

Grand Isle Supervisory Union School Board Regular Meeting

Tuesday, February 28, 2023, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order and Introductions (B. Blanchette) | 6:30 p.m. |
| 2. Adjust the agenda | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:35 p.m. |
| 4. Consent Agenda (Action): | 6:40 p.m. |
| i. Approve the minutes: 1/26/2023 | |
| ii. Hiring Update: | |
| Human Capital Coordinator and Payroll & Benefits Coordinator | |

Reports

- | | |
|--------------------------|-----------|
| 5. Superintendent Report | 6:45 p.m. |
| Financial (Action) | |

Board Business.

- | | |
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| 6. FY21 Audit update (M. Clark)(Discussion, possible Action) | 6:55 p.m. |
| 7. 2023-2024 School Calendar (M. Clark)(Discussion, possible Action) | 7:05 p.m. |
| 8. Evaluation of the Superintendent (B. Blanchette)(Executive Session) | 7:15 p.m. |
| 9. Other | 7:45 p.m. |

Closure

- | | |
|-----------------------------|-----------|
| 10. Setting the next agenda | 7:50 p.m. |
| 11. Adjourn (Action) | 7:55 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
School Board Regular Meeting
Tuesday, January 24, 2023

Minutes

Board Present: Brad Blanchette, Tim Maxham, Bob Chutter, Whitney Maxham, Whitney Doremus, Michael Savage (joined at 7:03 p.m.)

Admin Present: Michael Clark, Rob Gess, Megan Grube, Nick DeVita

Public Present: LCATV

Call to Order

1. Call to Order and Introductions - Brad Blanchette called the meeting to order at 6:43 p.m.
2. Adjust the agenda - Add item of employee compensation of single employee based on Alburgh school district. Move reports to after item 8.
3. Citizens and/or Staff to be Heard
4. Consent Agenda - Tim Maxham motioned to approve the regular meeting minutes from October 25, the special meeting minutes from November 29, and the special meeting minutes from December 20 as printed and received, Brad Blanchette seconds, all in favor, motion passes.
 - i. Approve the minutes: 10/25/2022, 11/29/2022, 12/20/2022

Board Business.

6. FY21 Audit update - Rob shared good progress has been made in the past two weeks. There is a check in scheduled with the AOE tomorrow. Believe everything is done with the audit to close up by the end of the week for FY21. FY22 reconciliations have been completed and in process of collecting the work papers to be able to pass onto the auditors once FY21 is done. Sullivan & Powers is ready to go with FY22 once FY21 is done.
7. Annual Financial Management Questionnaire - Rob shared that the GISU is required to complete this on an annual basis. This is a standard form completed by the GISU. Tim Maxham motions to authorize Chair Brad Blanchette to review with Rob and sign on behalf of the board, Bob Chutter seconds, all in favor, motion passes.
- 7.5 Employee compensation - Michael Clark shared that employee Rebecca Ashline is a GISU employee working in the Alburgh building. Michael updated the board on the Alburgh closure last week and the motions made by the Alburgh board regarding the compensation of hourly support staff in relation to the closure. Brad Blanchette motions to pay Rebecca Ashline equitably with the other hourly school year employees in Alburgh, Tim Maxham seconds, all in favor, motion passes.
8. Policy F2 - Mascot - Michael Clark shared this has been reviewed at each local board. Tim Maxham motions to approve the mascot policy F2, Brad Blanchette seconds, all in favor, motion passes.

Reports

Financial - Rob Gess shared the budget to actuals in the packet. He reviewed updates on candidate interviews for the open accounting position. Completing mandatory food service visits to the school. W2 and 1099 processing has also been completed. Rob shared that the Business Manager Transitioning is going well and the town reports are underway. Megan is starting to get hands on projects and processing reporting due. Tim Maxham motions the board has received and reviewed the budget to actuals for FY23 dated January 15, 2023, Whitney Maxham seconds, all in favor, motion passes.

Superintendent & Team Report - Michael Clark shared a verbal report and the written report provided in the packet. The reports highlighted the progress towards the goals.

9. Previewing adoption of Board Protocols in March - Brad Blanchette shared the suggestion that the next GISU board consider adopting board protocols from the VSBA during the reorganization in March.
10. Evaluation of the Superintendent Process - Brad Blanchette reviewed that Michael Clark has sent out his evaluation to all board members as well as a letter requesting input. Brad clarified that he is working on the evaluation and would appreciate input. The evaluation process is still being worked on to be hopefully used in the next evaluation cycle. Hoping to have feedback based on the 5 goal areas.

