

Grand Isle Supervisory Union
Champlain Island Unified Union School District
School Board Meeting
Tuesday, June 13, 2023 at 6:00 p.m.
Location: GISU Central Office (at Grand Isle School)

[Join with Google Meet](#)

Meeting ID
meet.google.com/koz-hncn-fto

Phone Numbers
(US)+1 724-436-2108
PIN: 234 032 665#

Agenda

Call to Order

- | | |
|--|---------|
| 1. Call to Order & Introductions (M. Inners) | 6:00 PM |
| 2. Adjust the Agenda | 6:01 PM |
| 3. Citizens and/or Staff to be Heard | 6:05 PM |
| 4. Consent Agenda (Action) | 6:10 PM |
| a. Approve the minutes from 05/09/2023, 05/23/2023 | |
| b. New Hires | |
| i. Lauren Hurley, Elementary Teacher, 07/01/2023 | |
| ii. Rebekah Mills, Paraprofessional, 08/25/2023 | |
| c. Resignation | |
| i. Hannah Pelkey, Elementary Teacher, 06/30/2023 | |
| ii. Jeri Frank, Elementary Teacher, 06/30/2023 | |
| 5. Reports (<i>Discussion</i>) | 6:15 PM |
| a. Financial | |
| b. Superintendent's | |
| c. Principal's | |

Board Business

- | | |
|--|---------|
| 6. Approval of bills for payment (M.Inners)(Action) | 6:45 PM |
| 7. North Hero Paving Quotes (M. Brouillette)(Possible Action) | 6:50 PM |
| 8. Fraud Policy (M. Clark)(Second Reading) | 6:55 PM |
| 9. Investment Policy with significant revisions (M. Clark)(First Reading) | 7:00 PM |
| 10. iReady Data Presentation (A. Hanlon/A. Ellison)(Discussion) | 7:05 PM |
| 11. Summer Retreat Planning (M. Inners)(Possible Action) | 7:30 PM |
| 12. Fire and Emergency Preparedness Drills (M.Clark)(First Reading) | 7:35 PM |
| 13. Access Control and Visitor Management Policy (M. Clark)(First Reading) | 7:40 PM |
| 14. Assessment District (S. Jensen)(Discussion) | 7:45 PM |
| 15. Building Transfer Update (M. Clark)(Discussion) | 7:50 PM |
| 16. Megan Walker Request | 7:55 PM |
| 17. Other | |

Closure

- | | |
|--|---------|
| 18. Setting the next agenda (Discussion) | 8:00 PM |
| 19. Adjourn | 8:05 PM |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union
Champlain Islands Unified Union School District
School Board **Regular Meeting**
Tuesday, May 9, 2023
Minutes

Board Present: Michael Inners, Brad Blanchette, Sylvia Jenson, Elaine Perry

Admin Present: Mike Clark Superintendent, Rob Gess, Ashley Hanlon, Amanda Elison, Megan DeVinny

Public Present: Kate Young, LCATV

Call to Order

1. **Call to Order** - Michael Inners called the meeting to order at 6:00 pm
2. **Adjust the Agenda**
Kate Young's request, PCB Lawsuit, approval of nonunion staff contracts, excavating donation
3. **Citizens and/or Staff to be Heard**
Kate Young has requested 3 or 6 additional credits from the board to complete her master's program. Ashley Hanlon is in support of this request. 9 credits are automatic to the contract, three (or more) other credits need to be approved by the board.
Brad Blanchette made a motion as we acknowledge Kate Young's 5 years of dedication to GIS and understanding that she hasn't had any professional development during that time, to request approval for the 6 additional credits beyond the contract at 9. All in favor, motion approved.
4. **Consent Agenda**
 - a. Approve the minutes from 04/11/2023, Brad Blanchette made a motion to approve the minutes with the amendment. All in favor, motion approved.
5. **Reports**
 - a. **Financial**
Rob Gess presented that we got the Public Safety Department Grant to offset the boiler system cost, and it has been applied. Noticing we are under budget for the year, tuition rates are higher than budgeted for. But offset by savings. Megan DeVinny sent out the end-of-the-year letter. Rob Gess started closing down books for the year. Final PBT Data submission is due soon, we have one more to go that'll cover February till May 11th. Additionally, we have a summer EBT program, a \$120 benefit that will be distributed to families.
 - b. **Superintendent's**
Superintendent Michael Clark highlighted the FY21 audit. FY22 audit to be on track. It is Teacher Educator Appreciation Week! Equity in Education meeting with Megan, and Nick during the weekly Superintendents meeting. Michael Clark answered questions regarding unpaid leave as we continue to see challenges. He mentioned that he's working with Erin Dye on a process for the next fiscal year.

c. Principal's

Amanda Ellison

Amanda Ellison highlighted that state assessments are going on, working through technical issues. Dealing with new terms has been a work-through but is going smoothly. Rowing Regatta happened at Grand Isle School. In April the annual school dance took place, as well as a field trip to Spare Time, and Bike Week! Work continues on the cleanout of materials at Isle La Motte School from April 22nd, a lot of stuff did go. There is a set of before and after photos to view. The new lights in the gym were installed!

Ashley Hanlon

Ashley Hanlon highlighted that the biggest event was the PBIS celebration where kids went to Spare Time. 5th and 6th graders were invited by the USDA world division, a gentleman from Savage Farm is putting in a methane digester. It's important to get a student's perspective on what it means for the farming community. Students and staff were interviewed, and a mini-press conference took place. The evacuation plan was finalized and the drill was successful. Lastly, Dan Foster the PE teacher had asked about upgrading the existing rock wall. The thought was that if it was more suitable for all age ranges that it could be used year-round for summer programs, PE classes, and team building. It would require Dan Foster to be certified. Options were explored and discussed with Megan Grube. To add onto the existing rock wall on one side to make it taller, it would need to come to the board for approval. 25k addition to raise the right side of the wall, up to 40 feet. Eric Noble started and has been super helpful, assisting Matt Brouillette with tasks that need to be done. He has been a great addition!

Board Business

6. GISU Board Member Update

7. Approval of Bills for Payment

Elaine Perry made the motion to approve the bill of payment in the amount of 666,501.60 which is primarily tuition. All in favor, motion passed.

8. Rock Wall Approval for ESSER

Brad Blanchette has made the motion for the Board to support the use of 25K in ESSER funds for the rock wall. All in favor, motion passed.

9. Final FY 21 Audit

Sylvia Jenson moved to accept the audit. All in favor, audit accepted.

10. Food Service Management Contract

Brad Blanchette moved to accept The Abbey's bid for the upcoming fiscal year programs with the adjustment of the management fee. All in favor, motion carried.

11. Camera Policy

There was a discussion regarding the safety of recordings and cloud-based security.

12. Fraud Policy

13. Investment Policy

14. Support Staff Contracts

Michael Inners made the motion to sign off as a board on the Support Staff Contracts and for Michael Inners to sign on behalf of the board. All in favor, motion carried.

Brad Blanchette made the motion to direct Superintendent Michael Clark to set the contract at a 5 percent increase for non-union. All in favor, motion passed.

15. Assessment District

Sylvia Jenson shared a proposal. Superintendent Michael Clark will work on a pitch with Sylvia Jenson to present to the board.

16. Building Transfers**17. North Hero School Emergency Shelter Agreement**

Brad Blanchette moved to authorize Michael Inners to sign the proposal on behalf of the board. All in favor, motion passed.

18. Other

Brad Blanchette made a motion to join the class action suit and authorize Superintendent Michael Clark to sign the necessary paperwork on behalf of the board. All in favor, motion passed.

Sylvia Jenson has made a motion to send a donation acknowledgment letter to Island Excavation. All in favor, motion passed.

Closure**19. Setting the Next Agenda**

- a. iReady Data Presentation
- b. Summer Retreat Planning
- c. Fraud Policy
- d. Investment Policy
- e. Building Transfer Update
- f. Assessment Pitch

20. Adjournment Sylvia Jenson motioned to adjourn at 9:20 pm

Champlain Islands Unified Union School District
Special Meeting
Tuesday, May 23, 2023
Minutes

Board Present: Michael Inners, Brad Blanchette, Sylvia Jensen

Admin Present: Superintendent Michael Clark, Ashley Hanlon, Amanda Ellison

Public Present: LCATV

Call to Order

1. **Call to Order** - Michael Inners called the meeting to order at 6:05 pm
2. **Citizens and/or Staff to be heard**

Board Business

3. **Staffing Proposal**

Ashley Hanlon and Amanda Ellison discussed their proposal. The written proposal/letter is attached for review.

Brad Blanchette motioned to accept the proposal laid out by Amanda Ellison and Ashley Hanlon. All in favor, the motion was carried unanimously.

Closure

4. **Adjourn** - Michael Inners motioned to adjourn the meeting at 6:20 pm. All in favor, Motion passed unanimously.

Minutes Submitted by GISU Assistant, Andrea Santiago

CIUUSD

Champlain Islands Unified Union School District

Grand Isle School Isle La Motte School North Hero School

May 19, 2023

Dear CIUUSD School Board,

We are writing to request that the board keep the positions identified in the CIUUSD budget as it was proposed and passed this year.

For background, during the 2021-2022 school year, Interventionist Kate Merola asked the Board to grant her a one-year leave of absence (for SY 2022-2023) so she could be home with her two small children. At that time, the board weighed its options and decided that granting Kate this leave benefited her and her family. At that time, the Board had two options: 1) fill Kate's position with a one-year contract or 2) fill Kate's position with a permanent 1.0 FTE contract. The Board decided to fill Kate's leave with a permanent 1.0 FTE contract, not the one-year option. Our understanding was that the board offered this position with the assumption that over time there would be natural attrition, and they would not need to fill one vacated position in the future.

Looking towards the 2023-2024 school year and as we developed the FY24 budget, the Board, the principals, and the Superintendent were unaware of any teachers planning to leave and therefore proposed a budget that includes both Kate Merola's position and the 1.0 FTE position added when Kate took her leave.

Last week we received one resignation and one retirement from teachers serving in grades K-2 at the North Hero School. After reviewing the hiring options, we ask the board to consider keeping the proposed and passed budget as is and allow CIUUSD to hire two new teachers to fill the vacancies at the North Hero School. Grand Isle School continues to see increased enrollment in the K-3 classrooms and increased levels of need. While Grand Isle School recognizes this is not unique to CIUUSD, early interventions for academic, social, emotional, and behavioral skill development support learners during a critical developmental time. By keeping classrooms small, we can provide appropriate levels of support and small-group instruction that meets the needs of all learners. If this request is granted, the plan will be to schedule two teachers/classrooms for each grade level from K-2 at the Grand Isle School.

Thank you for considering our request. We look forward to supporting our CIUUSD learners to become curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

Amanda Ellison
North Hero and Isle La Motte Schools Principal
aellison@gisu.org

Ashley Hanlon
Grand Isle School Principal
ahanlon@gisu.org

CIUUSD

Champlain Islands Unified Union School District

Grand Isle School Isle La Motte School North Hero School

Grand Isle School Licensed Staff Assignments

Grade	Teacher(s)	Projected Student Enrollment
K	Aaron Dickie Alex Lovejoy	16 (we are anticipating enrollment to be over 19 students)
1	Hannah Skibiski Katie Young	21
2	Tracy Pearson Veronica McMorrow	24
3	Kendre Guinane	16
4	Katelyn Peat	18
5	Sarah Allen Morgan Mahar	26
6	Sarah Allen Morgan Mahar	16
Literacy Interventionist	Kate Merola	28 students served
Math Interventionist	Rachel Gammal	35 students served

Amanda Ellison
North Hero and Isle La Motte Schools Principal
aellison@gisu.org

Ashley Hanlon
Grand Isle School Principal
ahanlon@gisu.org

CIUUSD

Champlain Islands Unified Union School District

Grand Isle School Isle La Motte School North Hero School

North Hero School Licensed Staff Assignments

Grade	Teacher(s)	Projected Student Enrollment
PK	Chelsea French	~11 (new enrollments pending)
K*	TBD	4
1-2*	TBD	10
3-4	Megan Walker	12
5-6	Lucy Thomas	11

*The plan is to make K-2 a combined classroom in SY 23-24 with two co-teachers

Amanda Ellison
North Hero and Isle La Motte Schools Principal
aellison@gisu.org

Ashley Hanlon
Grand Isle School Principal
ahanlon@gisu.org

----- Forwarded message -----

From: **Hannah Pelkey** <hpelkey@gisu.org>

Date: Mon, May 15, 2023 at 9:09 AM

Subject: Letter of Resignation

To: Amanda Ellison <aellison@gisu.org>, Michael Clark <mclark@gisu.org>

Dear Amanda Ellison and Michael Clark,

I am writing to inform you of my resignation from my position as the kindergarten teacher at North Hero School, effective 30 June 2023. After seven years at the school, I have decided to pursue new opportunities and explore different career paths.

I would like to express my gratitude to my colleagues for their support and friendship during my time at North Hero School. I will miss our positive interactions.

Please make the necessary arrangements for a smooth transition to a new teacher. Thank you for your understanding.

Sincerely,
Hannah Pelkey

On Mon, May 15, 2023 at 12:52 PM Jeri Frank <jfrank@gisu.org> wrote:
Dear Amanda and Michael,

I am writing to announce my retirement from my position as the 1/2 teacher at North Hero School, effective June 30, 2023.

It has been a wonderful adventure teaching at Isle La Motte and North Hero School, and I am immensely grateful for the unforgettable journey filled with growth, learning, and meaningful connections. However, the time has come for me to embark on new adventures and enjoy the next chapter of my life.

As I prepare for my retirement, I am committed to ensuring a smooth transition for the students and colleagues in the 1/2 classroom. I am more than willing to share my knowledge and experience to ensure a smooth transition for the incoming staff.

Wishing you both and the entire school community continued success and fulfillment.

