all supporting our staff and moving forward together.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

The team will be looking ahead to the summer Child Count that is due to the AOE in mid-July. EdDocVT has been updated several times recently, which should enable a smooth Child Count process for reporting. Nick and the business office are continuing to work together to navigate the changes to how we document maintenance of effort (MOE) for our special education staff and time verifications. Our team has been attending various webinars and will continue to build our understanding through ongoing workshops offered by the AOE. Much of the information regarding MOE will be shared over the summer, which will enable us to plan for the fall.

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

IT Update to the GISU Board

June 2023

Dave Brisson

Strong and Efficient Technology, Finance, and Facilities Infrastructure

eRate approval for new Infrastructure equipment

eRate provides GISU with an 80% reimbursement for approved communication infrastructure equipment and services. This year we submitted an eRate request for \$38,275 worth of network upgrades. At 80% this equates to \$7,655 out of pocket for the GISU. The eRate program is very important to us and includes an 80% reimbursement of our internet bandwidth annually.

This year our summer plan includes:

- New Wi-Fi access points in each of the school buildings. (eRate funded)
- Installation of Wyebot appliances in each building. Wyebot appliances are designed to mimic a user's Wi-Fi experience on typical devices, Wyebot then funnels that information back to IT so we can improve the Wi-Fi user experience as needed. (eRate funded).
- Replacing the equipment rack in the GISU server room. This is the beginning of a larger vision to develop the server room into a physically secure area that follows National Institute of Standards and Technology (NIST) guidelines. (eRate funded)
- Replacing the equipment rack in the North Hero School wiring closet with a wall mount unit that will put the network gear high on the closet wall so the school can utilize the closet for storage without interfering with the network gear. (eRate Funded)
- Installation of additional backup batteries for the GISU server rack. These UPS batteries are part of the developing Disaster Recovery Plan. They will augment the batteries we already have and add more available uptime in the event the power goes down at the Grand Isle School. (eRate Funded)
- Integrating 200 new Chromebooks purchased with Esser funds.
- Completing a Chromebook and iPad inventory, audit of that inventory and continuing to enhance the tech device inventory in each school. Utilizing a technology asset application, we can now report the tech inventory for each school and provide end of life (EOL) dates for each device for better budgeting and resource planning. This summer we are improving our accuracy, adding devices, and developing standards for Chromebook inventories that certain staff inside each building can use to help keep the inventory accurate.
- There will be several Cybersecurity enhancements including further separating schools and certain resources into Virtual Lans (VLans), a lot of this has already been done but we will continue that idea into new areas. VLans allow network segregation in the event of a cyber-

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attack and allow IT the ability to shut areas of the network down if needed. There are email security enhancements, more work to do with Data Loss Prevention (DLP), and several Google Workspace changes to be made. All this work will enhance the GISU Cybersecurity posture.

- As usual we update and patch as many infrastructure devices, including Chromebooks and iPads as we can and make sure everything is ready to go when everyone comes back from their break.

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1001 General Fund

1200 Special Education

1. 1001-000-00-00-0-1200-0-5110 Teachers Salaries	0.00	0.00	0.00	0.00	0.00	582,093.64
2. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance	0.00	0.00	0.00	0.00	0.00	121,085.63
3. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	22,572.55
4. 1001-000-00-00-0-1200-0-5220 Special Ed FICA	0.00	0.00	0.00	0.00	0.00	39,537.69
5. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	785.96
6. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement	0.00	0.00	0.00	0.00	0.00	9,494.43
7. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp	0.00	0.00	0.00	0.00	0.00	4,923.59
8. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai	0.00	0.00	0.00	0.00	0.00	8,885.50
9. 1001-000-00-00-0-1200-0-5280 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	7,131.68
10. 1001-000-00-00-0-1200-0-5281 Special Ed Vision	0.00	0.00	0.00	0.00	0.00	2,087.25
11. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen	0.00	2,454.00	0.00	2,454.00	(2,454.00)	1,021.44
12. 1001-000-00-00-0-1200-0-5320 Contracted Services	0.00	0.00	0.00	0.00	0.00	189,106.70
13. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	7,417.50
14. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel	0.00	0.00	0.00	0.00	0.00	695,510.44
15. 1001-000-00-00-0-1200-0-5561 Tuition	0.00	0.00	0.00	0.00	0.00	2,206,495.22
16. 1001-000-00-00-0-1200-0-5580 Special Ed Travel	0.00	0.00	0.00	0.00	0.00	5,294.98
17. 1001-000-00-00-0-1200-0-5610 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	21,193.56
18. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	1,265.00

TOTAL 1200 Special Education

	\$0.00	\$2,454.00	\$0.00	\$2,454.00	\$(2,454.00)	\$3,925,902.76
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1201 Special Education

19. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries	97,072.00	43,711.59	7,918.48	51,630.07	45,441.93	0.00
20. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	502,306.19	485,827.49	101,619.17	587,446.66	(85,140.47)	0.00
21. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	1,500.00	0.00	0.00	0.00	1,500.00	0.00
22. 1001-401-51-21-5-1201-5-0115 Sp Ed - Summer Teacher Salaries	0.00	770.00	0.00	770.00	(770.00)	0.00
23. 1001-401-11-21-5-1201-5-0122 Sp Ed - Para/BI Salaries	0.00	14,516.25	810.00	15,326.25	(15,326.25)	0.00
24. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf	0.00	603.96	352.31	956.27	(956.27)	0.00
25. 1001-401-01-24-5-1201-5-0211 EEE - Health Ins	6,400.00	0.00	0.00	0.00	6,400.00	0.00

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26. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	96,156.29	103,929.84	10,797.94	114,727.78	(18,571.49)	0.00
27. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	18,900.00	11,415.45	0.00	11,415.45	7,484.55	0.00
28. 1001-401-01-24-5-1201-5-0220 EEE - Fica	7,426.01	3,334.98	606.15	3,941.13	3,484.88	0.00
29. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica	0.00	1,110.52	61.96	1,172.48	(1,172.48)	0.00
30. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica	0.00	46.20	26.95	73.15	(73.15)	0.00
31. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	38,541.17	35,005.90	9,389.72	44,395.62	(5,854.45)	0.00
32. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	10,000.00	7,010.00	0.00	7,010.00	2,990.00	0.00
33. 1001-401-01-24-5-1201-5-0261 EEE - Unemployment Comp	262.00	86.95	0.00	86.95	175.05	0.00
34. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	1,179.00	1,043.62	0.00	1,043.62	135.38	0.00
35. 1001-401-01-24-5-1201-5-0271 EEE -Workers Comp	902.77	421.63	0.00	421.63	481.14	0.00
36. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	4,643.56	4,962.99	0.00	4,962.99	(319.43)	0.00
37. 1001-401-01-24-5-1201-5-0281 EEE - Dental	281.47	255.94	35.97	291.91	(10.44)	0.00
38. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	5,145.28	6,010.85	1,104.65	7,115.50	(1,970.22)	0.00
39. 1001-401-01-24-5-1201-5-0292 EEE - Life	141.12	82.44	0.00	82.44	58.68	0.00
40. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	617.40	1,189.70	0.00	1,189.70	(572.30)	0.00
41. 1001-401-01-24-5-1201-5-0296 EEE - Vision	92.72	93.79	1.04	94.83	(2.11)	0.00
42. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	1,625.48	1,774.47	297.20	2,071.67	(446.19)	0.00
43. 1001-401-01-24-5-1201-5-0321 EEE - Professional Educational Svcs	1,000.00	0.00	0.00	0.00	1,000.00	0.00
44. 1001-401-31-21-5-1201-5-0321 SpEd Contracted Services	225,000.00	629,558.81	0.00	629,558.81	(404,558.81)	0.00
45. 1001-401-51-21-5-1201-5-0321 Sp Ed - Prof Ed Svcs	0.00	2,770.00	4,000.00	6,770.00	(6,770.00)	0.00
46. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost	0.00	18,285.25	0.00	18,285.25	(18,285.25)	0.00
47. 1001-401-01-24-5-1201-5-0331 EEE - Employee Training/Dev	500.00	0.00	0.00	0.00	500.00	0.00
48. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo	7,500.00	11,337.58	0.00	11,337.58	(3,837.58)	0.00
49. 1001-401-51-21-5-1201-5-0519 Sp Ed - Stud Transp Purch fr Source	0.00	299.00	0.00	299.00	(299.00)	0.00
50. 1001-401-31-21-5-1201-5-0561 Sp Ed - Tuition to Public VT LEA's	0.00	107,062.44	0.00	107,062.44	(107,062.44)	0.00
51. 1001-401-51-21-5-1201-5-0562 Sp Ed - Tuition Approved Priv Provid	0.00	86,341.84	0.00	86,341.84	(86,341.84)	0.00
52. 1001-401-11-21-5-1201-5-0564 Sp Ed - Tuition nonVT Private/Ind Sc	400,000.00	271,843.45	0.00	271,843.45	128,156.55	0.00
53. 1001-401-31-21-5-1201-5-0564 Sp Ed - Tuition nonVT Priv Sch/Ind S	765,000.00	595,707.57	0.00	595,707.57	169,292.43	0.00
54. 1001-401-01-24-5-1201-5-0581 EEE - Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
55. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	3,000.00	6,671.71	0.00	6,671.71	(3,671.71)	0.00

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56. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc	400,000.00	305,066.96	0.00	305,066.96	94,933.04	0.00
57. 1001-401-01-24-5-1201-5-0611 EEE - General Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
58. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	0.00	7,508.17	309.94	7,818.11	(7,818.11)	0.00
59. 1001-401-01-24-5-1201-5-0731 EEE - Machinery	1,000.00	0.00	0.00	0.00	1,000.00	0.00
60. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
61. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	750.00	0.00	0.00	0.00	750.00	0.00
TOTAL 1201 Special Education	\$2,605,942.46	\$2,765,657.34	\$137,331.48	\$2,902,988.82	\$(297,046.36)	\$0.00
1210 Special Education - Homeless						
62. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles	0.00	1,681.50	0.00	1,681.50	(1,681.50)	0.00
TOTAL 1210 Special Education - Homeless	\$0.00	\$1,681.50	\$0.00	\$1,681.50	\$(1,681.50)	\$0.00
1223 Essential Early Educations						
63. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries	0.00	0.00	0.00	0.00	0.00	40,674.81
64. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries	0.00	0.00	0.00	0.00	0.00	5,465.50
65. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA	0.00	0.00	0.00	0.00	0.00	3,491.97
66. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins.	0.00	0.00	0.00	0.00	0.00	57.72
67. 1001-000-00-00-0-1223-0-5240 EEE Retirement	0.00	0.00	0.00	0.00	0.00	117.56
68. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp	0.00	0.00	0.00	0.00	0.00	953.43
69. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental	0.00	0.00	0.00	0.00	0.00	454.52
70. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision	0.00	0.00	0.00	0.00	0.00	123.57
TOTAL 1223 Essential Early Educations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,339.08
1422 Extended Year Services						
71. 1001-000-00-00-0-1422-0-5110 Extended Year Wages	0.00	0.00	0.00	0.00	0.00	507.50
72. 1001-000-00-00-0-1422-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	38.82
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.32
2132 School Nurse						
73. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries	58,045.00	48,717.30	8,857.70	57,575.00	470.00	0.00
74. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance	8,562.03	6,675.63	588.89	7,264.52	1,297.51	0.00

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75. 1001-401-51-11-5-2132-5-0218 Nurse - HSA	2,100.00	1,900.00	0.00	1,900.00	200.00	0.00
76. 1001-401-51-11-5-2132-5-0220 Nurse - FICA	4,440.44	3,591.56	683.40	4,274.96	165.48	0.00
77. 1001-401-51-11-5-2132-5-0232 Nurse - VSTRS	1,308.00	1,402.00	0.00	1,402.00	(94.00)	0.00
78. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp	131.00	115.96	0.00	115.96	15.04	0.00
79. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp	539.81	493.09	0.00	493.09	46.72	0.00
80. 1001-401-51-11-5-2132-5-0281 Nurse - Dental	469.11	324.63	167.03	491.66	(22.55)	0.00
81. 1001-401-51-11-5-2132-5-0292 Nurse - Life	88.20	137.40	0.00	137.40	(49.20)	0.00
82. 1001-401-51-11-5-2132-5-0296 Nurse - Vision	154.53	0.00	0.00	0.00	154.53	0.00
83. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00
84. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies	1,000.00	105.00	0.00	105.00	895.00	0.00
TOTAL 2132 School Nurse	\$76,838.12	\$65,351.57	\$10,297.02	\$75,648.59	\$1,189.53	\$0.00
2133 Local - Shared Nursing						
85. 1001-000-00-00-0-2133-0-5110 GISU District Nurse	0.00	0.00	0.00	0.00	0.00	56,354.00
86. 1001-000-00-00-0-2133-0-5210 Nurse Health	0.00	0.00	0.00	0.00	0.00	6,035.04
87. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	154.13
88. 1001-000-00-00-0-2133-0-5218 Health Savings Plan	0.00	0.00	0.00	0.00	0.00	2,800.00
89. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica	0.00	0.00	0.00	0.00	0.00	4,208.51
90. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
91. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
92. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp	0.00	0.00	0.00	0.00	0.00	399.42
93. 1001-000-00-00-0-2133-0-5280 Nurse Dental	0.00	0.00	0.00	0.00	0.00	234.56
94. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense	0.00	0.00	0.00	0.00	0.00	6,872.55
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.41
2140 Psychological Services						
95. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries	0.00	68,881.29	3,272.72	72,154.01	(72,154.01)	0.00
96. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S	0.00	539.07	231.03	770.10	(770.10)	0.00
97. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica	0.00	5,269.34	3,254.73	8,524.07	(8,524.07)	0.00
98. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica	0.00	41.24	17.67	58.91	(58.91)	0.00

