

Grand Isle Supervisory Union School Board Regular Meeting

Tuesday, March 28, 2023, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order and Introductions (M. Clark) | 6:30 p.m. |
| 2. Board Reorganization | 6:31 p.m. |
| 3. Adjust the agenda | 7:00 p.m. |
| 4. Citizens and/or Staff to be Heard | 7:05 p.m. |
| 5. Consent Agenda (Action): | 7:10 p.m. |
| i. Approve the minutes: 2/28/2023 | |
| ii. Resignations: Ryan Savage (Lead Accounting Associate) Megan DeVinny (Minutes Taker) | |

Reports

- | | |
|---|-----------|
| 6. Superintendent & Team Report Financial (Action) | 7:15 p.m. |
|---|-----------|

Board Business.

- | | |
|--|-----------|
| 7. iReady data presentation (M. Grube)(Discussion) | 7:35 p.m. |
| 8.FY21 Audit update (R. Gess)(Discussion, Possible Action) | 7:55 p.m. |
| 9.Possible Payroll contracting (M. DeVinny)(Discussion, Possible Action) | 8:05 p.m. |
| 10. We Are All Participants (M. Clark)(Discussion) | 8:20 p.m. |
| 11. 2023-2024 School Calendar (M. Clark)(Action) | 8:30 p.m. |
| 12. 2023-2024 Central Office Contract Parameters (M. Clark)(Executive Session) | 8:35 p.m. |
| 13. Other | 8:40 p.m. |

Closure

- | | |
|-----------------------------|-----------|
| 14. Setting the next agenda | 8:50 p.m. |
| 15. Adjourn (Action) | 8:55 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Re-Organization Meeting Checklist

PRE-MEETING ACITIVITY

- All board members elected at the current Town Meeting Day sworn
(usually by the town clerk)
- Review the essential work of the school board

MEETING

- Superintendent calls the meeting to order
- Elections
 - Officers – distribute responsibilities of each position
 - Board Chairperson (ONLY one)
 - Vice Chairperson (optional, but best practice)
 - Clerk
 - Supervisory union board representatives (if necessary)
 - Committees
 - Distribute the standing committee charges
 - Discuss and/or make changes to the charges
 - Vote on a chairperson for each committee
- Operational decisions
 - Regular board meeting schedule
 - Schedule annual board work session (retreat)
 - Designate places for posting meeting agendas
 - Agree on the use of Robert’s Rules (or Robert’s Rules for Small Boards)
 - Discuss Code of Ethics
 - Identify communications practices
 - Board Development - discuss board development opportunities and attendance
 - Discuss local and statewide education advocacy responsibilities
 - Designate newspaper
 - **NEW THIS YEAR:** Under the process approved at the 2018 VSBA annual meeting, each SU/SD has the ability to cast one vote to ratify the

agreement reached by the statewide healthcare bargaining commission. Please be sure to add appointment of the SU/SD's voting delegate for statewide health insurance to the first meeting of your SU/SD board, as the ratification process requires each SU/SD to notify the VSBA of the name, telephone number and e-mail address of its voting delegate by April 1. *If the commission enters into an agreement, the VSBA will host an informational webinar for the voting delegates within ten calendar days after execution of the agreement. Within ten calendar days after the informational webinar, the Vermont School Boards Association shall conduct an electronic ballot. Delegates will be provided at least ten calendar days' notice of the day of the vote. Delegates will be able to cast their vote through the electronic system between 7 am and 7 pm on the day of the vote.*

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

Model Code of Ethics for Vermont School Board Members

As a member of my local school board, I will remember that my primary concerns must be the educational welfare of the students in my district and excellent return on investment for taxpayers. I agree to conduct myself in accordance with the following commitments. I will:

Act within the scope of my official role:

1. Act only as a member of the board and not assume any individual authority when the board is not in session, unless otherwise directed by the board
2. Give no directives, as an individual board member, to any school administrator or employee, publicly or privately
3. Avoid making commitments that may compromise the decision-making ability of the board or administrators

Act within the scope of my fiduciary role:

1. Ensure prudent use of the district's assets, including facilities, people, and good will.
2. Ensure that the district follows applicable laws, policies and resolutions or actions adopted by the board.
3. Refrain from engaging in activities that harm the district's ability to pursue its mission.
4. Provide oversight to ensure activities of the district advance its effectiveness and sustainability.

Uphold the highest ethical standards:

1. Not receive anything of value, by contract or otherwise, from the school district or supervisory union unless it is received:
 - b. as a result of a contract accepted after a public bid
 - c. in public recognition of service or achievement
 - d. as a board stipend reimbursement or expense allowed by law for official duties performed as a member of such board
5. Not solicit or receive directly or indirectly any gift or compensation in return for making a recommendation or casting a vote
6. Agree to recuse and remove myself from board deliberation and votes when necessary to avoid the appearance of conflict of interest
7. Not agree to the hiring of a superintendent, principal, or teacher already under contract with another school district unless assurance is first secured from the proper authority that the person can be released from his or her contract

Respect my peers and constituents, and uphold confidentiality:

1. Voice opinions respectfully and treat with respect other board members, administrators, school staff, and members of the public
2. Maintain confidentiality of information and discussion conducted in executive session and uphold applicable laws with respect to the confidentiality of student and employee information
3. Attend all regularly scheduled board meetings insofar as possible.

I agree to abide by the expectations outlined in this Code of Ethics and will do everything in my power to work as a productive member of the leadership team.

Signature

Date

Grand Isle Supervisory Union

School Board Regular Meeting

Tuesday, February 28, 2023

Minutes

Board Present: Brad Blanchette, Tim Maxham, Bob Chutter, Whitney Doremus, Sylvia Jensen

Admin Present: Michael Clark, Rob Gess

Public Present: LCATV, Michael Inners

Call to Order

1. Call to Order and Introductions - Brad Blanchette called the meeting to order at 6:34 p.m.
2. Adjust the agenda - none
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
 - i. Approve the minutes: 1/26/2023 - Tim Maxham motions to approve the minutes as presented, Bob Chutter seconds, all in favor, motion passes.
 - ii. Hiring Update:

Human Capital Coordinator and Payroll & Benefits Coordinator - Michael Clark updated the board on the filling of the two positions. Erin Dye will join the GISU as the Human Capital Coordinator and Exec Asst. She comes to the GISU with 13 years of school HR experience. With Erin's experience, it will allow for Megan DeVinny to focus on transitioning as the business manager. Michael also shared that we advertised the open accounting associate position as a payroll & benefits administrator and Tricia Webb comes to us with solid experience in AP and data entry. We're happy to welcome them to the team this month.

Reports

5. Superintendent Report - Michael Clark shared updates related to working towards the goals. He also shared updates on the "We are all participants" campaign.

Financial - Rob Gess shared the budget to actuals provided in the packet. He also shared the food procurement purchasing updates. Rob also gave an update on needing to complete an RFP for CIUUSD food service contract. Rob also shared the business manager transition plan. Tim Maxham motions that the board has received and reviewed the budget to actuals for FY22-23 dated Feb. 22, 2023, Bob Chutter seconds, all in favor, motion passes.

Board Business.

6. FY21 Audit update - Michael Clark shared that work on the 21 and 22 audit. The 21 audit has gone back and forth with the state. Rob shared the fy 20-21 reconciliation was complete and the state (AOE) did not have our corrected numbers - the numbers were not imported into the AOE system. The outcome of this is the state owes more money than they believed they did. The questions from the auditors have been answered and we are waiting for confirmation that the AOE has done their part of the audit. Rob and Michael shared they have been working to connect to staff members of the AOE to ensure their part of the number changes occur.
7. 2023-2024 School Calendar - Michael Clark shared the draft calendar. Tim Maxham motions that the GISU Board makes a strong recommendation for the calendar as presented and tentatively approves after it has gone before local districts for review, Sylvia Jensen seconds, all in favor, motion passes.
8. Evaluation of the Superintendent - Brad Blanchette motions to enter executive session for the evaluation of the superintendent, Tim Maxham seconds, all in favor, motion passes. Board enters executive session at 7:32 p.m. Board exits executive session at 8:11 p.m. Tim Maxham motions the board accepts the draft evaluation with the additions, Bob Chutter seconds, all in favor, motion passes.
9. Other - none

Closure

10. Setting the next agenda - audit, reorganization, presentation on iReady data, budget updates

11. Adjourn - Tim Maxham motions to adjourn, Bob Chutter seconds, all in favor, motion passes. Meeting adjourns at 8:15 p.m.

Ryan M. Savage
40 Border Road
Alburgh, VT 05440

March 17, 2023

Michael Clark
Superintendent
Grand Isle Supervisory Union
224 US Route 2
Grand Isle, VT 05458

Michael:

I regret to inform you that I am writing this letter in regard to my resignation from my position at Grand Isle Supervisory Union effective two weeks from today, March 31, 2023.

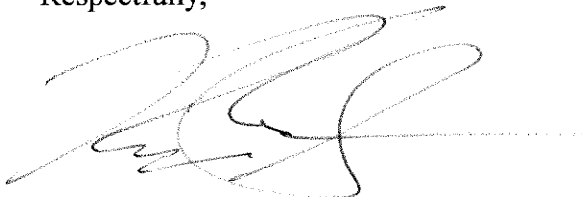
I have accepted an offer for a Director of Business Operations position at a healthcare facility, and fortunately, I get to continue to help people as I grow professionally. I am beyond thankful for the opportunities to grow that GISU has afforded me over the last year. I will be forever grateful for the relationships I've developed with those in our buildings.

If there is anything I can do to help GISU as I transition out of this role, I'd be more than happy to do so.

I look forward to watching and hearing about the growth of the business office from afar in the future, and again, if I can be of any assistance, I hope you'll reach out.

I appreciate your understanding.

Respectfully,

A handwritten signature in black ink, appearing to read 'Ryan M. Savage', with a horizontal line extending to the right.

Ryan M. Savage

----- Forwarded message -----

From: **Megan DeVinny** <mdevinny@gisu.org>

Date: Mon, Mar 20, 2023 at 4:08 PM

Subject: GISU Secretary resignation

To: Michael Clark <mclark@gisu.org>

Hello Michael,

I am submitting my resignation as the secretary for the GISU Board.

I no longer have the capacity to take the meeting minutes.

Thank you,

Megan DeVinny, MBA

Transitioning Business Manager

Grand Isle Supervisory Union

Superintendent's Report

March/April 2023

Prepared by Michael J. Clark

23 March 2023

Thank you to everyone in Grand Isle County who voted on town meeting day. All of the school articles voted on passed as did 2 out of 3 budgets. The Alburgh budget was defeated by 10 votes. The Alburgh Board had a robust conversation at its first meeting after town meeting day and I am confident that we will find a positive way forward.

I would like to thank the GISU School Board for the comprehensive and positive evaluation they provided of me last month. The evaluation was the result of a lengthy process to better define the GISU Board's Superintendent Evaluation procedures. The new procedures provided an opportunity for all board members, regardless if they were a member of the GISU Board, to provide feedback to the GISU Board Chair directly. It is my understanding that all feedback that was provided was incorporated into the final written report prepared by the Chair. I am proud of the changes we have made over the last year and am excited by the way those changes have helped the board provide input, understand, and evaluate our progress towards the GISU Goals. I appreciate and look forward to continuing to be a part of the Grand Isle Supervisory Union organization.

Academic Proficiency for All

Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.

Illustrative Mathematics:

The Grand Isle Supervisory Union has been piloting two mathematics programs this school year; Illustrative Mathematics and iReady Mathematics. Based on feedback from stakeholders we have selected [Illustrative Mathematics](#) as the program we will use beginning in the 2023-2024 school year. We will continue to use the iReady Assessment platform for both Mathematics and ELA. By using a single mathematics program that we can deliver focused professional development, we anticipate accelerated student growth in mathematics similar to the growth we have seen with the decision to move to Wit and Wisdom and Geodes this year.

iReady:

The winter round of iReady assessments were completed at the end of January. Individual district data was presented as a part of the [February 16, 2023 South Hero Board Meeting](#) and the [March 14, 2023 CIUUSD Meeting](#). The overview of the GISU data will be presented at the March 28, 2023 Grand Isle Supervisory Union Board meeting. The data is showing significant growth in ELA and Mathematics. We believe this growth is the result of the focused efforts which have been put into these areas and supported by adding resources like

the two Instructional Coaches and the rearrangements of schedules at each of the schools to promote GISU wide monthly collaborations (implementation) meetings.

State Testing Program:

The new required Vermont State Testing program continues to be rolled out by the Vermont Agency of Education (VT AOE). This roll out has been rough from the late announcement to the latest training session in March. Nearly every deadline that was anticipated and published has been missed. The trainings which have been held have been confusing and have often resulted in more questions from the field than answers from the VT AOE. The GISU administration and teaching staff is committed to creating as smooth of a process for students as possible; however, at this point, we have serious concerns about our ability to do this. The issues with the state testing roll out have been brought to the leadership of the VT AOE with no significant changes. An understatement would be that I am concerned about the validity of the testing. I am pleased that we will have robust local data (like iReady) to push up against any of the state results

2023-2024 GISU Calendar:

The 2023-2024 GISU Calendar was shared with and received support from the GISU Board at its February meeting. Subsequently, the calendar went to each of the local boards at their March meetings where it was also supported. The 2023-2024 GISU Calendar will be presented for final approval at the March GISU Board meeting and the board will be asked to weigh in on the following two requests:

- The Alburgh Board schedules a half day before the Winter Break in December. Should this be SU wide?
- The GISU administration and teaching faculty believe that much of the student growth we are experiencing is a result of the focused professional development we have been able to provide during remote learning of the pandemic and the rearrangement of schedules more recently. We have reached the point that we are not able to create more focused professional development time through creative teacher scheduling. We would like to request the board authorize a pilot a quarterly afternoon professional development release where students would leave after lunch and the Faculty and Staff would participate in professional development. If successful, the pilot would be expanded to a monthly program in 2024-2025.

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

School Psychologist

The addition of a School Psychologist has been very helpful this year. Our school psychologist has been able to address student crises without delay and conduct focused risk assessments. Having support in the SU results in Students missing less instructional time due to school psychologists ability to flexibly schedule evaluations. Our school psychologist has been an instrumental part of our new Evaluation Team as well as plays a role in the Educational Support Team.

EDUCLIMBER

The [EDUCLIMBER](#) implementation is moving forward with most of the work currently happening on the back end. There has been some effort to begin to introduce Educlimber to the faculty and staff. We continue to be on track for a full implementation in the 2023-2024 school year.

VT Act 173 Training

Nick DeVita provided training for Academic Interventionists throughout the GISU which was very well received. The training allowed the Academic Interventionists to understand what practices we currently have that are supported by ACT 173 and start to understand how 173 can allow some of the practices to change. This training was well received. Nick and Megan Grube have proposed some general optional training after school this spring so that general education teachers have more access to the implications of Act 173 before next year.

Evaluation Team

One of the most important changes the GISU made this year was to create an Evaluation Team that leads the evaluation process for all new special education referrals as well as three year re-evaluations. This has led to more consistent evaluations by a team of educators who are able to specialize in the process. This allows determinations which better meet the needs of students.

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Equity Audit

The GISU has had several conversations with [Rodney Patterson](#) and the [Learners Group](#) about our equity audit. Rodney has 30 years of doing diversity and inclusion nationally. Rodney designed and oversaw the implementation of a comprehensive diversity and inclusion model that successfully served Michigan State University's entire campus. He served in a similar capacity at the University of Vermont. We are waiting for a proposal from the learners group to react to.

Title VI Indian Education Programming

In February, the GISU completed the paperwork to apply to be a part of the Indian Affairs Consortium with the Missisquoi Valley School District. I am working with Jeff Benay, the head of Indian Affairs for the Missisquoi, if he could come to the April or May GISU meeting to share a brief overview of the program.

Robust Educator Support System

Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them

February Inservice

The February Inservice was successful. The learning for the day was diverse with much of it tailored to support job alike roles. The feedback from the day was positive and will help drive professional development moving forward.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Goal:

By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.

Staffing

Since the last written report, the staffing situation within the GISU office has improved. Tricia Webb has been hired in the Business Office and is doing work with AP, Payroll, and Benefits. She has replaced Kristal Gomez.

Erin Dye has been hired as the Human Capital Coordinator/Executive Assistant to the Superintendent and is replacing Megan DeVinny in that role.

Megan DeVinny is now able to focus on the Role of Transitioning Business manager and will begin to prepare board reports with the April meeting.

Ryan Savage gave his two-week notice and will be taking a Business and Operations Manager position with a Plattsburgh medical company. We appreciate Ryan's service to the GISU and wish him well in his new position.

Payroll

Megan DeVinny is re-exploring the possibility of contracting with an outside vendor to provide payroll services. The last time we explored this possibility, the GISU consisted of 6 entities (versus 4), had different payroll schedules (now all entities have the same payroll schedules), and were using paper timesheets (everyone uses the FrontLine system now). We have had 7 transitions with who has done payroll in the last 6 years. In today's job market, the position is getting even harder to hire and just as someone is trained, they move on to a new role. I anticipate we will be able to share some potential solutions with the board at the April Meeting.

Audit Update

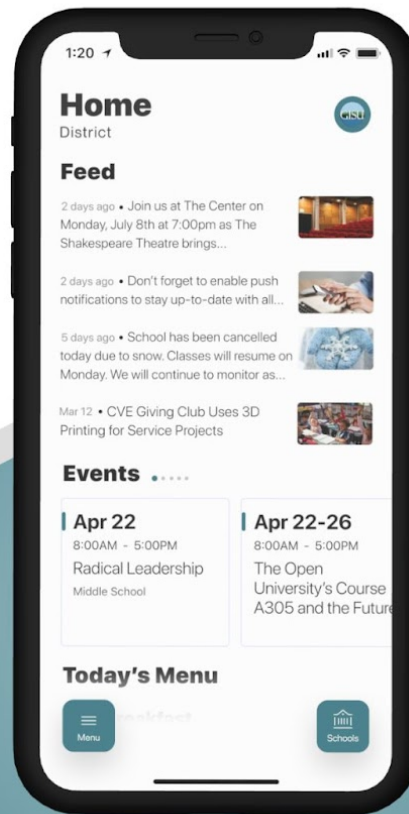
I have attached a memorandum to Bill Bates, the CFO of the Vermont Agency of Education. The FY21 Audit continues to be held up by unresolved issues dating back to FY17. I have shared the proposed solution with our Auditing firm, Sullivan and Powers, which is supportive

of the solution. The letter, in addition to highlighting a solution to the challenge, I have made the VT AOE aware that the GISU is in the position of having to withhold Accounts Payable payments to ensure there are funds for payroll. I have also indicated if the proposed solution is not acceptable it is critical to have both the VT AOE and GISU at the table in one location with all of the essential staff needed to resolve all issues.

As you can see, we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

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🔍 Grand Isle SU VT



Curriculum, Instruction, and Professional Learning Report
Prepared by Megan Grube on March 23, 2023

Academic Proficiency for All

I am pleased to share that we selected Illustrative Mathematics as our math program moving forward. Sam Bowers, one of our instructional coaches, and Megan Walker, 3/4 teacher at North Hero, led and designed a rigorous and comprehensive pilot program that evaluated the two programs in a multi-dimensional manner. After our most recent winter data was analyzed, it was clear that Illustrative Mathematics supported more of our vision for mathematics, the best practices of mathematics as defined by NCTM (National Council of Teachers of Mathematics), and produced the best results for our students.