My best,
Jeri Frank

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Statement Code: 2 FunObjBA

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
1001 General Fund						
1100 Instructional						
1. 1001-000-00-00-0-1100-0-5110 Instructional-salaries	0.00	0.00	0.00	0.00	0.00	1,222,010.73
2. 1001-000-00-00-0-1100-0-5112 Instructional-substitutes	0.00	0.00	0.00	0.00	0.00	21,336.06
3. 1001-000-00-00-0-1100-0-5115 Instructional-aides Salaries	0.00	0.00	0.00	0.00	0.00	98,485.24
4. 1001-000-00-00-0-1100-0-5210 Instructional-group Health	0.00	0.00	0.00	0.00	0.00	139,009.18
5. 1001-000-00-00-0-1100-0-5215 Instructional - HRA	0.00	0.00	0.00	0.00	0.00	25,112.35
6. 1001-000-00-00-0-1100-0-5220 Instructional-fica	0.00	0.00	0.00	0.00	0.00	99,260.52
7. 1001-000-00-00-0-1100-0-5230 Instructional - Group Life	0.00	0.00	0.00	0.00	0.00	2,785.44
8. 1001-000-00-00-0-1100-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	15,312.76
9. 1001-000-00-00-0-1100-0-5250 Instructional-Workers Comp.	0.00	0.00	0.00	0.00	0.00	11,752.93
10. 1001-000-00-00-0-1100-0-5260 Instructional-unemployment Comp.	0.00	0.00	0.00	0.00	0.00	4,925.77
11. 1001-000-00-00-0-1100-0-5270 Instructional-course Reimbursement	0.00	1,950.00	0.00	1,950.00	(1,950.00)	26,274.44
12. 1001-000-00-00-0-1100-0-5280 Instructional-group Dental Insurance	0.00	0.00	0.00	0.00	0.00	11,621.27
13. 1001-000-00-00-0-1100-0-5281 Instructional-group Vision Insurance	0.00	0.00	0.00	0.00	0.00	2,979.61
14. 1001-000-00-00-0-1100-0-5291 Instructional-professional Developmen	0.00	0.00	0.00	0.00	0.00	2,540.00
15. 1001-000-00-00-0-1100-0-5320 Professional Educ. Svcs.	0.00	0.00	0.00	0.00	0.00	38,133.44
16. 1001-000-00-00-0-1100-0-5334 ACT 504 Accomodations K-8	0.00	0.00	0.00	0.00	0.00	39,585.40
17. 1001-000-00-00-0-1100-0-5433 Instructional-repairs To Equipment	0.00	0.00	0.00	0.00	0.00	1,164.23
18. 1001-000-00-00-0-1100-0-5515 Field Trips (Educational)	0.00	0.00	0.00	0.00	0.00	3,228.82
19. 1001-000-00-00-0-1100-0-5560 Tuition- Elementary/ Middle	0.00	0.00	0.00	0.00	0.00	1,134,704.79
20. 1001-000-00-00-0-1100-0-5561 Tuition HS - In State	0.00	0.00	0.00	0.00	0.00	1,484,973.39
21. 1001-000-00-00-0-1100-0-5564 Tuition HS- Out of State Public/Priva	0.00	0.00	0.00	0.00	0.00	68,767.00
22. 1001-000-00-00-0-1100-0-5566 Tuition HS- In State Private & Pub/Pri	0.00	0.00	0.00	0.00	0.00	90,961.86
23. 1001-000-00-00-0-1100-0-5568 Tech Center w/Offsetting Revenues	0.00	0.00	0.00	0.00	0.00	77,347.00
24. 1001-000-00-00-0-1100-0-5569 Tuition - Tech Ctr/Vocational	0.00	33,398.82	0.00	33,398.82	(33,398.82)	68,273.29
25. 1001-000-00-00-0-1100-0-5580 Instructional-travel	0.00	0.00	0.00	0.00	0.00	26.51
26. 1001-000-00-00-0-1100-0-5610 Instructional-general Supplies	0.00	0.00	0.00	0.00	0.00	39,943.23
27. 1001-000-00-77-0-1100-0-5610 Art Supplies	0.00	0.00	0.00	0.00	0.00	1,940.78
28. 1001-000-00-79-0-1100-0-5610 Music Supplies	0.00	0.00	0.00	0.00	0.00	99.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
29. 1001-000-00-87-0-1100-0-5610 Phys Ed Supplies	0.00	0.00	0.00	0.00	0.00	1,845.18
30. 1001-000-00-00-0-1100-0-5640 Instructional-Books	0.00	0.00	0.00	0.00	0.00	1,395.11
31. 1001-000-00-75-0-1100-0-5640 Literacy Books	0.00	0.00	0.00	0.00	0.00	73.61
32. 1001-000-00-00-0-1100-0-5650 Instructional-audio-visual Materials	0.00	0.00	0.00	0.00	0.00	236.00
33. 1001-000-00-00-0-1100-0-5670 Instructional-computer Software	0.00	0.00	0.00	0.00	0.00	5,167.56
34. 1001-000-00-00-0-1100-0-5730 Instructional-instructional Equipmen	0.00	0.00	0.00	0.00	0.00	3,092.99
35. 1001-000-00-00-0-1100-0-5733 Instructional-furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	4,312.36
36. 1001-000-00-00-0-1100-0-5734 Instructional-computer Equipment	0.00	0.00	0.00	0.00	0.00	4,357.48
37. 1001-000-00-00-0-1100-0-5739 AV Equipment	0.00	0.00	0.00	0.00	0.00	96.94
TOTAL 1100 Instructional	\$0.00	\$35,348.82	\$0.00	\$35,348.82	\$(35,348.82)	\$4,753,132.27
1101 Instructional						
38. 1001-103-11-11-5-1101-5-0111 Instructional - Salaries	702,703.23	437,866.82	97,216.43	535,083.25	167,619.98	0.00
39. 1001-103-51-11-5-1101-5-0111 Instructional - GI Teacher Salaries	74,377.33	60,544.63	14,415.37	74,960.00	(582.67)	0.00
40. 1001-105-01-11-5-1101-5-0111 Instructional PK - Teacher Salaries	33,713.24	28,010.80	6,407.68	34,418.48	(705.24)	0.00
41. 1001-105-11-11-5-1101-5-0111 Instructional - Salaries	283,969.66	220,362.42	52,977.58	273,340.00	10,629.66	0.00
42. 1001-105-51-11-5-1101-5-0111 Instructional - NH Teacher Salaries	78,746.59	62,846.53	14,963.47	77,810.00	936.59	0.00
43. 1001-301-11-11-5-1101-5-0111 Instructional - District Teachers Salar	216,451.62	135,461.94	30,348.06	165,810.00	50,641.62	0.00
44. 1001-103-11-11-5-1101-5-0112 Instructional - Retirement Incentive	0.00	34,000.00	0.00	34,000.00	(34,000.00)	0.00
45. 1001-103-11-11-5-1101-5-0116 Instruct- Mentoring	0.00	500.00	0.00	500.00	(500.00)	0.00
46. 1001-105-11-11-5-1101-5-0116 (NH) Instruct- Mentoring	0.00	250.00	0.00	250.00	(250.00)	0.00
47. 1001-103-11-11-5-1101-5-0121 Instructional - Paraeducator	40,743.83	101,986.43	13,513.69	115,500.12	(74,756.29)	0.00
48. 1001-105-11-11-5-1101-5-0121 Instructional - Paraeducator	2,096.27	11,690.55	394.25	12,084.80	(9,988.53)	0.00
49. 1001-103-11-11-5-1101-5-0131 Instructional - Substitutes	40,000.00	27,218.17	0.00	27,218.17	12,781.83	0.00
50. 1001-105-11-11-5-1101-5-0131 Instructional - Substitutes	20,000.00	12,257.77	0.00	12,257.77	7,742.23	0.00
51. 1001-103-11-11-5-1101-5-0211 Instructional - Health Insurance	87,931.33	69,380.36	4,447.17	73,827.53	14,103.80	0.00
52. 1001-103-51-11-5-1101-5-0211 (GI) Instruct - Health Insurance	0.00	(25,435.00)	0.00	(25,435.00)	25,435.00	0.00
53. 1001-105-01-11-5-1101-5-0211 (NH) Instruct PK - Health Insurance	5,993.42	2,346.12	2,345.78	4,691.90	1,301.52	0.00
54. 1001-105-11-11-5-1101-5-0211 (NH) Instruct - Health Insurance	48,384.74	69,200.23	13,460.96	82,661.19	(34,276.45)	0.00
55. 1001-105-51-11-5-1101-5-0211 (NH) Instruct - Health Ins	8,562.03	7,388.43	424.99	7,813.42	748.61	0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
56. 1001-301-11-11-5-1101-5-0211 Instructional - Health Insurance	13,600.00	15,756.04	10,361.58	26,117.62	(12,517.62)	0.00
57. 1001-103-11-11-5-1101-5-0219 Instructional - HRA	18,200.00	15,622.93	0.00	15,622.93	2,577.07	0.00
58. 1001-105-01-11-5-1101-5-0219 (NH) Instruct PK - HRA	1,470.00	0.00	0.00	0.00	1,470.00	0.00
59. 1001-105-11-11-5-1101-5-0219 (NH) Instruct- HRA	9,570.00	7,136.99	0.00	7,136.99	2,433.01	0.00
60. 1001-105-51-11-5-1101-5-0219 (NH) Instruct - HRA	2,100.00	1,463.16	0.00	1,463.16	636.84	0.00
61. 1001-301-11-11-5-1101-5-0219 Instructional - HRA	0.00	2,857.43	0.00	2,857.43	(2,857.43)	0.00
62. 1001-103-11-11-5-1101-5-0220 Instructional - FICA	59,933.70	45,042.68	8,474.89	53,517.57	6,416.13	0.00
63. 1001-103-51-11-5-1101-5-0220 (GI) Instruct - Fica	5,689.87	4,622.95	1,102.77	5,725.72	(35.85)	0.00
64. 1001-105-01-11-5-1101-5-0220 (NH) Instruct PK - FICA	2,579.06	2,038.07	490.19	2,528.26	50.80	0.00
65. 1001-105-11-11-5-1101-5-0220 (NH) Instruct - FICA	23,414.04	17,451.74	4,093.20	21,544.94	1,869.10	0.00
66. 1001-105-51-11-5-1101-5-0220 (NH) Instruct - Fica	6,024.11	4,677.54	1,144.71	5,822.25	201.86	0.00
67. 1001-301-11-11-5-1101-5-0220 Instructional - FICA	16,558.55	9,963.91	2,329.87	12,293.78	4,264.77	0.00
68. 1001-103-11-11-5-1101-5-0232 Instructional - VSTRS	10,735.00	15,454.20	0.00	15,454.20	(4,719.20)	0.00
69. 1001-103-51-11-5-1101-5-0232 (GI) Instruct - VSTRS	625.00	0.00	0.00	0.00	625.00	0.00
70. 1001-105-01-11-5-1101-5-0232 (NH) Instruct PK - VSTRS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
71. 1001-105-11-11-5-1101-5-0232 (NH) Instruct - VSTRS	3,125.00	4,206.00	0.00	4,206.00	(1,081.00)	0.00
72. 1001-105-51-11-5-1101-5-0232 (NH) Instruct - VSTRS	625.00	0.00	0.00	0.00	625.00	0.00
73. 1001-301-11-11-5-1101-5-0232 Instructional - VSTRS	1,875.00	4,206.00	0.00	4,206.00	(2,331.00)	0.00
74. 1001-103-11-11-5-1101-5-0251 (GI) Instruct - Tuition Reimbursemen	5,000.00	4,071.93	3,559.00	7,630.93	(2,630.93)	0.00
75. 1001-105-11-11-5-1101-5-0251 (NH) Instruct- Tuition Reimbursemen	5,000.00	1,347.00	127.61	1,474.61	3,525.39	0.00
76. 1001-301-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	5,000.00	0.00	4,061.00	4,061.00	939.00	0.00
77. 1001-103-11-11-5-1101-5-0261 (GI) Instruct - Unemploy Comp	1,646.54	986.53	0.00	986.53	660.01	0.00
78. 1001-103-51-11-5-1101-5-0261 (GI) Instruct - Unemployment Comp	130.65	(713.60)	0.00	(713.60)	844.25	0.00
79. 1001-105-01-11-5-1101-5-0261 (NH) Instruct PK - Unemploy Comp	91.46	47.63	0.00	47.63	43.83	0.00
80. 1001-105-11-11-5-1101-5-0261 (NH) Instruct - Unemployment Com	705.51	544.30	0.00	544.30	161.21	0.00
81. 1001-105-51-11-5-1101-5-0261 (NH) Instruct - Unemployment Com	130.65	0.00	0.00	0.00	130.65	0.00
82. 1001-301-11-11-5-1101-5-0261 Instructional - Unemploy Comp	522.60	204.11	0.00	204.11	318.49	0.00
83. 1001-103-11-11-5-1101-5-0271 (GI) Instruct - Workers Comp	6,294.56	5,711.12	0.00	5,711.12	583.44	0.00
84. 1001-103-51-11-5-1101-5-0271 (GI) Instruct - Workers Comp	691.71	0.00	0.00	0.00	691.71	0.00
85. 1001-105-01-11-5-1101-5-0271 (NH) Instruct PK - Workers Comp	313.53	285.36	0.00	285.36	28.17	0.00

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86. 1001-105-11-11-5-1101-5-0271 (NH) Instruct - Workers Comp	2,660.41	3,794.48	0.00	3,794.48	(1,134.07)	0.00
87. 1001-105-51-11-5-1101-5-0271 (NH) Instruct - Workers Comp	732.34	0.00	0.00	0.00	732.34	0.00
88. 1001-301-11-11-5-1101-5-0271 Instructional - Workers Comp	2,013.00	1,351.54	0.00	1,351.54	661.46	0.00
89. 1001-103-11-11-5-1101-5-0281 (GI) Instruct - Dental	5,018.53	4,020.54	553.82	4,574.36	444.17	0.00
90. 1001-103-51-11-5-1101-5-0281 (GI) Instruct - Dental	1,254.57	1,203.85	180.11	1,383.96	(129.39)	0.00
91. 1001-105-01-11-5-1101-5-0281 (NH) Instruct PK - Dental	328.38	143.77	143.81	287.58	40.80	0.00
92. 1001-105-11-11-5-1101-5-0281 (NH) Instruct - Dental	2,397.02	4,014.53	1,093.10	5,107.63	(2,710.61)	0.00
93. 1001-105-51-11-5-1101-5-0281 (NH) Instruct - Dental	848.96	811.76	80.86	892.62	(43.66)	0.00
94. 1001-301-11-11-5-1101-5-0281 Instructional - Dental	1,254.57	954.42	645.14	1,599.56	(344.99)	0.00
95. 1001-103-11-11-5-1101-5-0292 (GI) Instruct - Life	1,111.12	0.00	0.00	0.00	1,111.12	0.00
96. 1001-103-51-11-5-1101-5-0292 (GI) Instruct - Life	88.20	1,516.13	0.00	1,516.13	(1,427.93)	0.00
97. 1001-105-01-11-5-1101-5-0292 (NH) Instruct PK - Life	61.74	0.00	0.00	0.00	61.74	0.00
98. 1001-105-11-11-5-1101-5-0292 (NH) Instruct - Life	476.28	0.00	0.00	0.00	476.28	0.00
99. 1001-105-51-11-5-1101-5-0292 (NH) Instruct - Life	88.20	0.00	0.00	0.00	88.20	0.00
100. 1001-301-11-11-5-1101-5-0292 Instructional - Life	352.80	2,786.41	0.00	2,786.41	(2,433.61)	0.00
101. 1001-103-11-11-5-1101-5-0296 (GI) Instruct - Vision	1,820.68	804.76	166.42	971.18	849.50	0.00
102. 1001-103-51-11-5-1101-5-0296 (GI) Instruct - Vision	390.96	301.99	36.15	338.14	52.82	0.00
103. 1001-105-01-11-5-1101-5-0296 (NH) Instruct PK - Vision	127.26	0.00	0.00	0.00	127.26	0.00
104. 1001-105-11-11-5-1101-5-0296 (NH) Instruct - Vision	809.10	867.05	240.40	1,107.45	(298.35)	0.00
105. 1001-105-51-11-5-1101-5-0296 (NH) Instruct - Vision	181.80	301.99	36.15	338.14	(156.34)	0.00
106. 1001-301-11-11-5-1101-5-0296 Instructional - Vision	390.96	286.72	168.01	454.73	(63.77)	0.00
107. 1001-301-11-11-5-1101-5-0321 Instructional - Prof Ed Svcs	20,000.00	4,706.40	0.00	4,706.40	15,293.60	0.00
108. 1001-301-11-11-5-1101-5-0331 Instructional- Employee Training/De	5,500.00	150.00	0.00	150.00	5,350.00	0.00
109. 1001-105-11-11-5-1101-5-0341 (NH) Instruct- Professional Services	0.00	369.00	0.00	369.00	(369.00)	0.00
110. 1001-301-11-11-5-1101-5-0561 Instruct- Tuition to Public VT LEAs	0.00	45,000.00	45,000.00	90,000.00	(90,000.00)	0.00
111. 1001-301-31-11-5-1101-5-0561 Instruct - Tuition to Public VT LEA'	2,595,387.42	2,722,059.91	841,099.08	3,563,158.99	(967,771.57)	0.00
112. 1001-301-01-11-5-1101-5-0562 (CIUUSD) Instruct -PK-Tution	104,250.00	93,384.79	22,043.75	115,428.54	(11,178.54)	0.00
113. 1001-301-31-11-5-1101-5-0562 Instruct- Tuition to Appr Priv Provid	78,923.75	132,893.00	0.00	132,893.00	(53,969.25)	0.00
114. 1001-301-31-11-5-1101-5-0563 Instruction -Tuition to nonVT Publi	98,270.00	150,000.00	75,000.00	225,000.00	(126,730.00)	0.00
115. 1001-301-31-11-5-1101-5-0564 Instruct-Tuition -NonVT Priv LEA/In	0.00	17,278.00	8,639.00	25,917.00	(25,917.00)	0.00

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116. 1001-301-31-11-5-1101-5-0567 Instruct - Tuition to Vocational Scho	130,774.00	31,935.15	0.00	31,935.15	98,838.85	0.00
117. 1001-301-11-11-5-1101-5-0581 Instructional -Travel	1,500.00	0.00	0.00	0.00	1,500.00	0.00
118. 1001-301-51-11-5-1101-5-0581 Instruct- Travel	0.00	70.00	0.00	70.00	(70.00)	0.00
119. 1001-103-11-11-5-1101-5-0611 (GI) Instruct - Supplies	30,000.00	33,126.14	50,742.59	83,868.73	(53,868.73)	0.00
120. 1001-103-51-11-5-1101-5-0611 (GI) Instruct - Supplies	0.00	5,469.76	1,240.50	6,710.26	(6,710.26)	0.00
121. 1001-105-01-11-5-1101-5-0611 (NH) Instruct PK - General Supplies	2,200.00	450.91	0.00	450.91	1,749.09	0.00
122. 1001-105-11-11-5-1101-5-0611 (NH) Instruct- Supplies	10,000.00	10,497.82	4,845.06	15,342.88	(5,342.88)	0.00
123. 1001-301-11-11-5-1101-5-0611 Instructional - General Supplies	4,250.00	613.11	2,388.38	3,001.49	1,248.51	0.00
124. 1001-105-01-11-5-1101-5-0641 (NH) Instruct PK - Books & Periodi	300.00	0.00	0.00	0.00	300.00	0.00
125. 1001-301-11-11-5-1101-5-0641 Instructional - Books and Periodical	4,350.00	801.86	0.00	801.86	3,548.14	0.00
126. 1001-301-11-11-5-1101-5-0651 Instructional - Supplies Tech-Relate	10,000.00	503.14	0.00	503.14	9,496.86	0.00
127. 1001-301-11-11-5-1101-5-0652 Instruct - Manipulative Devices	10,000.00	0.00	0.00	0.00	10,000.00	0.00
128. 1001-103-11-11-5-1101-5-0653 (GI) Instruct- AV Equipment	0.00	699.89	0.00	699.89	(699.89)	0.00
129. 1001-301-11-11-5-1101-5-0653 Instructional - AV Equipment	1,500.00	0.00	0.00	0.00	1,500.00	0.00
130. 1001-301-11-11-5-1101-5-0731 Instructional - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
131. 1001-301-11-11-5-1101-5-0733 Instructional - Furn/Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	0.00
132. 1001-105-11-11-5-1101-5-0734 (NH) Instruct- Technology Hardwar	0.00	4,718.95	0.00	4,718.95	(4,718.95)	0.00
133. 1001-301-11-11-5-1101-5-0734 Instructional - Tech Related Hardwar	15,000.00	135.58	0.00	135.58	14,864.42	0.00
134. 1001-103-11-11-5-1101-5-0735 (GI) Instruct - Technology Software	10,000.00	91.72	0.00	91.72	9,908.28	0.00
135. 1001-105-51-11-5-1101-5-0735 (NH) Instruct - Tech Software	5,000.00	3,921.85	0.00	3,921.85	1,078.15	0.00
TOTAL 1101 Instructional	\$5,011,936.88	\$4,702,299.14	\$1,341,002.58	\$6,043,301.72	\$(1,031,364.84)	\$0.00
1104 SWP						
136. 1001-001-00-00-0-1104-0-5110 SWP Salaries	0.00	0.00	0.00	0.00	0.00	60,313.68
137. 1001-001-00-00-0-1104-0-5210 SWP Group Health	0.00	0.00	0.00	0.00	0.00	11,819.00
138. 1001-000-00-00-0-1104-0-5215 SWP - HRA	0.00	0.00	0.00	0.00	0.00	2,905.74
139. 1001-001-00-00-0-1104-0-5220 SWP FICA	0.00	0.00	0.00	0.00	0.00	4,383.96
140. 1001-000-00-00-0-1104-0-5230 SWP - Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
141. 1001-001-00-00-0-1104-0-5231 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	5,967.73
142. 1001-001-00-00-0-1104-0-5240 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00