11. Other - none

Closure

12. Setting the next agenda - Superintendent evaluation, FY21 audit

13. Adjourn - Bob Chutter motions to adjourn, Michael Savage seconds, all in favor, motion passes. Meeting adjourns at 7:19 p.m.

2022-2023 Superintendent Annual Report

Prepared by Michael J. Clark

The 2022-2023 school year is progressing well. As the response to Covid-19 has transitioned from a pandemic to an endemic the GISU has adapted. It is important to note that through the first half of the school year, all schools have experienced a small increase in lost learning time as a result of an increase in absences. The increase in absences is surprising, as last year's absences were a result of illness and quarantine whereas this year they are a result of illness only. Needless to say, we are working through the challenges.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, 75% of students proficient in ELA and Math; 100% of students showing growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports For All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments For All

By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2025, implement state mandated infrastructure across tech, finance, and facilities that enables the flexibility to keep pace with technological and instructional innovations, and student needs (eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.)

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. As a GISU, we have held multiple meetings to receive community input about how to use federal grant funds. Throughout the fall, I have continued to hold community meetings every Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We also updated the GISU Website to a new platform, which we hope you find to be much more user friendly.

I continue to be proud of the work the teachers, support staff, administrators, students, school boards, families, and community are doing to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable to pursue their aspirations in a diverse and ever changing world. I regularly share with the greater Vermont education community how the Grand Isle community has truly embraced the mantra "We Are All In This Together". People express envy how we have not only worked hard to keep one another safe, we have also worked to create opportunities together to provide the best education we can to our children. We have considered their social emotional learning as well as academic needs. While there is still much work ahead of us, I know we are all going to continue to do the best we can so our students have the most opportunities with the least disruptions possible.

Thank you for allowing me to be a part of such a great community.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

2 February 2023

Dear Members of the Grand Isle Supervisory Union Learning Community:

The GISU is shocked and saddened by the physical altercation among spectators during a recent middle school basketball game at the Alburgh Community Education Center. This behavior is unacceptable, can not be tolerated, and runs contrary to everything we believe athletics in education should be. These are not the values we should be teaching our youth. We recognize that the vast majority of spectators at our events support and model the values of teamwork, collaboration, sportsmanship, health and well-being in student activities. However, we can *not* ignore the increase in spectator misconduct at school sporting events throughout Vermont, including in our gymnasiums.

We believe that athletics in education has an important role. However, given the current environment, we also recognize that an immediate change must happen. To ensure the safety of all of our learning community, including students, faculty, staff, administration and the community who participates as spectators at our events, **we have made the difficult decision to end spectator attendance at GISU home games for the remainder of the basketball season.**

During this time, we will call on all leaders in Vermont to not only condemn violence and misconduct by spectators at local sporting events, but also consider how best to respond to misbehavior by spectators; and how to better structure educational athletic events to ensure all participants, including spectators, support and exhibit the values of teamwork, collaboration, sportsmanship, and health and well-being.

Student athletic programs in the Grand Isle Supervisory Union support our mission of ensuring all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing work world. Specifically, GISU student athletic programs are designed to promote an understanding of teamwork, collaboration, sportsmanship, and health and well-being. We support the Vermont Principals Association's belief and statement

... that middle school sports should be kept in perspective. To that end, we concur with the National Middle School Association research summary on sports in middle school, which states: "Many positive benefits for young adolescents may result from participation in sports which can enhance their self-esteem and increase their interest in sports. However, when young adolescents' needs and interests become secondary to pressures and unreasonable expectations from coaches, parents and even themselves, sports often have the opposite effect. Young

adolescents' psychological well-being should be a priority in developing middle school sports programs."

Our commitment to the Grand Isle Supervisory Union communities is to pull together an opportunity where anyone (student or adult) who has ideas about improving the current environment can be heard. The GISU will consider how to use these ideas to help everyone who attends educational athletic events understand that everyone at an athletic event participates in the educational side of the event. Our hope is we can quickly transform from an environment of no spectators to a culture where everyone who attends an educational athletic event understands and embraces they are an important participant in the educational process of our students.

Thank you for your understanding, and we look forward to working with you on this "WE ARE ALL PARTICIPANTS" campaign.

