

## Full Amount Allocated to GISU for ESSER I: \$274,448.00

Fiscal Year	Purpose	Vendor/Employee	Benefits	Amount	Notes
FY21	ChromeBooks	Dell Technologies	Entire SU	\$92,561.98	Allocated throughout the SU per principal request
FY21	Desks	Amazon	Alburgh	\$7,672.35	Desks to accomodate social distancing
FY21	iPads	Apple, Inc.	Entire SU	\$11,960.00	Allocated throughout the SU per principal request
FY22	ADDES-5	Hawthorne Educational Services	GISU-wide Special Education	\$371.00	Special Education Assessment Tools
FY22	Air Purifiers for Independent Schools	Medify Air LLC	Independent Schools	\$1,059.16	Funds allocated to PPE at Independent Partner Schools per AOE
FY22	Assessments	Pearson Assessment	GISU-wide Special Education	\$6,040.22	Special Education Assessment Tools
FY22	BrainPOP	BrainPOP	Entire SU	\$20,581.53	BrainPOP Access for any interested educations
FY22	Cases for iPads	Amazon	GISU-wide Special Education	\$63.98	Special Education Assessment Tools
FY22	Chromebook Carts and Powerstrips	Amazon	Entire SU	\$5,440.65	Storage to accommodate additional Chromebooks and iPads
FY22	Computer Scoring Kit	Research Center for Children, Youth and Families	GISU-wide Special Education	\$519.00	Special Education Assessment Tools
FY22	Equity PD	Changing Perspectives	Entire SU	\$5,024.10	Disability, Inclusion and Equity Professional Development
FY22	Headphones	Ooh Mommy LLC	North Hero	\$790.00	Headphones to accommodate increase in digital instruction
FY22	HEPA Filters	Medify Air LLC	Entire SU	\$32,559.76	Filters for Air Purifiers provided by the state
FY22	iPads	Apple, Inc.	GISU-wide Special Education	\$898.00	Special Education Assessment Tools
FY22	Library Relief Work	Folsom Employee	Folsom	\$4,637.92	Reassembling library after COVID-19 protocols created a need for additional teaching space
FY22	Library Relief Work Benefits	Folsom Employee	Folsom	\$354.80	Reassembling library after COVID-19 protocols created a need for additional teaching space
FY22	Mystery Science	Discovery Education	Entire SU	\$3,597.00	Mystery Science Access for any interested educators
FY22	Picnic Tables	Lifetime Products, Inc.	North Hero	\$3,499.90	Tables to make additional room for instruction in an outdoor setting
FY22	Power Cord Adapters	Dell, Inc.	Entire SU	\$6,874.00	Replacement chargers for student Chromebooks
FY22	Summer Kits	Amazon	Folsom	\$1,044.24	Summer Education Kits for incoming Kindergarteners
FY22	Summer Program 2021 Benefits	Various School Employees	Entire SU	\$4,137.92	Summer Program at Alburgh and GI Schools
FY22	Summer Program 2021 Salaries	Various School Employees	Entire SU	\$54,090.00	Summer Program at Alburgh and GI Schools
FY22	Woodcock-Johnson IV	Riverside Insights	GISU-wide Special Education	\$1,956.90	Special Education Assessment Tools
			<b>Total Funds Spent:</b>	<b>\$265,734.41</b>	
			<b>Funds Remaining:</b>	<b>\$8,713.59</b>	The remaining funds are allocated to specific functions aligned with the GISU opportunity blueprint. These funds will be spent prior to September 2022.