Effective and Responsive Systems of Supports For All Students

As July 1 approaches, we are ramping up our preparations for the implementation of Act 173 across the GISU. At the March 6th in-service, Nick DeVita worked with the interventionists from across the GISU to help them understand the changes. Some notable feedback from our survey was, “Nick’s presentation was excellent, and it helped me understand 173 more.” We will continue to work with interventionists on building out our intervention “toolkits” and resources even more for the next few months and through the next few school years.

On March 16th, all ELA and math educators attended a 1 hour webinar from the Agency of Education about the role of general educators in Act 173. It whet the appetite of our teachers and we are planning on more contextualized sessions for general education teachers over the next few months.

Robust Educator Support System

On January 30th, we held an in-person training on Wit and Wisdom for our teachers. Jen O’Neill, the instructional coaching leading Wit and Wisdom implementation, worked with the Great Minds professional learning team to design a day of learning that was exactly what our teachers needed. Here is a snapshot of the learning from the day.

This chart shows that at the beginning of the session, ~63% of teachers felt totally overwhelmed or that planning was overwhelming and only ~37% felt good about their planning.

At the beginning of our session I felt my planning was:

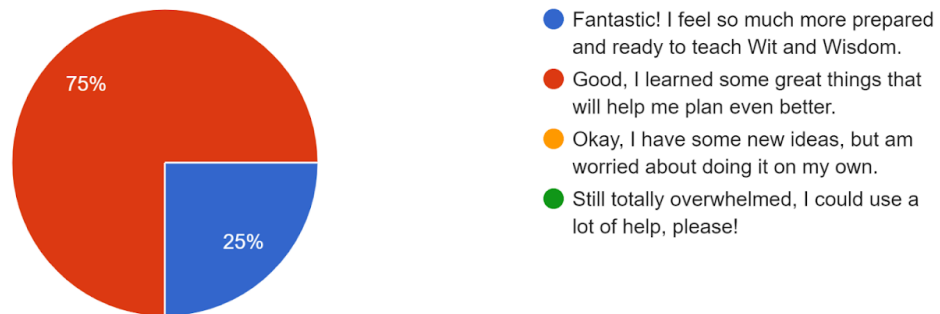
8 responses



This chart shows that after the professional learning session, 0% of teachers feel overwhelmed, 75% of the teachers feel good about planning, and 25% feel fantastic about planning and teaching Wit and Wisdom.

At the end of our professional learning, I now feel like my planning moving forward will be:

8 responses



We had a very successful in-service day on March 6, 2023. It was a robust day that focused on state assessment training, professional learning for teachers implementing Wit and Wisdom, feedback and information sessions about our newly selected math program, and many other collaborative sessions. The instructional coaches were instrumental in the planning and success of the day as were the principals of each building. The coaches took the lead on arranging and designing math and literacy specific PD for K-8 teachers.

Some notable quotes about the day are:

“We are collaborating more than ever, and it's so positive! I feel like GISU is in a very positive trajectory!”

“We are seeing success and growth for all students.”

“The Act 173 presentation made me feel like things might be more streamlined across the SU.”

“Students are making progress across the SU and that what we are doing to align our instruction/assessments to what kids need is working.”

“THANK YOU for bringing in someone from the program to teach us for better learning and understanding.”

“My biggest takeaway was around Wit and Wisdom training. Looking how they interact together and track together is big. I think it will be interesting to see it in action.”

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve student outcomes.

**Effective and Responsive Systems of Supports For All Students
 And
 Inclusive and Equitable Learning Environments For All**

The GISU works closely with our regional partner districts, supervisory unions, and partners at DCF and NCSS. As we continue to improve how we support our students and families, DCF and NCSS provide data about the number of students and families they support in our county.

Department of Children and Families (DCF) Data:

| 2022 | | |
|--------------------------|--------------------------|----------------------------|
| <i>Grand Isle County</i> | <i>313 Total Intakes</i> | <i>74 Accepted Reports</i> |
| Town | Intakes (Calls) | Accepted Reports |
| Alburgh | 173 | 41 |
| Grand Isle | 78 | 23 |
| Isle La Motte | 14 | 2 |
| North Hero | 14 | 3 |
| South Hero | 34 | 5 |

| 2023 (January 1 through March 13, 2023) | | |
|---|-------------------------|----------------------------|
| <i>Grand Isle County</i> | <i>79 Total Intakes</i> | <i>13 Accepted Reports</i> |
| Town | Intakes (Calls) | Accepted Reports |
| Alburgh | 43 | 8 |
| Grand Isle | 21 | 3 |
| Isle La Motte | 6 | 1 |
| North Hero | 5 | 1 |
| South Hero | 4 | 0 |

Northwestern Counseling and Support Services Data

| <i>Grand Isle County Case Count Current</i> | <i>Total Youths Served by NCSS in Region - 2022</i> |
|---|---|
| 66 Clients (excludes Birth to 5 y/o) | 2,281 Youths 6-22 years old (excludes Birth to 5 y/o) |

This information is important to share as it highlights the significant need in our communities for ongoing social-emotional, behavioral, and educational support and investment. The GISU has been working with our area partners better to meet the needs of our students and families. We have also been working to bring some much-needed services in-house as our agency partners struggle with staffing challenges and year-long waitlists for support. By hiring a school psychologist, we have been able to immediately address students in crises and make threats of harm to themselves and others. We have also been able to expedite the rate at which we conduct comprehensive psycho-educational evaluations for our students and provide families with the results in a timely and user-friendly manner. Our school psychologist has also partnered with our evaluation team and regional school psychologists to unite our practices to serve our students better and provide high-quality services to improve their health and safety and develop social-emotional, behavioral, and academic skills.

Academic Proficiency for All

The student support services staff and the Director of Curriculum recently completed their participation in a state-wide 3-part Patterns of Strengths and Weaknesses (PSW) and Response to Intervention (RTI) “Best of Both” workshop that Nick DeVita of GISU and Kara Griswold of ANWSD hosted. The workshop was designed to prepare teams better to identify students with specific learning disabilities using a combination of RTI and PSW approaches, as this is what most districts in the state rely on. The evaluation team also recently participated in a 3-part Response to Intervention (RTI) series hosted by the Vermont Association of School Psychologists. Looking ahead, all student support services staff and several principals will be participating in the VT-HEC Adverse Effect and Functional Skill Changes 2-part workshop in May.

Robust Educator Support System

The special education staff continues to check ins and collaborate with Nick. GISU academic interventionists participated in an ACT 173 training with Nick that received positive feedback. Looking ahead, Megan and Nick will provide several training sessions to staff to highlight the various changes coming through ACT 173 and how this impacts general education teachers and all staff. Through these sessions, we will also provide training on cognitive abilities and how various cognitive strengths and weaknesses may impact a student in the classroom.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Nick and the business office are working together to navigate the changes to how we document maintenance of effort (MOE) for our special education staff. Our team has been attending various pieces of training and will continue to build our understanding through ongoing workshops offered by the AOE.

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

IT Update to the GISU Board
March 2023
Dave Brisson

Identify, publish, and budget for technology replacement cycles.

Goal update:

SU wide Technology Replacement Plan

We have put extensive work into getting control of the technology inventory in each school. We are now utilizing a cloud-based application to manage the tech inventory. Each inventoried device has a metallic asset tag affixed to it with an asset number and a barcode. Each of these tags represent an entry in the inventory system. The asset system can be used by each of the schools to review their own inventory and assign devices to individual users within the school.

Administrators in each school were provided an inventory of Chromebooks, PC's, and Laptops in their respective buildings at budget planning time. These inventories included purchase date, a proposed End of Life (EOL) date, the user's name, and an estimated price to replace the device. The proposed end of life date is based on manufacturer's recommendation, manufacturer's mandatory EOL, and our personal experience. Devices were sorted by EOL year so Administrators could easily see in which budget year a device should be replaced.

We have also developed a plan to limit the impact of the bubble of Chromebooks purchased with Esser grant funds. The plan extends out to ten years and assumes we will be using a Chromebook style device and relies on student populations staying relatively the same as they are now. School Administrators were provided this plan and should have used it to plan their 2024 budget.

As we finalize work in the asset system, we must continue to use a variety of other systems to pull the full tech inventory together. The cloud-based asset system consolidates all those systems and will allow us to report details all in one place. For now, we know who has what, and what is in each building, but we still have some devices that we need to physically apply an asset tag to and enter those devices into the cloud asset system. Work this summer should tie up any loose ends and our entire tech inventory will be available in the asset system.

**Grand Isle Supervisory Union
 FY 2023 Summary Financial Status - Unaudited
 As of: March 21, 2003**

| | Adopted Budget | Revised Budget | As of 3/21/23 | Encumbrances | Spent and Encumbered | Budget Remaining | Percentage Spent/Received So Far This Year | Percentage Spent/Received Expected TBD |
|-------------------------|-------------------|-------------------|------------------|--------------|-------------------------|---------------------|--|--|
| Revenues | 6,164,081 | - | 4,860,222 | | | 1,303,859 | 78.8% | |
| Expenses | 6,164,081 | - | 4,097,207 | 2,538,726 | 6,635,933 | (471,852) | 107.7% | |
| Subtotal | - | - | 763,015 | | | 763,015 | | |
| Balance Brought Forward | - | - | | | | | | |
| | - | - | 763,015 | | | | | |

NOTES:

Revenue and expenses reflect general fund activity only. Grant specific expenses are on the Budget to Actual report

Finance and Business Office Commentary

We are excited to announce that Tricia Webb joined the business office to initially support accounts payable processing. Unfortunately Ryan Savage announced his resignation effective March 31st. He is taking a position with a company in Plattsburgh, NY.

The Food Service Management Company (FSMC) RFP for the CIUUSD was announced on March 7th. Solicitation emails were sent to 9 FSMC's. Two requested that the RFP documentation be sent to them. Special Ed expenditure reporting was submitted to the AOE by the March 15th due date.

The Business Manager transition is going well. In April Megan and I will be focusing on Q3 federal fund reimbursement requests utilizing the grants management system, setting up banking authorizations with the school district treasurers and completing the Child Nutrition CEP data collection.

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget 7/1/2022 - 6/30/2023 | Reported Period 7/1/2022 - 6/30/2023 | Encumbrances 7/1/2022 - 6/30/2023 | Amount Spent & Encumbered | Amount Remaining 7/1/2022 - 6/30/2023 | Last Year Period 7/1/2021 - 6/30/2022 |
|------------------------------|---|--|---|------------------------------|--|---|
|------------------------------|---|--|---|------------------------------|--|---|

1001 General Fund

1200 Special Education

| | | | | | | |
|---|------|------|------|------|------|--------------|
| 1. 1001-000-00-00-0-1200-0-5110 Teachers Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 582,093.64 |
| 2. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,085.63 |
| 3. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,572.55 |
| 4. 1001-000-00-00-0-1200-0-5220 Special Ed FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,537.69 |
| 5. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785.96 |
| 6. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,494.43 |
| 7. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,923.59 |
| 8. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,885.50 |
| 9. 1001-000-00-00-0-1200-0-5280 Special Ed Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,131.68 |
| 10. 1001-000-00-00-0-1200-0-5281 Special Ed Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,087.25 |
| 11. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,021.44 |
| 12. 1001-000-00-00-0-1200-0-5320 Contracted Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,734.45 |
| 13. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,417.50 |
| 14. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695,510.44 |
| 15. 1001-000-00-00-0-1200-0-5561 Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,206,495.22 |
| 16. 1001-000-00-00-0-1200-0-5580 Special Ed Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,294.98 |
| 17. 1001-000-00-00-0-1200-0-5610 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,193.56 |
| 18. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,265.00 |

TOTAL 1200 Special Education

| | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|-----------------------|
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927,530.51 |
|--|---------------|---------------|---------------|---------------|---------------|-----------------------|