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99. 1001-401-51-11-5-2140-5-0234 Psychological Svcs - VMERS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
100. 1001-401-51-11-5-2140-5-0261 Psychological Svcs - Unemployment	0.00	115.96	0.00	115.96	(115.96)	0.00
101. 1001-401-51-11-5-2140-5-0271 Psychological Svcs - Workers Com	0.00	616.63	0.00	616.63	(616.63)	0.00
102. 1001-401-51-11-5-2140-5-0292 Psychological Svcs - Life	0.00	114.50	0.00	114.50	(114.50)	0.00
103. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs	80,000.00	0.00	0.00	0.00	80,000.00	0.00
TOTAL 2140 Psychological Services	\$80,000.00	\$76,980.03	\$6,776.15	\$83,756.18	\$(3,756.18)	\$0.00
2144 Psychoeducational Evals						
104. 1001-000-00-00-0-2144-0-5330 Psych Evaluations	0.00	0.00	0.00	0.00	0.00	51,570.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,570.00
2150 SLP						
105. 1001-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	169,477.70
106. 1001-000-00-00-0-2150-0-5115 SLP Aide	0.00	0.00	0.00	0.00	0.00	22,017.50
107. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	28,067.32
108. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	5,008.82
109. 1001-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	14,090.45
110. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance	0.00	0.00	0.00	0.00	0.00	243.76
111. 1001-000-00-00-0-2150-0-5240 SLP Retirement	0.00	0.00	0.00	0.00	0.00	1,045.84
112. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	1,518.17
113. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui	0.00	0.00	0.00	0.00	0.00	1,357.00
114. 1001-000-00-00-0-2150-0-5280 SLP Dental	0.00	0.00	0.00	0.00	0.00	2,434.63
115. 1001-000-00-00-0-2150-0-5281 SLP Vision	0.00	0.00	0.00	0.00	0.00	609.25
116. 1001-000-00-00-0-2150-0-5610 SLP Supplies	0.00	0.00	0.00	0.00	0.00	253.00
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,123.44
2151 Speech Pathology/Audiology Pathology						
117. 1001-401-51-21-5-2151-5-0321 Spch Aud Path - Prof Ed Svcs	0.00	(4,125.00)	0.00	(4,125.00)	4,125.00	0.00
118. 1001-401-51-21-5-2151-5-0331 SLP- Employee Training/Developme	0.00	330.00	0.00	330.00	(330.00)	0.00
TOTAL 2151 Speech Pathology/Audiology Pathology	\$0.00	\$(3,795.00)	\$0.00	\$(3,795.00)	\$3,795.00	\$0.00

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2152 Speech Pathology						
119. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries	38,279.00	31,367.37	7,661.43	39,028.80	(749.80)	0.00
120. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries	48,513.00	53,950.42	9,809.18	63,759.60	(15,246.60)	0.00
121. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries	170,442.00	149,727.05	25,107.52	174,834.57	(4,392.57)	0.00
122. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala	0.00	1,753.14	0.00	1,753.14	(1,753.14)	0.00
123. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance	14,230.25	18,122.67	0.00	18,122.67	(3,892.42)	0.00
124. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins	36,468.07	24,474.42	2,352.54	26,826.96	9,641.11	0.00
125. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
126. 1001-401-51-21-5-2152-5-0219 Speech Path - HRA	10,700.00	9,394.37	0.00	9,394.37	1,305.63	0.00
127. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA	3,711.24	3,583.63	781.51	4,365.14	(653.90)	0.00
128. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica	15,967.16	13,144.89	4,733.09	17,877.98	(1,910.82)	0.00
129. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS	1,818.24	1,568.36	227.80	1,796.16	22.08	0.00
130. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp	137.50	115.96	0.00	115.96	21.54	0.00
131. 1001-401-51-21-5-2152-5-0261 Speech Path - Unemployment Com	524.00	463.83	0.00	463.83	60.17	0.00
132. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp	451.17	546.06	0.00	546.06	(94.89)	0.00
133. 1001-401-51-21-5-2152-5-0271 Speech Path - Workers Comp	1,941.10	1,812.95	0.00	1,812.95	128.15	0.00
134. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental	752.74	1,183.19	157.03	1,340.22	(587.48)	0.00
135. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental	2,026.30	2,143.76	363.30	2,507.06	(480.76)	0.00
136. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life	52.92	82.44	0.00	82.44	(29.52)	0.00
137. 1001-401-51-21-5-2152-5-0292 Speech Path - Life	238.14	371.04	0.00	371.04	(132.90)	0.00
138. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision	199.39	258.83	31.06	289.89	(90.50)	0.00
139. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision	664.64	581.90	94.38	676.28	(11.64)	0.00
140. 1001-401-51-21-5-2152-5-0321 Speech Path - Prof Educ Svcs	7,500.00	4,125.00	0.00	4,125.00	3,375.00	0.00
141. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training	0.00	1,842.02	0.00	1,842.02	(1,842.02)	0.00
142. 1001-401-31-21-5-2152-5-0331 SpEd Speech Path Staff Training	0.00	278.00	0.00	278.00	(278.00)	0.00
143. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel	100.00	0.00	0.00	0.00	100.00	0.00
144. 1001-401-51-21-5-2152-5-0581 Speech Path - Travel	500.00	0.00	0.00	0.00	500.00	0.00
145. 1001-401-51-21-5-2152-5-0611 SLP - General Supplies	500.00	698.21	0.00	698.21	(198.21)	0.00
TOTAL 2152 Speech Pathology	\$358,866.86	\$321,589.51	\$51,318.84	\$372,908.35	\$(14,041.49)	\$0.00

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2155 SLP PreK						
146. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries	0.00	0.00	0.00	0.00	0.00	65,199.60
147. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	21,175.97
148. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA	0.00	0.00	0.00	0.00	0.00	3,228.54
149. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA	0.00	0.00	0.00	0.00	0.00	4,590.97
150. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins	0.00	0.00	0.00	0.00	0.00	540.36
151. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	512.81
152. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
153. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2155 SLP PreK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.14
2160 Occupational Therapy						
154. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries	0.00	157.74	0.00	157.74	(157.74)	0.00
155. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries	0.00	880.00	0.00	880.00	(880.00)	0.00
156. 1001-401-11-21-5-2160-5-0220 OT - Fica	0.00	79.39	0.00	79.39	(79.39)	0.00
157. 1001-401-11-21-5-2160-5-0234 OT - VMERS	0.00	7.89	0.00	7.89	(7.89)	0.00
158. 1001-401-51-21-5-2160-5-0611 OT - General Supplies	0.00	112.07	0.00	112.07	(112.07)	0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$1,237.09	\$0.00	\$1,237.09	\$(1,237.09)	\$0.00
2190 Other Support Services						
159. 1001-401-51-21-5-2190-5-0155 SpEd - Mid-Management	43,895.00	0.00	0.00	0.00	43,895.00	0.00
160. 1001-401-51-21-5-2190-5-0211 Sp Ed - Health Insurance	26,385.20	0.00	0.00	0.00	26,385.20	0.00
161. 1001-401-51-21-5-2190-5-0219 Sp Ed - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
162. 1001-401-51-21-5-2190-5-0220 Sp Ed - Fica	3,357.97	0.00	0.00	0.00	3,357.97	0.00
163. 1001-401-51-21-5-2190-5-0234 Sp Ed - VMERS	2,084.99	0.00	0.00	0.00	2,084.99	0.00
164. 1001-401-51-21-5-2190-5-0261 Sp Ed - Unemployment Compensatio	131.00	0.00	0.00	0.00	131.00	0.00
165. 1001-401-51-21-5-2190-5-0271 Sp Ed - Workers Comp	408.22	0.00	0.00	0.00	408.22	0.00
166. 1001-401-51-21-5-2190-5-0281 Sp Ed - Dental	1,254.57	0.00	0.00	0.00	1,254.57	0.00
167. 1001-401-51-21-5-2190-5-0296 Sp Ed - Vision	332.32	0.00	0.00	0.00	332.32	0.00
168. 1001-401-11-21-5-2190-5-0322 SpEd- Contract Prof Ed Svcs-Exces	0.00	13,785.00	0.00	13,785.00	(13,785.00)	0.00

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TOTAL 2190 Other Support Services	\$82,249.27	\$13,785.00	\$0.00	\$13,785.00	\$68,464.27	\$0.00
2212 Instruct/Curriculum Development						
169. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	60,225.00	54,223.60	2,168.93	56,392.53	3,832.47	0.00
170. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00
171. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	1,565.00	0.00	0.00	0.00	1,565.00	0.00
172. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	4,607.21	4,150.98	165.89	4,316.87	290.34	0.00
173. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	2,465.00	3,992.77	0.00	3,992.77	(1,527.77)	0.00
174. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursemen	131.00	0.00	0.00	0.00	131.00	0.00
175. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	76.00	28.99	0.00	28.99	47.01	0.00
176. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	560.09	482.97	0.00	482.97	77.12	0.00
177. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	893.64	411.19	56.83	468.02	425.62	0.00
178. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	252.00	151.62	0.00	151.62	100.38	0.00
179. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	131.25	173.52	0.00	173.52	(42.27)	0.00
180. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	181.80	82.50	9.78	92.28	89.52	0.00
181. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	2,000.00	15,395.00	0.00	15,395.00	(13,395.00)	0.00
182. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D	3,500.00	3,314.80	200.00	3,514.80	(14.80)	0.00
183. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	750.00	0.00	0.00	0.00	750.00	0.00
184. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	500.00	920.47	0.00	920.47	(420.47)	0.00
185. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical	300.00	101.00	101.00	202.00	98.00	0.00
186. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software	0.00	728.38	0.00	728.38	(728.38)	0.00
187. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	1,500.00	0.00	0.00	0.00	1,500.00	0.00
188. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator	0.00	0.00	0.00	0.00	0.00	74,019.77
189. 1001-000-00-00-0-2212-0-5220 FICA/Med	0.00	0.00	0.00	0.00	0.00	5,665.30
190. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins.	0.00	0.00	0.00	0.00	0.00	123.92
191. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement	0.00	0.00	0.00	0.00	0.00	15,242.21
192. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp	0.00	0.00	0.00	0.00	0.00	691.96
193. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin	0.00	0.00	0.00	0.00	0.00	1,365.00
194. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental	0.00	0.00	0.00	0.00	0.00	625.18
195. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision	0.00	0.00	0.00	0.00	0.00	127.19

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196. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens	0.00	0.00	0.00	0.00	0.00	1,038.98
197. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training	0.00	0.00	0.00	0.00	0.00	2,750.00
198. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies	0.00	0.00	0.00	0.00	0.00	367.50
199. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books	0.00	0.00	0.00	0.00	0.00	26.99
TOTAL 2212 Instruct/Curriculum Development	\$83,637.99	\$84,157.79	\$2,702.43	\$86,860.22	\$(3,222.23)	\$102,044.00
2213 Instruct Staff Training						
200. 1001-401-51-11-5-2213-5-0171 Instruct Staff - Prof Salaries	0.00	4,464.35	882.51	5,346.86	(5,346.86)	0.00
201. 1001-401-51-11-5-2213-5-0220 Instruct Staff - FICA	0.00	341.53	67.52	409.05	(409.05)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$4,805.88	\$950.03	\$5,755.91	\$(5,755.91)	\$0.00
2230 Technology for Instruction						
202. 1001-401-11-21-5-2230-5-0651 Tech for Instruction - Tech Supplie	0.00	612.18	943.79	1,555.97	(1,555.97)	0.00
203. 1001-401-51-11-5-2230-5-0655 Tech for Instruct - Tech Supplies	0.00	8,545.00	0.00	8,545.00	(8,545.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$9,157.18	\$943.79	\$10,100.97	\$(10,100.97)	\$0.00
2311 Board of Education						
204. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	750.00	600.00	0.00	600.00	150.00	0.00
205. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
206. 1001-401-51-11-5-2311-5-0220 BOE - FICA	0.00	237.15	0.00	237.15	(237.15)	0.00
207. 1001-401-51-11-5-2311-5-0811 BOE- Fees	0.00	531.29	0.00	531.29	(531.29)	0.00
TOTAL 2311 Board of Education	\$750.00	\$3,868.44	\$0.00	\$3,868.44	\$(3,118.44)	\$0.00
2313 Board Treasurer						
208. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
209. 1001-401-51-11-5-2313-5-0220 BD Treasurer - Fica	0.00	229.50	0.00	229.50	(229.50)	0.00
TOTAL 2313 Board Treasurer	\$3,000.00	\$3,229.50	\$0.00	\$3,229.50	\$(229.50)	\$0.00
2320 SU Assess - Exec Admin						
210. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala	237,000.00	255,781.42	11,974.67	267,756.09	(30,756.09)	0.00
211. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa	31,501.50	29,954.85	5,296.98	35,251.83	(3,750.33)	0.00

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212. 1001-401-51-11-5-2320-5-0171 SU Assessment- HR Salaries	31,501.50	37,931.67	6,014.60	43,946.27	(12,444.77)	0.00
213. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance	59,494.11	55,046.72	8,441.24	63,487.96	(3,993.85)	0.00
214. 1001-401-51-11-5-2320-5-0219 SU Assess - HRA	13,000.00	10,445.35	0.00	10,445.35	2,554.65	0.00
215. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica	20,540.36	24,068.69	1,830.52	25,899.21	(5,358.85)	0.00
216. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS	7,742.65	9,649.28	900.85	10,550.13	(2,807.48)	0.00
217. 1001-401-51-11-5-2320-5-0261 SU Assess - Unemployment Comp	393.00	347.87	0.00	347.87	45.13	0.00
218. 1001-401-51-11-5-2320-5-0271 SU Assess - Workers Comp	2,790.03	2,586.43	0.00	2,586.43	203.60	0.00
219. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental	3,534.84	3,230.47	620.94	3,851.41	(316.57)	0.00
220. 1001-401-51-11-5-2320-5-0292 SU Assess - Life Ins	592.20	792.32	0.00	792.32	(200.12)	0.00
221. 1001-401-51-11-5-2320-5-0294 SU Assess - LTD	1,000.00	1,108.11	0.00	1,108.11	(108.11)	0.00
222. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision	1,172.88	1,170.57	195.74	1,366.31	(193.43)	0.00
223. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev	1,000.00	(170.08)	0.00	(170.08)	1,170.08	0.00
TOTAL 2320 SU Assess - Exec Admin	\$411,263.07	\$431,943.67	\$35,275.54	\$467,219.21	\$(55,956.14)	\$0.00
2321 GISU Assessment						
224. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary	0.00	0.00	0.00	0.00	0.00	464,280.36
225. 1001-000-00-00-0-2321-0-5111 GISU Treasurer	0.00	0.00	0.00	0.00	0.00	3,000.00
226. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,200.00
227. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health	0.00	0.00	0.00	0.00	0.00	93,789.08
228. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	20,181.32
229. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica	0.00	0.00	0.00	0.00	0.00	34,939.35
230. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life	0.00	0.00	0.00	0.00	0.00	3,461.94
231. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme	0.00	0.00	0.00	0.00	0.00	15,786.96
232. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees	0.00	0.00	0.00	0.00	0.00	3,563.81
233. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com	0.00	0.00	0.00	0.00	0.00	4,773.00
234. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental	0.00	0.00	0.00	0.00	0.00	5,278.97
235. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision	0.00	0.00	0.00	0.00	0.00	1,775.93
236. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser	0.00	0.00	0.00	0.00	0.00	500.00
237. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees	0.00	0.00	0.00	0.00	0.00	10,899.83
238. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit	0.00	0.00	0.00	0.00	0.00	64,361.00