Full Amount Allocated to GISU for ESSER II: \$1,257,036.00							
Fiscal Year	Purpose	Vendor/Employee	Benefits	Amount	Notes	Discrepancies	
FY21	Recovery Team Benefits	Various School Employees	Entire SU	\$306.04	Contributions from staff to the Opportunity Blueprint		
FY21	Recovery Team Stipends	Various School Employees	Entire SU	\$4,000.00	Contributions from staff to the Opportunity Blueprint		
FY22	Administrative Support Benefits 2021-2022 School Year	Assistant to Grants Manager	Central Office	\$25,301.07	Support for administration of ESSER Funds		
FY22	Administrative Support Salaries 2021-2022 School Year	Assistant to Grants Manager	Central Office	\$38,347.50	Support for administration of ESSER Funds		
FY22	After School Programming Contractors 2021-2022 School Year	Various Contractors	Entire SU	\$2,454.33	External agencies providing afterschool programming		
FY22	Afterschool Program FICA 2021-2022 School Year	Various School Employees	Entire SU	\$3,289.40	After school programming at GI and Folsom		
FY22	Afterschool Program Salaries 2021-2022 School Year	Various School Employees	Entire SU	\$42,997.13	After school programming at GI and Folsom		
FY22	Afterschool Program Supplies	Amazon	Grand Isle School	\$726.13	Supplies for afterschool programs		
FY22	Bell Covers	Ellis Music	Entire SU	\$1,039.04	Bell covers for musical instruments to prevent the spread of COVID-19		
FY22	BrainPOP Jr	BrainPOP	Entire SU	\$7,627.50	BrainPOP Access for educators		
FY22	Chromebook Cases	W.B. Mason Co., Inc.	Entire SU	\$7,644.90	Cases for new Chromebooks		
FY22	Clinical Position	Vermont Psychological Services	Entire SU	\$30,763.32	Clinical Support		
FY22	Color Printer	Amazon	Entire SU	\$329.75	One printer for each school's Art program, 3 ordered out of CFP and one from ESSER		
FY22	COVID Coordinator Stipends and Benefits	GISU Nurse	Entire SU	\$21,530.00	Nurse COVID plan assistance		
FY22	Curriculum and Data Support	Mary Fitzgerald	Entire SU	\$25,687.50	Cross-SU Curriculum Support		
FY22	Desk and Workspace	Exterus	Central Office	\$2,223.93	Desk and workspace for Assistant to Grants Manager		
FY22	Disability, Inclusion and Equity Institute Stipend	Various School Employees	Entire SU	\$1,265.00	PD for any interested staff		
FY22	Flocabulary	Nearpod Inc.	Entire SU	\$19,507.87	Flocabulary Access for educators		
FY22	Food Services FICA	Folsom Employees	Folsom	\$382.50	Support when Folsom Food Staff was out due to COVID-19	229.50	153.00
FY22	Food Services Support	Folsom Employees	Folsom	\$3,000.00	Support when Folsom Food Staff was out due to COVID-19		
FY22	Foundations	Wilson Language Training	Entire SU	\$42,001.00	Foundations materials for educators implementing Foundations		
FY22	Foundations Training	Wilson Language Training	Entire SU	\$7,236.00	PD for all staff implementing Foundations		
FY22	Go Guardian	Luminex, Inc.	Entire SU	\$16,608.00	GoGuardian Access for SU		
FY22	Goalbook	Enome, Inc. DBA Goalbook	Entire SU	\$72,870.00	Goalbook Pathways and Toolkits for Educators		
FY22	Institute FICA	Various School Employees	Entire SU	\$2,820.64	PD for any interested staff		
FY22	Institute PD	Outright VT	Entire SU	\$3,995.00	PD for staff attending LGBTQ+ Institutes		
FY22	Interactive TVs	Audio-Video Corporation	Entire SU	\$40,470.00	Interactive TVs for various classrooms per principal request		
FY22	Interventionist Benefits	Various School Employees	Entire SU	\$39,418.78	Folsom & NH Interventionists		
FY22	Interventionist Salaries 2021-2022 School Year	Various School Employees	Entire SU	\$54,827.40	Folsom & NH Interventionists		
FY22	iPad Cases	Amazon	Entire SU	\$1,333.51	iPad Cases for new iPads		
FY22	iReady Pilot PD	Curriculum Associates LLC	Alburgh	\$1,500.00	Math pilot tested at Alburgh		
FY22	K-8 SEL Curriculum	Second Step Committee for Children		\$5,083.00	SEL Curriculum Pilot		