Michael J. Clark
Superintendent

Megan Grube
Director of Curriculum

Nicholas DeVita
Director of Student Support Services

Beth Hemingway
Alburgh Principal

Ashley Hanlon & Amanda Ellison
Champlain Islands UUSD Principals

Susan McKelvie
Folsom Principal

Robert Gess
Business Manager

Megan DeVinny
Human Resources

Matthew Brouillette
Facilities Director

Dave Brisson
Director of Technology

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
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1001 General Fund

1200 Special Education

1. 1001-000-00-00-0-1200-0-5110 Teachers Salaries	0.00	0.00	0.00	0.00	0.00	582,093.64
2. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance	0.00	0.00	0.00	0.00	0.00	121,085.63
3. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	22,572.55
4. 1001-000-00-00-0-1200-0-5220 Special Ed FICA	0.00	0.00	0.00	0.00	0.00	39,537.69
5. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	785.96
6. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement	0.00	0.00	0.00	0.00	0.00	9,494.43
7. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp	0.00	0.00	0.00	0.00	0.00	4,923.59
8. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai	0.00	0.00	0.00	0.00	0.00	8,885.50
9. 1001-000-00-00-0-1200-0-5280 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	7,131.68
10. 1001-000-00-00-0-1200-0-5281 Special Ed Vision	0.00	0.00	0.00	0.00	0.00	2,087.25
11. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen	0.00	0.00	0.00	0.00	0.00	1,021.44
12. 1001-000-00-00-0-1200-0-5320 Contracted Services	0.00	0.00	0.00	0.00	0.00	189,734.45
13. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	7,417.50
14. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel	0.00	0.00	0.00	0.00	0.00	695,510.44
15. 1001-000-00-00-0-1200-0-5561 Tuition	0.00	0.00	0.00	0.00	0.00	2,206,495.22
16. 1001-000-00-00-0-1200-0-5580 Special Ed Travel	0.00	0.00	0.00	0.00	0.00	5,294.98
17. 1001-000-00-00-0-1200-0-5610 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	21,193.56
18. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	2,265.00

TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,530.51
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1201 Special Education

19. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries	97,072.00	29,854.22	21,775.81	51,630.03	45,441.97	0.00
20. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	502,306.19	336,441.13	249,524.33	585,965.46	(83,659.27)	0.00
21. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	1,500.00	0.00	0.00	0.00	1,500.00	0.00
22. 1001-401-11-21-5-1201-5-0122 Sp Ed - Summer Para/BI Salaries	0.00	13,346.25	0.00	13,346.25	(13,346.25)	0.00
23. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf	0.00	603.96	0.00	603.96	(603.96)	0.00
24. 1001-401-01-24-5-1201-5-0211 EEE - Health Ins	6,400.00	0.00	0.00	0.00	6,400.00	0.00
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	96,156.29	57,763.99	46,056.07	103,820.06	(7,663.77)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	18,900.00	6,634.09	0.00	6,634.09	12,265.91	0.00
27. 1001-401-01-24-5-1201-5-0220 EEE - Fica	7,426.01	2,277.22	2,423.05	4,700.27	2,725.74	0.00
28. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica	0.00	1,021.01	0.00	1,021.01	(1,021.01)	0.00
29. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica	0.00	46.20	0.00	46.20	(46.20)	0.00
30. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	38,541.17	24,420.02	26,454.61	50,874.63	(12,333.46)	0.00
31. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	10,000.00	7,010.00	0.00	7,010.00	2,990.00	0.00
32. 1001-401-01-24-5-1201-5-0261 EEE - Unemployment Comp	262.00	86.95	0.00	86.95	175.05	0.00
33. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	1,179.00	1,043.62	0.00	1,043.62	135.38	0.00
34. 1001-401-01-24-5-1201-5-0271 EEE -Workers Comp	902.77	421.63	0.00	421.63	481.14	0.00
35. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	4,643.56	4,962.99	0.00	4,962.99	(319.43)	0.00
36. 1001-401-01-24-5-1201-5-0281 EEE - Dental	281.47	175.49	111.61	287.10	(5.63)	0.00
37. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	5,145.28	3,319.93	2,634.92	5,954.85	(809.57)	0.00
38. 1001-401-01-24-5-1201-5-0292 EEE - Life	141.12	0.00	0.00	0.00	141.12	0.00
39. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	617.40	0.00	0.00	0.00	617.40	0.00
40. 1001-401-01-24-5-1201-5-0296 EEE - Vision	92.72	54.61	38.09	92.70	0.02	0.00
41. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	1,625.48	968.01	799.78	1,767.79	(142.31)	0.00
42. 1001-401-01-24-5-1201-5-0321 EEE - Professional Educational Svcs	1,000.00	0.00	0.00	0.00	1,000.00	0.00
43. 1001-401-31-21-5-1201-5-0321 SpEd Contracted Services	225,000.00	328,384.70	0.00	328,384.70	(103,384.70)	9,000.00
44. 1001-401-51-21-5-1201-5-0321 Sp Ed - Prof Ed Svcs	0.00	1,521.25	0.00	1,521.25	(1,521.25)	0.00
45. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost	0.00	2,568.75	0.00	2,568.75	(2,568.75)	0.00
46. 1001-401-01-24-5-1201-5-0331 EEE - Employee Training/Dev	500.00	0.00	0.00	0.00	500.00	0.00
47. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo	7,500.00	2,060.38	2,277.00	4,337.38	3,162.62	0.00
48. 1001-401-31-21-5-1201-5-0561 Tuition to other Public VT LEAs	0.00	43,289.50	0.00	43,289.50	(43,289.50)	0.00
49. 1001-401-11-21-5-1201-5-0564 Sp Ed - NonVT Private/Ind School Tu	400,000.00	133,356.05	379,974.34	513,330.39	(113,330.39)	0.00
50. 1001-401-31-21-5-1201-5-0564 SpEd Tuition - NonVT Private Sch/In	765,000.00	386,866.96	503,714.92	890,581.88	(125,581.88)	0.00
51. 1001-401-01-24-5-1201-5-0581 EEE - Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
52. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	3,000.00	4,157.93	0.00	4,157.93	(1,157.93)	0.00
53. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc	400,000.00	150,717.96	329,159.28	479,877.24	(79,877.24)	0.00
54. 1001-401-01-24-5-1201-5-0611 EEE - General Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
55. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	0.00	1,457.61	4,375.55	5,833.16	(5,833.16)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
56. 1001-401-01-24-5-1201-5-0731 EEE - Machinery	1,000.00	0.00	0.00	0.00	1,000.00	0.00
57. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
58. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	750.00	0.00	0.00	0.00	750.00	0.00
TOTAL 1201 Special Education	\$2,605,942.46	\$1,544,832.41	\$1,569,319.36	\$3,114,151.77	\$(508,209.31)	\$9,000.00
1210 Special Education - Homeless						
59. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles	0.00	1,681.50	0.00	1,681.50	(1,681.50)	0.00
TOTAL 1210 Special Education - Homeless	\$0.00	\$1,681.50	\$0.00	\$1,681.50	\$(1,681.50)	\$0.00
1223 Essential Early Educations						
60. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries	0.00	0.00	0.00	0.00	0.00	40,674.81
61. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries	0.00	0.00	0.00	0.00	0.00	5,465.50
62. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA	0.00	0.00	0.00	0.00	0.00	3,491.97
63. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins.	0.00	0.00	0.00	0.00	0.00	57.72
64. 1001-000-00-00-0-1223-0-5240 EEE Retirement	0.00	0.00	0.00	0.00	0.00	117.56
65. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp	0.00	0.00	0.00	0.00	0.00	953.43
66. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental	0.00	0.00	0.00	0.00	0.00	454.52
67. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision	0.00	0.00	0.00	0.00	0.00	123.57
TOTAL 1223 Essential Early Educations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,339.08
1422 Extended Year Services						
68. 1001-000-00-00-0-1422-0-5110 Extended Year Wages	0.00	0.00	0.00	0.00	0.00	507.50
69. 1001-000-00-00-0-1422-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	38.82
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.32
2132 School Nurse						
70. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries	58,045.00	33,216.33	24,358.67	57,575.00	470.00	0.00
71. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance	8,562.03	4,365.81	2,978.24	7,344.05	1,217.98	0.00
72. 1001-401-51-11-5-2132-5-0218 Nurse - HSA	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00
73. 1001-401-51-11-5-2132-5-0220 Nurse - FICA	4,440.44	2,460.08	2,710.46	5,170.54	(730.10)	0.00
74. 1001-401-51-11-5-2132-5-0232 Nurse - VSTRS	1,308.00	1,402.00	0.00	1,402.00	(94.00)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
75. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp	131.00	115.96	0.00	115.96	15.04	0.00
76. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp	539.81	493.09	0.00	493.09	46.72	0.00
77. 1001-401-51-11-5-2132-5-0281 Nurse - Dental	469.11	78.20	156.36	234.56	234.55	0.00
78. 1001-401-51-11-5-2132-5-0292 Nurse - Life	88.20	0.00	0.00	0.00	88.20	0.00
79. 1001-401-51-11-5-2132-5-0296 Nurse - Vision	154.53	0.00	0.00	0.00	154.53	0.00
80. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00
81. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2132 School Nurse	\$76,838.12	\$46,120.47	\$30,203.73	\$76,324.20	\$513.92	\$0.00
2133 Local - Shared Nursing						
82. 1001-000-00-00-0-2133-0-5110 GISU District Nurse	0.00	0.00	0.00	0.00	0.00	56,354.00
83. 1001-000-00-00-0-2133-0-5210 Nurse Health	0.00	0.00	0.00	0.00	0.00	6,035.04
84. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	154.13
85. 1001-000-00-00-0-2133-0-5218 Health Savings Plan	0.00	0.00	0.00	0.00	0.00	2,800.00
86. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica	0.00	0.00	0.00	0.00	0.00	4,208.51
87. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
88. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
89. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp	0.00	0.00	0.00	0.00	0.00	399.42
90. 1001-000-00-00-0-2133-0-5280 Nurse Dental	0.00	0.00	0.00	0.00	0.00	234.56
91. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense	0.00	0.00	0.00	0.00	0.00	6,872.55
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.41
2140 Psychological Services						
92. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries	0.00	45,972.21	26,181.80	72,154.01	(72,154.01)	0.00
93. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S	0.00	539.07	0.00	539.07	(539.07)	0.00
94. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica	0.00	3,516.82	3,254.73	6,771.55	(6,771.55)	0.00
95. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica	0.00	41.24	0.00	41.24	(41.24)	0.00
96. 1001-401-51-11-5-2140-5-0234 Psychological Svcs - VMERS	0.00	1,402.00	0.00	1,402.00	(1,402.00)	0.00
97. 1001-401-51-11-5-2140-5-0261 Psychological Svcs - Unemployment	0.00	115.96	0.00	115.96	(115.96)	0.00
98. 1001-401-51-11-5-2140-5-0271 Psychological Svcs - Workers Comp	0.00	616.63	0.00	616.63	(616.63)	0.00