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
239. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land	0.00	0.00	0.00	0.00	0.00	174.50
240. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other)	0.00	0.00	0.00	0.00	0.00	16,678.01
241. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs	0.00	0.00	0.00	0.00	0.00	15,670.07
242. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc	0.00	0.00	0.00	0.00	0.00	61,495.00
243. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone	0.00	0.00	0.00	0.00	0.00	22,875.43
244. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel	0.00	0.00	0.00	0.00	0.00	4,239.22
245. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe	0.00	0.00	0.00	0.00	0.00	28,455.70
246. 1001-000-00-70-0-2321-0-5610 Misc. Expense	0.00	0.00	0.00	0.00	0.00	7,152.68
247. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/du	0.00	0.00	0.00	0.00	0.00	25,431.00
248. 1001-000-00-00-0-2321-0-5899 Penalties/Fees	0.00	0.00	0.00	0.00	0.00	1,462.53
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,425.69
2350 Technology Assessment						
249. 1001-000-00-00-0-2350-0-5110 Technology Salaries	0.00	0.00	0.00	0.00	0.00	189,603.41
250. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other	0.00	0.00	0.00	0.00	0.00	2,793.75
251. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance	0.00	0.00	0.00	0.00	0.00	35,249.04
252. 1001-000-00-00-0-2350-0-5215 Technology HRA	0.00	0.00	0.00	0.00	0.00	3,904.47
253. 1001-000-00-00-0-2350-0-5220 Technology FICA	0.00	0.00	0.00	0.00	0.00	14,204.10
254. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance	0.00	0.00	0.00	0.00	0.00	1,339.50
255. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement	0.00	0.00	0.00	0.00	0.00	8,770.91
256. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp	0.00	0.00	0.00	0.00	0.00	1,508.27
257. 1001-000-00-00-0-2350-0-5280 Technology Dental	0.00	0.00	0.00	0.00	0.00	3,296.57
258. 1001-000-00-00-0-2350-0-5281 Technology Vision	0.00	0.00	0.00	0.00	0.00	975.94
259. 1001-000-00-00-0-2350-0-5320 Technology Consultants	0.00	0.00	0.00	0.00	0.00	8,233.36
260. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/	0.00	0.00	0.00	0.00	0.00	43,437.38
261. 1001-000-00-00-0-2350-0-5341 Technology Internet Access	0.00	0.00	0.00	0.00	0.00	16,199.85
262. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease	0.00	0.00	0.00	0.00	0.00	15,197.10
263. 1001-000-00-00-0-2350-0-5580 Technology Travel	0.00	0.00	0.00	0.00	0.00	118.17
264. 1001-000-00-00-0-2350-0-5610 Technology Supplies	0.00	0.00	0.00	0.00	0.00	4,963.59
265. 1001-000-00-00-0-2350-0-5670 Technology Software	0.00	0.00	0.00	0.00	0.00	35,714.54

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266. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part	0.00	0.00	0.00	0.00	0.00	43,271.75
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,781.70
2420 Special Ed Coordination						
267. 1001-000-00-00-0-2420-0-5110 Special Ed Admin	0.00	0.00	0.00	0.00	0.00	19,422.08
268. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins.	0.00	0.00	0.00	0.00	0.00	4,252.35
269. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA	0.00	0.00	0.00	0.00	0.00	1,551.05
270. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life	0.00	0.00	0.00	0.00	0.00	80.16
271. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement	0.00	0.00	0.00	0.00	0.00	1,064.00
272. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	382.18
273. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental	0.00	0.00	0.00	0.00	0.00	246.90
274. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,089.62
2490 School Admin - Salaries						
275. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant	42,848.00	21,492.00	13,941.60	35,433.60	7,414.40	0.00
276. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance	9,525.26	1,700.94	0.00	1,700.94	7,824.32	0.00
277. 1001-401-51-21-5-2490-5-0219 School Admin - HRA	2,200.00	0.00	0.00	0.00	2,200.00	0.00
278. 1001-401-51-21-5-2490-5-0220 School Admin - FICA	3,277.87	1,610.35	1,066.52	2,676.87	601.00	0.00
279. 1001-401-51-21-5-2490-5-0234 School Admin - VMERS	2,035.28	1,268.43	697.05	1,965.48	69.80	0.00
280. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
281. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp	398.49	0.00	0.00	0.00	398.49	0.00
282. 1001-401-51-21-5-2490-5-0281 School Admin - Dental	493.80	98.76	0.00	98.76	395.04	0.00
283. 1001-401-51-21-5-2490-5-0296 School Admin - Vision	332.32	36.36	0.00	36.36	295.96	0.00
TOTAL 2490 School Admin - Salaries	\$61,242.02	\$26,206.84	\$15,705.17	\$41,912.01	\$19,330.01	\$0.00
2580 Administrative Technology Services						
284. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries	94,550.00	90,913.47	3,636.53	94,550.00	0.00	0.00
285. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari	71,027.00	94,228.62	3,767.06	97,995.68	(26,968.68)	0.00
286. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	30,385.25	32,758.03	3,676.16	36,434.19	(6,048.94)	0.00

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287. 1001-401-51-11-5-2580-5-0219 Tech - HRA	4,400.00	1,537.78	0.00	1,537.78	2,862.22	0.00
288. 1001-401-51-11-5-2580-5-0220 Tech - FICA	12,666.60	13,568.94	595.93	14,164.87	(1,498.27)	0.00
289. 1001-401-51-11-5-2580-5-0234 Tech - VMERS	7,864.91	9,300.82	370.18	9,671.00	(1,806.09)	0.00
290. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	262.00	289.89	0.00	289.89	(27.89)	0.00
291. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	1,539.87	1,650.24	0.00	1,650.24	(110.37)	0.00
292. 1001-401-51-11-5-2580-5-0281 Tech - Dental	3,068.97	3,113.95	487.10	3,601.05	(532.08)	0.00
293. 1001-401-51-11-5-2580-5-0292 Tech - Life	340.20	636.42	0.00	636.42	(296.22)	0.00
294. 1001-401-51-11-5-2580-5-0294 Tech - LTD	0.00	680.28	0.00	680.28	(680.28)	0.00
295. 1001-401-51-11-5-2580-5-0296 Tech - Vision	572.76	885.12	104.98	990.10	(417.34)	0.00
296. 1001-401-51-11-5-2580-5-0353 Tech - Techology Consultants	11,500.00	2,577.82	0.00	2,577.82	8,922.18	0.00
297. 1001-401-51-11-5-2580-5-0354 Tech - Techology Training	1,000.00	1,245.00	0.00	1,245.00	(245.00)	0.00
298. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts	86,800.00	75,329.47	0.00	75,329.47	11,470.53	0.00
299. 1001-401-51-11-5-2580-5-0532 Tech - Internet	9,500.00	10,642.06	0.00	10,642.06	(1,142.06)	0.00
300. 1001-401-51-11-5-2580-5-0581 Tech - Travel	500.00	489.07	0.00	489.07	10.93	0.00
301. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies	2,500.00	6,222.52	0.00	6,222.52	(3,722.52)	0.00
302. 1001-401-51-11-5-2580-5-0651 Tech - Tech - Related Supplies	0.00	596.31	0.00	596.31	(596.31)	0.00
303. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware	30,000.00	5,090.95	1,556.59	6,647.54	23,352.46	0.00
304. 1001-401-51-11-5-2580-5-0735 Tech - Technolgy Software	30,000.00	36,757.25	150.00	36,907.25	(6,907.25)	0.00
TOTAL 2580 Administrative Technology Services	\$398,477.56	\$388,514.01	\$14,344.53	\$402,858.54	\$(4,380.98)	\$0.00
2591 SU Assessment						
305. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S	156,634.60	167,373.79	8,229.33	175,603.12	(18,968.52)	0.00
306. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins	79,155.81	26,457.87	681.78	27,139.65	52,016.16	0.00
307. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA	13,200.00	3,753.78	0.00	3,753.78	9,446.22	0.00
308. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA	14,679.29	12,420.05	637.55	13,057.60	1,621.69	0.00
309. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS	9,759.47	8,695.44	448.68	9,144.12	615.35	0.00
310. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp	524.00	4,709.60	0.00	4,709.60	(4,185.60)	0.00
311. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp	1,910.80	11,139.49	0.00	11,139.49	(9,228.69)	0.00
312. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental	4,428.48	1,477.65	42.97	1,520.62	2,907.86	0.00
313. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life	352.80	586.18	0.00	586.18	(233.38)	0.00

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314. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD	575.00	558.28	0.00	558.28	16.72	0.00
315. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision	1,145.52	528.76	17.75	546.51	599.01	0.00
316. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D	2,500.00	3,294.00	0.00	3,294.00	(794.00)	0.00
317. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv	45,000.00	0.00	0.00	0.00	45,000.00	0.00
318. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service	85,000.00	74,745.00	0.00	74,745.00	10,255.00	0.00
319. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal	10,000.00	4,977.50	0.00	4,977.50	5,022.50	0.00
320. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin	0.00	250.00	0.00	250.00	(250.00)	0.00
321. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
322. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone	7,500.00	15,125.47	0.00	15,125.47	(7,625.47)	0.00
323. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel	7,500.00	11,808.21	0.00	11,808.21	(4,308.21)	0.00
324. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies	15,000.00	5,712.32	0.00	5,712.32	9,287.68	0.00
325. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier	12,500.00	22,051.21	0.00	22,051.21	(9,551.21)	0.00
326. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period	0.00	400.00	0.00	400.00	(400.00)	0.00
327. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery	2,500.00	0.00	0.00	0.00	2,500.00	0.00
328. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har	2,000.00	3,290.76	239.75	3,530.51	(1,530.51)	0.00
329. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta	15,000.00	14,487.48	0.00	14,487.48	512.52	0.00
330. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties &	0.00	297.00	0.00	297.00	(297.00)	0.00
TOTAL 2591 SU Assessment	\$489,865.77	\$397,139.84	\$10,297.81	\$407,437.65	\$82,428.12	\$0.00
2610 Operation of Buildings						
331. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries	0.00	76,923.08	3,076.92	80,000.00	(80,000.00)	0.00
332. 1001-401-51-11-5-2610-5-0211 Building Op - Health Ins	0.00	12,183.47	12,183.46	24,366.93	(24,366.93)	0.00
333. 1001-401-51-11-5-2610-5-0219 Building Op - HRA	0.00	5,639.12	0.00	5,639.12	(5,639.12)	0.00
334. 1001-401-51-11-5-2610-5-0220 Building Op - Fica	0.00	5,622.42	260.56	5,882.98	(5,882.98)	0.00
335. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS	0.00	3,830.85	153.85	3,984.70	(3,984.70)	0.00
336. 1001-401-51-11-5-2610-5-0261 Building Op - Unemploy Comp	0.00	115.96	0.00	115.96	(115.96)	0.00
337. 1001-401-51-11-5-2610-5-0271 Building Op - Workers Comp	0.00	5,163.43	0.00	5,163.43	(5,163.43)	0.00
338. 1001-401-51-11-5-2610-5-0281 Building Op - Dental	0.00	725.64	725.64	1,451.28	(1,451.28)	0.00
339. 1001-401-51-11-5-2610-5-0292 Building Op - Life Ins	0.00	129.81	0.00	129.81	(129.81)	0.00
340. 1001-401-51-11-5-2610-5-0294 Building Op - LTDe	0.00	307.92	0.00	307.92	(307.92)	0.00

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341. 1001-401-51-11-5-2610-5-0296 Building Op - Vision	0.00	198.39	198.39	396.78	(396.78)	0.00
TOTAL 2610 Operation of Buildings	\$0.00	\$110,840.09	\$16,598.82	\$127,438.91	\$(127,438.91)	\$0.00
2670 Safety						
342. 1001-401-51-11-5-2670-5-0521 Safety - Insurance	61,750.00	69,693.00	0.00	69,693.00	(7,943.00)	0.00
TOTAL 2670 Safety	\$61,750.00	\$69,693.00	\$0.00	\$69,693.00	\$(7,943.00)	\$0.00
2700 Student - Transportation						
343. 1001-000-00-00-0-2700-0-5320 Transportation Services	0.00	0.00	0.00	0.00	0.00	582,880.51
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,880.51
2711 Resident Students						
344. 1001-401-51-11-5-2711-5-0511 Student Transp - Bus Service	640,567.00	494,707.10	0.00	494,707.10	145,859.90	0.00
345. 1001-401-01-24-5-2711-5-0519 PK - Student Transp fr Other Source	1,500.00	0.00	0.00	0.00	1,500.00	0.00
346. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth	115,000.00	38,586.90	0.00	38,586.90	76,413.10	0.00
347. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation	300,000.00	564,990.53	0.00	564,990.53	(264,990.53)	0.00
TOTAL 2711 Resident Students	\$1,057,067.00	\$1,098,284.53	\$0.00	\$1,098,284.53	\$(41,217.53)	\$0.00
2716 Extra/Co-Curricular						
348. 1001-401-51-14-5-2716-5-0171 Afterschool - Professional Staff	0.00	779.28	0.00	779.28	(779.28)	0.00
349. 1001-401-51-14-5-2716-5-0220 Afterschool - Fica	0.00	59.60	0.00	59.60	(59.60)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$838.88	\$0.00	\$838.88	\$(838.88)	\$0.00
TOTAL 1001 General Fund	\$5,770,950.12	\$5,873,620.69	\$302,541.61	\$6,176,162.30	\$(405,212.18)	\$6,503,016.67
1002 Local Shared						
2133 Local - Shared Nursing						
350. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences	0.00	0.00	0.00	0.00	0.00	292.50
351. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies	0.00	0.00	0.00	0.00	0.00	73.00
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.50
2214 Personal Services Salaries						