1201 Special Education

| | | | | | | |
|--|------------|------------|------------|------------|-------------|------|
| 19. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries | 97,072.00 | 31,833.84 | 19,796.21 | 51,630.05 | 45,441.95 | 0.00 |
| 20. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries | 502,306.19 | 358,822.77 | 227,142.69 | 585,965.46 | (83,659.27) | 0.00 |
| 21. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 22. 1001-401-11-21-5-1201-5-0122 Sp Ed - Summer Para/BI Salaries | 0.00 | 13,346.25 | 0.00 | 13,346.25 | (13,346.25) | 0.00 |
| 23. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf | 0.00 | 603.96 | 0.00 | 603.96 | (603.96) | 0.00 |
| 24. 1001-401-01-24-5-1201-5-0211 EEE - Health Ins | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 |
| 25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance | 96,156.29 | 57,763.99 | 55,365.46 | 113,129.45 | (16,973.16) | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA | 18,900.00 | 6,634.09 | 0.00 | 6,634.09 | 12,265.91 | 0.00 |
| 27. 1001-401-01-24-5-1201-5-0220 EEE - Fica | 7,426.01 | 2,428.27 | 1,514.42 | 3,942.69 | 3,483.32 | 0.00 |
| 28. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica | 0.00 | 1,021.01 | 0.00 | 1,021.01 | (1,021.01) | 0.00 |
| 29. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica | 0.00 | 46.20 | 0.00 | 46.20 | (46.20) | 0.00 |
| 30. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA | 38,541.17 | 26,037.17 | 19,327.01 | 45,364.18 | (6,823.01) | 0.00 |
| 31. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS | 10,000.00 | 7,010.00 | 0.00 | 7,010.00 | 2,990.00 | 0.00 |
| 32. 1001-401-01-24-5-1201-5-0261 EEE - Unemployment Comp | 262.00 | 86.95 | 0.00 | 86.95 | 175.05 | 0.00 |
| 33. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp | 1,179.00 | 1,043.62 | 0.00 | 1,043.62 | 135.38 | 0.00 |
| 34. 1001-401-01-24-5-1201-5-0271 EEE -Workers Comp | 902.77 | 421.63 | 0.00 | 421.63 | 481.14 | 0.00 |
| 35. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp | 4,643.56 | 4,962.99 | 0.00 | 4,962.99 | (319.43) | 0.00 |
| 36. 1001-401-01-24-5-1201-5-0281 EEE - Dental | 281.47 | 175.49 | 111.62 | 287.11 | (5.64) | 0.00 |
| 37. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental | 5,145.28 | 3,319.93 | 2,660.00 | 5,979.93 | (834.65) | 0.00 |
| 38. 1001-401-01-24-5-1201-5-0292 EEE - Life | 141.12 | 0.00 | 0.00 | 0.00 | 141.12 | 0.00 |
| 39. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life | 617.40 | 0.00 | 0.00 | 0.00 | 617.40 | 0.00 |
| 40. 1001-401-01-24-5-1201-5-0296 EEE - Vision | 92.72 | 54.61 | 38.13 | 92.74 | (0.02) | 0.00 |
| 41. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision | 1,625.48 | 968.01 | 864.18 | 1,832.19 | (206.71) | 0.00 |
| 42. 1001-401-01-24-5-1201-5-0321 EEE - Professional Educational Svcs | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 43. 1001-401-31-21-5-1201-5-0321 SpEd Contracted Services | 225,000.00 | 434,977.61 | 0.00 | 434,977.61 | (209,977.61) | 0.00 |
| 44. 1001-401-51-21-5-1201-5-0321 Sp Ed - Prof Ed Svcs | 0.00 | 1,521.25 | 0.00 | 1,521.25 | (1,521.25) | 0.00 |
| 45. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost | 0.00 | 2,568.75 | 0.00 | 2,568.75 | (2,568.75) | 0.00 |
| 46. 1001-401-01-24-5-1201-5-0331 EEE - Employee Training/Dev | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 47. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo | 7,500.00 | 2,400.38 | 5,677.00 | 8,077.38 | (577.38) | 0.00 |
| 48. 1001-401-51-21-5-1201-5-0519 Sp Ed - Stud Transp Purch fr Source | 0.00 | 299.00 | 0.00 | 299.00 | (299.00) | 0.00 |
| 49. 1001-401-31-21-5-1201-5-0561 Tuition to other Public VT LEAs | 0.00 | 43,289.50 | 0.00 | 43,289.50 | (43,289.50) | 0.00 |
| 50. 1001-401-11-21-5-1201-5-0564 Sp Ed - NonVT Private/Ind School Tu | 400,000.00 | 169,644.21 | 379,974.34 | 549,618.55 | (149,618.55) | 0.00 |
| 51. 1001-401-31-21-5-1201-5-0564 SpEd Tuition - NonVT Private Sch/In | 765,000.00 | 466,523.85 | 485,948.92 | 952,472.77 | (187,472.77) | 0.00 |
| 52. 1001-401-01-24-5-1201-5-0581 EEE - Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 53. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel | 3,000.00 | 4,676.70 | 0.00 | 4,676.70 | (1,676.70) | 0.00 |
| 54. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc | 400,000.00 | 196,677.96 | 329,159.28 | 525,837.24 | (125,837.24) | 0.00 |
| 55. 1001-401-01-24-5-1201-5-0611 EEE - General Supplies | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget 7/1/2022 - 6/30/2023 | Reported Period 7/1/2022 - 6/30/2023 | Encumbrances 7/1/2022 - 6/30/2023 | Amount Spent & Encumbered | Amount Remaining 7/1/2022 - 6/30/2023 | Last Year Period 7/1/2021 - 6/30/2022 |
|--|---|--|---|------------------------------|--|---|
| 56. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies | 0.00 | 1,545.37 | 4,321.55 | 5,866.92 | (5,866.92) | 0.00 |
| 57. 1001-401-01-24-5-1201-5-0731 EEE - Machinery | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 58. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 59. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| TOTAL 1201 Special Education | \$2,605,942.46 | \$1,840,705.36 | \$1,531,900.81 | \$3,372,606.17 | \$(766,663.71) | \$0.00 |
| 1210 Special Education - Homeless | | | | | | |
| 60. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles | 0.00 | 1,681.50 | 0.00 | 1,681.50 | (1,681.50) | 0.00 |
| TOTAL 1210 Special Education - Homeless | \$0.00 | \$1,681.50 | \$0.00 | \$1,681.50 | \$(1,681.50) | \$0.00 |
| 1223 Essential Early Educations | | | | | | |
| 61. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,674.81 |
| 62. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,465.50 |
| 63. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,491.97 |
| 64. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.72 |
| 65. 1001-000-00-00-0-1223-0-5240 EEE Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117.56 |
| 66. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953.43 |
| 67. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.52 |
| 68. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.57 |
| TOTAL 1223 Essential Early Educations | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,339.08 |
| 1422 Extended Year Services | | | | | | |
| 69. 1001-000-00-00-0-1422-0-5110 Extended Year Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 507.50 |
| 70. 1001-000-00-00-0-1422-0-5220 Fica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.82 |
| TOTAL 1422 Extended Year Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$546.32 |
| 2132 School Nurse | | | | | | |
| 71. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries | 58,045.00 | 35,430.75 | 22,144.25 | 57,575.00 | 470.00 | 0.00 |
| 72. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance | 8,562.03 | 4,365.81 | 3,079.76 | 7,445.57 | 1,116.46 | 0.00 |
| 73. 1001-401-51-11-5-2132-5-0218 Nurse - HSA | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 |
| 74. 1001-401-51-11-5-2132-5-0220 Nurse - FICA | 4,440.44 | 2,623.70 | 1,699.82 | 4,323.52 | 116.92 | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 75. 1001-401-51-11-5-2132-5-0232 Nurse - VSTRS | 1,308.00 | 1,402.00 | 0.00 | 1,402.00 | (94.00) | 0.00 |
| 76. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp | 131.00 | 115.96 | 0.00 | 115.96 | 15.04 | 0.00 |
| 77. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp | 539.81 | 493.09 | 0.00 | 493.09 | 46.72 | 0.00 |
| 78. 1001-401-51-11-5-2132-5-0281 Nurse - Dental | 469.11 | 78.20 | 156.36 | 234.56 | 234.55 | 0.00 |
| 79. 1001-401-51-11-5-2132-5-0292 Nurse - Life | 88.20 | 0.00 | 0.00 | 0.00 | 88.20 | 0.00 |
| 80. 1001-401-51-11-5-2132-5-0296 Nurse - Vision | 154.53 | 0.00 | 0.00 | 0.00 | 154.53 | 0.00 |
| 81. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo | 0.00 | 1,889.00 | 0.00 | 1,889.00 | (1,889.00) | 0.00 |
| 82. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| TOTAL 2132 School Nurse | \$76,838.12 | \$48,498.51 | \$27,080.19 | \$75,578.70 | \$1,259.42 | \$0.00 |
| 2133 Local - Shared Nursing | | | | | | |
| 83. 1001-000-00-00-0-2133-0-5110 GISU District Nurse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,354.00 |
| 84. 1001-000-00-00-0-2133-0-5210 Nurse Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,035.04 |
| 85. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.13 |
| 86. 1001-000-00-00-0-2133-0-5218 Health Savings Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 87. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,208.51 |
| 88. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.20 |
| 89. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.00 |
| 90. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.42 |
| 91. 1001-000-00-00-0-2133-0-5280 Nurse Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.56 |
| 92. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,872.55 |
| TOTAL 2133 Local - Shared Nursing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,478.41 |
| 2140 Psychological Services | | | | | | |
| 93. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries | 0.00 | 49,244.94 | 22,909.07 | 72,154.01 | (72,154.01) | 0.00 |
| 94. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S | 0.00 | 539.07 | 0.00 | 539.07 | (539.07) | 0.00 |
| 95. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica | 0.00 | 3,767.18 | 3,254.73 | 7,021.91 | (7,021.91) | 0.00 |
| 96. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica | 0.00 | 41.24 | 0.00 | 41.24 | (41.24) | 0.00 |
| 97. 1001-401-51-11-5-2140-5-0234 Psychological Svcs - VMERS | 0.00 | 1,402.00 | 0.00 | 1,402.00 | (1,402.00) | 0.00 |
| 98. 1001-401-51-11-5-2140-5-0261 Psychological Svcs - Unemployment | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|--|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 99. 1001-401-51-11-5-2140-5-0271 Psychological Svcs - Workers Comp | 0.00 | 616.63 | 0.00 | 616.63 | (616.63) | 0.00 |
| 100. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 |
| 101. 1001-401-31-21-5-2140-5-0331 SpEd Psychological Staff Training | 0.00 | 0.00 | 395.00 | 395.00 | (395.00) | 0.00 |
| TOTAL 2140 Psychological Services | \$80,000.00 | \$55,727.02 | \$26,558.80 | \$82,285.82 | \$(2,285.82) | \$0.00 |
| 2144 Psychoeducational Evals | | | | | | |
| 102. 1001-000-00-00-0-2144-0-5330 Psych Evaluations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,570.00 |
| TOTAL 2144 Psychoeducational Evals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,570.00 |
| 2150 SLP | | | | | | |
| 103. 1001-000-00-00-0-2150-0-5110 SLP Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,477.70 |
| 104. 1001-000-00-00-0-2150-0-5115 SLP Aide | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,017.50 |
| 105. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,067.32 |
| 106. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,008.82 |
| 107. 1001-000-00-00-0-2150-0-5220 SLP FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,090.45 |
| 108. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.76 |
| 109. 1001-000-00-00-0-2150-0-5240 SLP Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045.84 |
| 110. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,518.17 |
| 111. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,357.00 |
| 112. 1001-000-00-00-0-2150-0-5280 SLP Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,434.63 |
| 113. 1001-000-00-00-0-2150-0-5281 SLP Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.25 |
| 114. 1001-000-00-00-0-2150-0-5610 SLP Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 |
| TOTAL 2150 SLP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$246,123.44 |
| 2151 Speech Pathology/Audiology Pathology | | | | | | |
| 115. 1001-401-51-21-5-2151-5-0331 SLP- Employee Training/Developme | 0.00 | 0.00 | 1,020.00 | 1,020.00 | (1,020.00) | 0.00 |
| TOTAL 2151 Speech Pathology/Audiology Pathology | \$0.00 | \$0.00 | \$1,020.00 | \$1,020.00 | \$(1,020.00) | \$0.00 |
| 2152 Speech Pathology | | | | | | |
| 116. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries | 38,279.00 | 21,595.88 | 17,432.92 | 39,028.80 | (749.80) | 0.00 |
| 117. 1001-401-11-21-5-2152-5-0122 Sp Ed - Summer SLP Para Salaries | 0.00 | 3,483.70 | 0.00 | 3,483.70 | (3,483.70) | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 118. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries | 48,513.00 | 39,236.65 | 24,522.95 | 63,759.60 | (15,246.60) | 0.00 |
| 119. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries | 170,442.00 | 110,610.69 | 66,406.50 | 177,017.19 | (6,575.19) | 0.00 |
| 120. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala | 0.00 | 1,753.14 | 0.00 | 1,753.14 | (1,753.14) | 0.00 |
| 121. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance | 14,230.25 | 13,221.42 | 4,901.25 | 18,122.67 | (3,892.42) | 0.00 |
| 122. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins | 36,468.07 | 15,096.54 | 12,503.78 | 27,600.32 | 8,867.75 | 0.00 |
| 123. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 |
| 124. 1001-401-51-21-5-2152-5-0219 Speech Path - HRA | 10,700.00 | 4,378.74 | 0.00 | 4,378.74 | 6,321.26 | 0.00 |
| 125. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA | 3,711.24 | 2,662.18 | 1,907.11 | 4,569.29 | (858.05) | 0.00 |
| 126. 1001-401-11-21-5-2152-5-0220 Sp Ed SLP - Fica | 0.00 | 457.76 | 191.25 | 649.01 | (649.01) | 0.00 |
| 127. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica | 15,967.16 | 9,656.95 | 7,530.22 | 17,187.17 | (1,220.01) | 0.00 |
| 128. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS | 1,818.24 | 1,079.79 | 770.25 | 1,850.04 | (31.80) | 0.00 |
| 129. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp | 137.50 | 115.96 | 0.00 | 115.96 | 21.54 | 0.00 |
| 130. 1001-401-51-21-5-2152-5-0261 Speech Path - Unemployment Com | 524.00 | 463.83 | 0.00 | 463.83 | 60.17 | 0.00 |
| 131. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp | 451.17 | 546.06 | 0.00 | 546.06 | (94.89) | 0.00 |
| 132. 1001-401-51-21-5-2152-5-0271 Speech Path - Workers Comp | 1,941.10 | 1,812.95 | 0.00 | 1,812.95 | 128.15 | 0.00 |
| 133. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental | 752.74 | 755.27 | 524.38 | 1,279.65 | (526.91) | 0.00 |
| 134. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental | 2,026.30 | 1,350.29 | 697.68 | 2,047.97 | (21.67) | 0.00 |
| 135. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life | 52.92 | 0.00 | 0.00 | 0.00 | 52.92 | 0.00 |
| 136. 1001-401-51-21-5-2152-5-0292 Speech Path - Life | 238.14 | 0.00 | 0.00 | 0.00 | 238.14 | 0.00 |
| 137. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision | 199.39 | 192.79 | 73.07 | 265.86 | (66.47) | 0.00 |
| 138. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision | 664.64 | 365.64 | 243.61 | 609.25 | 55.39 | 0.00 |
| 139. 1001-401-51-21-5-2152-5-0321 Speech Path - Prof Educ Svcs | 7,500.00 | 4,125.00 | 0.00 | 4,125.00 | 3,375.00 | 0.00 |
| 140. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training | 0.00 | 4,342.02 | 2,500.00 | 6,842.02 | (6,842.02) | 0.00 |
| 141. 1001-401-31-21-5-2152-5-0331 SpEd Speech Path Staff Training | 0.00 | 278.00 | 0.00 | 278.00 | (278.00) | 0.00 |
| 142. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 143. 1001-401-51-21-5-2152-5-0581 Speech Path - Travel | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 144. 1001-401-51-21-5-2152-5-0611 SLP - General Supplies | 500.00 | 578.28 | 1,060.18 | 1,638.46 | (1,138.46) | 0.00 |
| TOTAL 2152 Speech Pathology | \$358,866.86 | \$238,159.53 | \$141,265.15 | \$379,424.68 | \$(20,557.82) | \$0.00 |

2155 SLP PreK

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| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 145. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,199.60 |
| 146. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,175.97 |
| 147. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,228.54 |
| 148. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,590.97 |
| 149. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.36 |
| 150. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.81 |
| 151. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254.57 |
| 152. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.32 |
| TOTAL 2155 SLP PreK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,835.14 |
| 2160 Occupational Therapy | | | | | | |
| 153. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries | 0.00 | 157.74 | 0.00 | 157.74 | (157.74) | 0.00 |
| 154. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries | 0.00 | 1,320.00 | 0.00 | 1,320.00 | (1,320.00) | 0.00 |
| 155. 1001-401-11-21-5-2160-5-0220 OT - Fica | 0.00 | 113.04 | 0.00 | 113.04 | (113.04) | 0.00 |
| 156. 1001-401-11-21-5-2160-5-0234 OT - VMERS | 0.00 | 7.89 | 0.00 | 7.89 | (7.89) | 0.00 |
| 157. 1001-401-51-21-5-2160-5-0611 OT - General Supplies | 0.00 | 112.07 | 0.00 | 112.07 | (112.07) | 0.00 |
| TOTAL 2160 Occupational Therapy | \$0.00 | \$1,710.74 | \$0.00 | \$1,710.74 | \$(1,710.74) | \$0.00 |
| 2190 Other Support Services | | | | | | |
| 158. 1001-401-51-21-5-2190-5-0155 SpEd - Mid-Management | 43,895.00 | 0.00 | 0.00 | 0.00 | 43,895.00 | 0.00 |
| 159. 1001-401-51-21-5-2190-5-0211 Sp Ed - Health Insurance | 26,385.20 | 0.00 | 0.00 | 0.00 | 26,385.20 | 0.00 |
| 160. 1001-401-51-21-5-2190-5-0219 Sp Ed - HRA | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 |
| 161. 1001-401-51-21-5-2190-5-0220 Sp Ed - Fica | 3,357.97 | 0.00 | 0.00 | 0.00 | 3,357.97 | 0.00 |
| 162. 1001-401-51-21-5-2190-5-0234 Sp Ed - VMERS | 2,084.99 | 0.00 | 0.00 | 0.00 | 2,084.99 | 0.00 |
| 163. 1001-401-51-21-5-2190-5-0261 Sp Ed - Unemployment Compensatio | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 |
| 164. 1001-401-51-21-5-2190-5-0271 Sp Ed - Workers Comp | 408.22 | 0.00 | 0.00 | 0.00 | 408.22 | 0.00 |
| 165. 1001-401-51-21-5-2190-5-0281 Sp Ed - Dental | 1,254.57 | 0.00 | 0.00 | 0.00 | 1,254.57 | 0.00 |
| 166. 1001-401-51-21-5-2190-5-0296 Sp Ed - Vision | 332.32 | 0.00 | 0.00 | 0.00 | 332.32 | 0.00 |
| 167. 1001-401-11-21-5-2190-5-0322 SpEd- Contract Prof Ed Svcs-Exces | 0.00 | 11,535.00 | 109,898.00 | 121,433.00 | (121,433.00) | 0.00 |
| TOTAL 2190 Other Support Services | \$82,249.27 | \$11,535.00 | \$109,898.00 | \$121,433.00 | \$(39,183.73) | \$0.00 |

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|---|---|--|---|------------------------------|--|---|
| 2212 Instruct/Curriculum Development | | | | | | |
| 168. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries | 60,225.00 | 41,209.93 | 15,182.58 | 56,392.51 | 3,832.49 | 0.00 |
| 169. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 170. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA | 1,565.00 | 0.00 | 0.00 | 0.00 | 1,565.00 | 0.00 |
| 171. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA | 4,607.21 | 3,155.22 | 1,161.36 | 4,316.58 | 290.63 | 0.00 |
| 172. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS | 2,465.00 | 3,992.77 | 0.00 | 3,992.77 | (1,527.77) | 0.00 |
| 173. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursemen | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 |
| 174. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp | 76.00 | 28.99 | 0.00 | 28.99 | 47.01 | 0.00 |
| 175. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp | 560.09 | 482.97 | 0.00 | 482.97 | 77.12 | 0.00 |
| 176. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental | 893.64 | 262.08 | 170.92 | 433.00 | 460.64 | 0.00 |
| 177. 1001-401-51-11-5-2212-5-0292 Curriculum - Life | 252.00 | 27.01 | 0.00 | 27.01 | 224.99 | 0.00 |
| 178. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD | 131.25 | 0.00 | 0.00 | 0.00 | 131.25 | 0.00 |
| 179. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision | 181.80 | 54.54 | 36.36 | 90.90 | 90.90 | 0.00 |
| 180. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs | 2,000.00 | 7,095.00 | 1,045.00 | 8,140.00 | (6,140.00) | 0.00 |
| 181. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D | 3,500.00 | 1,534.80 | 1,200.00 | 2,734.80 | 765.20 | 0.00 |
| 182. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 183. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies | 500.00 | 733.93 | 0.00 | 733.93 | (233.93) | 0.00 |
| 184. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 185. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software | 0.00 | 728.38 | 384.00 | 1,112.38 | (1,112.38) | 0.00 |
| 186. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 187. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,019.77 |
| 188. 1001-000-00-00-0-2212-0-5220 FICA/Med | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,665.30 |
| 189. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.92 |
| 190. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,242.21 |
| 191. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 691.96 |
| 192. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365.00 |
| 193. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625.18 |
| 194. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127.19 |
| 195. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,038.98 |
| 196. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,750.00 |

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|---|---|--|---|------------------------------|--|---|
| 197. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.50 |
| 198. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.99 |
| TOTAL 2212 Instruct/Curriculum Development | \$83,637.99 | \$59,305.62 | \$19,180.22 | \$78,485.84 | \$5,152.15 | \$102,044.00 |
| 2213 Instruct Staff Training | | | | | | |
| 199. 1001-401-51-11-5-2213-5-0171 Instruct Staff - Prof Salaries | 0.00 | 4,464.35 | 882.51 | 5,346.86 | (5,346.86) | 0.00 |
| 200. 1001-401-51-11-5-2213-5-0220 Instruct Staff - FICA | 0.00 | 341.53 | 67.52 | 409.05 | (409.05) | 0.00 |
| TOTAL 2213 Instruct Staff Training | \$0.00 | \$4,805.88 | \$950.03 | \$5,755.91 | \$(5,755.91) | \$0.00 |
| 2230 Technology for Instruction | | | | | | |
| 201. 1001-401-11-21-5-2230-5-0651 Tech for Instruction - Tech Supplie | 0.00 | 612.18 | 299.00 | 911.18 | (911.18) | 0.00 |
| 202. 1001-401-51-11-5-2230-5-0655 Tech for Instruct - Tech Supplies | 0.00 | 8,545.00 | 0.00 | 8,545.00 | (8,545.00) | 0.00 |
| TOTAL 2230 Technology for Instruction | \$0.00 | \$9,157.18 | \$299.00 | \$9,456.18 | \$(9,456.18) | \$0.00 |
| 2311 Board of Education | | | | | | |
| 203. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary | 750.00 | 600.00 | 0.00 | 600.00 | 150.00 | 0.00 |
| 204. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation | 0.00 | 2,500.00 | 0.00 | 2,500.00 | (2,500.00) | 0.00 |
| 205. 1001-401-51-11-5-2311-5-0220 BOE - FICA | 0.00 | 237.15 | 0.00 | 237.15 | (237.15) | 0.00 |
| 206. 1001-401-51-11-5-2311-5-0811 BOE- Fees | 0.00 | 531.29 | 0.00 | 531.29 | (531.29) | 0.00 |
| TOTAL 2311 Board of Education | \$750.00 | \$3,868.44 | \$0.00 | \$3,868.44 | \$(3,118.44) | \$0.00 |
| 2313 Board Treasurer | | | | | | |
| 207. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 208. 1001-401-51-11-5-2313-5-0220 BD Treasurer - Fica | 0.00 | 229.50 | 0.00 | 229.50 | (229.50) | 0.00 |
| TOTAL 2313 Board Treasurer | \$3,000.00 | \$3,229.50 | \$0.00 | \$3,229.50 | \$(229.50) | \$0.00 |
| 2320 SU Assess - Exec Admin | | | | | | |
| 209. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala | 237,000.00 | 183,933.31 | 83,822.76 | 267,756.07 | (30,756.07) | 0.00 |
| 210. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa | 31,501.50 | 21,234.24 | 14,000.00 | 35,234.24 | (3,732.74) | 0.00 |
| 211. 1001-401-51-11-5-2320-5-0171 SU Assessment- HR Salaries | 31,501.50 | 24,960.12 | 19,003.76 | 43,963.88 | (12,462.38) | 0.00 |
| 212. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance | 59,494.11 | 29,443.18 | 29,161.59 | 58,604.77 | 889.34 | 0.00 |

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|--|---|--|---|------------------------------|--|---|
| 213. 1001-401-51-11-5-2320-5-0219 SU Assess - HRA | 13,000.00 | 1,408.51 | 0.00 | 1,408.51 | 11,591.49 | 0.00 |
| 214. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica | 20,540.36 | 17,162.51 | 8,962.80 | 26,125.31 | (5,584.95) | 0.00 |
| 215. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS | 7,742.65 | 6,553.00 | 3,997.14 | 10,550.14 | (2,807.49) | 0.00 |
| 216. 1001-401-51-11-5-2320-5-0261 SU Assess - Unemployment Comp | 393.00 | 347.87 | 0.00 | 347.87 | 45.13 | 0.00 |
| 217. 1001-401-51-11-5-2320-5-0271 SU Assess - Workers Comp | 2,790.03 | 2,586.43 | 0.00 | 2,586.43 | 203.60 | 0.00 |
| 218. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental | 3,534.84 | 1,898.21 | 1,385.26 | 3,283.47 | 251.37 | 0.00 |
| 219. 1001-401-51-11-5-2320-5-0292 SU Assess - Life Ins | 592.20 | 909.00 | 0.00 | 909.00 | (316.80) | 0.00 |
| 220. 1001-401-51-11-5-2320-5-0294 SU Assess - LTD | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 221. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision | 1,172.88 | 703.80 | 469.08 | 1,172.88 | 0.00 | 0.00 |
| 222. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev | 1,000.00 | (170.08) | 0.00 | (170.08) | 1,170.08 | 0.00 |
| TOTAL 2320 SU Assess - Exec Admin | \$411,263.07 | \$290,970.10 | \$160,802.39 | \$451,772.49 | \$(40,509.42) | \$0.00 |
| 2321 GISU Assessment | | | | | | |
| 223. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,280.36 |
| 224. 1001-000-00-00-0-2321-0-5111 GISU Treasurer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 225. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 226. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,789.08 |
| 227. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,181.32 |
| 228. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,939.35 |
| 229. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,461.94 |
| 230. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,722.05 |
| 231. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,563.81 |
| 232. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,773.00 |
| 233. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,278.97 |
| 234. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,775.93 |
| 235. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 236. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,899.83 |
| 237. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,361.00 |
| 238. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.50 |
| 239. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,678.01 |