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143. 1001-001-00-00-0-1104-0-5250 SWP Workers' Comp	0.00	0.00	0.00	0.00	0.00	614.27
144. 1001-001-00-00-0-1104-0-5280 SWP Group Dental	0.00	0.00	0.00	0.00	0.00	469.11
145. 1001-001-00-00-0-1104-0-5281 SWP Group Vision	0.00	0.00	0.00	0.00	0.00	154.53
146. 1001-051-11-72-3-1104-0-5670 SWP Computer Software - GI	0.00	0.00	0.00	0.00	0.00	3,900.00
147. 1001-053-11-72-3-1104-0-5670 SWP Computer Software - NH	0.00	0.00	0.00	0.00	0.00	2,010.00
TOTAL 1104 SWP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,974.26
1110 504 Plan Instruction						
148. 1001-301-51-11-5-1110-5-0321 504 Plan - Prof Ed Services	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 1110 504 Plan Instruction	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
1123 Universal Access Pre-K/ACT 62						
149. 1001-000-00-00-0-1123-0-5110 Universal Access-Pre K Salaries	0.00	0.00	0.00	0.00	0.00	34,139.69
150. 1001-000-00-00-0-1123-0-5210 UA Pre K- Group Health	0.00	0.00	0.00	0.00	0.00	4,459.37
151. 1001-000-00-00-0-1123-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	361.38
152. 1001-000-00-00-0-1123-0-5220 UA Pre K- FICA	0.00	0.00	0.00	0.00	0.00	2,525.22
153. 1001-000-00-00-0-1123-0-5230 UA-Pre K- Group Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
154. 1001-000-00-00-0-1123-0-5240 UA- Pre K- Emp. Retirement	0.00	0.00	0.00	0.00	0.00	281.40
155. 1001-000-00-00-0-1123-0-5250 UA-Pre K- Workers Comp.	0.00	0.00	0.00	0.00	0.00	318.37
156. 1001-000-00-00-0-1123-0-5280 UA - Pre K- Group Dental	0.00	0.00	0.00	0.00	0.00	273.60
157. 1001-000-00-00-0-1123-0-5291 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	112.50
158. 1001-000-00-00-0-1123-0-5563 Tuition - UAPK	0.00	0.00	0.00	0.00	0.00	29,803.84
159. 1001-051-00-00-0-1123-0-5563 Tuition -UAPK (GI)	0.00	0.00	0.00	0.00	0.00	45,218.31
160. 1001-052-00-00-0-1123-0-5563 Tuition -UAPK (ILM)	0.00	0.00	0.00	0.00	0.00	3,838.62
161. 1001-053-00-00-0-1123-0-5563 Tuition -UAPK (NH)	0.00	0.00	0.00	0.00	0.00	8,587.37
162. 1001-000-00-00-0-1123-0-5610 Preschool supplies	0.00	0.00	0.00	0.00	0.00	548.95
TOTAL 1123 Universal Access Pre-K/ACT 62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,548.82
1200 Special Education						
163. 1001-000-00-00-0-1200-0-5112 Special Ed-substitutes	0.00	0.00	0.00	0.00	0.00	100.00

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164. 1001-000-00-00-0-1200-0-5115 Special Ed-aides Salaries	0.00	0.00	0.00	0.00	0.00	207,033.73
165. 1001-000-00-00-0-1200-0-5210 Special Ed-group Health Insurance	0.00	0.00	0.00	0.00	0.00	78,683.85
166. 1001-000-00-00-0-1200-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	11,944.19
167. 1001-000-00-00-0-1200-0-5220 Special Ed-fica	0.00	0.00	0.00	0.00	0.00	16,058.84
168. 1001-000-00-00-0-1200-0-5230 Special Ed. - Life Insurance	0.00	0.00	0.00	0.00	0.00	1,222.98
169. 1001-000-00-00-0-1200-0-5250 Special Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	2,226.96
170. 1001-000-00-00-0-1200-0-5280 Special Ed-group Dental Insurance	0.00	0.00	0.00	0.00	0.00	2,369.47
171. 1001-000-00-00-0-1200-0-5281 Special Ed-group Vision Insurance	0.00	0.00	0.00	0.00	0.00	154.53
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,794.55
1201 Special Education						
172. 1001-103-11-22-5-1201-5-0121 Sp Ed - Paraeducator	239,633.29	39,161.47	13,564.54	52,726.01	186,907.28	0.00
173. 1001-105-11-22-5-1201-5-0121 Sp Ed - Paraeducator	84,721.14	0.00	0.00	0.00	84,721.14	0.00
174. 1001-301-51-11-5-1201-5-0131 SPED- Substitutes	2,500.00	1,560.00	0.00	1,560.00	940.00	0.00
175. 1001-103-11-22-5-1201-5-0211 Sp Ed - Health Insurance	88,563.74	31,144.47	5,248.93	36,393.40	52,170.34	0.00
176. 1001-105-11-22-5-1201-5-0211 Sp Ed - Health Insurance	10,475.26	0.00	0.00	0.00	10,475.26	0.00
177. 1001-103-11-21-5-1201-5-0219 Special Ed- HRA	23,380.00	3,478.97	0.00	3,478.97	19,901.03	0.00
178. 1001-105-11-22-5-1201-5-0219 Sp Ed - HRA	2,200.00	0.00	0.00	0.00	2,200.00	0.00
179. 1001-103-11-22-5-1201-5-0220 Sp Ed - FICA	18,523.20	2,667.12	1,055.05	3,722.17	14,801.03	0.00
180. 1001-105-11-22-5-1201-5-0220 Sp Ed - FICA	6,481.17	0.00	0.00	0.00	6,481.17	0.00
181. 1001-301-51-11-5-1201-5-0220 SPED FICA	0.00	119.34	0.00	119.34	(119.34)	0.00
182. 1001-103-11-22-5-1201-5-0261 SpEd - Unemployment Comp	1,097.81	467.55	0.00	467.55	630.26	0.00
183. 1001-105-11-22-5-1201-5-0261 Sp Ed - Unemployment Comp	378.89	0.00	0.00	0.00	378.89	0.00
184. 1001-103-11-22-5-1201-5-0271 Sp Ed - Workers Comp	2,229.93	0.00	0.00	0.00	2,229.93	0.00
185. 1001-105-11-22-5-1201-5-0271 Sp Ed - Workers Comp	787.91	0.00	0.00	0.00	787.91	0.00
186. 1001-103-11-22-5-1201-5-0281 Sp Ed - Dental	2,697.39	1,327.27	512.04	1,839.31	858.08	0.00
187. 1001-105-11-22-5-1201-5-0281 Sp Ed - Dental	345.66	0.00	0.00	0.00	345.66	0.00
188. 1001-105-11-22-5-1201-5-0292 Sp Ed - Life	255.78	0.00	0.00	0.00	255.78	0.00
189. 1001-301-11-21-5-1201-5-0292 Special Ed- Life Insurance	740.68	0.00	0.00	0.00	740.68	0.00
190. 1001-103-11-22-5-1201-5-0296 Sp Ed - Vision	304.53	100.56	41.95	142.51	162.02	0.00

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191. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	263,799.00	263,799.00	0.00	263,799.00	0.00	0.00
TOTAL 1201 Special Education	\$749,115.38	\$343,825.75	\$20,422.51	\$364,248.26	\$384,867.12	\$0.00
1301 Vocational Education						
192. 1001-301-31-11-5-1301-5-0566 Voc Edu - Tution -Voc Sch -State p	132,500.00	95,893.00	0.00	95,893.00	36,607.00	0.00
TOTAL 1301 Vocational Education	\$132,500.00	\$95,893.00	\$0.00	\$95,893.00	\$36,607.00	\$0.00
1401 Athletics - Tech and Prof Staff						
193. 1001-301-11-91-5-1401-5-0171 Athletics - Tech and Prof Staff	4,600.00	4,449.65	0.00	4,449.65	150.35	0.00
194. 1001-301-11-91-5-1401-5-0220 Athletics - FICA	351.90	340.41	0.00	340.41	11.49	0.00
195. 1001-301-11-91-5-1401-5-0611 Athletics - General Supplies	1,500.00	1,464.37	564.00	2,028.37	(528.37)	0.00
TOTAL 1401 Athletics - Tech and Prof Staff	\$6,451.90	\$6,254.43	\$564.00	\$6,818.43	\$(366.53)	\$0.00
1410 Student Body Activities						
196. 1001-000-00-00-0-1410-0-5120 Coaches & Athletic Director Salarie	0.00	0.00	0.00	0.00	0.00	3,758.63
197. 1001-000-00-00-0-1410-0-5220 Coaches/Student Activity FICA/Me	0.00	0.00	0.00	0.00	0.00	1,409.68
198. 1001-000-00-00-0-1410-0-5250 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	109.19
199. 1001-000-00-00-0-1410-0-5320 Student activities - Before/After sch	0.00	0.00	0.00	0.00	0.00	16,325.98
200. 1001-000-00-00-0-1410-0-5337 Student activities - Programs	0.00	0.00	0.00	0.00	0.00	2,514.52
201. 1001-000-00-00-0-1410-0-5515 Student Activities- Field Trips Educ	0.00	0.00	0.00	0.00	0.00	345.54
202. 1001-000-00-00-0-1410-0-5519 Extra Curricular Transportation	0.00	0.00	0.00	0.00	0.00	3,844.12
203. 1001-000-00-00-0-1410-0-5610 Student Body Activities-general Sup	0.00	0.00	0.00	0.00	0.00	3,347.67
TOTAL 1410 Student Body Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,655.33
1422 Summer School Program						
204. 1001-000-00-00-0-1422-0-5250 Summer School Program - WC	0.00	0.00	0.00	0.00	0.00	13.10
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.10
1501 Co-Curricular - Salaries						
205. 1001-103-11-92-5-1501-5-0611 Extra-Curricular - General Supplies	0.00	65.00	0.00	65.00	(65.00)	0.00

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TOTAL 1501 Co-Curricular - Salaries	\$0.00	\$65.00	\$0.00	\$65.00	\$(65.00)	\$0.00
1505 Student Activities						
206. 1001-103-11-92-5-1505-5-0116 Student Activities - Mentoring	2,500.00	0.00	0.00	0.00	2,500.00	0.00
207. 1001-103-11-92-5-1505-5-0171 Student Activities - Prof Staff	5,400.00	0.00	0.00	0.00	5,400.00	0.00
208. 1001-103-11-92-5-1505-5-0220 Student Activities - FICA	604.35	0.00	0.00	0.00	604.35	0.00
209. 1001-103-11-92-5-1505-5-0611 Student Activities - Supplies	3,000.00	131.50	0.00	131.50	2,868.50	0.00
210. 1001-105-11-92-5-1505-5-0611 (NH) Student Activites - Supplies	0.00	84.00	0.00	84.00	(84.00)	0.00
TOTAL 1505 Student Activities	\$11,504.35	\$215.50	\$0.00	\$215.50	\$11,288.85	\$0.00
2120 Guidance Services						
211. 1001-301-51-11-5-2120-5-0111 Guidance - Salaries	52,739.09	41,525.38	8,934.62	50,460.00	2,279.09	0.00
212. 1001-301-51-11-5-2120-5-0211 Guidance - Health Insurance	23,717.09	3,351.12	3,351.12	6,702.24	17,014.85	0.00
213. 1001-301-51-11-5-2120-5-0219 Guidance - HRA	4,200.00	219.38	0.00	219.38	3,980.62	0.00
214. 1001-301-51-11-5-2120-5-0220 Guidance - FICA	4,034.54	3,071.10	683.50	3,754.60	279.94	0.00
215. 1001-301-51-11-5-2120-5-0232 Guidance - VSTRS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
216. 1001-301-51-11-5-2120-5-0261 Guidance - Unemploy Comp	130.65	68.04	0.00	68.04	62.61	0.00
217. 1001-301-51-11-5-2120-5-0271 Guidance - Workers Comp	490.47	397.90	0.00	397.90	92.57	0.00
218. 1001-301-51-11-5-2120-5-0281 Guidance - Dental	1,254.57	205.36	205.44	410.80	843.77	0.00
219. 1001-301-51-11-5-2120-5-0292 Guidance - Life	88.20	0.00	0.00	0.00	88.20	0.00
220. 1001-301-51-11-5-2120-5-0296 Guidance - Vision	390.96	65.77	65.76	131.53	259.43	0.00
221. 1001-301-51-11-5-2120-5-0611 Guidance - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
222. 1001-301-51-11-5-2120-5-0641 Guidance - Books and Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
223. 1001-000-00-00-0-2120-0-5110 Guidance-salary	0.00	0.00	0.00	0.00	0.00	51,203.00
224. 1001-000-00-00-0-2120-0-5210 Guidance - Health Ins.	0.00	0.00	0.00	0.00	0.00	21,175.97
225. 1001-000-00-00-0-2120-0-5215 Guidance - HRA	0.00	0.00	0.00	0.00	0.00	4,734.17
226. 1001-000-00-00-0-2120-0-5220 Guidance -FICA	0.00	0.00	0.00	0.00	0.00	3,002.46
227. 1001-000-00-00-0-2120-0-5230 Group Life Insurance	0.00	0.00	0.00	0.00	0.00	96.24
228. 1001-000-00-00-0-2120-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
229. 1001-000-00-00-0-2120-0-5250 Guidance-Workers Comp	0.00	0.00	0.00	0.00	0.00	444.82

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230. 1001-000-00-00-0-2120-0-5280 Guidance - Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
231. 1001-000-00-00-0-2120-0-5281 Guidance Vision Insurance	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2120 Guidance Services	\$88,145.57	\$50,306.05	\$13,240.44	\$63,546.49	\$24,599.08	\$83,583.55
2131 Health - Paraeducator						
232. 1001-103-51-11-5-2131-5-0171 Health Svcs - GI Prof Salaries	18,108.64	20,433.15	8,669.90	29,103.05	(10,994.41)	0.00
233. 1001-105-51-11-5-2131-5-0171 Health Svcs - NH Prof Salaries	15,043.29	17,769.12	8,646.87	26,415.99	(11,372.70)	0.00
234. 1001-301-51-11-5-2131-5-0171 Health - Assistant Salaries	77,657.88	0.00	0.00	0.00	77,657.88	0.00
235. 1001-103-51-11-5-2131-5-0211 Health Svcs - Health Ins	26,385.25	16,623.89	1,655.37	18,279.26	8,105.99	0.00
236. 1001-105-51-11-5-2131-5-0211 (NH) Health Svcs - Health Ins	17,889.05	14,415.58	1,976.07	16,391.65	1,497.40	0.00
237. 1001-301-51-11-5-2131-5-0211 Health - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00
238. 1001-103-51-11-5-2131-5-0219 Health Svcs - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
239. 1001-103-51-11-5-2131-5-0220 Health Svcs - Fica	1,385.31	1,222.59	663.24	1,885.83	(500.52)	0.00
240. 1001-105-51-11-5-2131-5-0220 (NH) Health Svcs - Fica	1,150.81	951.10	661.49	1,612.59	(461.78)	0.00
241. 1001-301-51-11-5-2131-5-0220 Health - FICA	5,940.83	0.00	0.00	0.00	5,940.83	0.00
242. 1001-103-51-11-5-2131-5-0261 Health Svcs - Unemployment Comp	130.65	0.00	0.00	0.00	130.65	0.00
243. 1001-105-51-11-5-2131-5-0261 (NH) Health Svcs - Unemployment C	130.65	68.04	0.00	68.04	62.61	0.00
244. 1001-301-51-11-5-2131-5-0261 Health - Unemploy Comp	130.65	68.04	0.00	68.04	62.61	0.00
245. 1001-103-51-11-5-2131-5-0271 Health Svcs - Workers Comp	168.41	0.00	0.00	0.00	168.41	0.00
246. 1001-105-51-11-5-2131-5-0271 (NH) Health- Workers Compensatio	139.90	200.14	0.00	200.14	(60.24)	0.00
247. 1001-301-51-11-5-2131-5-0271 Health - Workers Comp	722.22	227.57	0.00	227.57	494.65	0.00
248. 1001-103-51-11-5-2131-5-0281 Health Svcs - Dental	924.42	896.46	118.88	1,015.34	(90.92)	0.00
249. 1001-105-51-11-5-2131-5-0281 (NH) Health Svcs - Dental	625.55	801.15	83.04	884.19	(258.64)	0.00
250. 1001-301-51-11-5-2131-5-0281 Health - Dental	0.00	0.08	0.00	0.08	(0.08)	0.00
251. 1001-105-51-11-5-2131-5-0292 (NH) Health Svcs - Life	88.20	0.00	0.00	0.00	88.20	0.00
252. 1001-301-51-11-5-2131-5-0292 Health - Life	88.20	0.00	0.00	0.00	88.20	0.00
253. 1001-103-51-11-5-2131-5-0296 Health Svcs - Vision	0.00	85.99	85.99	171.98	(171.98)	0.00
254. 1001-105-51-11-5-2131-5-0296 (NH) Health Svcs - Vision	390.96	293.85	41.65	335.50	55.46	0.00
255. 1001-103-51-11-5-2131-5-0611 (GI) Health- General Supplies	1,300.00	115.00	77.03	192.03	1,107.97	0.00
256. 1001-105-51-11-5-2131-5-0611 (NH) Health- General Supplies	1,200.00	310.61	0.00	310.61	889.39	0.00