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352. 1002-000-00-00-0-2214-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	81.56
TOTAL 2214 Personal Services Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.56
2310 Local - Shared General Expenses						
353. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,481.17
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,481.17
TOTAL 1002 Local Shared	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928.23
1203 Path Wellness Grant						
1410 Miscellaneous Programs						
354. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,575.00
355. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	273.51
356. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB	0.00	0.00	0.00	0.00	0.00	92.52
TOTAL 1410 Miscellaneous Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
TOTAL 1203 Path Wellness Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
1324 Special Education Reimbursement Account						
1200 Special Education						
357. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor	0.00	0.00	0.00	0.00	0.00	2,283.75
358. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica	0.00	0.00	0.00	0.00	0.00	134.27
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.02
2420 Special Ed Coordination						
359. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa	0.00	0.00	0.00	0.00	0.00	94,220.00
360. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist	0.00	0.00	0.00	0.00	0.00	86,824.00
361. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance	0.00	0.00	0.00	0.00	0.00	44,734.23
362. 1324-000-00-00-0-2420-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	6,851.66
363. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA	0.00	0.00	0.00	0.00	0.00	13,216.28
364. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	682.80

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365. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement	0.00	0.00	0.00	0.00	0.00	5,464.12
366. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp.	0.00	0.00	0.00	0.00	0.00	1,534.16
367. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance	0.00	0.00	0.00	0.00	0.00	2,575.17
368. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance	0.00	0.00	0.00	0.00	0.00	723.28
369. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev.	0.00	0.00	0.00	0.00	0.00	405.00
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,230.70
2490 School Admin - Salaries						
370. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie	139,153.00	94,399.04	3,775.96	98,175.00	40,978.00	0.00
371. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant	0.00	13,287.60	0.00	13,287.60	(13,287.60)	0.00
372. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries	89,429.00	271.92	181.28	453.20	88,975.80	0.00
373. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu	34,627.60	22,182.00	2,227.84	24,409.84	10,217.76	0.00
374. 1324-401-51-21-3-2490-5-0219 (SpEd Reimb) Admin - HRA	10,800.00	2,703.73	0.00	2,703.73	8,096.27	0.00
375. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA	17,486.52	7,904.63	319.77	8,224.40	9,262.12	0.00
376. 1324-401-51-21-3-2490-5-0232 (SpEd Reimb) Admin - VSTRS	6,283.14	1,402.00	0.00	1,402.00	4,881.14	0.00
377. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS	0.00	664.39	0.00	664.39	(664.39)	0.00
378. 1324-401-51-21-3-2490-5-0261 (SpEd Reimb) Admin - UnemployCom	393.00	231.92	0.00	231.92	161.08	0.00
379. 1324-401-51-21-3-2490-5-0271 (SpEd Reimb) Admin - Workers Com	2,125.81	1,218.46	0.00	1,218.46	907.35	0.00
380. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental	3,068.97	1,363.64	194.84	1,558.48	1,510.49	0.00
381. 1324-401-51-21-3-2490-5-0292 (SpEd Reimb) Admin - Life	340.20	323.14	0.00	323.14	17.06	0.00
382. 1324-401-51-21-3-2490-5-0294 (SpEd Reimb) Admin - LTD	131.25	426.70	0.00	426.70	(295.45)	0.00
383. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision	1,055.60	394.18	41.99	436.17	619.43	0.00
384. 1324-401-51-21-3-2490-5-0331 (SpEd Reimb) Admin-EmployeeTrain	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2490 School Admin - Salaries	\$306,394.09	\$146,773.35	\$6,741.68	\$153,515.03	\$152,879.06	\$0.00
TOTAL 1324 Special Education Reimbursement Account	\$306,394.09	\$146,773.35	\$6,741.68	\$153,515.03	\$152,879.06	\$259,648.72
2005 BEST						
1100 Instructional						
385. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv	0.00	0.00	0.00	0.00	0.00	1,500.00

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386. 2005-000-00-00-0-1100-0-5580 BEST Travel	0.00	0.00	0.00	0.00	0.00	70.78
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.78
1101 Instructional						
387. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs	1,510.00	120.00	0.00	120.00	1,390.00	0.00
388. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel	190.00	160.00	0.00	160.00	30.00	0.00
TOTAL 1101 Instructional	\$1,700.00	\$280.00	\$0.00	\$280.00	\$1,420.00	\$0.00
TOTAL 2005 BEST	\$1,700.00	\$280.00	\$0.00	\$280.00	\$1,420.00	\$1,570.78
2006 Act 230						
1100 Instructional						
389. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training	0.00	0.00	0.00	0.00	0.00	509.22
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.22
1101 Instructional						
390. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train	5,500.00	0.00	0.00	0.00	5,500.00	0.00
391. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel	500.00	0.00	0.00	0.00	500.00	0.00
TOTAL 1101 Instructional	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
TOTAL 2006 Act 230	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$509.22
2101 IDEA B						
1200 Special Education						
392. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,200.00
393. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	176.38
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.38
1201 Special Education						
394. 2101-401-51-25-4-1201-5-0111 (IDEA B) Sp Ed - Salaries	42,627.75	0.00	0.00	0.00	42,627.75	0.00
395. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S	0.00	6,245.26	0.00	6,245.26	(6,245.26)	0.00

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396. 2101-401-51-25-4-1201-5-0211 (IDEA B) Sp Ed - Health Insuranc	4,671.38	0.00	0.00	0.00	4,671.38	0.00
397. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica	0.00	477.80	0.00	477.80	(477.80)	0.00
398. 2101-401-51-25-4-1201-5-0220 (IDEA B) Sp Ed - FICA	3,261.02	0.00	0.00	0.00	3,261.02	0.00
399. 2101-401-51-25-4-1201-5-0271 (IDEA B) Sp Ed - Workers Comp	262.00	0.00	0.00	0.00	262.00	0.00
400. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin	0.00	7,125.00	0.00	7,125.00	(7,125.00)	0.00
401. 2101-401-51-25-4-1201-5-0331 (IDEA B) Sp Ed - Employee Traini	0.00	0.00	5,780.00	5,780.00	(5,780.00)	0.00
402. 2101-401-51-25-4-1201-5-0581 (IDEA B) Sp Ed - Travel	0.00	380.00	0.00	380.00	(380.00)	0.00
403. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie	14,327.40	6,155.80	3,316.96	9,472.76	4,854.64	0.00
404. 2101-401-51-25-4-1201-5-0811 (IDEA B) Sp Ed - Dues and Fees -	0.00	2,000.00	1,000.00	3,000.00	(3,000.00)	0.00
TOTAL 1201 Special Education	\$65,149.55	\$22,383.86	\$10,096.96	\$32,480.82	\$32,668.73	\$0.00
1422 Extended Year Services						
405. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries	0.00	0.00	0.00	0.00	0.00	5,835.00
406. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala	0.00	0.00	0.00	0.00	0.00	1,850.00
407. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	587.91
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.91
2140 Psychological Services						
408. 2101-401-51-25-4-2140-5-0321 (IDEA-B) Psychological - Prof Ed Sv	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00
409. 2101-401-51-25-4-2140-5-0341 (Idea b) Spch Aud Path Contracted S	20,000.00	0.00	0.00	0.00	20,000.00	0.00
TOTAL 2140 Psychological Services	\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$(10,000.00)	\$0.00
2144 Psychoeducational Evals						
410. 2101-000-00-00-0-2144-0-5300 Psyche Evals	0.00	0.00	0.00	0.00	0.00	38,475.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,475.00
2150 SLP						
411. 2101-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	2,558.09
412. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY	0.00	0.00	0.00	0.00	0.00	341.25
413. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline	0.00	0.00	0.00	0.00	0.00	2,217.98
414. 2101-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	389.09

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415. 2101-000-00-70-0-2150-0-5220 FICA	0.00	0.00	0.00	0.00	0.00	26.10
416. 2101-000-00-00-0-2150-0-5250 Workers Comp	0.00	0.00	0.00	0.00	0.00	105.82
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,638.33
2152 Speech Pathology						
417. 2101-401-11-25-4-2152-5-0122 (IDEA-B) SLP- Summer Para/BI Sal	0.00	3,483.70	0.00	3,483.70	(3,483.70)	0.00
418. 2101-401-51-25-4-2152-5-0171 (IDEA B) Speech Path - Salaries	13,700.00	0.00	0.00	0.00	13,700.00	0.00
419. 2101-401-11-25-4-2152-5-0220 (IDEA-B) SLP - Fica	0.00	266.51	0.00	266.51	(266.51)	0.00
420. 2101-401-51-25-4-2152-5-0220 (IDEA B) Spch Aud Path - FICA	1,068.00	0.00	0.00	0.00	1,068.00	0.00
TOTAL 2152 Speech Pathology	\$14,768.00	\$3,750.21	\$0.00	\$3,750.21	\$11,017.79	\$0.00
2160 Occupational Therapy						
421. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis	73,742.55	70,390.62	3,351.93	73,742.55	0.00	0.00
422. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries	29,383.20	28,047.60	1,335.60	29,383.20	0.00	0.00
423. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie	0.00	605.00	0.00	605.00	(605.00)	0.00
424. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance	11,765.00	21,916.16	2,450.77	24,366.93	(12,601.93)	0.00
425. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA	4,400.00	5,149.73	0.00	5,149.73	(749.73)	0.00
426. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica	0.00	46.29	0.00	46.29	(46.29)	0.00
427. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA	7,889.12	7,257.27	1,597.74	8,855.01	(965.89)	0.00
428. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS	0.00	3,519.60	167.60	3,687.20	(3,687.20)	0.00
429. 2101-401-51-25-4-2160-5-0261 (IDEA B) OT - Unemployment Com	61.54	231.92	0.00	231.92	(170.38)	0.00
430. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp	0.00	883.20	0.00	883.20	(883.20)	0.00
431. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental	0.00	1,200.70	174.54	1,375.24	(1,375.24)	0.00
432. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision	0.00	302.03	36.11	338.14	(338.14)	0.00
433. 2101-000-00-70-0-2160-0-5110 OT Salaries	0.00	0.00	0.00	0.00	0.00	28,284.00
434. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary	0.00	0.00	0.00	0.00	0.00	35,401.25
435. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	183.75
436. 2101-000-00-00-0-2160-0-5210 O/T Aide Health	0.00	0.00	0.00	0.00	0.00	8,537.69
437. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	1,240.54
438. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA	0.00	0.00	0.00	0.00	0.00	5,169.30

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439. 2101-000-00-70-0-2160-0-5220 Liabilities FICA	0.00	0.00	0.00	0.00	0.00	2,154.65
440. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire	0.00	0.00	0.00	0.00	0.00	3,336.04
441. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	517.89
442. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
443. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2160 Occupational Therapy	\$127,241.41	\$139,550.12	\$9,114.29	\$148,664.41	\$(21,423.00)	\$86,412.00
2170 Physical Therapy						
444. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries	39,998.70	37,164.28	1,769.72	38,934.00	1,064.70	0.00
445. 2101-401-51-25-4-2170-5-0172 (IDEA-B) PT - Summer Prof Salarie	0.00	185.63	0.00	185.63	(185.63)	0.00
446. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica	2,219.48	2,857.18	1,759.99	4,617.17	(2,397.69)	0.00
447. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp	78.00	115.96	0.00	115.96	(37.96)	0.00
448. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp	268.00	333.44	0.00	333.44	(65.44)	0.00
449. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
450. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision	332.00	0.00	0.00	0.00	332.00	0.00
451. 2101-401-51-25-4-2170-5-0611 (IDEA-B) PT - Supplies	0.00	15.98	0.00	15.98	(15.98)	0.00
452. 2101-000-00-00-0-2170-0-5110 P/T Salaries	0.00	0.00	0.00	0.00	0.00	37,080.00
453. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA	0.00	0.00	0.00	0.00	0.00	2,836.68
454. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	300.67
TOTAL 2170 Physical Therapy	\$44,151.18	\$40,672.47	\$3,529.71	\$44,202.18	\$(51.00)	\$40,217.35
2230 Technology for Instruction						
455. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl	0.00	4,475.00	0.00	4,475.00	(4,475.00)	0.00
456. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software	0.00	149.90	0.00	149.90	(149.90)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$4,624.90	\$0.00	\$4,624.90	\$(4,624.90)	\$0.00
2300 Support Service - Gen Admin						
457. 2101-401-11-21-5-2300-5-0171 (IDEA-B) Support Svcs - Prof Staff	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
458. 2101-401-11-21-5-2300-5-0220 (IDEA-B) Support Svcs - Fica	0.00	191.25	0.00	191.25	(191.25)	0.00
TOTAL 2300 Support Service - Gen Admin	\$0.00	\$2,691.25	\$0.00	\$2,691.25	\$(2,691.25)	\$0.00

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2400 Local - Shared Admin						
459. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Serve Data Mgmt	0.00	0.00	0.00	0.00	0.00	11,893.25
TOTAL 2400 Local - Shared Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.25
2420 Special Ed Coordination						
460. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage	0.00	0.00	0.00	0.00	0.00	21,520.00
461. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance	0.00	0.00	0.00	0.00	0.00	4,252.35
462. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI	0.00	0.00	0.00	0.00	0.00	1,606.13
463. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life	0.00	0.00	0.00	0.00	0.00	128.16
464. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire	0.00	0.00	0.00	0.00	0.00	912.00
465. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	266.70
466. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance	0.00	0.00	0.00	0.00	0.00	246.90
467. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan	0.00	0.00	0.00	0.00	0.00	90.90
468. 2101-000-00-00-0-2420-0-5810 Membership Dues for Spec.Ed. Dir.	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00
TOTAL 2420 Special Ed Coordination	\$0.00	\$(1,000.00)	\$0.00	\$(1,000.00)	\$1,000.00	\$29,023.14
TOTAL 2101 IDEA B	\$271,310.14	\$242,672.81	\$22,740.96	\$265,413.77	\$5,896.37	\$221,308.36
2102 IDEA B Preschool						
1201 Special Education						
469. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries	12,565.00	13,770.43	2,639.50	16,409.93	(3,844.93)	0.00
470. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA	961.22	1,049.81	202.08	1,251.89	(290.67)	0.00
471. 2102-401-01-21-4-1201-5-0261 (IDEA B PK) Sp Ed - Unemployment	0.00	28.99	0.00	28.99	(28.99)	0.00
472. 2102-401-01-21-4-1201-5-0271 Sp Ed PK - Workers Comp	0.00	140.54	0.00	140.54	(140.54)	0.00
473. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental	125.44	88.15	11.99	100.14	25.30	0.00
474. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision	710.34	31.21	0.35	31.56	678.78	0.00
TOTAL 1201 Special Education	\$14,362.00	\$15,109.13	\$2,853.92	\$17,963.05	\$(3,601.05)	\$0.00
1223 Essential Early Educations						
475. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA	0.00	0.00	0.00	0.00	0.00	12,224.89
476. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA	0.00	0.00	0.00	0.00	0.00	929.47