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99. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs	80,000.00	0.00	0.00	0.00	80,000.00	0.00
100. 1001-401-31-21-5-2140-5-0331 SpEd Psychological Staff Training	0.00	0.00	395.00	395.00	(395.00)	0.00
TOTAL 2140 Psychological Services	\$80,000.00	\$52,203.93	\$29,831.53	\$82,035.46	\$(2,035.46)	\$0.00
2144 Psychoeducational Evals						
101. 1001-000-00-00-0-2144-0-5330 Psych Evaluations	0.00	0.00	0.00	0.00	0.00	51,570.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,570.00
2150 SLP						
102. 1001-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	169,477.70
103. 1001-000-00-00-0-2150-0-5115 SLP Aide	0.00	0.00	0.00	0.00	0.00	22,017.50
104. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	28,067.32
105. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	5,008.82
106. 1001-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	14,090.45
107. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance	0.00	0.00	0.00	0.00	0.00	243.76
108. 1001-000-00-00-0-2150-0-5240 SLP Retirement	0.00	0.00	0.00	0.00	0.00	1,045.84
109. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	1,518.17
110. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui	0.00	0.00	0.00	0.00	0.00	1,357.00
111. 1001-000-00-00-0-2150-0-5280 SLP Dental	0.00	0.00	0.00	0.00	0.00	2,434.63
112. 1001-000-00-00-0-2150-0-5281 SLP Vision	0.00	0.00	0.00	0.00	0.00	609.25
113. 1001-000-00-00-0-2150-0-5610 SLP Supplies	0.00	0.00	0.00	0.00	0.00	253.00
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,123.44
2152 Speech Pathology						
114. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries	38,279.00	20,784.94	18,243.86	39,028.80	(749.80)	0.00
115. 1001-401-11-21-5-2152-5-0122 Sp Ed - Summer SLP Para Salaries	0.00	3,483.70	0.00	3,483.70	(3,483.70)	0.00
116. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries	48,513.00	36,784.36	26,975.24	63,759.60	(15,246.60)	0.00
117. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries	170,442.00	103,970.05	73,047.14	177,017.19	(6,575.19)	0.00
118. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala	0.00	1,753.14	0.00	1,753.14	(1,753.14)	0.00
119. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance	14,230.25	13,221.42	4,901.25	18,122.67	(3,892.42)	0.00