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|---|---|--|---|------------------------------|--|---|
| 240. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,670.07 |
| 241. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,495.00 |
| 242. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,875.43 |
| 243. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,239.22 |
| 244. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,455.70 |
| 245. 1001-000-00-70-0-2321-0-5610 Misc. Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,152.68 |
| 246. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/du | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,431.00 |
| 247. 1001-000-00-00-0-2321-0-5899 Penalties/Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,462.53 |
| TOTAL 2321 GISU Assessment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$911,360.78 |
| 2350 Technology Assessment | | | | | | |
| 248. 1001-000-00-00-0-2350-0-5110 Technology Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,603.41 |
| 249. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.75 |
| 250. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,249.04 |
| 251. 1001-000-00-00-0-2350-0-5215 Technology HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,904.47 |
| 252. 1001-000-00-00-0-2350-0-5220 Technology FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,204.10 |
| 253. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339.50 |
| 254. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,770.91 |
| 255. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,508.27 |
| 256. 1001-000-00-00-0-2350-0-5280 Technology Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,296.57 |
| 257. 1001-000-00-00-0-2350-0-5281 Technology Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.94 |
| 258. 1001-000-00-00-0-2350-0-5320 Technology Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,233.36 |
| 259. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,437.38 |
| 260. 1001-000-00-00-0-2350-0-5341 Technology Internet Access | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,199.85 |
| 261. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,197.10 |
| 262. 1001-000-00-00-0-2350-0-5580 Technology Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.17 |
| 263. 1001-000-00-00-0-2350-0-5610 Technology Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,963.59 |
| 264. 1001-000-00-00-0-2350-0-5670 Technology Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,714.54 |
| 265. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,271.75 |

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|--|---|--|---|------------------------------|--|---|
| TOTAL 2350 Technology Assessment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$428,781.70 |
| 2420 Special Ed Coordination | | | | | | |
| 266. 1001-000-00-00-0-2420-0-5110 Special Ed Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,422.08 |
| 267. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,252.35 |
| 268. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.05 |
| 269. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.16 |
| 270. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,064.00 |
| 271. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.18 |
| 272. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.90 |
| 273. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.90 |
| TOTAL 2420 Special Ed Coordination | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,089.62 |
| 2490 School Admin - Salaries | | | | | | |
| 274. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant | 42,848.00 | 20,697.00 | 14,736.60 | 35,433.60 | 7,414.40 | 0.00 |
| 275. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance | 9,525.26 | 1,700.94 | 0.00 | 1,700.94 | 7,824.32 | 0.00 |
| 276. 1001-401-51-21-5-2490-5-0219 School Admin - HRA | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| 277. 1001-401-51-21-5-2490-5-0220 School Admin - FICA | 3,277.87 | 1,549.51 | 1,127.36 | 2,676.87 | 601.00 | 0.00 |
| 278. 1001-401-51-21-5-2490-5-0234 School Admin - VMERS | 2,035.28 | 1,228.67 | 736.81 | 1,965.48 | 69.80 | 0.00 |
| 279. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 |
| 280. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp | 398.49 | 0.00 | 0.00 | 0.00 | 398.49 | 0.00 |
| 281. 1001-401-51-21-5-2490-5-0281 School Admin - Dental | 493.80 | 98.76 | 0.00 | 98.76 | 395.04 | 0.00 |
| 282. 1001-401-51-21-5-2490-5-0296 School Admin - Vision | 332.32 | 36.36 | 0.00 | 36.36 | 295.96 | 0.00 |
| 283. 1001-401-51-21-5-2490-5-0331 Support Svc Staff Professional Deve | 0.00 | 0.00 | 340.00 | 340.00 | (340.00) | 0.00 |
| TOTAL 2490 School Admin - Salaries | \$61,242.02 | \$25,311.24 | \$16,940.77 | \$42,252.01 | \$18,990.01 | \$0.00 |
| 2580 Administrative Technology Services | | | | | | |
| 284. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries | 94,550.00 | 69,094.26 | 25,455.74 | 94,550.00 | 0.00 | 0.00 |
| 285. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari | 71,027.00 | 71,071.91 | 26,362.99 | 97,434.90 | (26,407.90) | 0.00 |
| 286. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance | 30,385.25 | 21,300.67 | 14,704.62 | 36,005.29 | (5,620.04) | 0.00 |

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|--|---|--|---|------------------------------|--|---|
| 287. 1001-401-51-11-5-2580-5-0219 Tech - HRA | 4,400.00 | 210.34 | 0.00 | 210.34 | 4,189.66 | 0.00 |
| 288. 1001-401-51-11-5-2580-5-0220 Tech - FICA | 12,666.60 | 10,306.87 | 5,663.18 | 15,970.05 | (3,303.45) | 0.00 |
| 289. 1001-401-51-11-5-2580-5-0234 Tech - VMERS | 7,864.91 | 7,052.03 | 2,590.91 | 9,642.94 | (1,778.03) | 0.00 |
| 290. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp | 262.00 | 289.89 | 0.00 | 289.89 | (27.89) | 0.00 |
| 291. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp | 1,539.87 | 1,650.24 | 0.00 | 1,650.24 | (110.37) | 0.00 |
| 292. 1001-401-51-11-5-2580-5-0281 Tech - Dental | 3,068.97 | 1,940.96 | 1,228.45 | 3,169.41 | (100.44) | 0.00 |
| 293. 1001-401-51-11-5-2580-5-0292 Tech - Life | 340.20 | 276.00 | 0.00 | 276.00 | 64.20 | 0.00 |
| 294. 1001-401-51-11-5-2580-5-0296 Tech - Vision | 572.76 | 577.72 | 390.90 | 968.62 | (395.86) | 0.00 |
| 295. 1001-401-51-11-5-2580-5-0353 Tech - Techology Consultants | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 |
| 296. 1001-401-51-11-5-2580-5-0354 Tech - Techology Training | 1,000.00 | 550.00 | 0.00 | 550.00 | 450.00 | 0.00 |
| 297. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts | 86,800.00 | 59,150.17 | 0.00 | 59,150.17 | 27,649.83 | 0.00 |
| 298. 1001-401-51-11-5-2580-5-0532 Tech - Internet | 9,500.00 | 7,628.58 | 0.00 | 7,628.58 | 1,871.42 | 0.00 |
| 299. 1001-401-51-11-5-2580-5-0581 Tech - Travel | 500.00 | 489.07 | 0.00 | 489.07 | 10.93 | 0.00 |
| 300. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies | 2,500.00 | 4,290.24 | 177.58 | 4,467.82 | (1,967.82) | 0.00 |
| 301. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware | 30,000.00 | 4,532.82 | 3,275.97 | 7,808.79 | 22,191.21 | 0.00 |
| 302. 1001-401-51-11-5-2580-5-0735 Tech - Technolgy Software | 30,000.00 | 33,742.13 | 299.00 | 34,041.13 | (4,041.13) | 0.00 |
| TOTAL 2580 Administrative Technology Services | \$398,477.56 | \$294,153.90 | \$80,149.34 | \$374,303.24 | \$24,174.32 | \$0.00 |
| 2591 SU Assessment | | | | | | |
| 303. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S | 156,634.60 | 126,015.88 | 48,211.89 | 174,227.77 | (17,593.17) | 0.00 |
| 304. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins | 79,155.81 | 19,312.44 | 9,334.69 | 28,647.13 | 50,508.68 | 0.00 |
| 305. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA | 13,200.00 | 2,877.40 | 0.00 | 2,877.40 | 10,322.60 | 0.00 |
| 306. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA | 14,679.29 | 9,349.10 | 5,074.83 | 14,423.93 | 255.36 | 0.00 |
| 307. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS | 9,759.47 | 6,611.93 | 2,240.72 | 8,852.65 | 906.82 | 0.00 |
| 308. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp | 524.00 | (753.53) | 0.00 | (753.53) | 1,277.53 | 0.00 |
| 309. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp | 1,910.80 | 1,409.49 | 0.00 | 1,409.49 | 501.31 | 0.00 |
| 310. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental | 4,428.48 | 1,043.15 | 493.76 | 1,536.91 | 2,891.57 | 0.00 |
| 311. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life | 352.80 | 6,769.28 | 0.00 | 6,769.28 | (6,416.48) | 0.00 |
| 312. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD | 575.00 | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 |
| 313. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision | 1,145.52 | 358.24 | 221.52 | 579.76 | 565.76 | 0.00 |

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|--|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 314. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D | 2,500.00 | 3,294.00 | 650.00 | 3,944.00 | (1,444.00) | 0.00 |
| 315. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv | 45,000.00 | 0.00 | 1,050.00 | 1,050.00 | 43,950.00 | 0.00 |
| 316. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service | 85,000.00 | 31,084.00 | 0.00 | 31,084.00 | 53,916.00 | 0.00 |
| 317. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal | 10,000.00 | 2,760.00 | 0.00 | 2,760.00 | 7,240.00 | 0.00 |
| 318. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin | 0.00 | 220.00 | 0.00 | 220.00 | (220.00) | 0.00 |
| 319. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 320. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone | 7,500.00 | 15,033.39 | 0.00 | 15,033.39 | (7,533.39) | 0.00 |
| 321. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel | 7,500.00 | 8,011.64 | 0.00 | 8,011.64 | (511.64) | 0.00 |
| 322. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies | 15,000.00 | 10,070.85 | 1,721.74 | 11,792.59 | 3,207.41 | 0.00 |
| 323. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier | 12,500.00 | 13,688.09 | 0.00 | 13,688.09 | (1,188.09) | 0.00 |
| 324. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period | 0.00 | 400.00 | 0.00 | 400.00 | (400.00) | 0.00 |
| 325. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 326. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har | 2,000.00 | 3,290.76 | 3,290.76 | 6,581.52 | (4,581.52) | 0.00 |
| 327. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta | 15,000.00 | 10,820.33 | 0.00 | 10,820.33 | 4,179.67 | 0.00 |
| 328. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties & | 0.00 | 290.00 | 0.00 | 290.00 | (290.00) | 0.00 |
| TOTAL 2591 SU Assessment | \$489,865.77 | \$274,956.44 | \$72,289.91 | \$347,246.35 | \$142,619.42 | \$0.00 |
| 2610 Operation of Buildings | | | | | | |
| 329. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries | 0.00 | 58,461.53 | 21,538.47 | 80,000.00 | (80,000.00) | 0.00 |
| 330. 1001-401-51-11-5-2610-5-0219 Building Op - HRA | 0.00 | 2,986.14 | 0.00 | 2,986.14 | (2,986.14) | 0.00 |
| 331. 1001-401-51-11-5-2610-5-0220 Building Op - Fica | 0.00 | 4,285.62 | 1,685.44 | 5,971.06 | (5,971.06) | 0.00 |
| 332. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS | 0.00 | 2,907.75 | 1,076.95 | 3,984.70 | (3,984.70) | 0.00 |
| 333. 1001-401-51-11-5-2610-5-0261 Building Op - Unemploy Comp | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |
| 334. 1001-401-51-11-5-2610-5-0271 Building Op - Workers Comp | 0.00 | 5,163.43 | 0.00 | 5,163.43 | (5,163.43) | 0.00 |
| 335. 1001-401-51-11-5-2610-5-0292 Building Op - Life Ins | 0.00 | 27.00 | 0.00 | 27.00 | (27.00) | 0.00 |
| TOTAL 2610 Operation of Buildings | \$0.00 | \$73,947.43 | \$24,300.86 | \$98,248.29 | \$(98,248.29) | \$0.00 |
| 2670 Safety | | | | | | |
| 336. 1001-401-51-11-5-2670-5-0521 Safety - Insurance | 61,750.00 | 69,693.00 | 0.00 | 69,693.00 | (7,943.00) | 0.00 |
| TOTAL 2670 Safety | \$61,750.00 | \$69,693.00 | \$0.00 | \$69,693.00 | \$(7,943.00) | \$0.00 |

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|---|---|--|---|------------------------------|--|---|
| 2700 Student - Transportation | | | | | | |
| 337. 1001-000-00-00-0-2700-0-5320 Transportation Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 582,880.51 |
| TOTAL 2700 Student - Transportation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$582,880.51 |
| 2711 Resident Students | | | | | | |
| 338. 1001-401-51-11-5-2711-5-0511 Student Transp - Bus Service | 640,567.00 | 372,981.41 | 155,203.83 | 528,185.24 | 112,381.76 | 0.00 |
| 339. 1001-401-01-24-5-2711-5-0519 PK - Student Transp fr Other Source | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 340. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth | 115,000.00 | 38,586.90 | 86,937.60 | 125,524.50 | (10,524.50) | 0.00 |
| 341. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation | 300,000.00 | 377,383.90 | 83,949.16 | 461,333.06 | (161,333.06) | 0.00 |
| TOTAL 2711 Resident Students | \$1,057,067.00 | \$788,952.21 | \$326,090.59 | \$1,115,042.80 | \$(57,975.80) | \$0.00 |
| 2716 Extra/Co-Curricular | | | | | | |
| 342. 1001-401-51-14-5-2716-5-0171 Afterschool - Professional Staff | 0.00 | 779.28 | 0.00 | 779.28 | (779.28) | 0.00 |
| 343. 1001-401-51-14-5-2716-5-0220 Afterschool - Fica | 0.00 | 59.60 | 0.00 | 59.60 | (59.60) | 0.00 |
| TOTAL 2716 Extra/Co-Curricular | \$0.00 | \$838.88 | \$0.00 | \$838.88 | \$(838.88) | \$0.00 |
| TOTAL 1001 General Fund | \$5,770,950.12 | \$4,097,207.48 | \$2,538,726.06 | \$6,635,933.54 | \$(864,983.42) | \$6,504,579.51 |
| 1002 Local Shared | | | | | | |
| 2133 Local - Shared Nursing | | | | | | |
| 344. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292.50 |
| 345. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.00 |
| TOTAL 2133 Local - Shared Nursing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$365.50 |
| 2214 Personal Services Salaries | | | | | | |
| 346. 1002-000-00-00-0-2214-0-5215 HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.56 |
| TOTAL 2214 Personal Services Salaries | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.56 |
| 2310 Local - Shared General Expenses | | | | | | |
| 347. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,481.17 |
| TOTAL 2310 Local - Shared General Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,481.17 |

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|---|---|--|---|------------------------------|--|---|
| TOTAL 1002 Local Shared | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,928.23 |
| 1203 Path Wellness Grant | | | | | | |
| 1410 Miscellaneous Programs | | | | | | |
| 348. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,575.00 |
| 349. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.51 |
| 350. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.52 |
| TOTAL 1410 Miscellaneous Programs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,941.03 |
| TOTAL 1203 Path Wellness Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,941.03 |
| 1324 Special Education Reimbursement Account | | | | | | |
| 1200 Special Education | | | | | | |
| 351. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,283.75 |
| 352. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.27 |
| TOTAL 1200 Special Education | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,418.02 |
| 2420 Special Ed Coordination | | | | | | |
| 353. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,220.00 |
| 354. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,824.00 |
| 355. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,734.23 |
| 356. 1324-000-00-00-0-2420-0-5215 SpEd - HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,851.66 |
| 357. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,216.28 |
| 358. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 682.80 |
| 359. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,464.12 |
| 360. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,534.16 |
| 361. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,575.17 |
| 362. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723.28 |
| 363. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 |
| TOTAL 2420 Special Ed Coordination | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257,230.70 |

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|--|---|--|---|------------------------------|--|---|
| 2490 School Admin - Salaries | | | | | | |
| 364. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie | 139,153.00 | 71,743.25 | 26,431.75 | 98,175.00 | 40,978.00 | 0.00 |
| 365. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant | 0.00 | 4,438.20 | 0.00 | 4,438.20 | (4,438.20) | 0.00 |
| 366. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries | 89,429.00 | 271.92 | 0.00 | 271.92 | 89,157.08 | 0.00 |
| 367. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu | 34,627.60 | 13,366.98 | 8,911.36 | 22,278.34 | 12,349.26 | 0.00 |
| 368. 1324-401-51-21-3-2490-5-0219 (SpEd Reimb) Admin - HRA | 10,800.00 | 1,395.70 | 0.00 | 1,395.70 | 9,404.30 | 0.00 |
| 369. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA | 17,486.52 | 5,596.75 | 2,039.07 | 7,635.82 | 9,850.70 | 0.00 |
| 370. 1324-401-51-21-3-2490-5-0232 (SpEd Reimb) Admin - VSTRS | 6,283.14 | 1,402.00 | 0.00 | 1,402.00 | 4,881.14 | 0.00 |
| 371. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS | 0.00 | 221.92 | 0.00 | 221.92 | (221.92) | 0.00 |
| 372. 1324-401-51-21-3-2490-5-0261 (SpEd Reimb) Admin - UnemployCom | 393.00 | 231.92 | 0.00 | 231.92 | 161.08 | 0.00 |
| 373. 1324-401-51-21-3-2490-5-0271 (SpEd Reimb) Admin - Workers Com | 2,125.81 | 1,218.46 | 0.00 | 1,218.46 | 907.35 | 0.00 |
| 374. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental | 3,068.97 | 788.27 | 491.38 | 1,279.65 | 1,789.32 | 0.00 |
| 375. 1324-401-51-21-3-2490-5-0292 (SpEd Reimb) Admin - Life | 340.20 | 48.00 | 0.00 | 48.00 | 292.20 | 0.00 |
| 376. 1324-401-51-21-3-2490-5-0294 (SpEd Reimb) Admin - LTD | 131.25 | 0.00 | 0.00 | 0.00 | 131.25 | 0.00 |
| 377. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision | 1,055.60 | 234.60 | 156.36 | 390.96 | 664.64 | 0.00 |
| 378. 1324-401-51-21-3-2490-5-0331 (SpEd Reimb) Admin-EmployeeTrain | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| TOTAL 2490 School Admin - Salaries | \$306,394.09 | \$100,957.97 | \$38,029.92 | \$138,987.89 | \$167,406.20 | \$0.00 |
| TOTAL 1324 Special Education Reimbursement Account | \$306,394.09 | \$100,957.97 | \$38,029.92 | \$138,987.89 | \$167,406.20 | \$259,648.72 |
| 2005 BEST | | | | | | |
| 1100 Instructional | | | | | | |
| 379. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 380. 2005-000-00-00-0-1100-0-5580 BEST Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.78 |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,570.78 |
| 1101 Instructional | | | | | | |
| 381. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs | 1,510.00 | 120.00 | 0.00 | 120.00 | 1,390.00 | 0.00 |
| 382. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 |
| TOTAL 1101 Instructional | \$1,700.00 | \$120.00 | \$0.00 | \$120.00 | \$1,580.00 | \$0.00 |