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477. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp	0.00	0.00	0.00	0.00	0.00	100.12
478. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental	0.00	0.00	0.00	0.00	0.00	74.62
479. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision	0.00	0.00	0.00	0.00	0.00	24.54
TOTAL 1223 Essential Early Educations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,353.64
TOTAL 2102 IDEA B Preschool	\$14,362.00	\$15,109.13	\$2,853.92	\$17,963.05	\$(3,601.05)	\$13,353.64
2106 Title I Grants						
1102 Title II						
480. 2106-000-00-00-0-1102-0-5110 (Title I) Salaries	0.00	0.00	0.00	0.00	0.00	25,251.20
481. 2106-000-00-00-0-1102-0-5210 (Title I) Health Insurance	0.00	0.00	0.00	0.00	0.00	11,867.48
482. 2106-000-00-00-0-1102-0-5215 (Title I) HRA	0.00	0.00	0.00	0.00	0.00	1,309.34
483. 2106-000-00-00-0-1102-0-5220 (Title I) FICA	0.00	0.00	0.00	0.00	0.00	2,004.62
484. 2106-000-00-00-0-1102-0-5230 (Title I) Life Insurance	0.00	0.00	0.00	0.00	0.00	145.32
485. 2106-000-00-00-0-1102-0-5240 (Title I) Retirement	0.00	0.00	0.00	0.00	0.00	1,259.04
486. 2106-000-00-00-0-1102-0-5250 (Title I) Workers Compensation	0.00	0.00	0.00	0.00	0.00	204.75
487. 2106-000-00-00-0-1102-0-5280 (Title I) Dental Insurance	0.00	0.00	0.00	0.00	0.00	665.23
488. 2106-000-00-00-0-1102-0-5281 (Title I) Vision Insurance	0.00	0.00	0.00	0.00	0.00	196.94
489. 2106-000-00-00-0-1102-0-5610 Title I Supplies	0.00	0.00	0.00	0.00	0.00	47,989.85
TOTAL 1102 Title II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,893.77
1103 Parent Liason						
490. 2106-401-51-11-4-1103-5-0321 Title IA Purchased Svcs	19,000.00	0.00	0.00	0.00	19,000.00	0.00
491. 2106-401-51-11-4-1103-5-0536 (Title I) Communications	500.00	0.00	0.00	0.00	500.00	0.00
492. 2106-401-51-11-4-1103-5-0611 Title IA Supplies	14,000.00	7,264.96	0.00	7,264.96	6,735.04	0.00
TOTAL 1103 Parent Liason	\$33,500.00	\$7,264.96	\$0.00	\$7,264.96	\$26,235.04	\$0.00
2230 Technology for Instruction						
493. 2106-401-51-11-4-2230-5-0655 Title I -Technology for Instruction	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$16,260.00	\$0.00	\$16,260.00	\$(16,260.00)	\$0.00

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2560 Public Information Services						
494. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar	26,510.10	23,788.22	1,114.14	24,902.36	1,607.74	0.00
495. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins	13,500.00	11,074.29	1,225.39	12,299.68	1,200.32	0.00
496. 2106-401-51-11-4-2560-5-0219 (Title I) Info Svc - HRA	4,400.00	6,165.15	0.00	6,165.15	(1,765.15)	0.00
497. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica	2,028.05	1,689.18	91.21	1,780.39	247.66	0.00
498. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS	1,500.00	1,233.07	55.71	1,288.78	211.22	0.00
499. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental	1,266.89	629.30	97.42	726.72	540.17	0.00
500. 2106-401-51-11-4-2560-5-0292 (Title I) Info Svc - Life Ins	0.00	75.90	0.00	75.90	(75.90)	0.00
501. 2106-401-51-11-4-2560-5-0294 (Title I) Info Svc - LTD	0.00	87.60	0.00	87.60	(87.60)	0.00
502. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision	350.00	179.25	21.00	200.25	149.75	0.00
TOTAL 2560 Public Information Services	\$49,555.04	\$44,921.96	\$2,604.87	\$47,526.83	\$2,028.21	\$0.00
5510 Subgrant to Member District						
503. 2106-401-51-11-4-5510-5-0892 (Title I) Subgrant to School District	315,495.77	116,914.73	0.00	116,914.73	198,581.04	0.00
504. 2106-401-51-11-4-5510-5-0919 (Title I) Fund Transfer	29,518.07	0.00	0.00	0.00	29,518.07	0.00
TOTAL 5510 Subgrant to Member District	\$345,013.84	\$116,914.73	\$0.00	\$116,914.73	\$228,099.11	\$0.00
5900 Transfers						
505. 2106-050-00-00-0-5900-0-5991 SWP Transfer to Alburgh	0.00	0.00	0.00	0.00	0.00	112,335.80
506. 2106-051-00-00-0-5900-0-5991 SWP Transfer to Grand Isle	0.00	0.00	0.00	0.00	0.00	91,964.26
507. 2106-053-00-00-0-5900-0-5991 SWP Transfer to North Hero	0.00	0.00	0.00	0.00	0.00	2,010.00
508. 2106-054-00-00-0-5900-0-5991 SWP Transfer to South Hero	0.00	0.00	0.00	0.00	0.00	39,616.35
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,926.41
TOTAL 2106 Title I Grants	\$428,068.88	\$185,361.65	\$2,604.87	\$187,966.52	\$240,102.36	\$336,820.18
2122 Title IV						
1100 Instructional						
509. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment	0.00	0.00	0.00	0.00	0.00	134,703.39
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,703.39

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1101 Instructional						
510. 2122-401-51-11-4-1101-5-0611 (Title IV) Instruct - General Supplie	0.00	14,841.60	0.00	14,841.60	(14,841.60)	0.00
TOTAL 1101 Instructional	\$0.00	\$14,841.60	\$0.00	\$14,841.60	\$(14,841.60)	\$0.00
TOTAL 2122 Title IV	\$0.00	\$14,841.60	\$0.00	\$14,841.60	\$(14,841.60)	\$134,703.39
2125 Title IIA						
1100 Instructional						
511. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary	0.00	0.00	0.00	0.00	0.00	11,791.87
512. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA	0.00	0.00	0.00	0.00	0.00	902.52
513. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance	0.00	0.00	0.00	0.00	0.00	19.74
514. 2125-000-00-00-0-1100-0-5240 Title I - Retirement	0.00	0.00	0.00	0.00	0.00	2,428.19
515. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	110.24
516. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance	0.00	0.00	0.00	0.00	0.00	99.60
517. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance	0.00	0.00	0.00	0.00	0.00	20.26
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,372.42
2490 School Admin - Salaries						
518. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries	33,835.80	32,534.04	1,301.38	33,835.42	0.38	0.00
519. 2125-401-51-11-4-2490-5-0211 (Title IIA) Admin - Health Ins	5,580.86	0.00	0.00	0.00	5,580.86	0.00
520. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA	2,588.44	2,489.40	99.59	2,588.99	(0.55)	0.00
521. 2125-401-51-11-4-2490-5-0232 (Title IIA) Admin - VSTRS	0.00	2,395.67	0.00	2,395.67	(2,395.67)	0.00
522. 2125-401-51-11-4-2490-5-0261 (Title IIA) Adm - Unemployment Co	0.00	115.96	0.00	115.96	(115.96)	0.00
523. 2125-401-51-11-4-2490-5-0271 (Title IIA) Admin - Workers Comp	0.00	516.82	0.00	516.82	(516.82)	0.00
524. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental	1,635.00	246.62	34.10	280.72	1,354.28	0.00
525. 2125-401-51-11-4-2490-5-0292 (Title IIA) Admin - Life	282.00	90.96	0.00	90.96	191.04	0.00
526. 2125-401-51-11-4-2490-5-0294 (Title IIA) Admin - LTD Ins	0.00	104.11	0.00	104.11	(104.11)	0.00
527. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision	355.00	49.47	5.87	55.34	299.66	0.00
528. 2125-401-51-11-4-2490-5-0331 (Title IIA) Admin - Employee Trai	10,206.00	0.00	0.00	0.00	10,206.00	0.00
TOTAL 2490 School Admin - Salaries	\$54,483.10	\$38,543.05	\$1,440.94	\$39,983.99	\$14,499.11	\$0.00

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5390 Fund Transfers						
529. 2125-401-51-11-4-5390-5-0919 (Title IIA) Fund Transf - Transfer Ou	3,837.35	0.00	0.00	0.00	3,837.35	0.00
TOTAL 5390 Fund Transfers	\$3,837.35	\$0.00	\$0.00	\$0.00	\$3,837.35	\$0.00
5510 Subgrant to Member District						
530. 2125-401-51-11-4-5510-5-0892 (Title IIA) SubGrant to School Distr	89,886.30	0.00	0.00	0.00	89,886.30	0.00
TOTAL 5510 Subgrant to Member District	\$89,886.30	\$0.00	\$0.00	\$0.00	\$89,886.30	\$0.00
TOTAL 2125 Title IIA	\$148,206.75	\$38,543.05	\$1,440.94	\$39,983.99	\$108,222.76	\$15,372.42
2131 ESSER I						
1100 Instructional						
531. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages	0.00	0.00	0.00	0.00	0.00	4,637.92
532. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA	0.00	0.00	0.00	0.00	0.00	354.80
533. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	57,879.46
534. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	13,104.65
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,976.83
1422 Extended Year Services						
535. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	54,090.00
536. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	4,137.92
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,227.92
2213 Instruct Staff Training						
537. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen	0.00	0.00	0.00	0.00	0.00	5,024.10
TOTAL 2213 Instruct Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.10
2240 Academic Student Assessment						
538. 2131-401-51-11-4-2240-5-0651 ESSER I - Student Assessment Mate	0.00	898.00	0.00	898.00	(898.00)	0.00
TOTAL 2240 Academic Student Assessment	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$0.00
2420 Special Ed Coordination						

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539. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate	0.00	0.00	0.00	0.00	0.00	8,913.80
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,913.80
2600 Bldg. Improvements						
540. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies	0.00	0.00	0.00	0.00	0.00	3,499.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.90
2670 Safety						
541. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	1,059.16
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.16
TOTAL 2131 ESSER I	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$152,701.71
2137 ESSER II						
1100 Instructional						
542. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	(797.40)
543. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries	0.00	0.00	0.00	0.00	0.00	19,256.70
544. 2137-000-00-00-0-1100-0-5210 ESSER II - Substitute Health Insuran	0.00	0.00	0.00	0.00	0.00	1,991.56
545. 2137-000-00-00-0-1100-0-5220 ESSER II - Substitute FICA	0.00	0.00	0.00	0.00	0.00	1,452.37
546. 2137-000-00-00-0-1100-0-5250 ESSER II - Substitute Workers Com	0.00	0.00	0.00	0.00	0.00	1,212.25
547. 2137-000-00-00-0-1100-0-5280 ESSER II - Substitute Dental	0.00	0.00	0.00	0.00	0.00	123.45
548. 2137-000-00-00-0-1100-0-5281 ESSER II - Substitute Vision	0.00	0.00	0.00	0.00	0.00	45.45
549. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen	0.00	0.00	0.00	0.00	0.00	37,460.03
550. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat	0.00	0.00	0.00	0.00	0.00	1,395.00
551. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	199,841.06
552. 2137-000-00-00-0-1100-0-5651 ESSER II - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	49,732.29
553. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies	0.00	0.00	0.00	0.00	0.00	(731.22)
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,981.54
1101 Instructional						
554. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies	0.00	18,619.91	0.00	18,619.91	(18,619.91)	0.00

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555. 2137-401-51-11-4-1101-5-0651 ESSER II - Technology Related Supp	0.00	361.71	0.00	361.71	(361.71)	0.00
TOTAL 1101 Instructional	\$0.00	\$18,981.62	\$0.00	\$18,981.62	\$(18,981.62)	\$0.00
2133 Local - Shared Nursing						
556. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies	0.00	0.00	0.00	0.00	0.00	(6,872.55)
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,872.55)
2143 Pyschological Services						
557. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services	0.00	0.00	0.00	0.00	0.00	30,763.32
TOTAL 2143 Pyschological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,763.32
2212 Instruct/Curriculum Development						
558. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend	0.00	0.00	0.00	0.00	0.00	21,750.00
559. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen	0.00	0.00	0.00	0.00	0.00	1,185.75
TOTAL 2212 Instruct/Curriculum Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,935.75
2213 Instruct Staff Training						
560. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen	0.00	20,143.00	0.00	20,143.00	(20,143.00)	0.00
561. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends	0.00	0.00	0.00	0.00	0.00	5,407.00
562. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA	0.00	0.00	0.00	0.00	0.00	413.64
563. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev	0.00	0.00	0.00	0.00	0.00	10,170.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$20,143.00	\$0.00	\$20,143.00	\$(20,143.00)	\$15,990.64
2230 Technology for Instruction						
564. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs	0.00	19,286.00	0.00	19,286.00	(19,286.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$19,286.00	\$0.00	\$19,286.00	\$(19,286.00)	\$0.00
2350 Technology Assessment						
565. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs	0.00	0.00	0.00	0.00	0.00	162,359.27
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,359.27
2490 School Admin - Salaries						