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257. 1001-301-51-11-5-2131-5-0611 Health - General Supplies	0.00	0.00	39.47	39.47	(39.47)	0.00
TOTAL 2131 Health - Paraeducator	\$178,000.87	\$74,482.36	\$22,719.00	\$97,201.36	\$80,799.51	\$0.00
2132 Nurse						
258. 1001-301-51-11-5-2132-5-0593 GISU Assessments - Nurse Exp	46,103.00	46,103.00	0.00	46,103.00	0.00	0.00
TOTAL 2132 Nurse	\$46,103.00	\$46,103.00	\$0.00	\$46,103.00	\$0.00	\$0.00
2134 Health Services						
259. 1001-000-00-00-0-2134-0-5110 Health Services-salaries(nurse)	0.00	0.00	0.00	0.00	0.00	35,635.83
260. 1001-000-00-00-0-2134-0-5115 Health Services - Clinician	0.00	0.00	0.00	0.00	0.00	69,300.20
261. 1001-000-00-00-0-2134-0-5210 Health Services-group Health Insura	0.00	0.00	0.00	0.00	0.00	36,105.04
262. 1001-000-00-00-0-2134-0-5215 Health Svcs - HRA	0.00	0.00	0.00	0.00	0.00	5,889.19
263. 1001-000-00-00-0-2134-0-5220 Health Services-fica	0.00	0.00	0.00	0.00	0.00	7,687.91
264. 1001-000-00-00-0-2134-0-5230 Health Svcs - Life Insurance	0.00	0.00	0.00	0.00	0.00	219.71
265. 1001-000-00-00-0-2134-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
266. 1001-000-00-00-0-2134-0-5250 Health Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	992.33
267. 1001-000-00-00-0-2134-0-5280 Health Services-group Dental Insura	0.00	0.00	0.00	0.00	0.00	1,422.37
268. 1001-000-00-00-0-2134-0-5281 Health Services-group Vision Insura	0.00	0.00	0.00	0.00	0.00	261.63
269. 1001-000-00-00-0-2134-0-5332 Health Services Assessment	0.00	0.00	0.00	0.00	0.00	51,518.00
270. 1001-000-00-00-0-2134-0-5610 Health Services-general Supplies	0.00	0.00	0.00	0.00	0.00	834.26
TOTAL 2134 Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,206.47
2220 Library						
271. 1001-301-51-11-5-2220-5-0111 Library - Salaries	82,322.97	33,842.33	8,057.67	41,900.00	40,422.97	0.00
272. 1001-301-51-11-5-2220-5-0211 Library - Health Insurance	18,080.04	3,351.12	3,351.18	6,702.30	11,377.74	0.00
273. 1001-301-51-11-5-2220-5-0219 Library - HRA	6,300.00	1,444.10	0.00	1,444.10	4,855.90	0.00
274. 1001-301-51-11-5-2220-5-0220 Library - FICA	6,297.71	2,483.49	616.42	3,099.91	3,197.80	0.00
275. 1001-301-51-11-5-2220-5-0232 Library - VSTRS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
276. 1001-301-51-11-5-2220-5-0261 Library - Unemploy Comp	261.65	68.04	0.00	68.04	193.61	0.00
277. 1001-301-51-11-5-2220-5-0271 Library - Workers Comp	973.60	358.85	0.00	358.85	614.75	0.00

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278. 1001-301-51-11-5-2220-5-0281 Library - Dental	848.96	205.36	205.44	410.80	438.16	0.00
279. 1001-301-51-11-5-2220-5-0292 Library - Life	88.20	0.00	0.00	0.00	88.20	0.00
280. 1001-301-51-11-5-2220-5-0296 Library - Vision	390.96	65.77	65.76	131.53	259.43	0.00
281. 1001-103-11-11-5-2220-5-0611 (GI) Library- Supplies	0.00	0.00	750.00	750.00	(750.00)	0.00
282. 1001-301-51-11-5-2220-5-0611 Library - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
283. 1001-103-11-11-5-2220-5-0641 (GI) Library - Books & Periodicals	0.00	1,089.72	0.00	1,089.72	(1,089.72)	0.00
284. 1001-301-51-11-5-2220-5-0641 Library - Books and Periodicals	13,500.00	0.00	0.00	0.00	13,500.00	0.00
285. 1001-301-51-11-5-2220-5-0733 Library - Furniture and Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	0.00
286. 1001-301-51-11-5-2220-5-0734 Library - Tech Related Hardware	1,750.00	0.00	0.00	0.00	1,750.00	0.00
287. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	1,000.00	1,820.00	0.00	1,820.00	(820.00)	0.00
TOTAL 2220 Library	\$134,814.09	\$46,130.78	\$13,046.47	\$59,177.25	\$75,636.84	\$0.00
2222 Library						
288. 1001-000-00-00-0-2222-0-5110 Library Services-salary	0.00	0.00	0.00	0.00	0.00	51,070.65
289. 1001-000-00-00-0-2222-0-5112 Library Services-substitutes	0.00	0.00	0.00	0.00	0.00	150.00
290. 1001-000-00-00-0-2222-0-5210 Library Services-group Health Insur	0.00	0.00	0.00	0.00	0.00	14,357.18
291. 1001-000-00-00-0-2222-0-5215 Library - HRA	0.00	0.00	0.00	0.00	0.00	5,942.31
292. 1001-000-00-00-0-2222-0-5220 Library Services-fica	0.00	0.00	0.00	0.00	0.00	3,635.84
293. 1001-000-00-00-0-2222-0-5230 Library - Group Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
294. 1001-000-00-00-0-2222-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
295. 1001-000-00-00-0-2222-0-5250 Library Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	427.55
296. 1001-000-00-00-0-2222-0-5280 Library Services-group Dental Insur	0.00	0.00	0.00	0.00	0.00	848.96
297. 1001-000-00-00-0-2222-0-5281 Library Services-group Vision Insur	0.00	0.00	0.00	0.00	0.00	332.32
298. 1001-000-00-00-0-2222-0-5610 Library Services-library Supplies	0.00	0.00	0.00	0.00	0.00	508.03
299. 1001-000-00-00-0-2222-0-5640 Library Services-library Books	0.00	0.00	801.86	801.86	(801.86)	10,767.23
300. 1001-000-00-00-0-2222-0-5641 Library Services-magazines/periodi	0.00	0.00	0.00	0.00	0.00	418.67
301. 1001-000-00-00-0-2222-0-5670 Library Services-computer Software	0.00	0.00	0.00	0.00	0.00	300.00
302. 1001-000-00-00-0-2222-0-5733 Library Services- Furniture & Fixtur	0.00	0.00	0.00	0.00	0.00	700.00
303. 1001-000-00-00-0-2222-0-5734 Library Services-computer Equipmen	0.00	0.00	0.00	0.00	0.00	300.00

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TOTAL 2222 Library	\$0.00	\$0.00	\$801.86	\$801.86	\$(801.86)	\$91,194.98
2290 Other Suppt Svcs - Instruct Staff						
304. 1001-301-51-11-5-2290-5-0171 Other Supp - Instruct Staff Prof Sal	50,000.00	30,439.11	2,830.49	33,269.60	16,730.40	0.00
305. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	3,825.00	2,328.61	216.52	2,545.13	1,279.87	0.00
306. 1001-301-51-11-5-2290-5-0261 Other Supp - Instruct Staff -Unempl	130.65	68.04	0.00	68.04	62.61	0.00
307. 1001-301-51-11-5-2290-5-0271 Other Supp - Instruct Staff Workers	306.49	284.93	0.00	284.93	21.56	0.00
308. 1001-301-51-11-5-2290-5-0292 Other Supp - Instruct Staff - Life	88.00	0.00	0.00	0.00	88.00	0.00
TOTAL 2290 Other Suppt Svcs - Instruct Staff	\$54,350.14	\$33,120.69	\$3,047.01	\$36,167.70	\$18,182.44	\$0.00
2310 Board of Education						
309. 1001-000-00-00-0-2310-0-5110 Board Of Ed Services-salaries	0.00	0.00	0.00	0.00	0.00	12,500.00
310. 1001-000-00-00-0-2310-0-5111 Board Of Ed/treasurer-salary	0.00	0.00	0.00	0.00	0.00	3,000.00
311. 1001-000-00-00-0-2310-0-5112 Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,877.05
312. 1001-000-00-00-0-2310-0-5220 Board Of Ed Services-fica	0.00	0.00	0.00	0.00	0.00	1,354.05
313. 1001-000-00-00-0-2310-0-5330 Board of Ed. Purchased Prof Service	0.00	0.00	0.00	0.00	0.00	250.00
314. 1001-000-00-00-0-2310-0-5391 Board of Ed/Town Service Charges	0.00	0.00	0.00	0.00	0.00	3,843.75
315. 1001-000-00-00-0-2310-0-5540 Board Of Ed Services-advertising	0.00	0.00	0.00	0.00	0.00	1,360.00
TOTAL 2310 Board of Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,184.85
2311 Board of Education						
316. 1001-301-51-11-5-2311-5-0161 BOE - Secretary Salaries	1,500.00	1,100.00	0.00	1,100.00	400.00	0.00
317. 1001-301-51-11-5-2311-5-0192 BOE - BOE Salaries	12,500.00	10,000.00	0.00	10,000.00	2,500.00	0.00
318. 1001-301-51-11-5-2311-5-0220 BOE - FICA	1,071.00	849.15	0.00	849.15	221.85	0.00
319. 1001-301-51-11-5-2311-5-0344 BOE - Legal	7,500.00	626.00	0.00	626.00	6,874.00	0.00
320. 1001-301-51-11-5-2311-5-0533 BOE - Postage	500.00	0.00	0.00	0.00	500.00	0.00
321. 1001-301-51-11-5-2311-5-0541 BOE - Advertising	800.00	2,947.09	0.00	2,947.09	(2,147.09)	0.00
322. 1001-301-51-11-5-2311-5-0611 BOE - General Supplies	250.00	198.00	0.00	198.00	52.00	0.00
323. 1001-301-51-11-5-2311-5-0811 BOE - Dues and Fees - Staff	3,750.00	1,715.20	0.00	1,715.20	2,034.80	0.00
TOTAL 2311 Board of Education	\$27,871.00	\$17,435.44	\$0.00	\$17,435.44	\$10,435.56	\$0.00

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2313 Bd Treasurer						
324. 1001-301-51-11-5-2313-5-0192 BOE Treasurer - Salaries	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
325. 1001-301-51-11-5-2313-5-0220 BOE Treasurer - FICA	229.50	229.50	0.00	229.50	0.00	0.00
TOTAL 2313 Bd Treasurer	\$3,229.50	\$3,229.50	\$0.00	\$3,229.50	\$0.00	\$0.00
2321 Administrative Services - GISU						
326. 1001-000-00-00-0-2321-0-5331 SU General Assessment	0.00	0.00	0.00	0.00	0.00	636,191.00
TOTAL 2321 Administrative Services - GISU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,191.00
2410 Office of the Principal						
327. 1001-103-51-11-5-2410-5-0116 (GI) Principal- Mentoring	0.00	890.75	0.00	890.75	(890.75)	0.00
328. 1001-103-51-11-5-2410-5-0141 Principal - Salaries	103,882.71	84,057.21	6,942.79	91,000.00	12,882.71	0.00
329. 1001-105-51-11-5-2410-5-0141 Principal - Salaries	97,622.37	89,238.47	7,436.53	96,675.00	947.37	0.00
330. 1001-103-51-11-5-2410-5-0161 Principal - Admin Assistant	48,333.78	42,009.14	5,861.39	47,870.53	463.25	0.00
331. 1001-105-51-11-5-2410-5-0161 Principal - Admin Assistant	37,747.44	32,862.08	4,192.00	37,054.08	693.36	0.00
332. 1001-103-51-11-5-2410-5-0211 (GI) Principal - Health Insurance	41,606.14	28,609.28	10,078.83	38,688.11	2,918.03	0.00
333. 1001-105-51-11-5-2410-5-0211 (NH) Principal - Health Insurance	8,562.03	7,238.43	804.27	8,042.70	519.33	0.00
334. 1001-301-51-11-5-2410-5-0211 Principal Services-Group Health	0.00	(3,158.44)	0.00	(3,158.44)	3,158.44	0.00
335. 1001-103-51-11-5-2410-5-0219 (GI) Principal- HRA	8,600.00	5,448.44	0.00	5,448.44	3,151.56	0.00
336. 1001-105-51-11-5-2410-5-0219 (NH) Principal- HRA	2,100.00	576.53	0.00	576.53	1,523.47	0.00
337. 1001-103-51-11-5-2410-5-0220 (GI) Principal - FICA	11,644.56	9,124.49	1,002.77	10,127.26	1,517.30	0.00
338. 1001-105-51-11-5-2410-5-0220 (NH) Principal - FICA	10,355.79	9,211.19	889.61	10,100.80	254.99	0.00
339. 1001-105-51-11-5-2410-5-0232 (NH) Principal - VSTRS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
340. 1001-103-51-11-5-2410-5-0261 (GI) Principal - Unemployment Com	261.30	136.08	0.00	136.08	125.22	0.00
341. 1001-105-51-11-5-2410-5-0261 (NH) Principal - Unemployment Com	261.30	136.08	0.00	136.08	125.22	0.00
342. 1001-103-51-11-5-2410-5-0271 (GI) Principal- Workers Compensatio	1,415.61	1,201.90	0.00	1,201.90	213.71	0.00
343. 1001-105-51-11-5-2410-5-0271 (NH) Principal- Workers Compensati	1,258.94	1,157.86	0.00	1,157.86	101.08	0.00
344. 1001-103-51-11-5-2410-5-0281 (GI) Principal - Dental	2,214.24	1,568.76	775.14	2,343.90	(129.66)	0.00
345. 1001-105-51-11-5-2410-5-0281 (NH) Principal - Dental	493.80	515.11	0.00	515.11	(21.31)	0.00
346. 1001-103-51-11-5-2410-5-0292 (GI) Principal - Life Insurance	504.00	27.00	0.00	27.00	477.00	0.00

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347. 1001-105-51-11-5-2410-5-0292 (NH) Principal - Life Insurance	252.00	60.00	0.00	60.00	192.00	0.00
348. 1001-103-51-11-5-2410-5-0296 (GI) Principal - Vision	332.32	483.77	251.15	734.92	(402.60)	0.00
349. 1001-105-51-11-5-2410-5-0296 (NH) Principal - Vision	181.80	194.08	0.00	194.08	(12.28)	0.00
350. 1001-103-51-11-5-2410-5-0331 (GI) Principal - Employee Training/	2,000.00	0.00	0.00	0.00	2,000.00	0.00
351. 1001-105-51-11-5-2410-5-0331 (NH) Principal - Employee Train/De	2,000.00	834.27	3,600.00	4,434.27	(2,434.27)	0.00
352. 1001-301-51-11-5-2410-5-0331 Principal Services- Prof Expense	3,500.00	0.00	0.00	0.00	3,500.00	0.00
353. 1001-103-51-11-5-2410-5-0533 (GI) Principal- Postage	0.00	910.12	0.00	910.12	(910.12)	0.00
354. 1001-105-11-11-5-2410-5-0533 Principal Svcs - Postage	0.00	138.04	0.00	138.04	(138.04)	0.00
355. 1001-301-51-11-5-2410-5-0533 Principal Services- Postage	3,000.00	0.00	0.00	0.00	3,000.00	0.00
356. 1001-103-51-11-5-2410-5-0534 (GI) Principal - Telephone	0.00	675.95	0.00	675.95	(675.95)	0.00
357. 1001-301-51-11-5-2410-5-0534 (CIUUSD) Telephone	9,500.00	3,480.27	0.00	3,480.27	6,019.73	0.00
358. 1001-105-51-11-5-2410-5-0581 (NH) Principal- Travel	0.00	44.00	0.00	44.00	(44.00)	0.00
359. 1001-301-51-11-5-2410-5-0581 Principal Services- Travel	500.00	0.00	0.00	0.00	500.00	0.00
360. 1001-105-51-11-5-2410-5-0611 (NH) Principal- Supplies	0.00	689.96	0.00	689.96	(689.96)	0.00
361. 1001-301-51-11-5-2410-5-0611 Principal Services- Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
362. 1001-103-51-11-5-2410-5-0651 (GI) Principal- Technology Supplies	0.00	1,946.71	868.57	2,815.28	(2,815.28)	0.00
363. 1001-103-51-11-5-2410-5-0811 (GI) Principal - Dues & Fees	1,000.00	3,362.00	0.00	3,362.00	(2,362.00)	0.00
364. 1001-105-51-11-5-2410-5-0811 (NH) Principal- Dues/Fees	1,000.00	1,040.00	0.00	1,040.00	(40.00)	0.00
365. 1001-301-51-11-5-2410-5-0898 Principal Svcs - Bank Penalties and F	0.00	404.04	0.00	404.04	(404.04)	0.00
366. 1001-000-00-00-0-2410-0-5110 Principal Service-salary	0.00	0.00	0.00	0.00	0.00	203,964.75
367. 1001-000-00-00-0-2410-0-5113 Principal Service-secretary Salary	0.00	0.00	0.00	0.00	0.00	89,980.51
368. 1001-000-00-00-0-2410-0-5117 Home School Coordinator	0.00	0.00	0.00	0.00	0.00	41,885.62
369. 1001-000-00-00-0-2410-0-5210 Principal Services-group Health Insu	0.00	0.00	0.00	0.00	0.00	53,297.71
370. 1001-000-00-00-0-2410-0-5215 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	4,719.35
371. 1001-000-00-00-0-2410-0-5220 Principal Services-fica	0.00	0.00	0.00	0.00	0.00	24,914.14
372. 1001-000-00-00-0-2410-0-5230 Principal Service-group Life Insuran	0.00	0.00	0.00	0.00	0.00	2,038.16
373. 1001-000-00-00-0-2410-0-5240 Principal Svcs - Retirement	0.00	0.00	0.00	0.00	0.00	2,680.00
374. 1001-000-00-00-0-2410-0-5250 Principal Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	2,895.51
375. 1001-000-00-00-0-2410-0-5280 Principal Services-group Dental Insu	0.00	0.00	0.00	0.00	0.00	2,297.74
376. 1001-000-00-00-0-2410-0-5281 Principal Services-group Vision Ins	0.00	0.00	0.00	0.00	0.00	514.12