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|--|---|--|---|------------------------------|--|---|
| TOTAL 2005 BEST | \$1,700.00 | \$120.00 | \$0.00 | \$120.00 | \$1,580.00 | \$1,570.78 |
| 2006 Act 230 | | | | | | |
| 1100 Instructional | | | | | | |
| 383. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509.22 |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$509.22 |
| 1101 Instructional | | | | | | |
| 384. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| 385. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| TOTAL 1101 Instructional | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 |
| TOTAL 2006 Act 230 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$509.22 |
| 2101 IDEA B | | | | | | |
| 1200 Special Education | | | | | | |
| 386. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 387. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.38 |
| TOTAL 1200 Special Education | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,376.38 |
| 1201 Special Education | | | | | | |
| 388. 2101-401-51-25-4-1201-5-0111 (IDEA B) Sp Ed - Salaries | 42,627.75 | 0.00 | 0.00 | 0.00 | 42,627.75 | 0.00 |
| 389. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S | 0.00 | 6,245.26 | 0.00 | 6,245.26 | (6,245.26) | 0.00 |
| 390. 2101-401-51-25-4-1201-5-0211 (IDEA B) Sp Ed - Health Insuranc | 4,671.38 | 0.00 | 0.00 | 0.00 | 4,671.38 | 0.00 |
| 391. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica | 0.00 | 477.80 | 0.00 | 477.80 | (477.80) | 0.00 |
| 392. 2101-401-51-25-4-1201-5-0220 (IDEA B) Sp Ed - FICA | 3,261.02 | 0.00 | 0.00 | 0.00 | 3,261.02 | 0.00 |
| 393. 2101-401-51-25-4-1201-5-0271 (IDEA B) Sp Ed - Workers Comp | 262.00 | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 |
| 394. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin | 0.00 | 3,000.00 | 0.00 | 3,000.00 | (3,000.00) | 0.00 |
| 395. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie | 14,327.40 | 689.04 | 0.00 | 689.04 | 13,638.36 | 0.00 |
| TOTAL 1201 Special Education | \$65,149.55 | \$10,412.10 | \$0.00 | \$10,412.10 | \$54,737.45 | \$0.00 |

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|---|---|--|---|------------------------------|--|---|
| 1422 Extended Year Services | | | | | | |
| 396. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,835.00 |
| 397. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| 398. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587.91 |
| TOTAL 1422 Extended Year Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,272.91 |
| 2140 Psychological Services | | | | | | |
| 399. 2101-401-51-25-4-2140-5-0341 (Idea b) Spch Aud Path Contracted S | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| TOTAL 2140 Psychological Services | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 2144 Psychoeducational Evals | | | | | | |
| 400. 2101-000-00-00-0-2144-0-5300 Psyche Evals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,475.00 |
| TOTAL 2144 Psychoeducational Evals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,475.00 |
| 2150 SLP | | | | | | |
| 401. 2101-000-00-00-0-2150-0-5110 SLP Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,558.09 |
| 402. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.25 |
| 403. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,217.98 |
| 404. 2101-000-00-00-0-2150-0-5220 SLP FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.09 |
| 405. 2101-000-00-70-0-2150-0-5220 FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.10 |
| 406. 2101-000-00-00-0-2150-0-5250 Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.82 |
| TOTAL 2150 SLP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,638.33 |
| 2152 Speech Pathology | | | | | | |
| 407. 2101-401-51-25-4-2152-5-0171 (IDEA B) Speech Path - Salaries | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 | 0.00 |
| 408. 2101-401-51-25-4-2152-5-0220 (IDEA B) Spch Aud Path - FICA | 1,068.00 | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 |
| TOTAL 2152 Speech Pathology | \$14,768.00 | \$0.00 | \$0.00 | \$0.00 | \$14,768.00 | \$0.00 |
| 2160 Occupational Therapy | | | | | | |
| 409. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis | 73,742.55 | 50,279.01 | 23,463.54 | 73,742.55 | 0.00 | 0.00 |
| 410. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries | 29,383.20 | 20,034.00 | 9,349.20 | 29,383.20 | 0.00 | 0.00 |

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|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 411. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie | 0.00 | 935.00 | 0.00 | 935.00 | (935.00) | 0.00 |
| 412. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance | 11,765.00 | 14,563.85 | 9,803.08 | 24,366.93 | (12,601.93) | 0.00 |
| 413. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA | 4,400.00 | 2,691.22 | 0.00 | 2,691.22 | 1,708.78 | 0.00 |
| 414. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica | 0.00 | 71.54 | 0.00 | 71.54 | (71.54) | 0.00 |
| 415. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA | 7,889.12 | 5,184.06 | 3,136.27 | 8,320.33 | (431.21) | 0.00 |
| 416. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS | 0.00 | 2,514.00 | 1,173.20 | 3,687.20 | (3,687.20) | 0.00 |
| 417. 2101-401-51-25-4-2160-5-0261 (IDEA B) OT - Unemployment Com | 61.54 | 231.92 | 0.00 | 231.92 | (170.38) | 0.00 |
| 418. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp | 0.00 | 883.20 | 0.00 | 883.20 | (883.20) | 0.00 |
| 419. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental | 0.00 | 755.27 | 524.38 | 1,279.65 | (1,279.65) | 0.00 |
| 420. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision | 0.00 | 199.44 | 132.88 | 332.32 | (332.32) | 0.00 |
| 421. 2101-401-51-21-4-2160-5-0331 (IDEA B) OT - Employee Training | 0.00 | 0.00 | 5,500.00 | 5,500.00 | (5,500.00) | 0.00 |
| 422. 2101-000-00-70-0-2160-0-5110 OT Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,284.00 |
| 423. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,401.25 |
| 424. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.75 |
| 425. 2101-000-00-00-0-2160-0-5210 O/T Aide Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,537.69 |
| 426. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240.54 |
| 427. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,169.30 |
| 428. 2101-000-00-70-0-2160-0-5220 Liabilities FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,154.65 |
| 429. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,336.04 |
| 430. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.89 |
| 431. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254.57 |
| 432. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.32 |
| TOTAL 2160 Occupational Therapy | \$127,241.41 | \$98,342.51 | \$53,082.55 | \$151,425.06 | \$(24,183.65) | \$86,412.00 |
| 2170 Physical Therapy | | | | | | |
| 433. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries | 39,998.70 | 26,731.56 | 12,388.07 | 39,119.63 | 879.07 | 0.00 |
| 434. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica | 2,219.48 | 2,044.90 | 1,759.99 | 3,804.89 | (1,585.41) | 0.00 |
| 435. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp | 78.00 | 115.96 | 0.00 | 115.96 | (37.96) | 0.00 |
| 436. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp | 268.00 | 333.44 | 0.00 | 333.44 | (65.44) | 0.00 |
| 437. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental | 1,255.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 0.00 |

Grand Isle Supervisory Union

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| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 438. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision | 332.00 | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 |
| 439. 2101-401-51-25-4-2170-5-0611 (IDEA-B) PT - Supplies | 0.00 | 15.98 | 0.00 | 15.98 | (15.98) | 0.00 |
| 440. 2101-000-00-00-0-2170-0-5110 P/T Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,080.00 |
| 441. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,836.68 |
| 442. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.67 |
| TOTAL 2170 Physical Therapy | \$44,151.18 | \$29,241.84 | \$14,148.06 | \$43,389.90 | \$761.28 | \$40,217.35 |
| 2230 Technology for Instruction | | | | | | |
| 443. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl | 0.00 | 4,475.00 | 0.00 | 4,475.00 | (4,475.00) | 0.00 |
| 444. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software | 0.00 | 226.80 | 59.99 | 286.79 | (286.79) | 0.00 |
| TOTAL 2230 Technology for Instruction | \$0.00 | \$4,701.80 | \$59.99 | \$4,761.79 | \$(4,761.79) | \$0.00 |
| 2400 Local - Shared Admin | | | | | | |
| 445. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Servc Data Mgmt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,893.25 |
| TOTAL 2400 Local - Shared Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,893.25 |
| 2420 Special Ed Coordination | | | | | | |
| 446. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,520.00 |
| 447. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,252.35 |
| 448. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,606.13 |
| 449. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.16 |
| 450. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 912.00 |
| 451. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.70 |
| 452. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.90 |
| 453. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.90 |
| TOTAL 2420 Special Ed Coordination | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,023.14 |
| TOTAL 2101 IDEA B | \$271,310.14 | \$142,698.25 | \$67,290.60 | \$209,988.85 | \$61,321.29 | \$221,308.36 |
| 2102 IDEA B Preschool | | | | | | |
| 1201 Special Education | | | | | | |

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| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 454. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries | 12,565.00 | 9,811.21 | 6,598.74 | 16,409.95 | (3,844.95) | 0.00 |
| 455. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA | 961.22 | 747.75 | 504.80 | 1,252.55 | (291.33) | 0.00 |
| 456. 2102-401-01-21-4-1201-5-0261 (IDEA B PK) Sp Ed - Unemployem | 0.00 | 28.99 | 0.00 | 28.99 | (28.99) | 0.00 |
| 457. 2102-401-01-21-4-1201-5-0271 Sp Ed PK - Workers Comp | 0.00 | 140.54 | 0.00 | 140.54 | (140.54) | 0.00 |
| 458. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental | 125.44 | 58.46 | 37.21 | 95.67 | 29.77 | 0.00 |
| 459. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision | 710.34 | 18.17 | 12.71 | 30.88 | 679.46 | 0.00 |
| TOTAL 1201 Special Education | \$14,362.00 | \$10,805.12 | \$7,153.46 | \$17,958.58 | \$(3,596.58) | \$0.00 |
| 1223 Essential Early Educations | | | | | | |
| 460. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,224.89 |
| 461. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929.47 |
| 462. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.12 |
| 463. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.62 |
| 464. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.54 |
| TOTAL 1223 Essential Early Educations | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,353.64 |
| TOTAL 2102 IDEA B Preschool | \$14,362.00 | \$10,805.12 | \$7,153.46 | \$17,958.58 | \$(3,596.58) | \$13,353.64 |
| 2106 Title I Grants | | | | | | |
| 1102 Title II | | | | | | |
| 465. 2106-000-00-00-0-1102-0-5110 (Title I) Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,251.20 |
| 466. 2106-000-00-00-0-1102-0-5210 (Title I) Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,867.48 |
| 467. 2106-000-00-00-0-1102-0-5215 (Title I) HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,309.34 |
| 468. 2106-000-00-00-0-1102-0-5220 (Title I) FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004.62 |
| 469. 2106-000-00-00-0-1102-0-5230 (Title I) Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.32 |
| 470. 2106-000-00-00-0-1102-0-5240 (Title I) Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.04 |
| 471. 2106-000-00-00-0-1102-0-5250 (Title I) Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204.75 |
| 472. 2106-000-00-00-0-1102-0-5280 (Title I) Dental Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665.23 |
| 473. 2106-000-00-00-0-1102-0-5281 (Title I) Vision Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.94 |
| 474. 2106-000-00-00-0-1102-0-5610 Title I Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,989.85 |

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|---|---|--|---|------------------------------|--|---|
| TOTAL 1102 Title II | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,893.77 |
| 1103 Parent Liason | | | | | | |
| 475. 2106-401-51-11-4-1103-5-0321 Title IA Purchased Svcs | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 |
| 476. 2106-401-51-11-4-1103-5-0536 (Title I) Communications | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 477. 2106-401-51-11-4-1103-5-0611 Title IA Supplies | 14,000.00 | 7,264.96 | 0.00 | 7,264.96 | 6,735.04 | 0.00 |
| TOTAL 1103 Parent Liason | \$33,500.00 | \$7,264.96 | \$0.00 | \$7,264.96 | \$26,235.04 | \$0.00 |
| 2230 Technology for Instruction | | | | | | |
| 478. 2106-401-51-11-4-2230-5-0655 Title I -Technology for Instruction | 0.00 | 16,260.00 | 0.00 | 16,260.00 | (16,260.00) | 0.00 |
| TOTAL 2230 Technology for Instruction | \$0.00 | \$16,260.00 | \$0.00 | \$16,260.00 | \$(16,260.00) | \$0.00 |
| 2560 Public Information Services | | | | | | |
| 479. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar | 26,510.10 | 18,180.42 | 7,282.72 | 25,463.14 | 1,046.96 | 0.00 |
| 480. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins | 13,500.00 | 7,827.03 | 4,901.54 | 12,728.57 | 771.43 | 0.00 |
| 481. 2106-401-51-11-4-2560-5-0219 (Title I) Info Svc - HRA | 4,400.00 | 2,707.81 | 0.00 | 2,707.81 | 1,692.19 | 0.00 |
| 482. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica | 2,028.05 | 1,294.79 | 562.80 | 1,857.59 | 170.46 | 0.00 |
| 483. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS | 1,500.00 | 952.68 | 364.12 | 1,316.80 | 183.20 | 0.00 |
| 484. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental | 1,266.89 | 423.85 | 245.69 | 669.54 | 597.35 | 0.00 |
| 485. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision | 350.00 | 126.08 | 78.18 | 204.26 | 145.74 | 0.00 |
| TOTAL 2560 Public Information Services | \$49,555.04 | \$31,512.66 | \$13,435.05 | \$44,947.71 | \$4,607.33 | \$0.00 |
| 5510 Subgrant to Member District | | | | | | |
| 486. 2106-401-51-11-4-5510-5-0892 (Title I) Subgrant to School District | 315,495.77 | 116,914.73 | 0.00 | 116,914.73 | 198,581.04 | 0.00 |
| 487. 2106-401-51-11-4-5510-5-0919 (Title I) Fund Transfer | 29,518.07 | 0.00 | 0.00 | 0.00 | 29,518.07 | 0.00 |
| TOTAL 5510 Subgrant to Member District | \$345,013.84 | \$116,914.73 | \$0.00 | \$116,914.73 | \$228,099.11 | \$0.00 |
| 5900 Transfers | | | | | | |
| 488. 2106-050-00-00-0-5900-0-5991 SWP Transfer to Alburgh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,335.80 |
| 489. 2106-051-00-00-0-5900-0-5991 SWP Transfer to Grand Isle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,964.26 |
| 490. 2106-053-00-00-0-5900-0-5991 SWP Transfer to North Hero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010.00 |

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|---|---|--|---|------------------------------|--|---|
| 491. 2106-054-00-00-0-5900-0-5991 SWP Transfer to South Hero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,616.35 |
| TOTAL 5900 Transfers | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245,926.41 |
| TOTAL 2106 Title I Grants | \$428,068.88 | \$171,952.35 | \$13,435.05 | \$185,387.40 | \$242,681.48 | \$336,820.18 |
| 2122 Title IV | | | | | | |
| 1100 Instructional | | | | | | |
| 492. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,703.39 |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134,703.39 |
| 1101 Instructional | | | | | | |
| 493. 2122-401-51-11-4-1101-5-0611 (Title IV) Instruct - General Supplie | 0.00 | 12,150.66 | 0.00 | 12,150.66 | (12,150.66) | 0.00 |
| TOTAL 1101 Instructional | \$0.00 | \$12,150.66 | \$0.00 | \$12,150.66 | \$(12,150.66) | \$0.00 |
| 5900 Transfers | | | | | | |
| 494. 2122-000-00-00-0-5900-0-5980 Transfer to Consol Admin | 590.36 | 0.00 | 0.00 | 0.00 | 590.36 | 0.00 |
| 495. 2122-000-00-00-0-5900-0-5991 SWP Transfer | 58,536.80 | 0.00 | 0.00 | 0.00 | 58,536.80 | 0.00 |
| TOTAL 5900 Transfers | \$59,127.16 | \$0.00 | \$0.00 | \$0.00 | \$59,127.16 | \$0.00 |
| TOTAL 2122 Title IV | \$59,127.16 | \$12,150.66 | \$0.00 | \$12,150.66 | \$46,976.50 | \$134,703.39 |
| 2125 Title IIA | | | | | | |
| 1100 Instructional | | | | | | |
| 496. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,791.87 |
| 497. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 902.52 |
| 498. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.74 |
| 499. 2125-000-00-00-0-1100-0-5240 Title I - Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,428.19 |
| 500. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.24 |
| 501. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99.60 |
| 502. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.26 |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,372.42 |

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|---|---|--|---|------------------------------|--|---|
| 2490 School Admin - Salaries | | | | | | |
| 503. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries | 33,835.80 | 24,725.88 | 9,109.58 | 33,835.46 | 0.34 | 0.00 |
| 504. 2125-401-51-11-4-2490-5-0211 (Title IIA) Admin - Health Ins | 5,580.86 | 0.00 | 0.00 | 0.00 | 5,580.86 | 0.00 |
| 505. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA | 2,588.44 | 1,892.28 | 696.99 | 2,589.27 | (0.83) | 0.00 |
| 506. 2125-401-51-11-4-2490-5-0232 (Title IIA) Admin - VSTRS | 0.00 | 2,395.67 | 0.00 | 2,395.67 | (2,395.67) | 0.00 |
| 507. 2125-401-51-11-4-2490-5-0261 (Title IIA) Adm - Unemployment Co | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |
| 508. 2125-401-51-11-4-2490-5-0271 (Title IIA) Admin - Workers Comp | 0.00 | 516.82 | 0.00 | 516.82 | (516.82) | 0.00 |
| 509. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental | 1,635.00 | 157.19 | 102.56 | 259.75 | 1,375.25 | 0.00 |
| 510. 2125-401-51-11-4-2490-5-0292 (Title IIA) Admin - Life | 282.00 | 16.19 | 0.00 | 16.19 | 265.81 | 0.00 |
| 511. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision | 355.00 | 32.70 | 21.82 | 54.52 | 300.48 | 0.00 |
| TOTAL 2490 School Admin - Salaries | \$44,277.10 | \$29,852.69 | \$9,930.95 | \$39,783.64 | \$4,493.46 | \$0.00 |
| TOTAL 2125 Title IIA | \$44,277.10 | \$29,852.69 | \$9,930.95 | \$39,783.64 | \$4,493.46 | \$15,372.42 |
| 2131 ESSER I | | | | | | |
| 1100 Instructional | | | | | | |
| 512. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,637.92 |
| 513. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.80 |
| 514. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,879.46 |
| 515. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,104.65 |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,976.83 |
| 1422 Extended Year Services | | | | | | |
| 516. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,090.00 |
| 517. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,137.92 |
| TOTAL 1422 Extended Year Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,227.92 |
| 2213 Instruct Staff Training | | | | | | |
| 518. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,024.10 |
| TOTAL 2213 Instruct Staff Training | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,024.10 |