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566. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries	0.00	45,585.00	4,065.00	49,650.00	(49,650.00)	0.00
567. 2137-401-51-11-5-2490-5-0211 ESSER II - Admin Support Health In	0.00	23,581.68	11,790.84	35,372.52	(35,372.52)	0.00
568. 2137-401-51-11-5-2490-5-0219 ESSER II - Admin Support HRA	0.00	3,290.91	0.00	3,290.91	(3,290.91)	0.00
569. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA	0.00	3,222.87	323.56	3,546.43	(3,546.43)	0.00
570. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retirement	0.00	2,344.75	203.26	2,548.01	(2,548.01)	0.00
571. 2137-401-51-11-5-2490-5-0261 ESSER II - Admin Support Unemploy	0.00	115.96	0.00	115.96	(115.96)	0.00
572. 2137-401-51-11-5-2490-5-0271 ESSER II - Admin Support Workers	0.00	436.44	0.00	436.44	(436.44)	0.00
573. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental	0.00	1,037.78	156.94	1,194.72	(1,194.72)	0.00
574. 2137-401-51-11-5-2490-5-0292 ESSER II - Admin Support Life Ins.	0.00	106.00	0.00	106.00	(106.00)	0.00
575. 2137-401-51-11-5-2490-5-0294 ESSER II - Admin Support LTD	0.00	160.08	0.00	160.08	(160.08)	0.00
576. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision	0.00	256.17	36.03	292.20	(292.20)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$80,137.64	\$16,575.63	\$96,713.27	\$(96,713.27)	\$0.00
2500 Central Services						
577. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries	0.00	0.00	0.00	0.00	0.00	39,657.50
578. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In	0.00	0.00	0.00	0.00	0.00	16,597.42
579. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA	0.00	0.00	0.00	0.00	0.00	3,807.65
580. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA	0.00	0.00	0.00	0.00	0.00	2,876.32
581. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins.	0.00	0.00	0.00	0.00	0.00	237.00
582. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retirement	0.00	0.00	0.00	0.00	0.00	1,821.51
583. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental	0.00	0.00	0.00	0.00	0.00	893.64
584. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision	0.00	0.00	0.00	0.00	0.00	181.80
TOTAL 2500 Central Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,072.84
2600 Bldg. Improvements						
585. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	(649.90)
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(649.90)
2670 Safety						
586. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar	0.00	0.00	0.00	0.00	0.00	20,000.00

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587. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC	0.00	0.00	0.00	0.00	0.00	765.00
588. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator	0.00	0.00	0.00	0.00	0.00	(10,000.00)
589. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	10,656.73
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,421.73
2716 Extra/Co-Curricular						
590. 2137-401-51-14-4-2716-5-0511 ESSER II - AS/Summer Transportat	0.00	7,648.42	0.00	7,648.42	(7,648.42)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$7,648.42	\$0.00	\$7,648.42	\$(7,648.42)	\$0.00
2900 Other Support Services						
591. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services	0.00	0.00	0.00	0.00	0.00	25,687.50
592. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation	0.00	0.00	0.00	0.00	0.00	360.00
TOTAL 2900 Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,047.50
2902 Other Support - Summer Camp						
593. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie	0.00	93,190.19	0.00	93,190.19	(93,190.19)	0.00
594. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala	0.00	1,931.52	0.00	1,931.52	(1,931.52)	0.00
595. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC	0.00	147.77	0.00	147.77	(147.77)	0.00
596. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA	0.00	7,129.08	0.00	7,129.08	(7,129.08)	0.00
597. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S	0.00	49,920.37	0.00	49,920.37	(49,920.37)	0.00
598. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup	0.00	416.00	0.00	416.00	(416.00)	0.00
599. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	12,481.60
600. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	954.84
601. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup	0.00	0.00	0.00	0.00	0.00	5,436.74
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$152,734.93	\$0.00	\$152,734.93	\$(152,734.93)	\$18,873.18
3100 Food Service						
602. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries	0.00	0.00	0.00	0.00	0.00	3,000.00
603. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA	0.00	0.00	0.00	0.00	0.00	229.50
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.50

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4448 Afterschool						
604. 2137-000-00-00-4448-0-5110 ESSER II - Afterschool Program Sal	0.00	0.00	0.00	0.00	0.00	44,082.13
605. 2137-000-00-00-4448-0-5220 ESSER II - Afterschool Program FIC	0.00	0.00	0.00	0.00	0.00	3,372.41
TOTAL 4448 Afterschool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,454.54
4590 ESSER						
606. 2137-000-00-00-4590-0-5322 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	71,639.41
TOTAL 4590 ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,639.41
5900 Transfers						
607. 2137-050-00-00-5900-0-5991 ESSER II - Subgrant Transfer ALB	0.00	0.00	0.00	0.00	0.00	25,872.38
608. 2137-054-00-00-5900-0-5991 ESSER II - Subgrant Transfer SH	0.00	0.00	0.00	0.00	0.00	83,572.63
609. 2137-066-00-00-5900-0-5991 ESSER II - Subgrant Transfer CIUUS	0.00	0.00	0.00	0.00	0.00	28,283.80
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,728.81
TOTAL 2137 ESSER II	\$0.00	\$298,931.61	\$16,575.63	\$315,507.24	\$(315,507.24)	\$927,975.58
2139 ARP ESSER						
1101 Instructional						
610. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Instruct Substitute Sa	0.00	60,541.51	25,862.01	86,403.52	(86,403.52)	0.00
611. 2139-401-51-11-4-1101-5-0211 ARP ESSER - Instruct Health Ins	0.00	5,426.73	2,882.37	8,309.10	(8,309.10)	0.00
612. 2139-401-51-11-4-1101-5-0219 ARP ESSER - Instruct HRA	0.00	263.79	0.00	263.79	(263.79)	0.00
613. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Instruct FICA	0.00	4,502.19	1,990.86	6,493.05	(6,493.05)	0.00
614. 2139-401-51-11-4-1101-5-0261 ARP ESSER - Instruct Unemp Com	0.00	115.96	0.00	115.96	(115.96)	0.00
615. 2139-401-51-11-4-1101-5-0271 ARP ESSER - Instruct Workers Com	0.00	236.75	0.00	236.75	(236.75)	0.00
616. 2139-401-51-11-4-1101-5-0281 ARP ESSER - Instruct Dental	0.00	423.51	58.02	481.53	(481.53)	0.00
617. 2139-401-51-11-4-1101-5-0296 ARP ESSER - Instruct Vision	0.00	64.85	19.71	84.56	(84.56)	0.00
618. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie	0.00	35,536.86	51,571.16	87,108.02	(87,108.02)	0.00
619. 2139-401-51-11-4-1101-5-0651 ARP ESSER - Technology Related S	0.00	141,008.51	57.98	141,066.49	(141,066.49)	0.00
TOTAL 1101 Instructional	\$0.00	\$248,120.66	\$82,442.11	\$330,562.77	\$(330,562.77)	\$0.00

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2212 Instruct/Curriculum Development						
620. 2139-401-51-11-4-2212-5-0111 ARP ESSER - Instructional Coach S	0.00	117,739.37	11,532.30	129,271.67	(129,271.67)	0.00
621. 2139-401-51-11-4-2212-5-0211 ARP ESSER - Instructional Health I	0.00	13,194.94	0.00	13,194.94	(13,194.94)	0.00
622. 2139-401-51-11-4-2212-5-0219 ARP ESSER - Instructional HRA	0.00	6,152.11	0.00	6,152.11	(6,152.11)	0.00
623. 2139-401-51-11-4-2212-5-0220 ARP ESSER - Instructional FICA	0.00	8,757.35	892.79	9,650.14	(9,650.14)	0.00
624. 2139-401-51-11-4-2212-5-0232 ARP ESSER - Instructional VSTRS	0.00	2,804.00	0.00	2,804.00	(2,804.00)	0.00
625. 2139-401-51-11-4-2212-5-0261 ARP ESSER - Instructional Unemp C	0.00	231.92	0.00	231.92	(231.92)	0.00
626. 2139-401-51-11-4-2212-5-0271 ARP ESSER - Instructional Worker	0.00	1,113.11	0.00	1,113.11	(1,113.11)	0.00
627. 2139-401-51-11-4-2212-5-0281 ARP ESSER - Instructional Dental	0.00	205.36	0.00	205.36	(205.36)	0.00
628. 2139-401-51-11-4-2212-5-0292 ARP ESSER - Instructional Life	0.00	114.50	0.00	114.50	(114.50)	0.00
629. 2139-401-51-11-4-2212-5-0296 ARP ESSER - Instructional Vision	0.00	65.77	0.00	65.77	(65.77)	0.00
TOTAL 2212 Instruct/Curriculum Development	\$0.00	\$150,378.43	\$12,425.09	\$162,803.52	\$(162,803.52)	\$0.00
2213 Instruct Staff Training						
630. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instruct Staff - Teache	0.00	4,923.82	0.00	4,923.82	(4,923.82)	0.00
631. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instruct Staff - FICA	0.00	376.69	0.00	376.69	(376.69)	0.00
632. 2139-401-51-11-4-2213-5-0331 ARP ESSER - Professional Developm	0.00	49,376.97	16,900.00	66,276.97	(66,276.97)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$54,677.48	\$16,900.00	\$71,577.48	\$(71,577.48)	\$0.00
2219 Other Instruct Improvements						
633. 2139-401-51-11-4-2219-5-0611 ARP ESSER - Adaptive Supplies	0.00	2,745.31	0.00	2,745.31	(2,745.31)	0.00
TOTAL 2219 Other Instruct Improvements	\$0.00	\$2,745.31	\$0.00	\$2,745.31	\$(2,745.31)	\$0.00
2230 Technology for Instruction						
634. 2139-401-51-11-4-2230-5-0655 ARP ESSER - Technology Program	0.00	51,898.51	50,388.00	102,286.51	(102,286.51)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$51,898.51	\$50,388.00	\$102,286.51	\$(102,286.51)	\$0.00
2290 Other Supp Svcs -Instruct Staff						
635. 2139-401-51-11-4-2290-5-0611 ARP ESSER - Other Support Supplie	0.00	174.94	0.00	174.94	(174.94)	0.00
TOTAL 2290 Other Supp Svcs -Instruct Staff	\$0.00	\$174.94	\$0.00	\$174.94	\$(174.94)	\$0.00

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2311 Board of Education						
636. 2139-401-51-11-4-2311-5-0193 ARP ESSER - GISU Retention Bonu	0.00	34,000.00	0.00	34,000.00	(34,000.00)	0.00
637. 2139-401-51-11-4-2311-5-0220 ARP ESSER - GISU Retention Bonu	0.00	2,607.53	0.00	2,607.53	(2,607.53)	0.00
638. 2139-401-51-11-4-2311-5-0234 ARP ESSER - VMERS Retirement	0.00	428.17	0.00	428.17	(428.17)	0.00
TOTAL 2311 Board of Education	\$0.00	\$37,035.70	\$0.00	\$37,035.70	\$(37,035.70)	\$0.00
2320 SU Assess - Exec Admin						
639. 2139-401-51-11-4-2320-5-0611 ARP ESSER - Ops/Maintenance Sup	0.00	6,806.37	0.00	6,806.37	(6,806.37)	0.00
TOTAL 2320 SU Assess - Exec Admin	\$0.00	\$6,806.37	\$0.00	\$6,806.37	\$(6,806.37)	\$0.00
2716 Extra/Co-Curricular						
640. 2139-401-51-14-4-2716-5-0171 (ARP ESSER) - Afterschool Salarie	0.00	0.01	0.00	0.01	(0.01)	0.00
641. 2139-401-51-14-4-2716-5-0220 (ARP ESSER) - Afterschool FICA	0.00	0.07	0.00	0.07	(0.07)	0.00
642. 2139-401-51-14-4-2716-5-0511 ARP ESSER - AS/Summer Transpor	0.00	0.00	302.33	302.33	(302.33)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$0.08	\$302.33	\$302.41	\$(302.41)	\$0.00
2902 Other Support - Summer Camp						
643. 2139-401-51-14-4-2902-5-0171 ARP ESSER - AS/Summer Salaries	0.00	42,046.08	25,203.73	67,249.81	(67,249.81)	0.00
644. 2139-401-51-14-4-2902-5-0220 ARP ESSER - AS/Summer FICA	0.00	3,216.64	2,089.90	5,306.54	(5,306.54)	0.00
645. 2139-401-51-14-4-2902-5-0337 ARP ESSER- AS/Summer Contracte	0.00	4,328.40	1,355.20	5,683.60	(5,683.60)	0.00
646. 2139-401-51-14-4-2902-5-0610 ARP ESSER - AS/Summer Progra	0.00	1,400.81	7,987.11	9,387.92	(9,387.92)	0.00
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$50,991.93	\$36,635.94	\$87,627.87	\$(87,627.87)	\$0.00
5510 Subgrant to Member District						
647. 2139-101-51-11-4-5510-5-0892 ARP ESSER - SubGrant to Alburgh	0.00	49,442.49	0.00	49,442.49	(49,442.49)	0.00
648. 2139-102-51-11-4-5510-5-0892 ARP ESSER - SubGrant to SH	0.00	62,235.45	0.00	62,235.45	(62,235.45)	0.00
649. 2139-301-51-11-4-5510-5-0892 ARP ESSER - SubGrant to CIUUS	0.00	49,925.32	0.00	49,925.32	(49,925.32)	0.00
TOTAL 5510 Subgrant to Member District	\$0.00	\$161,603.26	\$0.00	\$161,603.26	\$(161,603.26)	\$0.00
TOTAL 2139 ARP ESSER	\$0.00	\$764,432.67	\$199,093.47	\$963,526.14	\$(963,526.14)	\$0.00