FY22	Kesler Science	Kesler Science	Entire SU	\$4,305.60	Kesler Science access for educators		
FY22	KN95 Masks	Amazon	Entire SU	\$9,272.63	K95 Masks for children and adults distributed to schools throughout COVID-19		
FY22	LGBTQ+ Institute Stipend	Various School Employees	Entire SU	\$942.00	PD for any interested staff		
FY22	Math Menu Institute Stipend	Various School Employees	Entire SU	\$3,200.00	PD for any interested staff		
FY22	Musical	Folsom Activity Fund	Folsom	\$729.33	Folsom School Musical		
FY22	Mystery Science	Discovery Education	Entire SU	\$1,249.00	Mystery Science Access for Educators		
FY22	PPE	MacGill	Entire SU	\$345.06	Various PPE needed for schools		
FY22	Reading A-Z and RazKids	Learning A-Z	Entire SU	\$17,528.30	Reading A-Z and RazKids Access for Educators		
FY22	School Closure FICA	Various School Employees	Entire SU	\$1,567.62	Support staff pay for Alburgh and Folsom school closures due to COVID-19		
FY22	School Closure Wages	Various School Employees	Entire SU	\$19,590.49	Support staff pay for Alburgh and Folsom school closures due to COVID-19		
FY22	Science Curriculum Development and PD	J. Consulting, LLC	Entire SU	\$450.00	PD for science teachers		
FY22	SEL Assessment - DESSA	Aperture Education, LLCs	Entire SU	\$5,400.00	New Assessment System		
FY22	Substitute Benefits 2021-2022 School Year	Various School Employees	Entire SU	\$9,837.91	Building Based and Long Term Subs	8,625.66	1,212.25
FY22	Substitute Salaries 2021-2022 School Year	Various School Employees	Entire SU	\$29,520.70	Building Based and Long Term Subs	29,521.30	(0.60)
FY22	Summer 2021 Curriculum Alignment and Review FICA	Various School Employees	Entire SU	\$1,109.25	Cross-SU Curriculum Alignment		
FY22	Summer 2021 Curriculum Alignment and Review Stipends	Various School Employees	Entire SU	\$20,750.00	Cross-SU Curriculum Alignment		
FY22	Summer Kits	Amazon	Folsom	\$2,587.91	Summer Kits for incoming Kindergarteners		1,364.65 TOTAL
FY22	Summer Program Contractors Summer 2021 and Summer 2022	Various Contractors	Entire SU	\$126,240.08	External agencies providing summer programming and accepting GISU vouchers		
FY22	Summer Program Supplies	Amazon	Entire SU	\$3,969.30	Supplies for summer programs		
FY22	Trauma Course for Leaders	VT-HEC	Entire SU	\$10,170.00	PD for administrators		
FY22	Universal Design For Learning	Mary Schillinger	Entire SU	\$10,594.03	In-service training		
FY22	Various Bus Transportation for Students	STA of Vermont	Entire SU	\$10,393.57	Bus for summer programming, vaccine clinic, and afterschool programming		
FY22	VT HEC Training	VT-HEC	Entire SU	\$6,985.00	Literacy Workshop PD		
FY22	Website Maintenance Manager Benefits 2021-2022 School Year	CIUUSD Employee	CIUUSD	\$309.83	Managed CIUUSD website		
FY22	Website Maintenance Manager Salaries 2021-2022 School Year	CIUUSD Employee	CIUUSD	\$4,050.00	Managed CIUUSD website		
FY22	Wit and Wisdom and Geodes Materials	Great Minds	Entire SU	\$156,410.41	Wit & Wisdom and Geodes materials for educators implementing new ELA curriculum		
FY23	Geodes and W&W PD	Great Minds	Entire SU	\$8,750.00	PD for staff implementing Geodes and Wit&Wisdom		
FY23	HVAC Audit	Reserved for HVAC Audit	Entire SU	\$10,000.00	HVAC Audit in 2022-2023 School Year		
FY23	i-Ready	Curriculum Associates LLC	Entire SU	\$17,432.70	i-Ready materials for educators implementing new math curriculum		
FY23	New GISU Website	Applegly	Entire SU	\$15,600.00	GISU Website		
FY23	Summer Program FICA	Reserved for Summer Program FICA	Entire SU	\$4,688.30	Allocated amount for employee FICA for summer programs at Alburgh, GI and Folsom		
FY23	Summer Program Salaries Summer 2022	Reserved for Summer Program Salaries	Entire SU	\$61,750.00	Allocated amount for salaries for summer programs at Alburgh, GI and Folsom		