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|--|---|--|---|------------------------------|--|---|
| 2240 Academic Student Assessment | | | | | | |
| 519. 2131-401-51-11-4-2240-5-0651 ESSER I - Student Assessment Mate | 0.00 | 898.00 | 0.00 | 898.00 | (898.00) | 0.00 |
| TOTAL 2240 Academic Student Assessment | \$0.00 | \$898.00 | \$0.00 | \$898.00 | \$(898.00) | \$0.00 |
| 2420 Special Ed Coordination | | | | | | |
| 520. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,913.80 |
| TOTAL 2420 Special Ed Coordination | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,913.80 |
| 2600 Bldg. Improvements | | | | | | |
| 521. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,499.90 |
| TOTAL 2600 Bldg. Improvements | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,499.90 |
| 2670 Safety | | | | | | |
| 522. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,059.16 |
| TOTAL 2670 Safety | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,059.16 |
| TOTAL 2131 ESSER I | \$0.00 | \$898.00 | \$0.00 | \$898.00 | \$(898.00) | \$152,701.71 |
| 2137 ESSER II | | | | | | |
| 1100 Instructional | | | | | | |
| 523. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (797.40) |
| 524. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,256.70 |
| 525. 2137-000-00-00-0-1100-0-5210 ESSER II - Substitute Health Insuran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,991.56 |
| 526. 2137-000-00-00-0-1100-0-5220 ESSER II - Substitute FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,452.37 |
| 527. 2137-000-00-00-0-1100-0-5250 ESSER II - Substitute Workers Com | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212.25 |
| 528. 2137-000-00-00-0-1100-0-5280 ESSER II - Substitute Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.45 |
| 529. 2137-000-00-00-0-1100-0-5281 ESSER II - Substitute Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.45 |
| 530. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,460.03 |
| 531. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395.00 |
| 532. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,841.06 |
| 533. 2137-000-00-00-0-1100-0-5651 ESSER II - Technology Related Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,732.29 |

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|--|---|--|---|------------------------------|--|---|
| 534. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (731.22) |
| TOTAL 1100 Instructional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310,981.54 |
| 1101 Instructional | | | | | | |
| 535. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies | 0.00 | 16,879.95 | 2,428.04 | 19,307.99 | (19,307.99) | 0.00 |
| 536. 2137-401-51-11-4-1101-5-0651 ESSER II - Technology Related Supp | 0.00 | 361.71 | 0.00 | 361.71 | (361.71) | 0.00 |
| TOTAL 1101 Instructional | \$0.00 | \$17,241.66 | \$2,428.04 | \$19,669.70 | \$(19,669.70) | \$0.00 |
| 2133 Local - Shared Nursing | | | | | | |
| 537. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (6,872.55) |
| TOTAL 2133 Local - Shared Nursing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(6,872.55) |
| 2143 Pyschological Services | | | | | | |
| 538. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,763.32 |
| TOTAL 2143 Pyschological Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,763.32 |
| 2212 Instruct/Curriculum Development | | | | | | |
| 539. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,750.00 |
| 540. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185.75 |
| TOTAL 2212 Instruct/Curriculum Development | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,935.75 |
| 2213 Instruct Staff Training | | | | | | |
| 541. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen | 0.00 | 20,143.00 | 0.00 | 20,143.00 | (20,143.00) | 0.00 |
| 542. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,407.00 |
| 543. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413.64 |
| 544. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,170.00 |
| TOTAL 2213 Instruct Staff Training | \$0.00 | \$20,143.00 | \$0.00 | \$20,143.00 | \$(20,143.00) | \$15,990.64 |
| 2230 Technology for Instruction | | | | | | |
| 545. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs | 0.00 | 19,286.00 | 0.00 | 19,286.00 | (19,286.00) | 0.00 |
| TOTAL 2230 Technology for Instruction | \$0.00 | \$19,286.00 | \$0.00 | \$19,286.00 | \$(19,286.00) | \$0.00 |

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|---|---|--|---|------------------------------|--|---|
| 2350 Technology Assessment | | | | | | |
| 546. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,359.27 |
| TOTAL 2350 Technology Assessment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162,359.27 |
| 2490 School Admin - Salaries | | | | | | |
| 547. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries | 0.00 | 33,825.00 | 15,825.00 | 49,650.00 | (49,650.00) | 0.00 |
| 548. 2137-401-51-11-5-2490-5-0219 ESSER II - Admin Support HRA | 0.00 | 592.35 | 0.00 | 592.35 | (592.35) | 0.00 |
| 549. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA | 0.00 | 2,398.77 | 1,210.61 | 3,609.38 | (3,609.38) | 0.00 |
| 550. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retirement | 0.00 | 1,756.75 | 791.28 | 2,548.03 | (2,548.03) | 0.00 |
| 551. 2137-401-51-11-5-2490-5-0261 ESSER II - Admin Support Unemploy | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |
| 552. 2137-401-51-11-5-2490-5-0271 ESSER II - Admin Support Workers | 0.00 | 436.44 | 0.00 | 436.44 | (436.44) | 0.00 |
| 553. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental | 0.00 | 632.40 | 496.86 | 1,129.26 | (1,129.26) | 0.00 |
| 554. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision | 0.00 | 153.90 | 132.48 | 286.38 | (286.38) | 0.00 |
| TOTAL 2490 School Admin - Salaries | \$0.00 | \$39,911.57 | \$18,456.23 | \$58,367.80 | \$(58,367.80) | \$0.00 |
| 2500 Central Services | | | | | | |
| 555. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,657.50 |
| 556. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,597.42 |
| 557. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,807.65 |
| 558. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,876.32 |
| 559. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.00 |
| 560. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,821.51 |
| 561. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 893.64 |
| 562. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.80 |
| TOTAL 2500 Central Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,072.84 |
| 2600 Bldg. Improvements | | | | | | |
| 563. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (649.90) |
| TOTAL 2600 Bldg. Improvements | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(649.90) |
| 2670 Safety | | | | | | |

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|---|----------------------|----------------------|----------------------|---------------------------|-----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 564. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 565. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 765.00 |
| 566. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) |
| 567. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,656.73 |
| TOTAL 2670 Safety | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,421.73 |
| 2716 Extra/Co-Curricular | | | | | | |
| 568. 2137-401-51-14-4-2716-5-0511 ESSER II - AS/Summer Transportat | 0.00 | 7,648.42 | 0.00 | 7,648.42 | (7,648.42) | 0.00 |
| TOTAL 2716 Extra/Co-Curricular | \$0.00 | \$7,648.42 | \$0.00 | \$7,648.42 | \$(7,648.42) | \$0.00 |
| 2900 Other Support Services | | | | | | |
| 569. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,687.50 |
| 570. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 |
| TOTAL 2900 Other Support Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,047.50 |
| 2902 Other Support - Summer Camp | | | | | | |
| 571. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie | 0.00 | 93,190.19 | 0.00 | 93,190.19 | (93,190.19) | 0.00 |
| 572. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala | 0.00 | 1,931.52 | 0.00 | 1,931.52 | (1,931.52) | 0.00 |
| 573. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC | 0.00 | 147.77 | 0.00 | 147.77 | (147.77) | 0.00 |
| 574. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA | 0.00 | 7,129.08 | 0.00 | 7,129.08 | (7,129.08) | 0.00 |
| 575. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S | 0.00 | 49,920.37 | 0.00 | 49,920.37 | (49,920.37) | 0.00 |
| 576. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup | 0.00 | 416.00 | 414.80 | 830.80 | (830.80) | 0.00 |
| 577. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,481.60 |
| 578. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954.84 |
| 579. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,436.74 |
| TOTAL 2902 Other Support - Summer Camp | \$0.00 | \$152,734.93 | \$414.80 | \$153,149.73 | \$(153,149.73) | \$18,873.18 |
| 3100 Food Service | | | | | | |
| 580. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 581. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.50 |

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|--|---|--|---|------------------------------|--|---|
| TOTAL 3100 Food Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,229.50 |
| 4448 Afterschool | | | | | | |
| 582. 2137-000-00-00-4448-0-5110 ESSER II - Afterschool Program Sal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,082.13 |
| 583. 2137-000-00-00-4448-0-5220 ESSER II - Afterschool Program FIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,372.41 |
| TOTAL 4448 Afterschool | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,454.54 |
| 4590 ESSER | | | | | | |
| 584. 2137-000-00-00-4590-0-5322 ESSER II - AS/Summer Contracted S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,639.41 |
| TOTAL 4590 ESSER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,639.41 |
| 5900 Transfers | | | | | | |
| 585. 2137-050-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer ALB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,872.38 |
| 586. 2137-054-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer SH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,572.63 |
| 587. 2137-066-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer CIUUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,283.80 |
| TOTAL 5900 Transfers | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,728.81 |
| TOTAL 2137 ESSER II | \$0.00 | \$256,965.58 | \$21,299.07 | \$278,264.65 | \$(278,264.65) | \$927,975.58 |
| 2139 ARP ESSER | | | | | | |
| 1101 Instructional | | | | | | |
| 588. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Instruct Substitute Sa | 0.00 | 34,411.24 | 51,992.28 | 86,403.52 | (86,403.52) | 0.00 |
| 589. 2139-401-51-11-4-1101-5-0211 ARP ESSER - Instruct Sub Health In | 0.00 | 1,152.78 | 2,783.11 | 3,935.89 | (3,935.89) | 0.00 |
| 590. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Instruct Substitute FI | 0.00 | 2,551.48 | 3,981.80 | 6,533.28 | (6,533.28) | 0.00 |
| 591. 2139-401-51-11-4-1101-5-0261 ARP ESSER - Instruct Sub Unemploy | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |
| 592. 2139-401-51-11-4-1101-5-0271 ARP ESSER - Instruct Sub Workers | 0.00 | 236.75 | 0.00 | 236.75 | (236.75) | 0.00 |
| 593. 2139-401-51-11-4-1101-5-0281 ARP ESSER - Instruct Substitute De | 0.00 | 139.81 | 327.32 | 467.13 | (467.13) | 0.00 |
| 594. 2139-401-51-11-4-1101-5-0296 ARP ESSER - Instruct Substitute Vi | 0.00 | 22.08 | 55.19 | 77.27 | (77.27) | 0.00 |
| 595. 2139-401-51-11-4-1101-5-0331 ARP ESSER - Institute PD Stipends | 0.00 | 0.00 | 2,348.00 | 2,348.00 | (2,348.00) | 0.00 |
| 596. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie | 0.00 | 25,149.51 | 10,719.00 | 35,868.51 | (35,868.51) | 0.00 |
| 597. 2139-401-51-11-4-1101-5-0651 ARP ESSER - Technology Related S | 0.00 | 123,009.01 | 12,165.68 | 135,174.69 | (135,174.69) | 0.00 |

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|---|---|--|---|------------------------------|--|---|
| 598. 2139-401-51-11-4-1101-5-0655 (ARP ESSER) - Technology Program | 0.00 | 0.00 | 18,131.40 | 18,131.40 | (18,131.40) | 0.00 |
| TOTAL 1101 Instructional | \$0.00 | \$186,788.62 | \$102,503.78 | \$289,292.40 | \$(289,292.40) | \$0.00 |
| 2213 Instruct Staff Training | | | | | | |
| 599. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instructional Coach S | 0.00 | 86,931.87 | 49,988.43 | 136,920.30 | (136,920.30) | 0.00 |
| 600. 2139-401-51-11-4-2213-5-0219 ARP ESSER - Instructional Coach H | 0.00 | 4,620.02 | 0.00 | 4,620.02 | (4,620.02) | 0.00 |
| 601. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instructional Coach F | 0.00 | 6,452.10 | 6,118.58 | 12,570.68 | (12,570.68) | 0.00 |
| 602. 2139-401-51-11-4-2213-5-0232 ARP ESSER - Instruct. Coach Retir | 0.00 | 2,804.00 | 0.00 | 2,804.00 | (2,804.00) | 0.00 |
| 603. 2139-401-51-11-4-2213-5-0261 ARP ESSER - Instruct. Coach Unemp | 0.00 | 231.92 | 0.00 | 231.92 | (231.92) | 0.00 |
| 604. 2139-401-51-11-4-2213-5-0271 ARP ESSER - Instruct. Coach Worke | 0.00 | 1,113.11 | 0.00 | 1,113.11 | (1,113.11) | 0.00 |
| 605. 2139-401-51-11-4-2213-5-0331 ARP ESSER - Professional Developm | 0.00 | 12,254.47 | 10,300.00 | 22,554.47 | (22,554.47) | 0.00 |
| TOTAL 2213 Instruct Staff Training | \$0.00 | \$114,407.49 | \$66,407.01 | \$180,814.50 | \$(180,814.50) | \$0.00 |
| 2219 Other Instuct Improvements | | | | | | |
| 606. 2139-401-51-11-4-2219-5-0611 ARP ESSER - Adaptive Supplies | 0.00 | 2,745.31 | 0.00 | 2,745.31 | (2,745.31) | 0.00 |
| TOTAL 2219 Other Instuct Improvements | \$0.00 | \$2,745.31 | \$0.00 | \$2,745.31 | \$(2,745.31) | \$0.00 |
| 2230 Technology for Instruction | | | | | | |
| 607. 2139-401-51-11-4-2230-5-0655 ARP ESSER - Technology Program | 0.00 | 33,050.51 | 7,350.00 | 40,400.51 | (40,400.51) | 0.00 |
| TOTAL 2230 Technology for Instruction | \$0.00 | \$33,050.51 | \$7,350.00 | \$40,400.51 | \$(40,400.51) | \$0.00 |
| 2311 Board of Education | | | | | | |
| 608. 2139-401-51-11-4-2311-5-0193 ARP ESSER - GISU Retention Bonu | 0.00 | 34,000.00 | 0.00 | 34,000.00 | (34,000.00) | 0.00 |
| 609. 2139-401-51-11-4-2311-5-0220 ARP ESSER - GISU Retention Bonu | 0.00 | 2,607.53 | 0.00 | 2,607.53 | (2,607.53) | 0.00 |
| 610. 2139-401-51-11-4-2311-5-0234 ARP ESSER - VMERS Retirement | 0.00 | 428.17 | 0.00 | 428.17 | (428.17) | 0.00 |
| TOTAL 2311 Board of Education | \$0.00 | \$37,035.70 | \$0.00 | \$37,035.70 | \$(37,035.70) | \$0.00 |
| 2320 SU Assess - Exec Admin | | | | | | |
| 611. 2139-401-51-11-4-2320-5-0611 ARP ESSER - Ops/Maintenance Sup | 0.00 | 6,806.37 | 0.00 | 6,806.37 | (6,806.37) | 0.00 |
| TOTAL 2320 SU Assess - Exec Admin | \$0.00 | \$6,806.37 | \$0.00 | \$6,806.37 | \$(6,806.37) | \$0.00 |

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|--|----------------------|----------------------|----------------------|---------------------------|-----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 2716 Extra/Co-Curricular | | | | | | |
| 612. 2139-401-51-14-4-2716-5-0171 (ARP ESSER) - Afterschool Salarie | 0.00 | 0.01 | 0.00 | 0.01 | (0.01) | 0.00 |
| 613. 2139-401-51-14-4-2716-5-0220 (ARP ESSER) - Afterschool FICA | 0.00 | 0.07 | 0.00 | 0.07 | (0.07) | 0.00 |
| TOTAL 2716 Extra/Co-Curricular | \$0.00 | \$0.08 | \$0.00 | \$0.08 | \$(0.08) | \$0.00 |
| 2902 Other Support - Summer Camp | | | | | | |
| 614. 2139-401-51-14-4-2902-5-0171 ARP ESSER - AS/Summer Salaries | 0.00 | 25,364.50 | 31,253.41 | 56,617.91 | (56,617.91) | 0.00 |
| 615. 2139-401-51-14-4-2902-5-0220 ARP ESSER - AS/Summer FICA | 0.00 | 1,940.45 | 3,417.45 | 5,357.90 | (5,357.90) | 0.00 |
| 616. 2139-401-51-14-4-2902-5-0337 ARP ESSER- AS/Summer Contracte | 0.00 | 2,495.00 | 1,232.00 | 3,727.00 | (3,727.00) | 0.00 |
| 617. 2139-401-51-14-4-2902-5-0610 ARP ESSER - AS/Summer Progra | 0.00 | 1,290.21 | 0.00 | 1,290.21 | (1,290.21) | 0.00 |
| TOTAL 2902 Other Support - Summer Camp | \$0.00 | \$31,090.16 | \$35,902.86 | \$66,993.02 | \$(66,993.02) | \$0.00 |
| 5510 Subgrant to Member District | | | | | | |
| 618. 2139-101-51-11-4-5510-5-0892 ARP ESSER - SubGrant to Alburgh | 0.00 | 49,442.49 | 0.00 | 49,442.49 | (49,442.49) | 0.00 |
| 619. 2139-102-51-11-4-5510-5-0892 ARP ESSER - SubGrant to SH | 0.00 | 40,907.00 | 0.00 | 40,907.00 | (40,907.00) | 0.00 |
| 620. 2139-301-51-11-4-5510-5-0892 ARP ESSER - SubGrant to CIUUS | 0.00 | 45,213.00 | 0.00 | 45,213.00 | (45,213.00) | 0.00 |
| 621. 2139-102-51-11-4-5510-5-0919 ARP ESSER - Subgrant Transfer S | 0.00 | 21,328.45 | 0.00 | 21,328.45 | (21,328.45) | 0.00 |
| 622. 2139-301-51-11-4-5510-5-0919 ARP ESSER - Subgrant Transfer CIU | 0.00 | 4,712.32 | 0.00 | 4,712.32 | (4,712.32) | 0.00 |
| TOTAL 5510 Subgrant to Member District | \$0.00 | \$161,603.26 | \$0.00 | \$161,603.26 | \$(161,603.26) | \$0.00 |
| TOTAL 2139 ARP ESSER | \$0.00 | \$573,527.50 | \$212,163.65 | \$785,691.15 | \$(785,691.15) | \$0.00 |
| 2351 Medicaid | | | | | | |
| 2321 GISU Assessment | | | | | | |
| 623. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,528.99 |
| 624. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,616.55 |
| TOTAL 2321 GISU Assessment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,145.54 |
| 2591 SU Assessment | | | | | | |
| 625. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salarie | 0.00 | 15,311.56 | 8,459.28 | 23,770.84 | (23,770.84) | 0.00 |
| 626. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance | 0.00 | 3,545.25 | 2,727.19 | 6,272.44 | (6,272.44) | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|---|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 627. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA | 0.00 | 1,126.39 | 1,018.75 | 2,145.14 | (2,145.14) | 0.00 |
| 628. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS | 0.00 | 493.35 | 422.97 | 916.32 | (916.32) | 0.00 |
| 629. 2351-401-51-11-4-2591-5-0261 Medicaid - Unemployment Comp | 0.00 | 115.96 | 0.00 | 115.96 | (115.96) | 0.00 |
| 630. 2351-401-51-11-4-2591-5-0271 Medicaid - Workers Comp | 0.00 | 180.28 | 0.00 | 180.28 | (180.28) | 0.00 |
| 631. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental | 0.00 | 197.50 | 151.92 | 349.42 | (349.42) | 0.00 |
| 632. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision | 0.00 | 84.71 | 65.16 | 149.87 | (149.87) | 0.00 |
| TOTAL 2591 SU Assessment | \$0.00 | \$21,055.00 | \$12,845.27 | \$33,900.27 | \$(33,900.27) | \$0.00 |
| TOTAL 2351 Medicaid | \$0.00 | \$21,055.00 | \$12,845.27 | \$33,900.27 | \$(33,900.27) | \$22,145.54 |
| 2353 EPSDT | | | | | | |
| 2133 Local - Shared Nursing | | | | | | |
| 633. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,582.50 |
| TOTAL 2133 Local - Shared Nursing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,582.50 |
| TOTAL 2353 EPSDT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,582.50 |
| 2598 CFP - All Titles - Consolidated Adm | | | | | | |
| 2321 GISU Assessment | | | | | | |
| 634. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,988.36 |
| 635. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,529.86 |
| 636. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.46 |
| 637. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,116.02 |
| 638. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.86 |
| 639. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.82 |
| 640. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.35 |
| TOTAL 2321 GISU Assessment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,057.73 |
| 2490 School Admin - Salaries | | | | | | |
| 641. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries | 0.00 | 16,484.00 | 6,073.03 | 22,557.03 | (22,557.03) | 0.00 |
| 642. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA | 0.00 | 1,261.78 | 464.59 | 1,726.37 | (1,726.37) | 0.00 |