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2351 Medicaid						
2321 GISU Assessment						
650. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries	0.00	0.00	0.00	0.00	0.00	20,528.99
651. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA	0.00	0.00	0.00	0.00	0.00	1,616.55
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,145.54
2591 SU Assessment						
652. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salari	0.00	20,169.16	3,601.68	23,770.84	(23,770.84)	0.00
653. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance	0.00	5,590.65	681.79	6,272.44	(6,272.44)	0.00
654. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA	0.00	1,473.93	283.55	1,757.48	(1,757.48)	0.00
655. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS	0.00	736.21	180.10	916.31	(916.31)	0.00
656. 2351-401-51-11-4-2591-5-0261 Medicaid - Unemployment Comp	0.00	115.96	0.00	115.96	(115.96)	0.00
657. 2351-401-51-11-4-2591-5-0271 Medicaid - Workers Comp	0.00	180.28	0.00	180.28	(180.28)	0.00
658. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental	0.00	316.43	42.98	359.41	(359.41)	0.00
659. 2351-401-51-11-4-2591-5-0294 Medicaid - LTD Ins	0.00	73.02	0.00	73.02	(73.02)	0.00
660. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision	0.00	172.32	17.74	190.06	(190.06)	0.00
TOTAL 2591 SU Assessment	\$0.00	\$28,827.96	\$4,807.84	\$33,635.80	\$(33,635.80)	\$0.00
TOTAL 2351 Medicaid	\$0.00	\$28,827.96	\$4,807.84	\$33,635.80	\$(33,635.80)	\$22,145.54
2353 EPSDT						
2133 Local - Shared Nursing						
661. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen	0.00	0.00	0.00	0.00	0.00	8,582.50
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
TOTAL 2353 EPSDT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
2598 CFP - All Titles - Consolidated Adm						
2321 GISU Assessment						
662. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator	0.00	0.00	0.00	0.00	0.00	19,988.36
663. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA	0.00	0.00	0.00	0.00	0.00	1,529.86

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
664. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life	0.00	0.00	0.00	0.00	0.00	33.46
665. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement	0.00	0.00	0.00	0.00	0.00	4,116.02
666. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	186.86
667. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental	0.00	0.00	0.00	0.00	0.00	168.82
668. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision	0.00	0.00	0.00	0.00	0.00	34.35
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,057.73
2490 School Admin - Salaries						
669. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries	0.00	21,689.48	867.57	22,557.05	(22,557.05)	0.00
670. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA	0.00	1,660.00	66.37	1,726.37	(1,726.37)	0.00
671. 2598-401-51-11-4-2490-5-0232 (CFP- Con Adm) Admin - VSTRS	0.00	1,597.11	0.00	1,597.11	(1,597.11)	0.00
672. 2598-401-51-11-4-2490-5-0261 (CFP-Con Adm) Admin - Unemployme	0.00	28.99	0.00	28.99	(28.99)	0.00
673. 2598-401-51-11-4-2490-5-0271 (CFP- Con Adm) Admin - Workers	0.00	193.19	0.00	193.19	(193.19)	0.00
674. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental	0.00	164.47	22.73	187.20	(187.20)	0.00
675. 2598-401-51-11-4-2490-5-0292 (CFP-Con Adm) Admin - Life Ins	0.00	60.65	0.00	60.65	(60.65)	0.00
676. 2598-401-51-11-4-2490-5-0294 (CFP-Con Adm) Admin - LTD Ins	0.00	69.41	0.00	69.41	(69.41)	0.00
677. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision	0.00	33.03	3.91	36.94	(36.94)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$25,496.33	\$960.58	\$26,456.91	\$(26,456.91)	\$0.00
TOTAL 2598 CFP - All Titles - Consolidated Adm	\$0.00	\$25,496.33	\$960.58	\$26,456.91	\$(26,456.91)	\$26,057.73
6001 School Lunch Program						
3100 Food Service						
678. 6001-401-51-15-8-3100-5-0631 Food Purchases	0.00	608.85	0.00	608.85	(608.85)	0.00
679. 6001-401-51-15-9-3100-5-0631 Food Purchases SCA	0.00	12,036.43	0.00	12,036.43	(12,036.43)	0.00
TOTAL 3100 Food Service	\$0.00	\$12,645.28	\$0.00	\$12,645.28	\$(12,645.28)	\$0.00
3790 Other Supporting Grants CO						
680. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	155,348.12
681. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	82,988.25
682. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	161,680.88

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 3790 Other Supporting Grants CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,017.25
TOTAL 6001 School Lunch Program	\$0.00	\$12,645.28	\$0.00	\$12,645.28	\$(12,645.28)	\$400,017.25
GRAND TOTAL	\$6,946,991.98	\$7,648,434.13	\$560,361.50	\$8,208,795.63	\$(1,261,803.65)	\$9,031,652.95

**Grand Isle Supervisory Union
 FY 2023 Summary Financial Status - Unaudited
 As of: June 19, 2023**

	Adopted Budget	Revised Budget	As of 6/19/23	Encumbrances	Spent and Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected TBD
Revenues	6,471,260	-	6,488,802			(17,542)	100.3%	
Expenses	6,164,081	-	5,873,620	302,542	6,176,162	(12,081)	100.2%	
Subtotal	307,179	-	615,182			615,182		
Balance Brought Forward	-	-						
	307,179	-	615,182					

NOTES:

Revenue and expenses reflect general fund activity only. Grant specific expenses are in the Budget to Actual report

Finance and Business Office Commentary

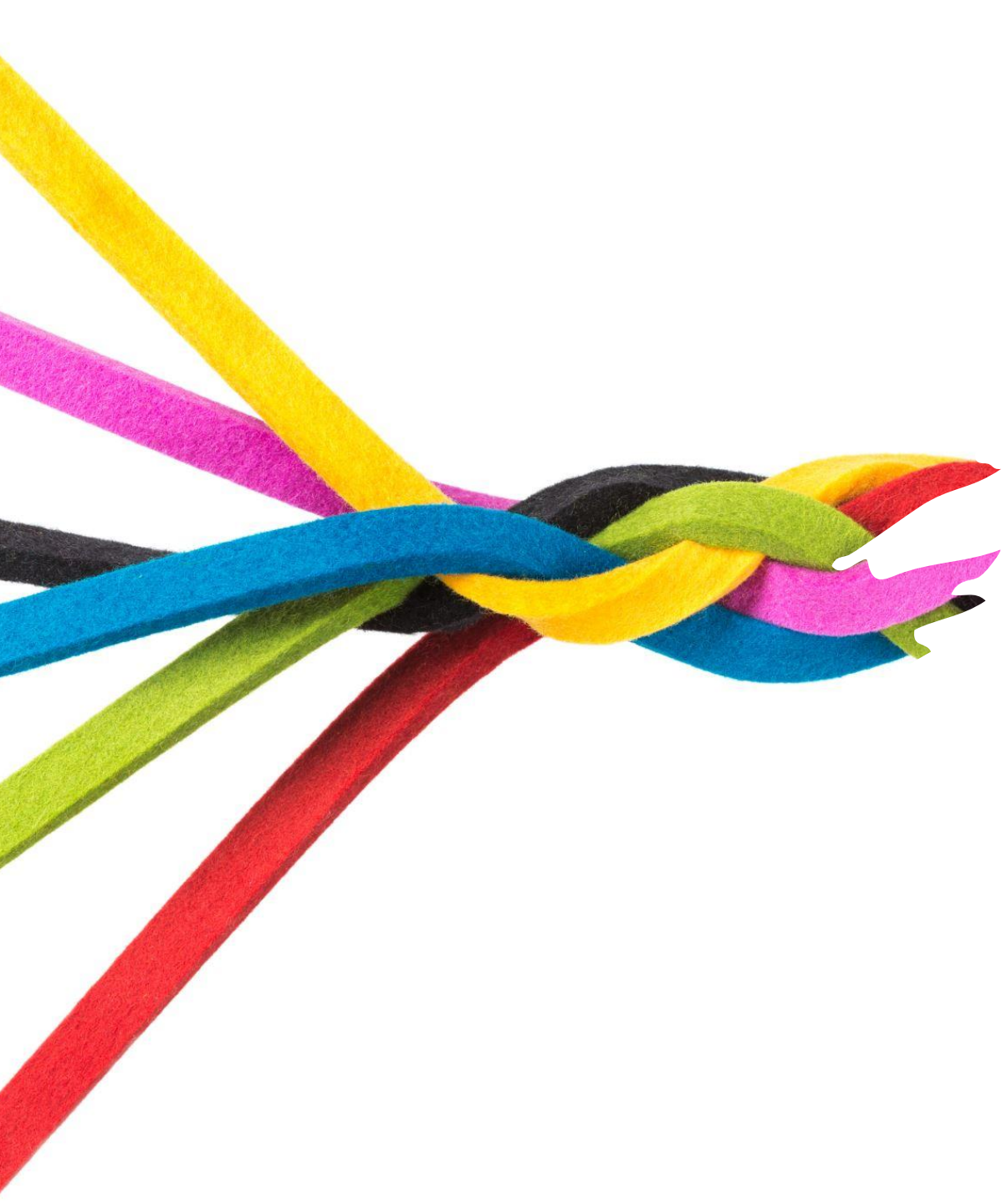
Initial transition meetings have taken place with Paychex. We are in the process of providing them with the payroll data necessary to start processing payroll in July. In addition, we received a revised quote on our Tyler accounting system. Megan will discuss this during board business.

The GISU received grant reimbursements from the AOE of \$303K on June 18th. Final reimbursement requests for FY23 will be submitted at the end of July.

We are making very good progress on the FY22 audit with SPCO. The SEFA for FY22 is almost completed. We are working with SPCO to confirm how to reflect multi year ESSER grant periods vs. fiscal year spending.

We were advised by the AOE that they will be conducting a food service administrative review this summer. They will have an on site observation at the Alburgh Community Education Center on July 14th with the review occurring later in the summer.

Half Day PD Release Plan



The mission of the GISU is to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

We believe in the power of educators, working together, to ensure that all students learn at high levels.

It is vital that our professional development structure supports our educators in their learning and growth in differentiated ways to affect learning for our students at a broad scale.

Why prioritize half day releases?

- On-going, protected professional learning promotes **collective efficacy** and increases **teacher clarity**
- **Collective efficacy** and **teacher clarity** have some of the highest impacts on student learning





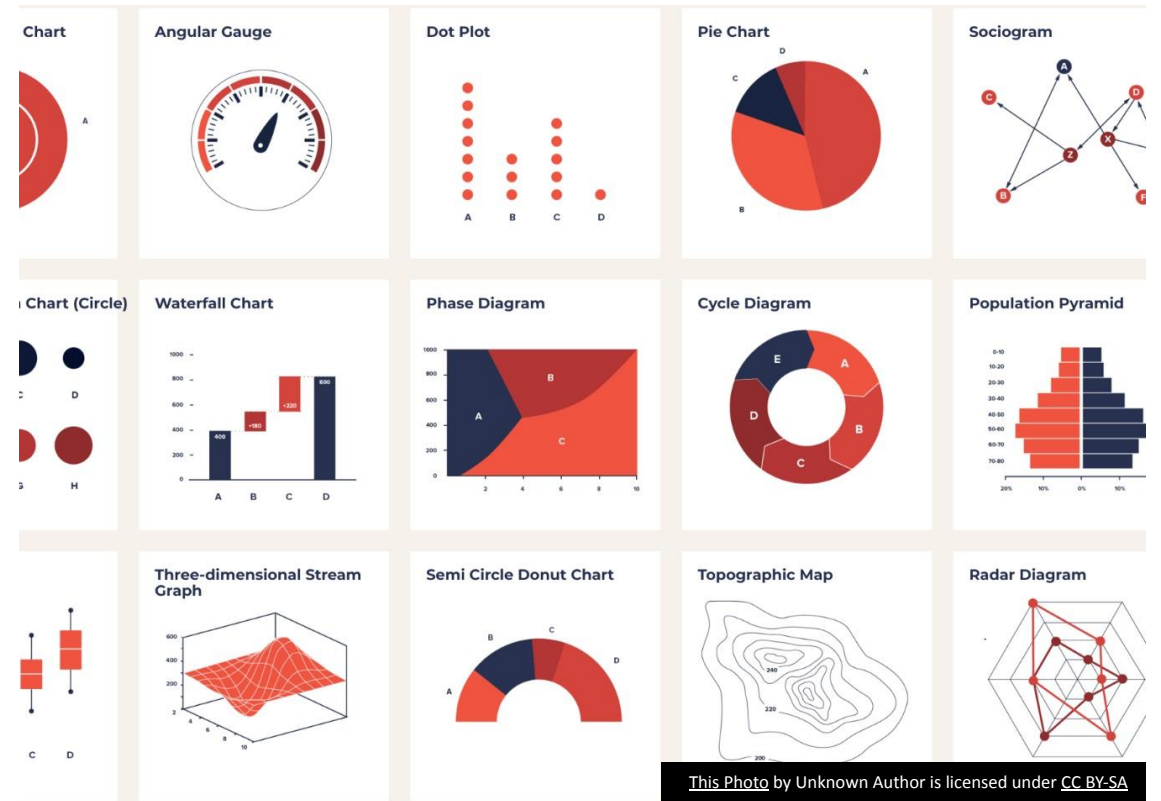
Logistics

- Students dismissed at 11:30 with bagged lunches
- Professional learning runs from 1:00pm - 4:15pm
- 1:00 Start time allows us to meet contractual obligations for prep, lunch and includes travel time.
- 4:15 end time is possible because we will not have a staff meeting that week.
- Release days will be on the following Thursdays:
 - September 28th, November 30th, January 25th, and April 18th

Who	Topic	Purpose	Lead
All math educators K-8	Illustrative Math Implementation	To ensure equity in implementation and access for students.	Instructional Coaches & Illustrative Math Facilitators
Special Educators	New Evaluation Processes	To ensure consistent and high quality processes and procedures are in place for special education evaluations.	Evaluation Team
Interventionists	Evidence-Based Interventions & Progress Monitoring	To ensure that all interventionists have the skills and tools to effectively intervene and collect data to make instructional decisions.	Consultants TBD
Content Specific Teachers: ELA, Social Studies and Science	Wit & Wisdom and writing	To ensure consistent implementation of reading comprehension and writing strategies across content areas.	Great Minds Facilitator
Support Staff-academic	Wit and Wisdom and Illustrative Math	To ensure that our support staff are equipped with the knowledge needed to be	Facilitators from Great Minds and Illustrative
Support Staff-behavior	Verbal De-escalation strategies	To ensure that we have consistent, proactive methods of helping our students with the most significant SEL and Behavioral Needs	Behavior Support Specialists trained in Handle with Care
Health Assistants	Health Topics	To ensure all health assistants have the training necessary to implement health plans effectively.	District Nurse
Unified Arts	Writing & Content	To ensure that there is equity in access to high	

Assessing Impact

- Educator Surveys (in collaboration with the Center for Public Research and Leadership out of Columbia University)
- Family surveys
- Student growth in reading, writing, and mathematics



Investment Policy DRAFT

A. Role of Treasurer

The Treasurer is responsible for investing District funds. The Treasurer shall invest District funds in a manner designed to achieve the objectives of safety, liquidity, and return on investment as described in this policy. The Treasurer shall invest all District funds in a prudent manner in compliance with all applicable laws. The Treasurer is also responsible for the efficient and secure operation of the District's cash and its reserve funds. The Treasurer shall provide a copy of this policy to any institution with which the District opens a deposit or investment account and to any party who provides investment advice to the District. The Treasurer may delegate any of the responsibilities under this policy to the Business Manager to the fullest extent permitted by law.