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377. 1001-000-00-00-0-2410-0-5291 Principal Services-Prof. Expense-Pri	0.00	0.00	0.00	0.00	0.00	3,594.23
378. 1001-000-00-00-0-2410-0-5292 Principal Svc- Oth Emp. Benefits	0.00	0.00	0.00	0.00	0.00	764.04
379. 1001-000-00-00-0-2410-0-5293 Principal Svcs.- Prof. Development	0.00	0.00	0.00	0.00	0.00	760.06
380. 1001-000-00-00-0-2410-0-5430 Principal Svcs.- Copier Svcs.	0.00	0.00	0.00	0.00	0.00	2,633.09
381. 1001-000-00-00-0-2410-0-5530 Principal Services-telephone	0.00	0.00	0.00	0.00	0.00	(5,433.93)
382. 1001-000-00-00-0-2410-0-5532 Principal Svcs.- Postage	0.00	0.00	0.00	0.00	0.00	1,485.51
383. 1001-000-00-00-0-2410-0-5580 Principal Services-travel	0.00	0.00	0.00	0.00	0.00	398.13
384. 1001-000-00-00-0-2410-0-5610 Principal Services-office Supplies/p	0.00	0.00	0.00	0.00	0.00	2,163.11
385. 1001-000-00-00-0-2410-0-5612 Principal Prof Exp	0.00	0.00	0.00	0.00	0.00	1,775.97
386. 1001-000-00-00-0-2410-0-5810 Dues and Fees	0.00	0.00	0.00	0.00	0.00	1,704.16
TOTAL 2410 Office of the Principal	\$401,630.13	\$326,515.57	\$42,703.05	\$369,218.62	\$32,411.51	\$439,031.98
2420 Supp Svs - Special Ed Coordination						
387. 1001-000-00-00-0-2420-0-5332 GISU Special Ed Assessment	0.00	0.00	0.00	0.00	0.00	392,743.00
TOTAL 2420 Supp Svs - Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,743.00
2480 Home School Coordinator						
388. 1001-301-51-11-5-2480-5-0117 Home School Coord - Salaries	44,583.67	39,981.12	5,529.92	45,511.04	(927.37)	0.00
389. 1001-301-51-11-5-2480-5-0211 Home School Coord - Health Ins	9,525.26	8,105.36	691.33	8,796.69	728.57	0.00
390. 1001-301-51-11-5-2480-5-0219 Home School Coord - HRA	2,200.00	242.99	0.00	242.99	1,957.01	0.00
391. 1001-301-51-11-5-2480-5-0220 Home School Coord - Fica	3,410.65	2,965.94	423.04	3,388.98	21.67	0.00
392. 1001-301-51-11-5-2480-5-0261 Home School Coord - Unemployemen	130.65	68.04	0.00	68.04	62.61	0.00
393. 1001-301-51-11-5-2480-5-0271 Home School Coord - Workers Com	414.63	389.77	0.00	389.77	24.86	0.00
394. 1001-301-51-11-5-2480-5-0281 Home School Coord - Dental	493.80	477.69	15.27	492.96	0.84	0.00
395. 1001-301-51-11-5-2480-5-0292 Home School Coord - Life	88.20	0.00	0.00	0.00	88.20	0.00
396. 1001-301-51-11-5-2480-5-0296 Home School Coord - Vision	154.53	0.00	0.00	0.00	154.53	0.00
TOTAL 2480 Home School Coordinator	\$61,001.39	\$52,230.91	\$6,659.56	\$58,890.47	\$2,110.92	\$0.00
2490 School Admin						
397. 1001-105-51-11-5-2490-5-0651 (NH) Admin- Technology Supplies	0.00	1,358.92	0.00	1,358.92	(1,358.92)	0.00

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TOTAL 2490 School Admin	\$0.00	\$1,358.92	\$0.00	\$1,358.92	\$(1,358.92)	\$0.00
2591 GISU Assessment						
398. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	649,006.00	649,006.00	0.00	649,006.00	0.00	0.00
TOTAL 2591 GISU Assessment	\$649,006.00	\$649,006.00	\$0.00	\$649,006.00	\$0.00	\$0.00
2600 Operation/Maintenance of Plant						
399. 1001-000-00-00-0-2600-0-5110 Operation/maint. Of Plant-salaries	0.00	0.00	0.00	0.00	0.00	157,443.62
400. 1001-000-00-00-0-2600-0-5112 Operation/maint. Of Plant-substitu	0.00	0.00	0.00	0.00	0.00	3,939.64
401. 1001-000-00-00-0-2600-0-5210 Operation/maint. Of Plant-group Hea	0.00	0.00	0.00	0.00	0.00	37,498.68
402. 1001-000-00-00-0-2600-0-5215 Maintenance - HRA	0.00	0.00	0.00	0.00	0.00	4,875.03
403. 1001-000-00-00-0-2600-0-5220 Operation/maint. Of Plant-fica	0.00	0.00	0.00	0.00	0.00	12,247.09
404. 1001-000-00-00-0-2600-0-5230 Oper/Maint of Plant- Group Life	0.00	0.00	0.00	0.00	0.00	898.34
405. 1001-000-00-00-0-2600-0-5250 Operation/maint. Of Plant-Workers C	0.00	0.00	0.00	0.00	0.00	8,411.28
406. 1001-000-00-00-0-2600-0-5280 Operation/maint. Of Plant-group Den	0.00	0.00	0.00	0.00	0.00	1,424.69
407. 1001-000-00-00-0-2600-0-5281 Operation/maint. Of Plant-group Vis	0.00	0.00	0.00	0.00	0.00	486.86
408. 1001-000-00-00-0-2600-0-5411 Operation/Plant - Water	0.00	0.00	0.00	0.00	0.00	18,456.82
409. 1001-000-00-00-0-2600-0-5421 Operation/maint. Of Plant-garbage C	0.00	0.00	0.00	0.00	0.00	19,287.89
410. 1001-000-00-00-0-2600-0-5422 Operation/maint. Of Plant-snow Plo	0.00	0.00	0.00	0.00	0.00	4,075.00
411. 1001-000-00-00-0-2600-0-5424 Op/Maint of Plant- Lawn Service	0.00	0.00	0.00	0.00	0.00	9,920.00
412. 1001-000-00-00-0-2600-0-5431 Operation/maint. Of Plant-grounds -	0.00	0.00	0.00	0.00	0.00	3,584.78
413. 1001-000-00-00-0-2600-0-5432 Operation/maint. Of Plant-building -	0.00	0.00	0.00	0.00	0.00	38,548.37
414. 1001-000-00-00-0-2600-0-5433 Oper/maint. - Equip Repairs	0.00	0.00	0.00	0.00	0.00	9,882.64
415. 1001-000-00-00-0-2600-0-5436 Facility Svc Contracts	0.00	0.00	0.00	0.00	0.00	23,238.17
416. 1001-000-00-00-0-2600-0-5580 Oper/maint Of Plant-travel	0.00	0.00	0.00	0.00	0.00	5,489.29
417. 1001-000-00-00-0-2600-0-5610 Oper/maint. Of Plant-Custodial Supp	0.00	0.00	0.00	0.00	0.00	53,808.82
418. 1001-000-00-00-0-2600-0-5620 Operation/maint. Of Plant-Energy Sv	0.00	0.00	0.00	0.00	0.00	82,283.07
419. 1001-000-00-00-0-2600-0-5621 Operation/Plant - Energy Svc - Woo	0.00	0.00	0.00	0.00	0.00	532.00
420. 1001-000-00-00-0-2600-0-5622 Operation/maint. Of Plant-Electric	0.00	0.00	0.00	0.00	0.00	51,321.00
421. 1001-000-00-00-0-2600-0-5623 Oper/maint Of Plant-Propane	0.00	0.00	0.00	0.00	0.00	5,734.96

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422. 1001-000-00-00-0-2600-0-5624 Operation/Maint of Plant - Water D	0.00	0.00	0.00	0.00	0.00	2,668.88
423. 1001-000-00-00-0-2600-0-5710 Operation/maint. Of Plant-improvem	0.00	0.00	0.00	0.00	0.00	307,464.40
424. 1001-000-00-00-0-2600-0-5730 Operation/Maint of Plant- Equipmen	0.00	0.00	0.00	0.00	0.00	4,234.39
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,755.71
2610 Operation of Buildings						
425. 1001-103-51-11-5-2610-5-0171 Buildings Op - Salaries	35,692.38	35,335.10	613.56	35,948.66	(256.28)	0.00
426. 1001-105-51-11-5-2610-5-0171 Buildings Op - Salaries	25,307.10	15,890.18	3,680.13	19,570.31	5,736.79	0.00
427. 1001-301-51-11-5-2610-5-0171 Building Op - District Salaries	40,619.90	38,501.58	1,980.22	40,481.80	138.10	0.00
428. 1001-103-51-11-5-2610-5-0211 (GI) Buildings Ops - Health Insuran	9,525.26	7,311.88	1,484.81	8,796.69	728.57	0.00
429. 1001-301-51-11-5-2610-5-0211 Building Ops - Health Insurance	22,885.25	7,105.40	2,488.20	9,593.60	13,291.65	0.00
430. 1001-103-51-11-5-2610-5-0219 (GI) Building Ops- HRA	2,200.00	1,008.02	0.00	1,008.02	1,191.98	0.00
431. 1001-301-51-11-5-2610-5-0219 Building Ops - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
432. 1001-103-51-11-5-2610-5-0220 (GI) Buildings Ops - FICA	2,730.47	2,648.59	46.94	2,695.53	34.94	0.00
433. 1001-105-51-11-5-2610-5-0220 (NH) Buildings Op - FICA	1,935.99	1,208.39	281.52	1,489.91	446.08	0.00
434. 1001-301-51-11-5-2610-5-0220 Building Op - Fica	7,835.12	3,124.99	516.39	3,641.38	4,193.74	0.00
435. 1001-103-51-11-5-2610-5-0261 (GI) Building Ops- Unemployment C	130.65	68.04	0.00	68.04	62.61	0.00
436. 1001-105-51-11-5-2610-5-0261 (NH) Building Ops - Unemploymen	130.65	68.04	0.00	68.04	62.61	0.00
437. 1001-301-51-11-5-2610-5-0261 Building Ops - Unemployment Com	261.30	0.00	0.00	0.00	261.30	0.00
438. 1001-103-51-11-5-2610-5-0271 (GI) Building Ops- Workers Comp	331.94	2,429.91	0.00	2,429.91	(2,097.97)	0.00
439. 1001-105-51-11-5-2610-5-0271 (NH) Building Ops- Workers Compens	235.36	1,287.95	0.00	1,287.95	(1,052.59)	0.00
440. 1001-301-51-11-5-2610-5-0271 Building Ops- Workers Compensatio	952.51	2,578.93	0.00	2,578.93	(1,626.42)	0.00
441. 1001-103-51-11-5-2610-5-0281 (GI) Buildings Ops - Dental	345.66	389.97	102.99	492.96	(147.30)	0.00
442. 1001-301-51-11-5-2610-5-0281 Building Ops - Dental	1,320.60	389.97	146.06	536.03	784.57	0.00
443. 1001-103-51-11-5-2610-5-0292 (GI) Building Ops- Life Insurance	88.20	0.00	0.00	0.00	88.20	0.00
444. 1001-105-51-11-5-2610-5-0292 (NH) Building Ops - Life	88.20	0.00	0.00	0.00	88.20	0.00
445. 1001-301-51-11-5-2610-5-0292 Building Ops - Life	176.40	0.00	0.00	0.00	176.40	0.00
446. 1001-103-51-11-5-2610-5-0296 (GI) Building Ops - Vision	181.80	125.01	32.27	157.28	24.52	0.00
447. 1001-301-51-11-5-2610-5-0296 Building Ops - Vision	390.96	124.96	65.88	190.84	200.12	0.00
448. 1001-103-51-11-5-2610-5-0341 (GI) Building Ops- Professional Serv	0.00	8,833.27	0.00	8,833.27	(8,833.27)	0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
449. 1001-104-51-11-5-2610-5-0341 (ILM) Building Ops - Other Prof Svc	0.00	4,470.79	0.00	4,470.79	(4,470.79)	0.00
450. 1001-105-51-11-5-2610-5-0341 (NH) Building Ops - Prof Svcs	0.00	22,034.36	0.00	22,034.36	(22,034.36)	0.00
451. 1001-103-51-11-5-2610-5-0412 (GI) Building Ops- Water	10,000.00	1,026.78	0.00	1,026.78	8,973.22	0.00
452. 1001-105-51-11-5-2610-5-0412 (NH) Building Ops- Water	7,500.00	3,400.00	0.00	3,400.00	4,100.00	0.00
453. 1001-301-51-11-5-2610-5-0422 Snow Plowing and Sanding	8,000.00	0.00	0.00	0.00	8,000.00	0.00
454. 1001-103-51-11-5-2610-5-0425 (GI) Building Ops- Trash & Recyclin	6,500.00	5,236.04	0.00	5,236.04	1,263.96	0.00
455. 1001-105-51-11-5-2610-5-0425 (NH) Building Ops - Trash & Recycl	6,000.00	4,696.04	0.00	4,696.04	1,303.96	0.00
456. 1001-301-51-11-5-2610-5-0425 Trash & Recycling	0.00	145.00	0.00	145.00	(145.00)	0.00
457. 1001-105-51-11-5-2610-5-0431 (NH) Building Ops - Repairs & Main	0.00	8,899.45	0.00	8,899.45	(8,899.45)	0.00
458. 1001-301-51-11-5-2610-5-0431 Non-Tech Related Repairs and Main	32,000.00	0.00	0.00	0.00	32,000.00	0.00
459. 1001-105-51-11-5-2610-5-0452 (NH) Building Ops - Grounds Repair	0.00	100.00	0.00	100.00	(100.00)	0.00
460. 1001-103-51-11-5-2610-5-0453 (GI) Building Ops - Building Repair	0.00	17,670.00	0.00	17,670.00	(17,670.00)	0.00
461. 1001-104-51-11-5-2610-5-0453 (ILM) Building Ops - Building Repa	0.00	7,305.97	0.00	7,305.97	(7,305.97)	0.00
462. 1001-103-51-11-5-2610-5-0454 (GI) Building Ops - Equipment Repa	0.00	34,951.65	0.00	34,951.65	(34,951.65)	0.00
463. 1001-105-51-11-5-2610-5-0454 (NH) Building Ops - Equipment Rep	0.00	3,732.20	0.00	3,732.20	(3,732.20)	0.00
464. 1001-103-51-11-5-2610-5-0490 (GI) Building Ops - Service Contract	42,000.00	36,134.47	0.00	36,134.47	5,865.53	0.00
465. 1001-301-51-11-5-2610-5-0581 (CIUUSD) Building Ops - Travel	500.00	2,109.53	0.00	2,109.53	(1,609.53)	0.00
466. 1001-103-51-11-5-2610-5-0611 (GI) Building Ops - Supplies	25,000.00	53,758.94	0.00	53,758.94	(28,758.94)	0.00
467. 1001-104-51-11-5-2610-5-0611 (ILM) Building Ops - Supplies	0.00	325.30	0.00	325.30	(325.30)	0.00
468. 1001-105-51-11-5-2610-5-0611 (NH) Building Ops- Supplies	10,000.00	7,845.95	0.00	7,845.95	2,154.05	0.00
469. 1001-301-11-11-5-2610-5-0611 Buildings Op - General Supplies	0.00	39.88	0.00	39.88	(39.88)	0.00
470. 1001-103-51-11-5-2610-5-0622 (GI) Building Ops- Electricity	24,000.00	20,381.62	0.00	20,381.62	3,618.38	0.00
471. 1001-104-51-11-5-2610-5-0622 (ILM) Building Ops- Electricity	2,000.00	1,650.57	0.00	1,650.57	349.43	0.00
472. 1001-105-51-11-5-2610-5-0622 (NH) Building Ops- Electricity	39,000.00	17,694.62	0.00	17,694.62	21,305.38	0.00
473. 1001-104-51-11-5-2610-5-0623 (ILM) Building Ops- Bottled Gas	1,000.00	304.87	0.00	304.87	695.13	0.00
474. 1001-105-51-11-5-2610-5-0623 (NH) Building Ops - Propane	3,000.00	853.65	0.00	853.65	2,146.35	0.00
475. 1001-103-51-11-5-2610-5-0624 (GI) Building Ops- Oil	7,000.00	5,472.83	0.00	5,472.83	1,527.17	0.00
476. 1001-104-51-11-5-2610-5-0624 (ILM) Building Ops - Oil	3,500.00	2,952.99	0.00	2,952.99	547.01	0.00
477. 1001-105-51-11-5-2610-5-0624 (NH) Building Ops - Oil	32,000.00	26,906.00	0.00	26,906.00	5,094.00	0.00
478. 1001-103-51-11-5-2610-5-0627 (GI) Building Ops- Wood Pellets	17,500.00	27,040.00	0.00	27,040.00	(9,540.00)	0.00