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

| Account Number / Description | Adopted Budget | Reported Period | Encumbrances | Amount Spent & Encumbered | Amount Remaining | Last Year Period |
|--|-----------------------|-----------------------|-----------------------|---------------------------|-------------------------|-----------------------|
| | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | 7/1/2022 - 6/30/2023 | | 7/1/2022 - 6/30/2023 | 7/1/2021 - 6/30/2022 |
| 643. 2598-401-51-11-4-2490-5-0232 (CFP- Con Adm) Admin - VSTRS | 0.00 | 1,597.11 | 0.00 | 1,597.11 | (1,597.11) | 0.00 |
| 644. 2598-401-51-11-4-2490-5-0261 (CFP-Con Adm) Admin - Unemployme | 0.00 | 28.99 | 0.00 | 28.99 | (28.99) | 0.00 |
| 645. 2598-401-51-11-4-2490-5-0271 (CFP- Con Adm) Admin - Workers | 0.00 | 193.19 | 0.00 | 193.19 | (193.19) | 0.00 |
| 646. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental | 0.00 | 104.83 | 68.37 | 173.20 | (173.20) | 0.00 |
| 647. 2598-401-51-11-4-2490-5-0292 Life | 0.00 | 10.80 | 0.00 | 10.80 | (10.80) | 0.00 |
| 648. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision | 0.00 | 21.84 | 14.54 | 36.38 | (36.38) | 0.00 |
| TOTAL 2490 School Admin - Salaries | \$0.00 | \$19,702.54 | \$6,620.53 | \$26,323.07 | \$(26,323.07) | \$0.00 |
| TOTAL 2598 CFP - All Titles - Consolidated Adm | \$0.00 | \$19,702.54 | \$6,620.53 | \$26,323.07 | \$(26,323.07) | \$26,057.73 |
| 6001 School Lunch Program | | | | | | |
| 3100 Food Service | | | | | | |
| 649. 6001-401-51-15-8-3100-5-0631 Food Purchases | 0.00 | 608.85 | 0.00 | 608.85 | (608.85) | 0.00 |
| 650. 6001-401-51-15-9-3100-5-0631 Food Purchases SCA | 0.00 | 6,694.79 | 0.00 | 6,694.79 | (6,694.79) | 0.00 |
| TOTAL 3100 Food Service | \$0.00 | \$7,303.64 | \$0.00 | \$7,303.64 | \$(7,303.64) | \$0.00 |
| 3790 Other Supporting Grants CO | | | | | | |
| 651. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,348.12 |
| 652. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,988.25 |
| 653. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,680.88 |
| TOTAL 3790 Other Supporting Grants CO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,017.25 |
| TOTAL 6001 School Lunch Program | \$0.00 | \$7,303.64 | \$0.00 | \$7,303.64 | \$(7,303.64) | \$400,017.25 |
| GRAND TOTAL | \$6,902,189.49 | \$5,445,196.78 | \$2,927,494.56 | \$8,372,691.34 | \$(1,470,501.85) | \$9,033,215.79 |

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

March 23, 2023

Memorandum to: William Bates
Cassandra Ryan
Robert Coathup

Subject: FY21 Audit

We would like to thank you and your team for your support throughout the FY21 GISU audit process.

One of our reconciliation challenges continues to be with SEER reporting. We received confirmation on February 7, 2023 that our FY20 amended SEER report dated March 16, 2021 was not processed. The amended SEER report was then processed on February 22, 2023 by the Special Ed. Finance Team. Also on February 22nd, we received an email from Bob Coathup indicating that the VT- AOE owed the GISU \$259,191.87 based on the amended FY20 SEER. However, our reconciliation of the AR- State SEER-SpEd account indicates that the GISU is owed \$549,133.47 for FY20 and prior years. If you factor in the \$259,191.87, the GISU is still owed \$289,941.60 based on our reconciliation. Attached are the account reconciliations as well as the SEER reports for FY18-FY20.

On August 12, 2019, the GISU received a letter from Secretary French rejecting our appeal of the Management Decision Letter (MDL) dated June 5, 2019 and disallowing costs in the amount of \$320,854. Almost 4 years later the GISU has still not received instructions on how to resolve this liability and it remains part of the challenge with our audit.

The GISU has made great progress in the last five years, but is still struggling to address and resolve issues that started in 2017 and earlier. We are spending more time addressing issues from five years ago than focusing on the challenges we face today. The GISU proposes that based on the age of these liabilities, on both of our books, both sides agree to move forward releasing each other from these liabilities.

Alternatively the GISU believes it is critical to have both the VT AOE and GISU at the table in one location with all of the essential staff needed to resolve these issues. The GISU believes that we can not complete the FY21 audit until these issues are resolved, which is also holding up our FY22 Audit. The GISU and our auditors believe that the FY22 audit will be much smoother once the FY21 audit is complete and these issues are resolved. The GISU has consulted with Sullivan and Powers, our audit firm, who has agreed they could be in the room to make sure

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

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that all issues that need to be addressed in order for them to complete the FY21 audit are completed.

The VT Agency of Education is currently withholding grant payments until the FY21 audit is completed and will soon have the same restrictions based on the FY22 audit. **Please be advised that the cash flow situation as a result of this is such that the GISU is currently delaying payments on some accounts payable to prioritize making payroll.**

We respectfully request that the VT Agency of Education consider our proposal so that we can finalize the FY21 audit and move forward with the FY22 audit.

The GISU also requests that any grant funds being withheld by the VT AOE prior March 30, 2023 be released when the FY21 audit is completed. The GISU understands that a consequence of the FY22 audit not being completed on time will result in grant funding requests made after March 30, 2023, be withheld until the FY22 audit is complete. The GISU expects it will take a relatively short period of time based on the past issues being resolved.

Thank you in advance for your consideration.



Michael J. Clark
GISU
Superintendent



Robert Gess
GISU
Business Manager

Cc: Fred Duplessis Sullivan Powers & Co

GISU - FY 21 Reconciliation

Acct # 1324-0000-1310 AR - State (SEER Reporting - SpEd)

All SEER Reporting- SpEd Activity

| Date | Mainstream | SpEd Intens | ExtraOrd Reim | State Placed | Revenue Rec'd | | | FY | |
|------------|------------|--------------|---------------|--------------|---------------|--------------|-------------|------------|------|
| | | | | | 3201 | 3202 | 3203 | | 3205 |
| 9/29/2017 | | | | | | | | | |
| 8/15/2017 | 186,574.00 | 137,291.00 | | | | | 46,114.06 | PY | |
| 12/15/2017 | 186,574.00 | 216,629.00 | | | | | 32,301.06 | CY | |
| 4/13/2018 | | 181,011.00 | | | | | 36,829.67 | CY | |
| 6/30/2018 | 373,148.00 | 997,420.20 | 99,916.39 | 199,288.24 | | | | | |
| 8/3/2018 | | | | | | | 18,145.00 | PY | |
| 1/8/2019 | | | | | | | 5,675.00 | PY | |
| 1/8/2019 | | | | | | | 177,565.75 | PY | |
| 5/17/2019 | | | | | | | (47,408.24) | PY | |
| 6/27/2019 | | | | | | | 4,305.00 | PY | |
| 6/28/2019 | | | | | | | 24,533.45 | PY | |
| 8/15/2018 | 183,309.50 | 170,673.00 | | | | | 54,651.39 | CY | |
| 12/14/2018 | 183,309.50 | 243,346.75 | | | | | | CY | |
| 4/12/2019 | | 453,775.25 | | | | | | CY | |
| 6/30/2019 | 366,619.00 | 1,267,331.73 | 79,804.14 | 110,195.32 | | | | | |
| 11/19/2019 | | | | | | | 13,807.10 | PY | |
| 8/15/2019 | 187,573.00 | 209,179.00 | | | | | 45,544.53 | CY | |
| 12/13/2019 | 187,573.00 | 316,310.00 | | | | | 14,311.66 | CY | |
| 4/15/2020 | | 519,116.00 | | | | | 39,559.69 | CY | |
| 6/30/2020 | 375,146.00 | 1,228,874.61 | 169,996.29 | 81,190.54 | | | | | |
| 12/15/2020 | | | | | | | 23,319.19 | PY | |
| 8/14/2020 | 188,880.00 | 368,001.00 | | | | | | CY | |
| 12/15/2020 | 188,880.00 | 735,647.00 | | | | | | CY | |
| 5/18/2021 | | (218,264.00) | | | | | 22,922.88 | CY | |
| 6/30/2021 | 377,760.00 | 1,538,400.05 | 428,159.79 | 105,717.01 | | | | | |
| 12/2/2021 | | | | | | | 82,794.13 | PY | |
| 6/30/2022 | | | | | | | | | |
| | | | | | 1,492,673.00 | 4,423,218.73 | 729,996.74 | 556,630.77 | |

Bal due for FY20+ 549,133.47

AOE sending 259,191.87

Amt to write off 289,941.60

| | Rec'd | SEER Rpts | Diff |
|------|--------------|--------------|-------------|
| FY17 | 46,114.06 | 23,000.00 | (23,114.06) |
| FY18 | 1,608,208.79 | 1,669,772.83 | 61,564.04 |
| FY19 | 1,703,495.80 | 1,823,950.79 | 120,454.99 |
| FY20 | 1,464,978.94 | 1,855,207.44 | 390,228.50 |
| FY21 | 2,379,721.65 | 2,450,036.85 | 70,315.20 |
| | 7,202,519.24 | 7,821,967.91 | 619,448.67 |

| Totals by FY | | | |
|--------------|--------------|--------------|------------|
| | 373,148.00 | 917,722.82 | 89,924.73 |
| | 366,619.00 | 1,164,857.15 | 71,823.73 |
| | 375,146.00 | 851,145.92 | 161,496.48 |
| | 377,760.00 | 1,489,492.84 | 406,751.80 |
| | 1,492,673.00 | 4,423,218.73 | 729,996.74 |
| | | | 556,630.77 |

SU Level--SPECIAL EDUCATION EXPENDITURE REPORT FOR FY-2018

FY-2018 cumulative through 06 / 30 / 2018 REVISED 050819

Reporting Entity: Grand Isle Supervisory Union

SU No.: 24

| PART I | TOTAL SPECIAL EDUCATION | K-12 Special Education Cost (Excludes Pre-School) | | Pre-School Special Education |
|---|---|---|---------------------|------------------------------|
| | | Eligible | Ineligible | |
| 1000 | DIRECT INSTRUCTION SERVICES | | | |
| 100 | Personnel Services-Salaries | 609,749.29 | 510,594.65 | 99,154.64 |
| 200 | Personnel Services - Employee Benefits | 182,965.87 | 171,435.34 | 11,530.53 |
| 300 | Purchased Professional & Technical Services | 131,764.31 | 131,580.31 | 184.00 |
| 400 | Purchased Property Services | 0.00 | 0.00 | |
| 500 | Other Purchased Services | 1,207,227.29 | 1,204,952.11 | 2,275.18 |
| 600 | Supplies | 18,700.26 | 17,965.71 | 734.55 |
| 700 | Property | 3,071.40 | 3,071.40 | |
| 800 | Other Objects | 0.00 | 0.00 | |
| 900 | Other Uses of Funds | 0.00 | 0.00 | |
| 2100 | SUPPORT SERVICES-STUDENTS | | | |
| | 100-900 (EXCEPT 700 reported below) | 590,144.91 | 486,296.99 | 103,847.92 |
| | 700 Equipment | 0.00 | 0.00 | |
| 2200 | SUPPORT SERVICES -Instructional Staff | 7,820.00 | 7,265.00 | 555.00 |
| 2300 | SUPPORT SERVICES -General Administration | 0.00 | | |
| 2400 | SUPPORT SERVICES -School/Area Administration | 301,855.14 | 301,855.14 | |
| 2500 | CENTRAL SERVICES | 0.00 | | |
| 2600 | OPERATION/MAINTENANCE OF PLANT SERVICES | 0.00 | | |
| 2700 | STUDENT TRANSPORTATION SERVICES | 198,679.07 | 197,366.18 | 1,312.89 |
| 2900 | OTHER SUPPORTING SERVICES | 0.00 | | |
| 3000 | COMMUNITY SERVICES | 0.00 | | |
| 4000 | FACILITIES ACQUISITION & CONSTRUCTION | 0.00 | | |
| 5000 | OTHER USES | 0.00 | | |
| | Non-special education costs charged to Sped grants | 0.00 | | |
| | TOTAL SPECIAL EDUCATION EXPENDITURES | 3,251,977.54 | 3,032,382.83 | 555.00 |
| PART II | | | | |
| EXPENDITURES CHARGED TO FEDERAL GRANTS: | | | | |
| | IDEA-B Basic Flow Through (4226-01) | 299,740.31 | 299,740.31 | |
| | IDEA-B Pre-School Flow Through (4228-01) | 20,056.15 | | 20,056.15 |
| | Infants & Toddlers (4235) | 0.00 | | |
| | Grant Award #: | 0.00 | | |
| | Grant Award #: | 0.00 | | |
| | Grant Award #: | 0.00 | | |
| | Grant Award #: | 0.00 | | |
| EXPENDITURES CHARGED TO STATE FUNDS AND MATCH: | | | | |
| | Mainstream Block Grant (3201) | 373,148.00 | 373,148.00 | |
| | Local Block Grant Match | 248,766.00 | 248,766.00 | |
| | State-Placed Student Cost (Worksheet A) | 1 199,288.24 | 199,288.24 | |
| | Extraordinary Cost (Worksheet B) | 2 99,916.39 | 99,916.39 | |
| | Essential Early Education Grant (3204) | 67,135.00 | | 67,135.00 |
| | Grant Award #: | 0.00 | | |
| | Grant Award #: | 0.00 | | |
| EXPENDITURES CHARGED TO OTHER REVENUE: | | | | |
| | Special Education Tuition from other LEA's | 168,526.59 | 168,526.59 | |
| | Excess Costs from other LEA's | 0.00 | | |
| | TOTAL GRANT EXPENDITURES & OTHER EXCLUSIONS | 1,476,576.68 | 1,389,385.53 | 0.00 |
| | TOTAL NET COST (Total Part I less Total Part II) | 1,775,400.86 | 1,642,997.30 | 555.00 |

I certify under the penalty of perjury that the information contained in this report and the attached worksheets is correct.

Signed: _____

Date: _____

1 Report here the TOTAL COST from Worksheet A.

2 Report here the Total SU Eligible Extraordinary Cost from Worksheet B.

SU Level--SPECIAL EDUCATION EXPENDITURE REPORT FOR FY-2019

FY-2019 cumulative through 06 / 30 / 2019 Revised: 10/26/20

Reporting Entity: Grand Isle Supervisory Union

SU No.: 24

| PART I | TOTAL SPECIAL EDUCATION | K-12 Special Education Cost (Excludes Pre-School) | | Pre-School Special Education |
|--|-------------------------|---|---------------|------------------------------|
| | | Eligible | Ineligible | |
| 1000 DIRECT INSTRUCTION SERVICES | | | | |
| 100 Personnel Services-Salaries | 636,276.78 | 523,723.00 | | 112,553.78 |
| 200 Personnel Services - Employee Benefits | 184,451.42 | 169,085.59 | | 15,365.83 |
| 300 Purchased Professional & Technical Services | 145,658.16 | 145,658.16 | | 0.00 |
| 400 Purchased Property Services | 0.00 | 0.00 | | 0.00 |
| 500 Other Purchased Services | 1,324,284.77 | 1,321,970.58 | | 2,314.19 |
| 600 Supplies | 8,688.10 | 8,184.21 | | 503.89 |
| 700 Property | 4,815.06 | 4,815.06 | | |
| 800 Other Objects | 0.00 | 0.00 | | |
| 900 Other Uses of Funds | 0.00 | 0.00 | | |
| 2100 SUPPORT SERVICES-STUDENTS | | | | |
| 100-900 (EXCEPT 700 reported below) | 515,115.21 | 453,300.34 | | 61,814.87 |
| 700 Equipment | 0.00 | 0.00 | | |
| 2200 SUPPORT SERVICES -Instructional Staff | 500.00 | 0.00 | 500.00 | |
| 2300 SUPPORT SERVICES -General Administration | 0.00 | | | |
| 2400 SUPPORT SERVICES -School/Area Administration | 274,418.92 | 274,418.92 | | |
| 2500 CENTRAL SERVICES | 0.00 | | | |
| 2600 OPERATION/MAINTENANCE OF PLANT SERVICES | 0.00 | | | |
| 2700 STUDENT TRANSPORTATION SERVICES | 289,751.44 | 288,568.01 | | 1,183.43 |
| 2900 OTHER SUPPORTING SERVICES | 0.00 | | | |
| 3000 COMMUNITY SERVICES | 0.00 | | | |
| 4000 FACILITIES ACQUISITION & CONSTRUCTION | 0.00 | | | |
| 5000 OTHER USES | 0.00 | | | |
| Non-special education costs charged to Sped grants | 0.00 | | | |
| TOTAL SPECIAL EDUCATION EXPENDITURES | 3,383,959.86 | 3,189,723.87 | 500.00 | 193,735.99 |

PART II

| EXPENDITURES CHARGED TO FEDERAL GRANTS: | | | | |
|---|---------------------|---------------------|---------------|-------------------|
| IDEA-B Basic Flow Through (4226-01) | 254,060.09 | 254,060.09 | | |
| IDEA-B Pre-School Flow Through (4228-01) | 9,738.44 | | 0.00 | 9,738.44 |
| Infants & Toddlers (4235) | 0.00 | | | |
| Grant Award #: | 0.00 | | | |
| Grant Award #: | 0.00 | | | |
| Grant Award #: | 0.00 | | | |
| Grant Award #: | 0.00 | | | |
| EXPENDITURES CHARGED TO STATE FUNDS AND MATCH: | | | | |
| Mainstream Block Grant (3201) | 366,619.00 | 366,619.00 | | |
| Local Block Grant Match | 244,412.00 | 244,412.00 | | |
| State-Placed Student Cost (Worksheet A) | 1 110,195.92 | 110,195.92 | | |
| Extraordinary Cost (Worksheet B) | 2 79,804.14 | 79,804.14 | | |
| Essential Early Education Grant (3204) | 75,187.00 | | | 75,187.00 |
| Grant Award #: | 0.00 | | | |
| Grant Award #: | 0.00 | | | |
| EXPENDITURES CHARGED TO OTHER REVENUE: | | | | |
| Special Education Tuition from other LEA's | 0.00 | - | | |
| Excess Costs from other LEA's | 0.00 | | | |
| TOTAL GRANT EXPENDITURES & OTHER EXCLUSIONS | 1,140,016.59 | 1,055,091.15 | 0.00 | 84,925.44 |
| TOTAL NET COST (Total Part 1 less Total Part II) | 2,243,943.27 | 2,134,632.72 | 500.00 | 108,810.55 |

I certify under the penalty of perjury that the information contained in this report and the attached worksheets is correct.