B. Investment Objectives

For all District cash and reserve funds, safety of principal and maintenance of sufficient liquidity are the primary investment objectives and achieving a market rate of return is a subsidiary investment objective. The District will not make any investments where a loss of principal could be reasonably anticipated.

The Treasurer will work with the Superintendent or Business Manager to take into consideration the timeframe in which the District will need the funds.

1. Safety

The Treasurer shall deposit District funds only in, and enter into repurchase agreements only with, FDIC- or NCUA- insured financial institutions that are adequately capitalized and are otherwise in compliance with the requirements of the federal agency responsible for the safety and soundness of that institution.

The Treasurer will work with the Superintendent or Business Manager to manage risk through diversification, structuring maturities to meet anticipated cash needs, and collateralization.

2. Liquidity

The Treasurer will work with the Superintendent or Business Manager to structure investments so that an adequate amount is maintained in deposits that can be converted to cash without loss to meet all reasonably anticipated needs.

3. Return

Return on investment is of secondary importance to the safety and liquidity objectives described above. The Treasurer will work with the Superintendent or Business Manager to

structure investments to seek the best possible rate of return taking into account the investment risk constraints, liquidity needs, and administrative efficiency.

C. Role of School Board

On at least a semi-annual basis, the Treasurer will work with the Superintendent or Business Manager to report to the Board on all District funds' investments. The report shall include all District funds invested, description of the investment, gains/losses, any other significant adverse matter or change affecting the safety, liquidity or return on investment of the District's funds, and any action taken or proposed to address such loss or such adverse matter.

D. Ethics and Conflicts of Interest for Investments

The Treasurer, Superintendent, the Business Manager, and Grand Isle SU and member school board members shall refrain from personal business or investment activity that could conflict with the District's investments, impair their ability to make impartial investment decisions, or impair public confidence in the District's investment decisions. They shall disclose to the Board any material financial interests in or employment by financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of the District's investments. They shall subordinate their personal investment transactions to those of the District, particularly with regard to the timing of purchase and sales. They shall otherwise comply with all applicable conflict of interest laws and the Board's Conflict of Interest Policy A1.

Date Warned:

Date Adopted:

References:

Remote Work Parameters

These parameters outline guidelines for employees who work from a location other than our offices and facilities. We want to ensure that both employees and GISU will benefit from these arrangements. All remote work must receive an endorsement from your direct supervisor and prior approval from the Superintendent or their designee. Not all positions are appropriate or feasible for remote work.

Employees may work remotely depending on GISU needs.

Remote work employees should indicate their primary working address with the Business Office. In case of transfer or relocation, employees' remote work capability will be assessed on a case-by-case basis.

Remote work does not change the terms and conditions of your employment with GISU.

Eligibility

Before entering into any remote work agreement, the employee and immediate supervisor, with the assistance of the Human Capital Coordinator, will evaluate the suitability of such an arrangement, reviewing the following areas:

- Employee suitability.
 - The employee and supervisor will assess the needs and work habits of the employee and how that could be appropriate for successful remote work.
 - The employee and supervisor will assess the productivity measurements necessary to determine evaluation processing.
- Job responsibilities.
 - The employee and supervisor will discuss the job responsibilities & job description and determine if the job is appropriate for a remote work arrangement.
- Equipment needs, workspace design considerations and scheduling issues.
 - The employee and supervisor will review the physical workspace needs and the appropriate location.
 - The employee and supervisor will assess the connectivity capacity of the remote work location and its suitability for remote work.
 - The employee and supervisor will assess the safety and security of confidential material including: electronically stored data, paper materials, conversations, etc.
- Tax and other legal implications.
 - The employee must determine any tax or legal implications under IRS, state and local government laws, and/or restrictions of working out of a home-based office. Responsibility for fulfilling all obligations in this area rests solely with the employee.

If the employee and supervisor agree, and the Superintendent or designee concurs, a draft remote work agreement will be prepared and signed by all parties. The Agreement for remote work is subject to change based on performance, job responsibilities, organizational needs, etc.

Evaluation of remote work performance will include regular, remote interaction between the employee and the supervisor, and regular face-to-face/online meetings to discuss work

Remote Work Parameters

progress and problems. Evaluation of remote work performance will be consistent with that received by employees working at the office in both content and frequency.

The supervisor and employee will communicate at a level consistent with employees working at the office or in a manner and frequency that is appropriate for the job and the individuals involved.

Employee Responsibilities

The employee is responsible for ensuring they have access to adequate and appropriate use of phone, internet, and electricity to attend work remotely.

Consistent with the GISU's expectations of requesting supplies, workshops, coursework, and mileage reimbursement, remote workers will follow the same procedure and expectations as their in-office counterparts. Upon termination of employment, the remote worker shall inventory their GISU equipment, technology, and supplies, and will make arrangements to return it to the GISU.

Security

Consistent with the GISU's expectations of information security for employees working at the office, remote work employees will be expected to ensure the protection of confidential GISU and student information accessible from their home office. Steps include utilizing the appropriate paperless system or when appropriate, the use of locked file cabinets and desks, regular password maintenance, and any other measures appropriate for the job and the environment.

Safety

Employees are expected to maintain their home workspace in a safe manner, free from safety hazards. Employees are responsible for ensuring their desk and workspace area are ergonomically appropriate for them. Remote work employees are responsible for notifying GISU of work related injuries as soon as practicable following the incident reporting procedure. The employee is liable for any injuries sustained by visitors to his or her home worksite.

Time Worked

Remote work employees who are not exempt from the overtime requirements of the Fair Labor Standards Act will be required to accurately record all hours worked using the designated Time & Attendance System. Hours worked in excess of those scheduled per day and per workweek require the advance approval of the remote worker's supervisor. Failure to comply with this requirement may result in the immediate termination of the remote work agreement. Employees will work remotely during their assigned hours or a portion of their assigned hours as directed.

Employees should arrange with their supervisor an agreed upon schedule to support the needs of the position. This schedule should not hinder the regular operations of the GISU.

Compliance with Agreement

Our remote employees must follow all [GISU policies](#) like their office-based colleagues.

Remote Work Parameters

Equipment

The GISU uses Inventory Tracking Software to track its technology equipment. All equipment must be reported to the IT department to tag and record appropriately.

- GISU requires all work to be done on GISU supplied and managed equipment. We will provide our remote employees with equipment that is essential to their job duties as determined by your supervisor.
- Where appropriate GISU will install required software in conjunction with GISU supplied equipment.
- Equipment that we provide is GISU property. GISU retains control over the property and reserves the right to monitor GISU property even when used at your remote location.
- Employees working remotely on a regular basis will be provided the ENA app on their phone to be able to access their work phone. It is the expectation that this be logged into and answered when working as it would if the employee was in the office.
- Employees must keep all equipment safe and avoid any misuse. Equipment supplied by GISU is to be used for business purposes only.

The remote worker will sign an inventory of all GISU property received and agree to take appropriate action to protect the items from damage or theft. Employees must take proper measures to secure GISU information, assets, and systems.

Specifically, employees must:

- Keep their equipment password protected.
- Store equipment in a safe and clean space when not in use.
- Follow all data encryption, protection standards and settings.
- Refrain from visiting untrustworthy or suspicious sites.
- Only download authorized software with prior approval.
- Keep confidential information in locked file cabinets and desks.

Upon termination of employment, all GISU property will be returned to GISU, unless other arrangements have been made.

Remote Work Parameters

Acknowledgment of Remote Worker Agreement

I have read and understand the Employee Remote Work Agreement, and agree to the duties, obligations, responsibilities, and conditions for remote workers described.

I understand that I remain subject to all GISU policies including, but not limited to, policies relating to technology, confidential information, harassment and discrimination prevention and safety policies.

I agree that, among other things, I am responsible for following my remote work schedule, taking proper measures to secure GISU information, assets, and systems; and maintaining my work space in a safe manner.

I understand that GISU may at any time change any or all of the conditions under which I am permitted to work remotely, or withdraw permission to work remotely.

At the end of the employment relationship or termination of this remote work agreement, I agree to immediately return the issued equipment or reimburse GISU for the value of this equipment. Provided equipment shall be used solely for work related activities. I understand that GISU may monitor any equipment that is provided to me.

Employee Name: _____

Title: _____

The employee's remote work schedule will be as follows (e.g. two days working in the office and three days working at designated remote work location):

Day	Location (site)	Schedule (time)
Monday		
Tuesday		
Wednesday		
Thursday		
Friday		

If District-owned equipment will be used by the employee at the remote work location, please provide the relevant equipment information in the table below. By completing the table below and signing the Remote Work Agreement, the employee agrees to abide by all District equipment policies and procedures.

Remote Work Parameters

I have read and understand the GISU Remote Working Agreement. I agree to abide by and operate in accordance with the terms and conditions outlined. I agree that the sole purpose of this agreement is to regulate remote working and it neither constitutes an employment contract nor an amendment to any existing contract. I understand that this agreement may be altered or terminated at any time.

Employee Signature _____ Date _____

Supervisor Signature _____ Date _____

Superintendent Signature _____ Date _____

REQUIRED¹**ACCESS CONTROL AND VISITOR MANAGEMENT**

ADOPTION NOTES – This text box and the disclaimer should be removed prior to adoption.

(a) General – As with all model policies, VSBA recommends that each board carefully review this model prior to adoption to assure suitability with the district’s own specific circumstances, internal coding system, current policies, and organizational structures.

Highlighted language or blank, underscored spaces indicate areas which Boards must change/complete to reflect local personnel titles, policy references, duty assignments etc. There may also be optional language for the board to consider; in this case the word [OPTIONAL] should be removed.

(b) Legal references are listed for convenience, but do not need to be included in the policy as adopted.

(c) Any model policies listed under “cross-reference” indicate a reference to another related VSBA model policy. A district should check its own current policies to assure internal consistency.

(d) Withdrawn and earlier versions of revised policies should be maintained separately as part of the permanent records of the District.

Statement of Policy

It is the policy of the _____ School District (District) to provide a safe environment for students and employees while facilitating access to school buildings, premises and equipment by authorized users. The safety and security of the district’s physical space and assets is a shared responsibility of all members of the District.

Definitions

1. **School site:** school building(s) operated by the school district.

Administrative Responsibilities

The Superintendent, or designee, will develop procedures to ensure:

1. Access control procedures are established to address the design, administration and management of access control systems and measures. The superintendent, or designee, must determine and assign access-control privileges based on the specific needs and requirements of the district and the electronic identification/access badge.
2. All school site and district office exterior doors are locked during the school day.

¹ 16 VSA §1484 requires each supervisory union board, member district board, or supervisory district board to adopt an access control and visitor management policy that, at a minimum, requires that all school sites and supervisory union and supervisory district offices lock exterior doors during the school day. The policy shall require all visitors sign in at a centralized location prior to gaining full access to the school site or office site.

- a. [OPTIONAL] The district recognizes the need to leave _____ structure unlocked as needed for _____ purpose [agricultural, recreational, or other reasonably practical purposes directly related to the school's mission or curriculum].
- 3. Regulation of visits to the school by parents, community members or news media.
- 4. All visitors check in at a centralized location prior to gaining full access to the school or office site.
- 5. Each school site maintains a log showing the names of visitors and the date, time and purpose of each visit.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	
<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §1484
<i>Cross References</i>	Security Cameras Fire and Emergency Preparedness Drills

DISCLAIMER: This model policy has been prepared by the Vermont School Boards Association for the sole and exclusive use of VSBA members, as a resource to assist member school boards with their policy development. School Districts should consult with legal counsel and revise model policies to address local facts and circumstances prior to adoption, unless the model policy states otherwise. VSBA continually makes revisions based on school districts' needs and local, state and federal laws, regulations and court decisions, and other relevant education activity.

REQUIRED¹**FIRE AND EMERGENCY PREPAREDNESS DRILLS**

ADOPTION NOTES – This text box and the disclaimer should be removed prior to adoption.

(a) General – As with all model policies, VSBA recommends that each board carefully review this model prior to adoption to assure suitability with the district’s own specific circumstances, internal coding system, current policies, and organizational structures.

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There may also be optional language for the board to consider; in this case the word [OPTIONAL] should be removed.

(b) Legal references are listed for convenience, but do not need to be included in the policy as adopted.

(c) Any model policies listed under “cross-reference” indicate a reference to another related VSBA model policy. A district should check its own current policies to assure internal consistency.

(d) Withdrawn and earlier versions of revised policies should be maintained separately as part of the permanent records of the District.

Statement of Policy

It is the policy of the _____ School District (District) to require each school site to conduct options-based response drills in the fall and spring of each academic year, and to adopt and maintain an all-hazards emergency operations plan, as part of the District’s overall school safety plan.

Definitions

1. **Options-based Response Drill:** For the purpose of this policy, options-based response drill means that there are different actions educators and students can take if confronted by an active shooter/intruder.
2. **School site:** school building(s) operated by the school district.

Administrative Responsibilities

The superintendent or designee will ensure that:

1. Each school site in the district conducts age-appropriate, options-based response drills, including fire drills, in the fall and spring of each academic year. The district must evaluate which approach is best and adapt that approach to the developmental level of

¹ 16 VSA §1481 requires each school site to conduct options-based response drills in the fall and spring of each academic year, and 16 VSA §1480 requires every school district to adopt and maintain an all-hazards emergency operations plan for each school site.

their students, including for students with disabilities, language barriers, and mobility needs.

2. The options-based response drills follow the guidance issued by the Vermont School Safety Center and the Vermont School Crisis Planning Team, which includes trauma-informed best practices for implementing options-based response drills.
3. Parents and guardians are notified not later than one school day before an options-based response drill is conducted.
4. Completion of the biannual drills is reported to the Agency of Education in a format approved by the Secretary.
5. On or by July 1, 2024, an all-hazards emergency operations plan is adopted and maintained for each school site. This plan must be reviewed and updated annually and in collaboration with local emergency first responders and local emergency management officials.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	
<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §§ 1480,1481
<i>Cross References</i>	Access Control and Visitor Management Security Cameras

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