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Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
479. 1001-301-51-11-5-2610-5-0722 Building Improvements	65,000.00	0.00	0.00	0.00	65,000.00	0.00
TOTAL 2610 Operation of Buildings	\$499,265.70	\$445,569.68	\$11,438.97	\$457,008.65	\$42,257.05	\$0.00
2620 Maintenance of Buildings						
480. 1001-103-51-11-5-2620-5-0431 (GI) Building Ops - Repairs & Main	0.00	28,803.70	0.00	28,803.70	(28,803.70)	0.00
481. 1001-103-51-11-5-2620-5-0733 (GI) Building Maint-Furniture & Fix	0.00	0.00	18,212.53	18,212.53	(18,212.53)	0.00
TOTAL 2620 Maintenance of Buildings	\$0.00	\$28,803.70	\$18,212.53	\$47,016.23	\$(47,016.23)	\$0.00
2630 Care and Upkeep of Grounds						
482. 1001-103-51-11-5-2630-5-0424 (GI) Care of Grounds - Landscaping	8,000.00	1,300.00	0.00	1,300.00	6,700.00	0.00
483. 1001-103-51-11-5-2630-5-0431 (GI) Care of Grounds - Repairs	5,000.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL 2630 Care and Upkeep of Grounds	\$13,000.00	\$1,300.00	\$0.00	\$1,300.00	\$11,700.00	\$0.00
2640 Care and Upkeep of Equipment						
484. 1001-301-51-11-5-2640-5-0431 Care of Equipment - Repairs & Main	12,500.00	0.00	0.00	0.00	12,500.00	0.00
TOTAL 2640 Care and Upkeep of Equipment	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00
2700 Transportation Services						
485. 1001-000-00-00-0-2700-0-5332 Bus Service from SU	0.00	0.00	0.00	0.00	0.00	302,459.00
TOTAL 2700 Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,459.00
2711 Resident Students						
486. 1001-301-51-11-5-2711-5-0519 Resident Students - Student Transp-O	25,000.00	0.00	0.00	0.00	25,000.00	0.00
487. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	311,532.00	311,532.00	0.00	311,532.00	0.00	0.00
TOTAL 2711 Resident Students	\$336,532.00	\$311,532.00	\$0.00	\$311,532.00	\$25,000.00	\$0.00
2715 Field Trips - Ed Related						
488. 1001-103-11-92-5-2715-5-0519 (GI) Transport- Other Sources	15,000.00	1,455.18	2,547.93	4,003.11	10,996.89	0.00
489. 1001-105-11-92-5-2715-5-0519 (NH) Transport- Other Sources	15,000.00	8,994.47	1,745.71	10,740.18	4,259.82	0.00
490. 1001-103-11-11-5-2715-5-0812 Field Trips - Students' fees	0.00	2,295.02	0.00	2,295.02	(2,295.02)	0.00
TOTAL 2715 Field Trips - Ed Related	\$30,000.00	\$12,744.67	\$4,293.64	\$17,038.31	\$12,961.69	\$0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
2716 Extra/Co-Curricular						
491. 1001-105-51-14-5-2716-5-0171 (NH) Afterschool - Prof Staff	0.00	1,878.91	0.00	1,878.91	(1,878.91)	0.00
492. 1001-301-51-14-5-2716-5-0171 Afterschool - Prof Staff	25,000.00	0.00	0.00	0.00	25,000.00	0.00
493. 1001-105-51-14-5-2716-5-0220 (NH) Afterchool - FICA	0.00	132.31	0.00	132.31	(132.31)	0.00
494. 1001-105-51-14-5-2716-5-0271 (NH) After School - Workers Comp	0.00	6.39	0.00	6.39	(6.39)	0.00
495. 1001-301-11-92-5-2716-5-0519 Extra Curricular Transportation	30,000.00	438.48	0.00	438.48	29,561.52	0.00
TOTAL 2716 Extra/Co-Curricular	\$55,000.00	\$2,456.09	\$0.00	\$2,456.09	\$52,543.91	\$0.00
2902 Summer School						
496. 1001-103-11-14-5-2902-5-0171 Summer School - Prof Staff	500.00	0.00	0.00	0.00	500.00	0.00
497. 1001-103-11-14-5-2902-5-0220 Summer School - FICA	38.25	0.00	0.00	0.00	38.25	0.00
498. 1001-103-11-14-5-2902-5-0271 Summer School - Workers Comp	35.00	0.00	0.00	0.00	35.00	0.00
TOTAL 2902 Summer School	\$573.25	\$0.00	\$0.00	\$0.00	\$573.25	\$0.00
3100 Food Service						
499. 1001-301-51-15-5-3100-5-0912 Food Svcs - Transfer to Food Servi	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
500. 1001-000-00-00-0-3100-0-5610 Food Services Food Purchases	0.00	0.00	0.00	0.00	0.00	16.30
TOTAL 3100 Food Service	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$16.30
5210 Other Outlays Adjustments for Prior Year						
501. 1001-000-00-00-0-5210-0-5560 Prior Year - Tuition -Middle School	0.00	0.00	0.00	0.00	0.00	4,231.60
502. 1001-000-00-00-0-5210-0-5561 Prior Year High School Tuition	0.00	0.00	0.00	0.00	0.00	19,109.30
503. 1001-000-00-00-0-5210-0-5569 Prior Year - Tuition-Tech Ctr/Vocati	0.00	0.00	0.00	0.00	0.00	(11,853.60)
TOTAL 5210 Other Outlays Adjustments for Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,487.30
5600 Food Service Transfer						
504. 1001-000-00-00-0-5600-0-5900 Food Service Transfer	0.00	0.00	0.00	0.00	0.00	40,000.00
TOTAL 5600 Food Service Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
TOTAL 1001 General Fund	\$8,567,531.15	\$7,326,227.00	\$1,498,151.62	\$8,824,378.62	\$(256,847.47)	\$8,428,972.47

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Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
1702 A. Meller Giving Fund						
2220 Library						
505. 1702-105-51-11-5-2220-5-0733 (A Meller) Library - Furniture/Fixt	0.00	19,117.70	0.00	19,117.70	(19,117.70)	0.00
TOTAL 2220 Library	\$0.00	\$19,117.70	\$0.00	\$19,117.70	\$(19,117.70)	\$0.00
TOTAL 1702 A. Meller Giving Fund	\$0.00	\$19,117.70	\$0.00	\$19,117.70	\$(19,117.70)	\$0.00
2429 SG - ESSER II						
1100 Instructional						
506. 2429-000-00-00-0-1100-0-5115 ESSER II - Interventionist	0.00	0.00	0.00	0.00	0.00	14,027.40
507. 2429-000-00-00-0-1100-0-5210 ESSER II - Health Ins	0.00	0.00	0.00	0.00	0.00	5,686.39
508. 2429-000-00-00-0-1100-0-5215 ESSER II - HRA	0.00	0.00	0.00	0.00	0.00	1,260.00
509. 2429-000-00-00-0-1100-0-5220 ESSER II - Fica	0.00	0.00	0.00	0.00	0.00	1,073.10
510. 2429-000-00-00-0-1100-0-5230 ESSER II - Life Ins	0.00	0.00	0.00	0.00	0.00	26.46
511. 2429-000-00-00-0-1100-0-5240 ESSER II - Retirement	0.00	0.00	0.00	0.00	0.00	490.96
512. 2429-000-00-00-0-1100-0-5250 ESSER II - Workers Comp	0.00	0.00	0.00	0.00	0.00	130.45
513. 2429-000-00-00-0-1100-0-5260 ESSER II - Unemployment Comp	0.00	0.00	0.00	0.00	0.00	220.23
514. 2429-000-00-00-0-1100-0-5280 ESSER II - Dental	0.00	0.00	0.00	0.00	0.00	313.64
515. 2429-000-00-00-0-1100-0-5281 ESSER II - Vision	0.00	0.00	0.00	0.00	0.00	83.08
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311.71
2901 Webmaster						
516. 2429-000-00-00-0-2901-0-5120 Webmaster Salaries	0.00	0.00	0.00	0.00	0.00	4,618.75
517. 2429-000-00-00-0-2901-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	353.34
TOTAL 2901 Webmaster	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.09
TOTAL 2429 SG - ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,283.80
2430 SG - ARP ESSER						
1101 Instructional						
518. 2430-301-51-11-4-1101-5-0118 ARP ESSER - Academic Interventi	0.00	10,435.37	2,746.15	13,181.52	(13,181.52)	0.00

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Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
519. 2430-301-51-11-4-1101-5-0211 ARP ESSER - Instruct - Health Ins	0.00	1,005.00	1,005.34	2,010.34	(2,010.34)	0.00
520. 2430-301-51-11-4-1101-5-0220 ARP ESSER - Instruct - Fica	0.00	756.39	210.08	966.47	(966.47)	0.00
521. 2430-301-51-11-4-1101-5-0261 ARP ESSER - Instruct - Unemployment	0.00	20.41	0.00	20.41	(20.41)	0.00
522. 2430-301-51-11-4-1101-5-0271 ARP ESSER - Instruct - Workers Com	0.00	122.30	0.00	122.30	(122.30)	0.00
523. 2430-301-51-11-4-1101-5-0281 ARP ESSER - Instruct - Dental	0.00	61.59	61.63	123.22	(123.22)	0.00
TOTAL 1101 Instructional	\$0.00	\$12,401.06	\$4,023.20	\$16,424.26	\$(16,424.26)	\$0.00
2311 Board of Education						
524. 2430-301-51-11-4-2311-5-0193 ARP ESSER - BOE Staff Apprec/Ret	0.00	42,000.00	0.00	42,000.00	(42,000.00)	0.00
525. 2430-301-51-11-4-2311-5-0220 ARP ESSER - BOE - Fica	0.00	3,213.00	0.00	3,213.00	(3,213.00)	0.00
TOTAL 2311 Board of Education	\$0.00	\$45,213.00	\$0.00	\$45,213.00	\$(45,213.00)	\$0.00
TOTAL 2430 SG - ARP ESSER	\$0.00	\$57,614.06	\$4,023.20	\$61,637.26	\$(61,637.26)	\$0.00
2599 SWP						
1101 Instructional						
526. 2599-103-51-11-4-1101-5-0114 SWP - GI Instructional - Tutoring Wa	0.00	2,531.25	0.00	2,531.25	(2,531.25)	0.00
527. 2599-105-51-11-4-1101-5-0114 SWP - NH Instructional - Tutoring W	0.00	2,013.75	0.00	2,013.75	(2,013.75)	0.00
528. 2599-103-51-11-4-1101-5-0118 SWP - GI Academic Interventionist	17,155.81	37,295.18	8,879.82	46,175.00	(29,019.19)	0.00
529. 2599-103-51-11-4-1101-5-0211 SWP - GI Health Ins	0.00	3,446.89	574.45	4,021.34	(4,021.34)	0.00
530. 2599-103-51-11-4-1101-5-0219 SWP - GI HRA	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00
531. 2599-103-51-11-4-1101-5-0220 SWP - GI Fica	1,312.42	2,976.87	679.31	3,656.18	(2,343.76)	0.00
532. 2599-105-51-11-4-1101-5-0220 FICA	0.00	154.06	0.00	154.06	(154.06)	0.00
533. 2599-103-51-11-4-1101-5-0232 SWP - GI VSTRS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
534. 2599-103-51-11-4-1101-5-0261 SWP - GI Unemployment Comp	65.00	68.04	0.00	68.04	(3.04)	0.00
535. 2599-103-51-11-4-1101-5-0271 SWP - GI Workers Comp	220.00	481.21	0.00	481.21	(261.21)	0.00
536. 2599-103-51-11-4-1101-5-0281 SWP - GI Dental	0.00	208.67	15.27	223.94	(223.94)	0.00
537. 2599-103-51-11-4-1101-5-0292 SWP - GI Life Ins	88.00	0.00	0.00	0.00	88.00	0.00
538. 2599-103-51-11-4-1101-5-0296 SWP - GI Vision	0.00	74.43	19.23	93.66	(93.66)	0.00
TOTAL 1101 Instructional	\$18,841.23	\$52,552.35	\$10,168.08	\$62,720.43	\$(43,879.20)	\$0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 7385

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022		
2213 Instruct Staff Training								
539. 2599-105-11-11-4-2213-5-0331 SWP - NH Instruct Tr - Prof Develop	0.00	5,722.60	0.00	5,722.60	(5,722.60)	0.00		
TOTAL 2213 Instruct Staff Training	\$0.00	\$5,722.60	\$0.00	\$5,722.60	\$(5,722.60)	\$0.00		
TOTAL 2599 SWP	\$18,841.23	\$58,274.95	\$10,168.08	\$68,443.03	\$(49,601.80)	\$0.00		
6001 Food Program								
1422 Summer School Program								
540. 6001-000-00-00-0-1422-0-5320 Summer Camp Food	0.00	0.00	0.00	0.00	0.00	(7,159.68)		
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(7,159.68)		
3100 Food Service								
541. 6001-103-51-15-9-3100-5-0611 (Food Svc)- Supplies	0.00	1,753.24	0.00	1,753.24	(1,753.24)	0.00		
542. 6001-103-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	44,084.15	0.00	44,084.15	(44,084.15)	0.00		
543. 6001-105-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	53,281.18	0.00	53,281.18	(53,281.18)	0.00		
544. 6001-301-11-15-9-3100-5-0912 (Food Svc) Food Service - Transf to	0.00	(40,000.00)	0.00	(40,000.00)	40,000.00	0.00		
545. 6001-000-00-00-0-3100-0-5320 Food Service-Payment to Abbey Gro	0.00	0.00	0.00	0.00	0.00	179,552.44		
546. 6001-000-00-00-0-3100-0-5730 Food Program Equipment	0.00	0.00	0.00	0.00	0.00	3,058.75		
TOTAL 3100 Food Service	\$0.00	\$59,118.57	\$0.00	\$59,118.57	\$(59,118.57)	\$182,611.19		
5290 Other Transfers								
547. 6001-000-00-00-0-5290-0-5900 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)		
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(40,000.00)		
TOTAL 6001 Food Program	\$0.00	\$59,118.57	\$0.00	\$59,118.57	\$(59,118.57)	\$135,451.51		
GRAND TOTAL	\$8,586,372.38	\$7,520,352.28	\$1,512,342.90	\$9,032,695.18	\$(446,322.80)	\$8,592,707.78		

Superintendent's Report

May/June 2023

Prepared by Michael J. Clark

22 May 2023

It's hard to believe but there are less than 100 days until the first day of the 2023-2024 school year!

On Friday May 19, 2023, I worked with the Vermont Principal's and Lynn Cota (superintendent of Franklin Northeast) at the Vermont Superintendents Spring Conference to present about the importance of bringing civility back into school athletics. The presentation was well received and I believe an outcome will be trying to work together to keep working for solutions. One possible idea is creating a forum for a more in depth discussion of the challenges and solutions.

Academic Proficiency for All

Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.

Illustrative Mathematics:

Illustrative mathematics materials are all ordered using ESSER Funds and there is in-person professional development booked for the end-of-the-year days in June. Much like implementing the Wit and Wisdom and focusing on delivering it with fidelity has helped boost reading results throughout GISU focusing in a similar way with mathematics next year will do the same for mathematics.

iReady:

Our third round of iReady data is complete and available. Megan Grube will be sharing the data at the GISU meeting on 5-23-2023. The presentation will be recorded and available on the website shortly after the meeting.

State Testing Program:

The GISU is winding down with this year's state testing. It is important to recognize the students, teachers, administrators and community members for their flexibility. There were times leading up to the roll out of the new testing program that pointed to the program being completely unmanageable. While there were challenges that required adjustments and perseverance, overall the testing came together fairly successfully

Alburgh Principal :

The Alburgh Principal Hiring Advisory committee has begun its work and is in the process of interviewing candidates.

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Summer Programing

Our summer programing offerings continue to grow and are well subscribed. The process feels much less rushed this year and more robust.

173 Training

The full GISU Special Education Team, Ashley, and Nick participated in a Vermont Higher Education Collaborative collaborative training on Act 173. An overview is below:

The Vermont Special Education rules include significant changes in language and expectations related to identifying an adverse effect on educational performance when determining eligibility for special education. Understanding these changes will be essential for special education teams when deciding eligibility and developing an IEP that appropriately reflects both academic and non-academic needs of a learner.....(the full description can be found [here](#)).

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Title VI Indian Education Programming

Thank you to Jeff Benay for presenting about the Title VI Indian Education Programming at the April GISU Board Meeting. Several board members reached out to me privately and shared how much they appreciated Jeff's presentation. The GISU looks forward to working with and learning more about the Indian Education Consortium in the 2023-2024 school year.

Equity Audit

In the April Report, I shared that the quote for the Learners Group came in much higher than expected. Megan and I have a couple of short communications with The Learners Group but need to have a more in depth meeting. This is likely going to be delayed to late June or early summer.

Robust Educator Support System
<p><i>Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them</i></p>
<p>New Board Member Onboarding The new board member onboarding training has gone very well. There is one last session scheduled for June 21, 2023, with a focus on School Technology and an activity to inform future new board member onboarding.</p> <p>End of Year PD The instructional leadership team continues to develop the end of June professional development days with a focus on Illustrative Mathematics Implementation.</p>

Strong and Efficient Technology, Finance, and Facilities Infrastructure
<p><i>Goal:</i> <i>By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.</i></p>
<p>Audit Updates The GISU has received a final FY 21 Audit and Sullivan and Powers is in the process of uploading the FY 21 Single Audit to the Federal Clearing House.</p> <p>All FY 22 Audit material has been submitted to Sullivan and Powers and work is well under way. In fact, the GISU has received a draft of the final FY 22 Audit for South Hero. Typically, the other district audits will follow closely behind the first.</p> <p>Sullivan and Powers are scheduled to be at the GISU office on May 24 and 25 doing their testing work on the FY 22 GISU Single Audit. We anticipate this process going smoothly and anticipate that a draft of the FY 22 Single Audit will also be drafted quickly as well.</p> <p>Unpaid Absences The GISU and member districts are experiencing a larger than regular number of unpaid absences. This is mostly a result of the additional absences due to illness and the need to isolate. As an administrative team, we are working to better systematize the process for addressing excessive absences.</p>

As you can see, we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

CIUUSD Board Report- Principals

June 2023



CIUUSD Board Report: Principals

- **General Updates**

- Students completed VTCAP testing at both schools..
- The art and music teachers held an Art and Music Extravaganza at the Grand Isle School on May 19th.
- 6th grade students participated in school visits to help them decide where to go for 7th grade.

- **GIS Update**

- Healthy Roots Farm and an Abenaki Elder visited
- Successful evacuation drill
- Kindergarten and 1st grade trip to Shelburne Farms
- 6th grade hatched chicks for a community member
- 5th and 6th grade helped to plant crops at Healthy Roots Farm
- 2nd grade to Echo

- **NHS Update**

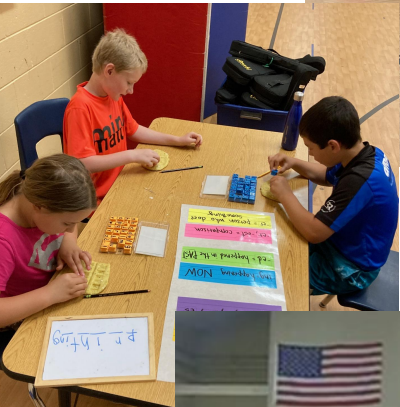
- Our book fair successfully concluded in early May - some amazing donors made it so every student was able to have money to spend at the fair!
- K-2 Students held a performance from their Words Come Alive experiences called "The Big Dipper."
- 5th and 6th grades went on the final, concluding trip for the Wind Waves and Variables program.