Signed: _____

Date: _____

1 Report here the TOTAL COST from Worksheet A.

2 Report here the Total SU Eligible Extraordinary Cost from Worksheet B.

SU Level--SPECIAL EDUCATION EXPENDITURE REPORT FOR FY-2020

FY-2020 cumulative through 06 / 30 / 2020

Revised: 03/16/21

Reporting Entity: Grand Isle Supervisory Union

SU No.: 24

| PART I | TOTAL SPECIAL EDUCATION | K-12 Special Education Cost (Excludes Pre-School) | | Pre-School Special Education |
|-------------|--|---|---------------------|------------------------------|
| | | Eligible | Ineligible | |
| 1000 | DIRECT INSTRUCTION SERVICES | | | |
| 100 | Personnel Services-Salaries | 624,844.44 | 467,756.75 | 157,087.69 |
| 200 | Personnel Services - Employee Benefits | 194,649.77 | 177,610.74 | 17,039.03 |
| 300 | Purchased Professional & Technical Services | 269,384.72 | 223,704.72 | 45,680.00 |
| 400 | Purchased Property Services | 0.00 | | |
| 500 | Other Purchased Services | 1,273,951.49 | 1,272,342.60 | 1,608.89 |
| 600 | Supplies | 3,177.63 | 2,803.82 | 373.81 |
| 700 | Property | 0.00 | 0.00 | 0.00 |
| 800 | Other Objects | 0.00 | 0.00 | |
| 900 | Other Uses of Funds | 0.00 | | |
| 2100 | SUPPORT SERVICES-STUDENTS | | | |
| | 100-900 (EXCEPT 700 reported below) | 422,016.53 | 354,267.87 | 67,748.66 |
| | 700 Equipment | 0.00 | | |
| 2200 | SUPPORT SERVICES -Instructional Staff | 0.00 | | |
| 2300 | SUPPORT SERVICES -General Administration | 0.00 | | |
| 2400 | SUPPORT SERVICES -School/Area Administration | 302,013.47 | 302,013.47 | |
| 2500 | CENTRAL SERVICES | 0.00 | | |
| 2600 | OPERATION/MAINTENANCE OF PLANT SERVICES | 0.00 | | |
| 2700 | STUDENT TRANSPORTATION SERVICES | 286,957.34 | 286,957.34 | |
| 2900 | OTHER SUPPORTING SERVICES | 0.00 | | |
| 3000 | COMMUNITY SERVICES | 0.00 | | |
| 4000 | FACILITIES ACQUISITION & CONSTRUCTION | 0.00 | | |
| 5000 | OTHER USES | 0.00 | | |
| | Non-special education costs charged to Sped grants | 0.00 | | |
| | TOTAL SPECIAL EDUCATION EXPENDITURES | 3,376,995.39 | 3,087,457.31 | 0.00 |

PART II

EXPENDITURES CHARGED TO FEDERAL GRANTS:

| | | | |
|--|------------|------------|-----------|
| IDEA-B Basic Flow Through (4226-01) | 249,093.28 | 249,093.28 | |
| IDEA-B Pre-School Flow Through (4228-01) | 13,986.00 | | 13,986.00 |
| Infants & Toddlers (4235) | 0.00 | | |
| Grant Award #: | 0.00 | | |
| Grant Award #: | 0.00 | | |
| Grant Award #: | 0.00 | | |
| Grant Award #: | 0.00 | | |

EXPENDITURES CHARGED TO STATE FUNDS AND MATCH:

| | | | |
|---|--------------|------------|-----------|
| Mainstream Block Grant (3201) | 377,760.00 | 377,760.00 | |
| Local Block Grant Match | 251,840.00 | 251,840.00 | |
| State-Placed Student Cost (Worksheet A) | 1 81,190.54 | 81,190.54 | |
| Extraordinary Cost (Worksheet B) | 2 169,996.29 | 169,996.29 | |
| Essential Early Education Grant (3204) | 78,632.00 | | 78,632.00 |
| Grant Award #: | 0.00 | | |
| Grant Award #: | 0.00 | | |

EXPENDITURES CHARGED TO OTHER REVENUE:

| | | | |
|--|------|--|--|
| Special Education Tuition from other LEA's | 0.00 | | |
| Excess Costs from other LEA's | 0.00 | | |

| | | | | |
|---|---------------------|---------------------|-------------|-------------------|
| TOTAL GRANT EXPENDITURES & OTHER EXCLUSIONS | 1,222,498.11 | 1,129,880.11 | 0.00 | 92,618.00 |
| TOTAL NET COST (Total Part I less Total Part II) | 2,154,497.28 | 1,957,577.20 | 0.00 | 196,920.08 |

I certify under the penalty of perjury that the information contained in this report and the attached worksheets is correct.

Signed: 

Date: 3/16/21

1 Report here the TOTAL COST from Worksheet A.

2 Report here the Total SU Eligible Extraordinary Cost from Worksheet B.

VERMONT AGENCY OF EDUCATION

SU Level--SPECIAL EDUCATION EXPENDITURE REPORT FOR FY-2021

FY-2021 cumulative through 06 / 30 / 2021

Revised: 02/17/22

Reporting Entity: Grand Isle SU

SU/SD No.: S024

| | | TOTAL SPECIAL EDUCATION | K-12 Special Education Cost (Excludes Pre-School) | | Pre-School Special Education |
|--|---|-------------------------|---|-------------|------------------------------|
| | | | Eligible | Ineligible | |
| PART I | | | | | |
| 1000 | DIRECT INSTRUCTION SERVICES | | | | |
| 100 | Personnel Services-Salaries | 602,303.13 | 549,311.65 | | 52,991.48 |
| 200 | Personnel Services - Employee Benefits | 178,263.68 | 172,395.61 | | 5,868.07 |
| 300 | Purchased Professional & Technical Services | 121,633.38 | 121,633.38 | | |
| 400 | Purchased Property Services | 0.00 | | | |
| 500 | Other Purchased Services | 1,765,436.46 | 1,764,549.21 | | 887.25 |
| 600 | Supplies | 14,477.93 | 14,477.93 | | |
| 700 | Property | 2,773.66 | 2,773.66 | | |
| 800 | Other Objects | 770.00 | 770.00 | | |
| 900 | Other Uses of Funds | 0.00 | | | |
| 2100 | SUPPORT SERVICES-STUDENTS | | | | |
| | 100-900 (EXCEPT 700 reported below) | 592,644.40 | 487,654.96 | | 104,989.44 |
| | 700 Equipment | 0.00 | | | |
| 2200 | SUPPORT SERVICES -Instructional Staff | 0.00 | | | |
| 2300 | SUPPORT SERVICES -General Administration | 0.00 | | | |
| 2400 | SUPPORT SERVICES -School/Area Administration | 304,916.88 | 304,916.88 | | |
| 2500 | CENTRAL SERVICES | 0.00 | | | |
| 2600 | OPERATION/MAINTENANCE OF PLANT SERVICES | 0.00 | | | |
| 2700 | STUDENT TRANSPORTATION SERVICES | 367,340.07 | 367,340.07 | | |
| 2900 | OTHER SUPPORTING SERVICES | 0.00 | | | |
| 3000 | COMMUNITY SERVICES | 0.00 | | | |
| 4000 | FACILITIES ACQUISITION & CONSTRUCTION | 0.00 | | | |
| 5000 | OTHER USES | 0.00 | | | |
| | Non-special education costs charged to Sped grants | 0.00 | | | |
| | TOTAL SPECIAL EDUCATION EXPENDITURES | 3,950,559.59 | 3,785,823.35 | 0.00 | 164,736.24 |
| PART II | | | | | |
| EXPENDITURES CHARGED TO FEDERAL GRANTS: | | | | | |
| | IDEA-B Basic Flow Through (4226-01) | 273,928.70 | 273,928.70 | | |
| | IDEA-B Pre-School Flow Through (4228-01) | 13,708.75 | | | 13,708.75 |
| | Infants & Toddlers (4235) | 0.00 | | | |
| | Grant Award #: | 0.00 | | | |
| | Grant Award #: | 0.00 | | | |
| | Grant Award #: | 0.00 | | | |
| | Grant Award #: | 0.00 | | | |
| EXPENDITURES CHARGED TO STATE FUNDS AND MATCH: | | | | | |
| | Mainstream Block Grant (3201) | 377,760.00 | 377,760.00 | | |
| | Local Block Grant Match | 251,840.00 | 251,840.00 | | |
| | State-Placed Student Cost (Worksheet A) | 1 105,717.01 | 105,717.01 | | |
| | Extraordinary Cost (Worksheet B) | 2 428,159.79 | 428,159.79 | | |
| | Essential Early Education Grant (3204) | 78,632.00 | | | 78,632.00 |
| | Grant Award #: | 0.00 | | | |
| | Grant Award #: | 0.00 | | | |
| EXPENDITURES CHARGED TO OTHER REVENUE: | | | | | |
| | Special Education Tuition from other LEA's | 0.00 | | | |
| | Excess Costs from other LEA's | 0.00 | | | |
| | TOTAL GRANT EXPENDITURES & OTHER EXCLUSIONS | 1,529,746.25 | 1,437,405.50 | 0.00 | 92,340.75 |
| | TOTAL NET COST (Total Part 1 less Total Part II) | 2,420,813.34 | 2,348,417.85 | 0.00 | 72,395.49 |

I certify under the penalty of perjury that the information contained in this report and the attached worksheets is correct.

Signed: Robert Gess

Date: 02/18/22

1 Report here the TOTAL COST from Worksheet A.

2 Report here the Total SU Eligible Extraordinary Cost from Worksheet B.

Special Education Expenditure Report for FY-2021 - SEER-SU

We are all Participants who LOVERMONT

Goal: Reset Vermont's tone to civil, tolerant and polite.

Objectives:

- Engage educational leaders including the AOE, VPA, VSA, VSBIT and others to own a solution for education and particularly for school sports.. The “We are all Participants. No BS” slogan may be appropriate for the sports focus. A larger umbrella that points to a positive outcome may be one that could be developed.
- Initiate a marketing campaign aimed at changing behaviors around how Vermonters interact with each other. ILOVERMONT could be revived to carry this positive energy forward for all Vermonters.
- Use the words of youth to hold adults to account with messages from them like “first time I’ve played with no booing” and “joy of the game” shaping the need for better manners.

Action steps:

- Immediate:
 - Identify national leaders/ speakers who specialize in this. (Betsy)
 - Superintendents’ Wednesday drop-in to begin the in-district conversation.
- Short-term:
 - Measure the impact of closed sports events:
 - Mike to host and record focus groups with students, referees, parents and other stakeholder groups on what they notice about these games compared to other games.
 - Look for normed, benchmarked data such as the YRBS, Search Institute and other data from your schools.
 - Seek a national curriculum, speaker or program that could be implemented in GISU around language, tolerance, politeness and sportsmanship.
 - Host an event in the Alburgh gym with parents about what changes are needed to make sports and life safe, pleasant and educational for all students.
 - Consider changing school sports attendance in GISU:
 - Require completion of a training program to attend?
 - Mix spectators for both teams rather than having them sit on opposing sides?
 - Begin the game with a moment of silence and encourage spectators to introduce themselves?
 - Engage allies within Grand Isle County and beyond with organizations like the:
 - Snelling Center.

- Faith-based communities.
 - Braver Angels (national group with a St Albans outpost)
 - DEIB groups
 - LEOs, restorative justice centers, mediation professionals, etc.
- Seek funding for a statewide initiative from organizations like Annie E Casey Foundation, Search Institute, NFL Foundation, Kapernick Foundation and others predicated on the “dog bites man” situation of a middle-school melee in the safest, most tolerant state in the country. If Vermont can change its behavior, it can inform changes in other states. Grand Isle can provide a suburban and rural setting; another community might need to be engaged to provide a BIPOC and urban community.

References:

- [Brooklyn Borough](#) president launches Lighten Up Brooklyn campaign to encourage weight loss.
- Purdue Compliment Guys: Two students held a hand-written sign “Free Compliments” and complimented passers-by. It got national attention and coverage by GMA, NPR, the Bob & Tom Show, [NYTimes](#) and more. One of the guys said” “I have already experienced the life-changing truth that one person can change the culture for the better.”
- [Don't Mess with Texas](#) anti-cigarette butt, littering campaign – still going 35 years later.
- [Shorty Award](#) winner and nominees like “Bans Off Our Bodies,
- 35 other social good marketing campaigns are [here](#).

Grand Isle Supervisory Union School Calendar (Updated: 3-8-202:)

2023-2024 School Year

| Aug | | | | | Jan | | | | | | | | |
|----------------------------------|----------------|----|----|------------------------------|--|-----------------|------|------|------|--|-------------------|------------------------|---------------|
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 5 | Labor Day | | September 4 | |
| 7 | 8 | 9 | 10 | 11 | 8 | 9 | 10 | 11 | 12 | Janmashtami | Hindu | September 6 | |
| 14 | 15 | 16 | 17 | 18 | /15/ | 16 | 17 | 18 | 19 | *Rosh Hashanah (New Jewish Year) | Jewish | September 16-17 | |
| 21 | 22 | 23 | 24 | 25 | 22 | 23 | 24 | 25 | 26 | *Yom Kippur (Day of Atonement) | Jewish | September 24-25 | |
| 28 | 29 | 30 | 31 | | 29 | 30 | 31 | | | # Mawlid al-Nabi (birth of Prophet Muhammad) | Islamic | September 27 | |
| Student: 2 | Cumulative: 2 | | | | Student: 21 | Cumulative: 95 | | | | *Sukkot (Feast of Tabernacles) | Jewish | September 30-October 6 | |
| Staff: 3 | Cumulative: 5 | | | | Staff: 21 | Cumulative: 100 | | | | *Shemini Atzeret | Jewish | October 7 | |
| Aug 30: First student day | | | | | 1/1 end of Winter Break | | | | | | | | |
| Aug 25-29 Teacher Inservice | | | | | 1/15 Martin Luther King Day | | | | | | | | |
| Sep | | | | | Feb | | | | | | | | |
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| | | | | 1 | | | | | 1 | 2 | Navratri/Dussehra | Hindu | October 16-24 |
| 4 | 5 | 6 | 7 | 8 | 5 | 6 | 7 | 8 | 9 | Veterans Day | | November 11 | |
| 11 | 12 | 13 | 14 | 15 | 12 | 13 | 14 | 15 | 16 | Diwali | Hindu | November 12 | |
| 18 | 19 | 20 | 21 | 22 | 19 | 20 | 21 | 22 | 23 | Thanksgiving Day | | November 23 | |
| 25 | 26 | 27 | 28 | 29 | /26/ | /27/ | /28/ | /29/ | | Native American Heritage Day | | November 24 | |
| Student: 20 | Cumulative: 22 | | | | Student: 17 | Cumulative: 112 | | | | Hanukkah (Chanukah) | Jewish | December 8-15 | |
| Staff: 20 | Cumulative: 25 | | | | Staff: 17 | Cumulative: 117 | | | | Christmas Day | Christian | December 25 | |
| 9/4 Labor Day-No school | | | | | 2nd Winter Break | | | | | | | | |
| Oct | | | | | Mar | | | | | | | | |
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| 2 | 3 | 4 | 5 | 6 | | | | | /1/ | Ash Wednesday | Christian | February 14 | |
| /9/ | 10 | 11 | 12 | 13 | /4/ | /5/ | 6 | 7 | 8 | Presidents Day | | February 19 | |
| 16 | 17 | 18 | 19 | 20 | 11 | 12 | 13 | 14 | 15 | Maha Shivaratri | Hindu | March 8 | |
| /23/ | /24/ | 25 | 26 | 27 | 18 | 19 | 20 | 21 | 22 | # Beginning of Ramada | Islamic | March 11 | |
| 30 | 31 | | | | 25 | 26 | 27 | 28 | 29 | Purim | Jewish | March 24 | |
| Student: 21 | Cumulative: 42 | | | | Student: 18 | Cumulative: 130 | | | | Holi | Hindu | March 25 | |
| Staff: 20 | Cumulative: 46 | | | | Staff: 20 | Cumulative: 137 | | | | Good Friday | Christian | March 29 | |
| 10/9 Indigenous Peoples Day | | | | | 3/4 Teacher inservice | | | | | | | | |
| 10/23 No School | | | | | 3/15 End of Trimester 2 | | | | | | | | |
| 10/24 Teacher Inservice | | | | | 3/22 Parent Conferences | | | | | | | | |
| Nov | | | | | Apr | | | | | | | | |
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| | | 1 | 2 | 3 | 1 | 2 | 3 | 4 | 5 | Orthodox Good Friday | Christian Orth | May 3 | |
| 6 | 7 | 8 | 9 | 10 | 8 | 9 | /10/ | 11 | 12 | Orthodox Easter | Christian Orth | May 5 | |
| 13 | 14 | 15 | 16 | 17 | 15 | 16 | 17 | 18 | 19 | Memorial Day | | May 27 | |
| /20/ | /21/ | 22 | 23 | 24 | 22 | 23 | 24 | 25 | 26 | *Shavuot | Jewish | June 12-13 | |
| 27 | 28 | 29 | 30 | | 29 | 30 | | | | # Eid al-Adha | Islamic | June 17 | |
| Student: 17 | Cumulative: 59 | | | | Student: 17 | Cumulative: 147 | | | | Juneteenth | | June 19 | |
| Staff: 18 | Cumulative: 64 | | | | Staff: 17 | Cumulative: 154 | | | | | | | |
| 11-10 End of Trimester 1 | | | | | 4/3&4/4 GISU Music Festival-Students in School | | | | | | | | |
| 11/20 Parent Conferen | | | | | 4/22-4/26 April Break | | | | | | | | |
| 11/21-11/24 Thanksgiving Break | | | | | | | | | | | | | |
| Dec | | | | | May | | | | | | | | |
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| | | | | 1 | | | 1 | 2 | 3 | Rowing regatta | | | |
| 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | | | | |
| 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | | | | |
| 18 | 19 | 20 | 21 | /22/ | 20 | 22 | 23 | 24 | 25 | | | | |
| 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | 31 | | | | |
| Student: 15 | Cumulative: 74 | | | | Student: 22 | Cumulative: 169 | | | | | | | |
| Staff: 15 | Cumulative: 79 | | | | Staff: 22 | Cumulative: 176 | | | | | | | |
| 12/2: start of winter break | | | | | 5/3 Rowing Regatta Students in school | | | | | | | | |
| | | | | | 5/27 No School | | | | | | | | |
| Jun | | | | | Tri 3 | | | | | | | | |
| Mo | Tu | We | Th | Fr | Mo | Tu | We | Th | Fr | | | | |
| | | | | No School | 3 | 4 | 5 | 6 | 7 | Tri 3 | | | |
| / | / | / | / | Non-Common Days | 10 | 11 | 12 | 13 | /14/ | | | | |
| | | | | Non-Student Day | 17 | 18 | 19 | 20 | 21 | | | | |
| | | | | First and Last Day of School | 24 | 25 | 26 | 27 | 28 | | | | |
| | | | | Special GISU-wide Event | | | | | | | | | |
| | | | | In-Service | | | | | | | | | |
| | | | | End of Trimester | | | | | | | | | |
| | | | | | Student: 10 | Cumulative: 179 | | | | | | | |
| | | | | | Staff: 11 | Cumulative: 187 | | | | | | | |
| | | | | | 6/7 End of Trimester 3 | | | | | | | | |
| | | | | | June 14: Last student day | | | | | | | | |
| | | | | | 6-17 Inservice | | | | | | | | |