- **ILM Update**

- All materials have either been picked up, removed, or have identified homes.

- **CIUUSD Staffing**

- We are actively in the process of interviewing for all open positions..



Pictures from NHS



Pictures from GIS

GI Facilities update

Grand Isle Campus:

New light covers installed in multiple rooms, the rest are on backorder once they get in they will be installed.'

Conducted a walk around with Extreme Graphics for a security film quote for all the first story windows and doors.

Conducted a walk through with CSI and Lamos Electric for an Air Conditioning quote, I have a third walk through scheduled for the end of May.

North Hero Campus

Eric started on Monday the 1st.

New LED Lights were installed in the gym.

Conducted a walk around with Extreme Graphics for a security film quote for all the first story windows and doors.

Conducted a walk through with CSI and Lamos Electric for an Air Conditioning quote, I have a third walk through scheduled for the end of May.

Isle La Motte Campus:

Received a quote to clean the building out of all remaining items \$3800.00

Brothers Corporation

June 1, 2023

North Hero School
Attn: Matt Brouillette
6441 US Route 2
North Hero, Vermont 05474
mbrouillette@gisu.org

Re: North Hero School Parking Area

Dear Matt,

S.D. Ireland Brothers Corporation is pleased to provide to you the following proposal for the above mentioned work.

Scope of Work**Existing Parking Area**

- 1) Sweep area clean and apply RS-1 emulsion
- 2) Shim areas and patch pot holes as needed
- 3) Mill key-ways to match existing grades
- 4) Overlay @ 1 ½" Type IV Wearing Course
- 5) Replace all pavement markings

Area = 2,966 SY

Price = \$44,500.00

Gravel Area

- 1) Add gravel as needed
- 2) Fine grade and compact
- 3) Pave @ 2" Type III Binder Course

Area = 468 SY

Price = \$10,800.00

Due to the instability of worldwide energy and petroleum markets, S.D. Ireland Brothers Corporation reserves the right to withdraw this proposal if not accepted within 14 days of this submittal.

By signing and returning this form you fully agree to all terms and final estimate as listed above.

Signature_____
Date

Should you have any questions, or if further information is required, please contact Dick McAvenia at (802) 863-6222.

Untitled Map *New Area*
Write a description for your map.

Legend

North Hero Elementary School

North Hero Elementary School

Town of North Hero, Clerk

Google Earth

200 ft



Premier Paving, Inc.

330 Fontaine Drive

Georgia VT 05468

802.524.0399 p 802 524.0799 f

Premierpavingvt.com - Website

Premierpaving11@yahoo.com - Email

Name / Address

NORTH HERO ELEMENTARY SCHOOL

6441 US RT2

NORTH HERO VT 05474

Proposal

Date

Proposal #

4/10/2023

8720

Customer E-mail

MBROUILLETTE@GISU.ORG

Customer Phone

802 372-5170

Customer Alt. Phone

Customer Fax

Project/job location

6441 US RT2 N HERO VT

Scope of Work

Total amount

19,303 SF Area - Existing asphalt (right side & across from the school) & Gravel section

49,544.00

Right side & Across from school - We propose to remove the existing asphalt, add Shurpac Stone where needed, fine grade the sub-base, compact, and pave 3" total in two lifts using 1.5" base and 1.5" top of compacted asphalt.

Gravel section - We propose to fine grade the sub-base, compact, and pave 3" total in two lifts using 1.5" base and 1.5" top of compacted asphalt.

10,248 SF Area - Municipal Office & From RT2 to old section - We propose to grind the butt joint at RT2, clean the existing asphalt, apply RS1 Bonding Agent, and overlay 1.5" of compacted asphalt on the entire areas.

Line Striping - 1,000' New parking lines, 2 two Handicap, 3 No Parking & 2 Slow markings

800.00

This proposal may be withdrawn by us if not accepted within 15 days.

Pricing in this quote is based on April 2023 posting of asphalt cement as reported by VAOT currently \$612/ ton. Premier Paving reserves the right to adjust paving prices to reflect current asphalt cement costs at the time the work is to be performed.

All work to be completed in a substantial workmanlike manner according to specifications submitted per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Acceptance of proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made upon completion of the job. I agree to pay interest on balances over 15 days at the rate of 18% simple interest and all expenses of collection including court costs and reasonable attorney fees.

IF ACCEPTED, PLEASE SIGN AND RETURN

Signature:

Date:

HUNGERFORD PAVING

(802) 828-PAVE

HungerfordPaving.com

Date: Friday, March 31, 2023

Proposal # 2023-0034

Submitted To:

Matt Brouillette
Grand Isle Supervisory Union
224 US Route 2
Grand Isle, VT 05458

Contact Information:

Phone: (802) 372-5170
Mobile:
E-mail:

Site Description: # S122365

North Hero Elementary School
6441 US-2
North Hero, VT

Site Contact:

Site Phone:
Site Email:

Prepared By:

James Hungerford

Contact Info:

Hungerford Paving
James Hungerford
105 Rewes Drive Unit B.
St. Albans, VT 05478
Mobile: 802-782-6171
Email: jhungerf@gmail.com

Qty	Proposed Service(s) & Description(s)	Depth	
22500 Sq. Ft.	New Aggregate Base	18"	\$101,500.00
	Service Description <i>Excavate existing material and haul away with dump trucks. Install geo-textile road bed fabric. Install aggregate base material in uniform compacted lifts. The aggregate base will be compacted with vibratory drum rollers and a vibratory plate compactor.</i>		
22500 Sq. Ft.	Asphalt Base Course	1.5"	\$27,060.00
	Service Description <i>Install new hot mix asphalt base course. The asphalt will be installed with a self propelled asphalt paver. The asphalt will be compacted using smooth drum vibratory rollers.</i>		
22500 Sq. Ft.	Asphalt Surface Course	1.5"	\$27,835.00
	Service Description <i>Install new hot mix asphalt surface course. The asphalt will be installed with a self propelled asphalt paver. The asphalt will be compacted using smooth drum vibratory rollers.</i>		
10200 Sq. Ft.	Asphalt Shim & Overlay	2"	\$20,535.00
	Service Description <i>The existing asphalt will be sawcut or milled to create smooth transitions to adjacent pavement, garage doors, and flush walkways. The existing asphalt will be shimmed by paving or filling at zero depth to fill irregularities. The asphalt will be installed with a self propelled asphalt paver. The asphalt will be compacted using smooth drum vibratory rollers.</i>		
1 Lump Sum	Line Striping		\$1,050.00
	Service Description <i>Paint new pavement markings to match existing.</i>		



PAYMENT TERMS zero Down, Balance Net 30

Project Total **\$177,980.00**

SERVICE TERMS Landscape restoration not included in scope of work unless specifically noted. Customer will be notified when work is to be performed. It is the customer's responsibility to make sure that vehicles are removed from the work area.

This proposal may be withdrawn at our option if not accepted within 30 days of Mar 31, 2023

Pavement Consultant James Hungerford

A handwritten signature in black ink, appearing to read "James Hungerford", is written over a horizontal line.

Accepted Authorized Signature

TERMS, CONDITIONS & GUARANTEE

Asphalt Guarantee

Fully covering labor, and materials against breakup for a period of one year.

Any request made to Hungerford Paving by the owner, general contractor or their respective authorized supervisory employees to overlook the standard practices and procedures previously stated in these conditions will automatically negate any guarantee of material or workmanship whether such guarantee is written, implied or orally stated. Guarantee does not cover markings from sharp pointed objects, power steering created tire marks, or drippings from solvents and gas. Guarantee does not cover heaving of asphalt, subgrade failure, settling or expansion cracks due to freeze thaw weather cycle or tree roots. Asphalt is a machine laid surface which has seams that are sometimes noticeable. The surface texture of hand laid areas may not be uniform to machine laid areas, due to hand raking. Hungerford Paving shall not be liable for water ponding or retention in surrounding areas of patching due to current grades or construction method chosen. Guarantee does not cover damage caused by acts of third parties.

Terms: Terms are as stated above. If payment is not made in accordance with the above terms, the customer agrees to pay any collection, legal fees and interest for any unpaid balances. Interest will accrue at a rate of 1.5% per month from the date of completion. Terms of guarantee are contingent upon receipt of final payment.

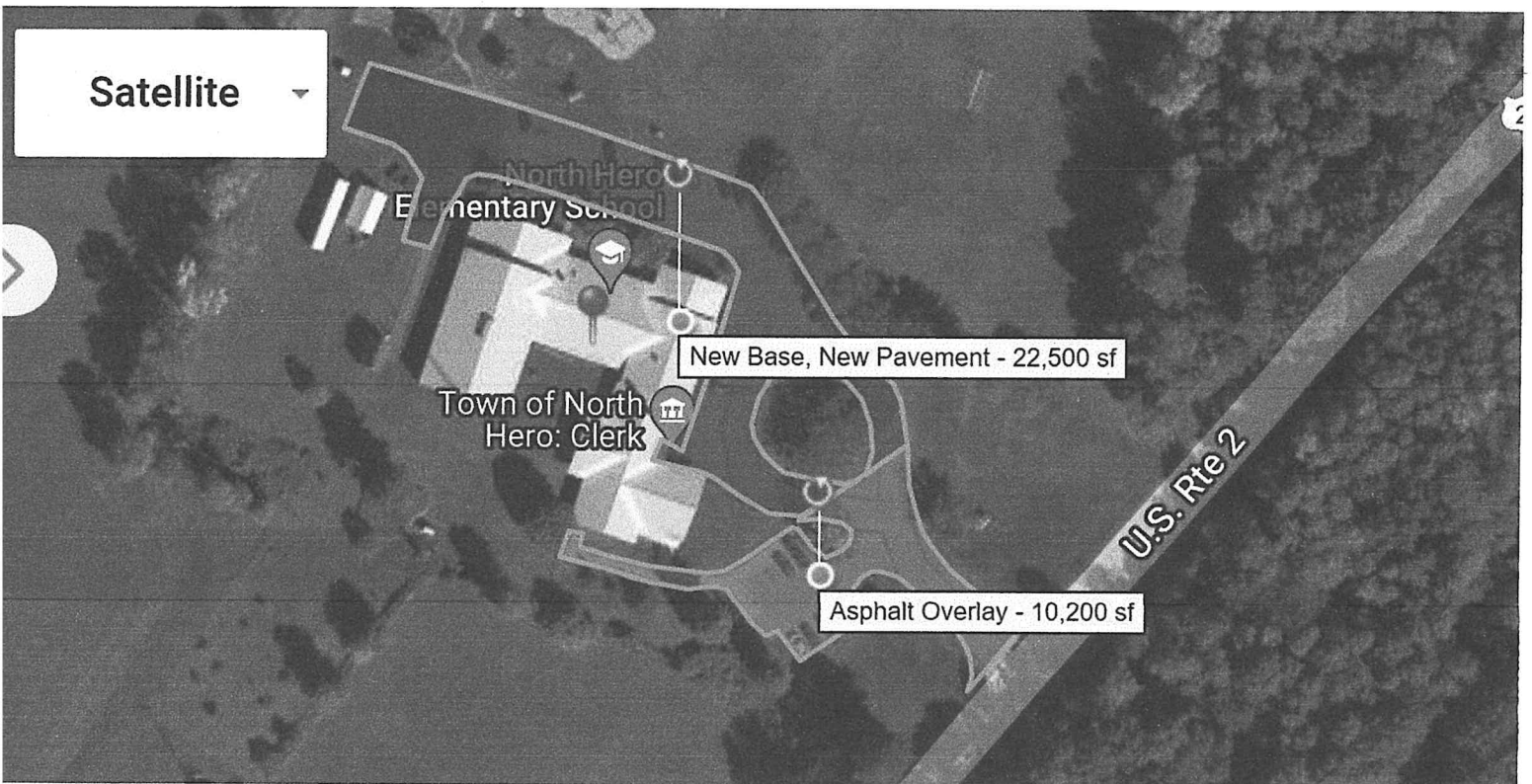
PRICE is based on specifications and estimates as shown on the "Proposal & Agreement". Field measurements may be made when the job is completed and any changes of specifications, areas, or tonnage will correspondingly change the completed price. One mobilization charge is included in price, unless stated on the "Proposal & Agreement". Additional mobilization charges will be at the rate set forth in agreed upon change order which is made part and parcel of these conditions and "Proposal & Agreement".

ADDITIONAL CHARGES may become necessary if permit(s), extra equipment time, extra materials, or extra labor would become necessary to complete this job, if subgrade is not up to acceptable specifications or requirements or if extra services and/or materials are requested in writing by the owner or general contractor of their respective authorized supervisory employees. Hungerford Paving shall not be held liable for damage to surrounding areas of driveway or parking lot due to poor subgrade, moisture, or other unforeseen circumstance. Additional charges would be in accordance with the agreed upon change order which is made part and parcel of these conditions and "Proposal & Agreement". Hungerford Paving reserves the right to refuse additional equipment time, extra materials or extra labor if it would interfere with advanced scheduling with other customers with whom previous commitments had already been extended. Hungerford Paving reserves the right to adjust pricing based on AC pricing index determined by VAOT for material produced by period as specified in the Vtrans standard specification for item 406.50. AC Escalation will be calculated on a book price of the month the project was bid.

Conditions: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are contracted to do the work as specified and the stated payment terms are acceptable. All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner in accordance to standard construction practices. Any deviation from this proposal or extra work will be executed only upon owner or owners agent orders and may become an extra charge over and above this agreement. All agreements are contingent upon delays beyond our control. Property owner to carry fire, tornado and any other necessary insurance. We do not guarantee against pavement cracking from weather cycles and water ponding or retention due to pre-existing grade conditions. We cannot guarantee drainage or against water ponding on new asphalt without adequate slope. In flat areas water will not drain unless there is more than 1-1/2" of fall per 10 feet. Hungerford Paving shall not be liable for damage to adjoining concrete flat work by asphalt installation equipment during standard construction procedures. Proposal excludes the following unless otherwise stated in the proposal: Permits, Excavation, Staking, Material Testing, Sod Restoration & Landscaping, Manhole/Catch Basin/Gate Valve Adjustments or Repairs, Vegetation Removal, Dewatering.

Notice Of Lien: Any person or company supplying labor or materials for this improvement to your property may file a lien against your property if that person or company is not paid for the contributions.

Customer Initial _____ Date _____



Grand Isle Supervisory Union

POLICY: FRAUD

DATE ADOPTED:

POLICY STATEMENT

The purpose of this policy is to establish certain principles and expectations for the school district to prevent fraud, investigate and provide consequences for engaging in any manner of fraud, and to heighten awareness of possible fraud. All board members, employees, vendors, contractors, volunteers, students and any other parties who are involved in the district's financial transactions shall act with integrity and diligence in duties involving the district's financial resources. The district will not tolerate fraud or the concealment of fraud. These activities could result in criminal prosecution and disciplinary action, up to and including termination of employment. Acts of fraud will not be tolerated and will be reported to appropriate government and criminal authorities whenever there is a reasonable basis to believe, following investigation, that such conduct has occurred or is occurring.

I. DEFINITIONS

Fraud is defined as a deception deliberately practiced to secure unfair or unlawful gain. The term includes such acts as bribery, deception, embezzlement, extortion, false representation, forgery, the concealment of material facts, the misappropriation of money or assets and collusion or conspiracy to commit any or all of the above acts.

Fraud and financial impropriety shall include but not be limited to:

- A. Forgery or unauthorized alteration of any document or account belonging to the district.
- B. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.
- C. Misappropriation of funds, securities, supplies, or other district assets, including employee time.
- D. Impropriety in the handling of money or reporting of district financial transactions.
- E. Profiteering as a result of insider knowledge of district information or activities.
- F. Unauthorized disclosure of confidential or proprietary information to outside parties.
- G. Unauthorized disclosure of investment activities engaged in or contemplated by the district.
- H. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.
- I. Failure to disclose conflicts of interest as required by law or district policy.
- J. Any other dishonest act regarding the finances of the district.

Date Warned:

First Reading:

Second Reading:

II. FINANCIAL CONTROLS AND OVERSIGHT

Each employee who supervises or prepares district financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor their area of responsibility for fraud and financial impropriety. The superintendent or designee shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the district.

III. FRAUD REPORTING

Any individual who has reasonable cause to believe that the fiscal practices or actions (wrongful conduct) of an employee or school board member violates any local, state, federal law or rule and regulation relating to the financial practices of the district shall make a report using the Fraud Report Form (Appendix A of this policy). This form shall be submitted to the superintendent of schools or the school board chair if the complaint is regarding the superintendent or business and operations manager.

If an allegation is made in good faith, but is not corroborated by the investigation, no action shall be taken against the person who filed the allegation. Suspicious actions that do not constitute fraud must be reported in accordance with district procedures. Individuals who knowingly make a false report of suspected fraud shall be subject to disciplinary action up to and including termination.

IV. INVESTIGATIONS

The superintendent shall have the primary responsibility for investigating all suspected fraud or financial impropriety as defined in this policy. The superintendent may appoint a designated third-party investigator to lead the investigation. The school board may designate the investigation responsibilities if the superintendent or business and operations manager are the subject of a report of suspected fraud.

An employee shall not attempt to personally conduct investigations and shall not contact the suspected individual in an effort to determine facts or demand restitution. If a preliminary investigation substantiates the occurrence of fraudulent activity, the superintendent or designee shall issue a report to the school board. Final disposition of the matter and any decision to file a criminal complaint or refer the matter to the appropriate law enforcement and/or regulatory agency for independent investigation shall be made in consultation with legal counsel. Results of the investigation shall not be disclosed to or discussed with anyone other than those individuals with a legitimate need to know.

V. CONFIDENTIALITY

Employees involved in the investigation shall be advised to keep information about the investigation confidential. The district will maintain confidentiality of reports of suspected misconduct and the investigation, to the extent consistent with the conduct of an appropriate investigation and the district's obligations under the Freedom of Information Act. However, absolute confidentiality results cannot be guaranteed. The investigation process may reveal the source of the information, and/or a statement by the individual may be required as part of the evidence.

VI. RETALIATION

The board and all district employees shall not retaliate against a person who in good faith reports perceived fraud or financial impropriety. The district shall not tolerate harassment or victimization and shall take action to protect a person who raises a concern in good faith.

VII. CORRECTIVE ACTION

If an employee is found to be engaging in or to have been engaged in fraudulent acts, or failed to report fraudulent acts, they shall be subject to disciplinary action, up to and including termination. Based on the seriousness of the offense, the results may be referred to the appropriate law enforcement and/or regulatory agencies.

**Grand Isle Supervisory
Union Fraud Report
Form**

Your Name: _____

Address: _____

Email Address: _____ Phone Number: _____

☐ Please check the box to confirm that you have read the Colchester School District Fraud Policy: E9

Where did you see the fraud happen?

When did you see the fraud occur (date and time)?

Who was committing the act of fraud? Please list all individuals involved.

Who else witnessed the act of fraud?

Is this the first time you have witnessed the fraud occur? Yes / No

If you answered no above, please describe the other incidents.

Please describe in full detail what you witnessed.

Investment Policy DRAFT

A. Role of Treasurer

The Treasurer is responsible for investing District funds. The Treasurer shall invest District funds in a manner designed to achieve the objectives of safety, liquidity, and return on investment as described in this policy. The Treasurer shall invest all District funds in a prudent manner in compliance with all applicable laws. The Treasurer is also responsible for the efficient and secure operation of the District's cash and its reserve funds. The Treasurer shall provide a copy of this policy to any institution with which the District opens a deposit or investment account and to any party who provides investment advice to the District. The Treasurer may delegate any of the responsibilities under this policy to the Business Manager to the fullest extent permitted by law.

B. Investment Objectives

For all District cash and reserve funds, safety of principal and maintenance of sufficient liquidity are the primary investment objectives and achieving a market rate of return is a subsidiary investment objective. The District will not make any investments where a loss of principal could be reasonably anticipated.

The Treasurer will work with the Superintendent or Business Manager to take into consideration the timeframe in which the District will need the funds.

1. Safety

The Treasurer shall deposit District funds only in, and enter into repurchase agreements only with, FDIC- or NCUA- insured financial institutions that are adequately capitalized and are otherwise in compliance with the requirements of the federal agency responsible for the safety and soundness of that institution.

The Treasurer will work with the Superintendent or Business Manager to manage risk through diversification, structuring maturities to meet anticipated cash needs, and collateralization.

2. Liquidity

The Treasurer will work with the Superintendent or Business Manager to structure investments so that an adequate amount is maintained in deposits that can be converted to cash without loss to meet all reasonably anticipated needs.

3. Return

Return on investment is of secondary importance to the safety and liquidity objectives described above. The Treasurer will work with the Superintendent or Business Manager to

structure investments to seek the best possible rate of return taking into account the investment risk constraints, liquidity needs, and administrative efficiency.

C. Role of School Board

On at least a semi-annual basis, the Treasurer will work with the Superintendent or Business Manager to report to the Board on all District funds' investments. The report shall include all District funds invested, description of the investment, gains/losses, any other significant adverse matter or change affecting the safety, liquidity or return on investment of the District's funds, and any action taken or proposed to address such loss or such adverse matter.

D. Ethics and Conflicts of Interest for Investments

The Treasurer, Superintendent, the Business Manager, and Grand Isle SU and member school board members shall refrain from personal business or investment activity that could conflict with the District's investments, impair their ability to make impartial investment decisions, or impair public confidence in the District's investment decisions. They shall disclose to the Board any material financial interests in or employment by financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of the District's investments. They shall subordinate their personal investment transactions to those of the District, particularly with regard to the timing of purchase and sales. They shall otherwise comply with all applicable conflict of interest laws and the Board's Conflict of Interest Policy A1.

Date Warned:

Date Adopted:

References:

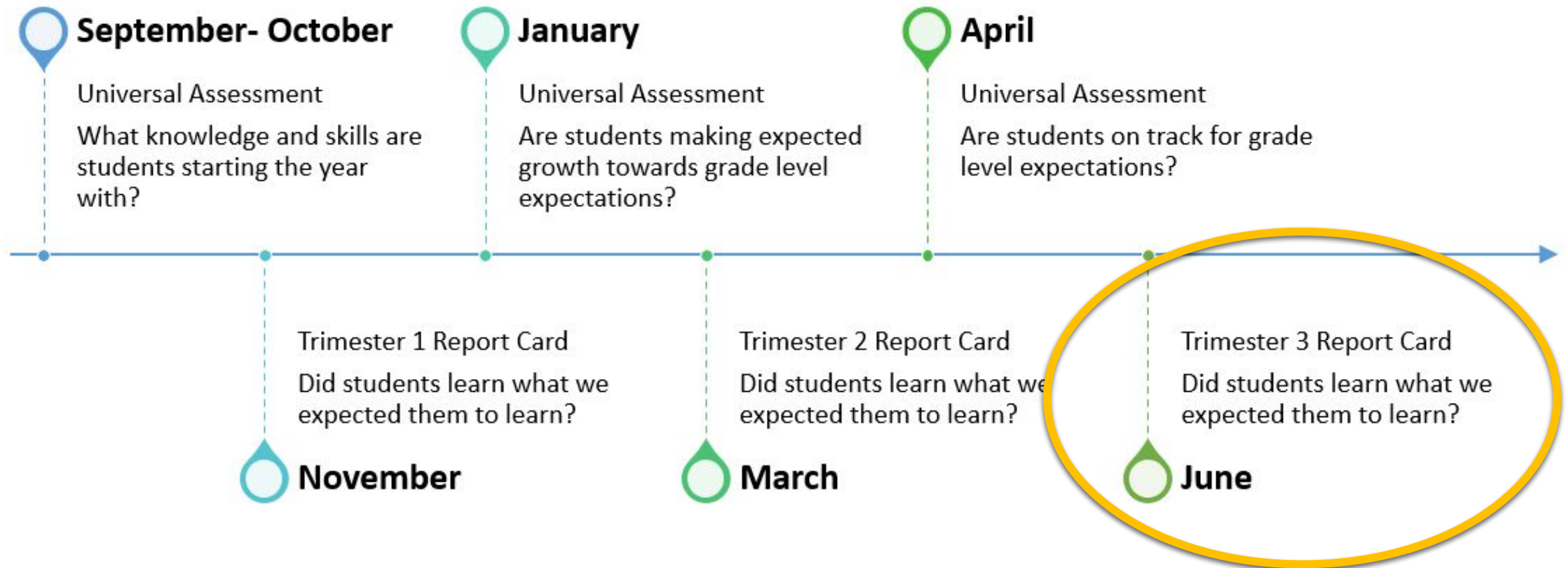
CIUUSD

School Year 2022-2023

Trimester 3 - Data Snapshot



Assessment Calendar At a Glance





I-READY

English Language Arts & Math

A Computer-Adapted Test (CAT)

WHAT DOES I-READY MEASURE?

ENGLISH LANGUAGE ARTS

- Phonological Awareness
- Phonics
- High Frequency Words
- Vocabulary
- Overall Comprehension
 - Comprehension of Literature
 - Comprehension of Informational Texts

MATHEMATICS

- Number and Operations
- Algebra and Algebraic Thinking
- Measurement and Data
- Geometry

ENGLISH LANGUAGE ARTS

CIUUSD K-6

▼ Placement by Domain

Phonological Awareness (PA)



Phonics (PH)



High-Frequency Words (HFW)



Vocabulary (VOC)



Comprehension: Overall (COMP)



Literature (LIT)



Informational Text (INFO)



English Language Arts



















Overall Placement



ENGLISH LANGUAGE ARTS

Growth by Baseline Placement

CIUUSD K-6

Baseline Placement 	Annual Typical Growth 		Annual Stretch Growth® 		% Students with Improved Placement 	Students Assessed/Total
	Progress (Median) 	% Met 	Progress (Median) 	% Met 		
Mid or Above Grade Level	 150%	62%	 61%	29%	52%	21/21
Early On Grade Level	 100%	57%	 56%	17%	74%	23/23
One Grade Level Below	 102%	52%	 71%	31%	56%	88/89
Two Grade Levels Below	 89%	47%	 46%	30%	60%	30/30
Three or More Grade Levels Below	 158%	67%	 64%	22%	83%	18/18

MATHEMATICS

CIUUSD K-6

▼ Placement by Domain

Number and Operations (NO)



Algebra and Algebraic Thinking (ALG)



Measurement and Data (MS)

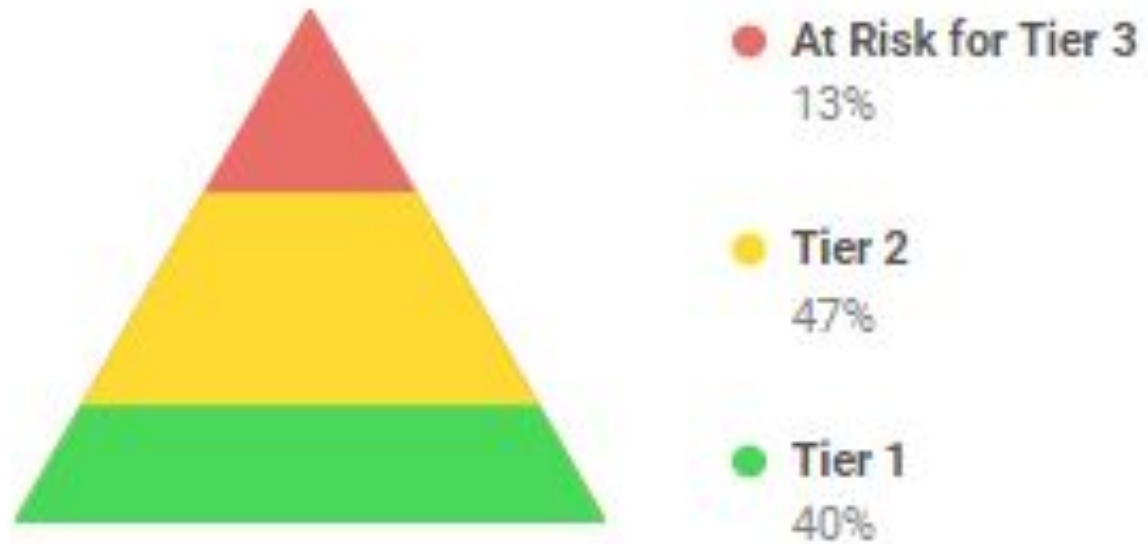


Geometry (GEO)



Mathematics



Overall Placement



MATHEMATICS

Growth by Baseline Placement

CIUUSD K-6

Baseline Placement 	Annual Typical Growth 		Annual Stretch Growth® 		% Students with Improved Placement 	Students Assessed/Total
	Progress (Median) 	% Met 	Progress (Median) 	% Met 		
Mid or Above Grade Level	 100%	60%	 69%	0%	0%	5/5
Early On Grade Level	 91%	42%	 59%	21%	63%	19/19
One Grade Level Below	 89%	43%	 65%	21%	45%	106/106
Two Grade Levels Below	 104%	58%	 58%	8%	69%	36/36
Three or More Grade Levels Below	 123%	60%	 67%	20%	73%	15/15

FIRE AND EMERGENCY PREPAREDNESS DRILLS

ADOPTION NOTES – This text box and the disclaimer should be removed prior to adoption.

(a) General – As with all model policies, VSBA recommends that each board carefully review this model prior to adoption to assure suitability with the district’s own specific circumstances, internal coding system, current policies, and organizational structures.

Highlighted language or blank, underscored spaces indicate areas which Boards must change/complete to reflect local personnel titles, policy references, duty assignments etc. There may also be optional language for the board to consider; in this case the word [OPTIONAL] should be removed.

(b) Legal references are listed for convenience, but do not need to be included in the policy as adopted.

(c) Any model policies listed under “cross-reference” indicate a reference to another related VSBA model policy. A district should check its own current policies to assure internal consistency.

(d) Withdrawn and earlier versions of revised policies should be maintained separately as part of the permanent records of the District.

Statement of Policy

It is the policy of the _____ School District (District) to require each school site to conduct options-based response drills in the fall and spring of each academic year, and to adopt and maintain an all-hazards emergency operations plan, as part of the District’s overall school safety plan.

Definitions

1. **Options-based Response Drill:** For the purpose of this policy, options-based response drill means that there are different actions educators and students can take if confronted by an active shooter/intruder.
2. **School site:** school building(s) operated by the school district.

Administrative Responsibilities

The superintendent or designee will ensure that:

1. Each school site in the district conducts age-appropriate, options-based response drills, including fire drills, in the fall and spring of each academic year. The district must evaluate which approach is best and adapt that approach to the developmental level of

¹ 16 VSA §1481 requires each school site to conduct options-based response drills in the fall and spring of each academic year, and 16 VSA §1480 requires every school district to adopt and maintain an all-hazards emergency operations plan for each school site.

their students, including for students with disabilities, language barriers, and mobility needs.

2. The options-based response drills follow the guidance issued by the Vermont School Safety Center and the Vermont School Crisis Planning Team, which includes trauma-informed best practices for implementing options-based response drills.
3. Parents and guardians are notified not later than one school day before an options-based response drill is conducted.
4. Completion of the biannual drills is reported to the Agency of Education in a format approved by the Secretary.
5. On or by July 1, 2024, an all-hazards emergency operations plan is adopted and maintained for each school site. This plan must be reviewed and updated annually and in collaboration with local emergency first responders and local emergency management officials.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	
<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §§ 1480,1481
<i>Cross References</i>	Access Control and Visitor Management Security Cameras

DISCLAIMER: This model policy has been prepared by the Vermont School Boards Association for the sole and exclusive use of VSBA members, as a resource to assist member school boards with their policy development. School Districts should consult with legal counsel and revise model policies to address local facts and circumstances prior to adoption, unless the model policy states otherwise. VSBA continually makes revisions based on school districts' needs and local, state and federal laws, regulations and court decisions, and other relevant education activity.

ACCESS CONTROL AND VISITOR MANAGEMENT

ADOPTION NOTES – This text box and the disclaimer should be removed prior to adoption.

(a) General – As with all model policies, VSBA recommends that each board carefully review this model prior to adoption to assure suitability with the district’s own specific circumstances, internal coding system, current policies, and organizational structures. Highlighted language or blank, underscored spaces indicate areas which Boards must change/complete to reflect local personnel titles, policy references, duty assignments etc. There may also be optional language for the board to consider; in this case the word [OPTIONAL] should be removed.

(b) Legal references are listed for convenience, but do not need to be included in the policy as adopted.

(c) Any model policies listed under “cross-reference” indicate a reference to another related VSBA model policy. A district should check its own current policies to assure internal consistency.

(d) Withdrawn and earlier versions of revised policies should be maintained separately as part of the permanent records of the District.

Statement of Policy

It is the policy of the _____ School District (District) to provide a safe environment for students and employees while facilitating access to school buildings, premises and equipment by authorized users. The safety and security of the district’s physical space and assets is a shared responsibility of all members of the District.

Definitions

1. **School site:** school building(s) operated by the school district.

Administrative Responsibilities

The Superintendent, or designee, will develop procedures to ensure:

1. Access control procedures are established to address the design, administration and management of access control systems and measures. The superintendent, or designee, must determine and assign access-control privileges based on the specific needs and requirements of the district and the electronic identification/access badge.
2. All school site and district office exterior doors are locked during the school day.

¹ 16 VSA §1484 requires each supervisory union board, member district board, or supervisory district board to adopt an access control and visitor management policy that, at a minimum, requires that all school sites and supervisory union and supervisory district offices lock exterior doors during the school day. The policy shall require all visitors sign in at a centralized location prior to gaining full access to the school site or office site.

- a. [OPTIONAL] The district recognizes the need to leave _____ structure unlocked as needed for _____ purpose [agricultural, recreational, or other reasonably practical purposes directly related to the school's mission or curriculum].
3. Regulation of visits to the school by parents, community members or news media.
4. All visitors check in at a centralized location prior to gaining full access to the school or office site.
5. Each school site maintains a log showing the names of visitors and the date, time and purpose of each visit.

<i>VSBA Review Date</i>	
<i>Date Warned</i>	
<i>Date Adopted</i>	
<i>Legal References</i>	16 VSA §1484
<i>Cross References</i>	Security Cameras Fire and Emergency Preparedness Drills

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Dear CIUUSD Board,

I have been meaning to write this letter for a while, but family sicknesses, pet surgeries, and family deaths have postponed my ability to complete this and send it out.

As you may have remembered, I am currently in the Vermont Mathematics Initiative Masters program. I have enjoyed this program so much, and have made progress to support our district with what I have worked on. I have shared some of my learning, including great readings and skills for teaching mathematics, with my North Hero team, as well as with the district. I also was a co-leader this year in our Math pilot in helping to choose our new math program.

I am writing to ask for help with my classes payment for my VMI classes I took this past semester, which consisted of 3 credits. This is my final year, I have 2 more classes this summer and then I am completed with my masters program! I have worked hard on this program, and paid for my first year on my own before asking for help last year.

With everything going on in my life right now, I wanted to also get a jump on this summer's support as well. Therefore, I am also asking for next year's help, in requesting for help paying my final classes this summer, which will consist of 2 credits I be asking for help with.

I would greatly appreciate the help, which will be my last as I will be coming back next year with my Masters. Thank you for your consideration.

Megan Walker