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120. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins	36,468.07	15,096.54	9,847.48	24,944.02	11,524.05	0.00
121. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
122. 1001-401-51-21-5-2152-5-0219 Speech Path - HRA	10,700.00	4,378.74	0.00	4,378.74	6,321.26	0.00
123. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA	3,711.24	2,505.69	2,125.83	4,631.52	(920.28)	0.00
124. 1001-401-11-21-5-2152-5-0220 Sp Ed SLP - Fica	0.00	457.76	191.25	649.01	(649.01)	0.00
125. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica	15,967.16	9,119.29	7,962.64	17,081.93	(1,114.77)	0.00
126. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS	1,818.24	1,039.24	813.87	1,853.11	(34.87)	0.00
127. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp	137.50	115.96	0.00	115.96	21.54	0.00
128. 1001-401-51-21-5-2152-5-0261 Speech Path - Unemployment Com	524.00	463.83	0.00	463.83	60.17	0.00
129. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp	451.17	546.06	0.00	546.06	(94.89)	0.00
130. 1001-401-51-21-5-2152-5-0271 Speech Path - Workers Comp	1,941.10	1,812.95	0.00	1,812.95	128.15	0.00
131. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental	752.74	755.27	511.88	1,267.15	(514.41)	0.00
132. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental	2,026.30	1,350.29	697.64	2,047.93	(21.63)	0.00
133. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life	52.92	0.00	0.00	0.00	52.92	0.00
134. 1001-401-51-21-5-2152-5-0292 Speech Path - Life	238.14	0.00	0.00	0.00	238.14	0.00
135. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision	199.39	192.79	73.07	265.86	(66.47)	0.00
136. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision	664.64	365.64	243.61	609.25	55.39	0.00
137. 1001-401-51-21-5-2152-5-0321 Speech Path - Prof Educ Svcs	7,500.00	4,125.00	0.00	4,125.00	3,375.00	0.00
138. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training	0.00	4,342.02	2,500.00	6,842.02	(6,842.02)	0.00
139. 1001-401-31-21-5-2152-5-0331 SpEd Speech Path Staff Training	0.00	278.00	0.00	278.00	(278.00)	0.00
140. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel	100.00	0.00	0.00	0.00	100.00	0.00
141. 1001-401-51-21-5-2152-5-0581 Speech Path - Travel	500.00	0.00	0.00	0.00	500.00	0.00
142. 1001-401-51-21-5-2152-5-0611 SLP - General Supplies	500.00	578.28	1,060.18	1,638.46	(1,138.46)	0.00
TOTAL 2152 Speech Pathology	\$358,866.86	\$227,520.96	\$149,194.94	\$376,715.90	\$(17,849.04)	\$0.00
2155 SLP PreK						
143. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries	0.00	0.00	0.00	0.00	0.00	65,199.60
144. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	21,175.97
145. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA	0.00	0.00	0.00	0.00	0.00	3,228.54
146. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA	0.00	0.00	0.00	0.00	0.00	4,590.97

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147. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins	0.00	0.00	0.00	0.00	0.00	540.36
148. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	512.81
149. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
150. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2155 SLP PreK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.14
2160 Occupational Therapy						
151. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries	0.00	157.74	0.00	157.74	(157.74)	0.00
152. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00
153. 1001-401-11-21-5-2160-5-0220 OT - Fica	0.00	113.04	0.00	113.04	(113.04)	0.00
154. 1001-401-11-21-5-2160-5-0234 OT - VMERS	0.00	7.89	0.00	7.89	(7.89)	0.00
155. 1001-401-51-21-5-2160-5-0611 OT - General Supplies	0.00	112.07	0.00	112.07	(112.07)	0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$1,710.74	\$0.00	\$1,710.74	\$(1,710.74)	\$0.00
2190 Other Support Services						
156. 1001-401-51-21-5-2190-5-0155 SpEd - Mid-Management	43,895.00	0.00	0.00	0.00	43,895.00	0.00
157. 1001-401-51-21-5-2190-5-0211 Sp Ed - Health Insurance	26,385.20	0.00	0.00	0.00	26,385.20	0.00
158. 1001-401-51-21-5-2190-5-0219 Sp Ed - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
159. 1001-401-51-21-5-2190-5-0220 Sp Ed - Fica	3,357.97	0.00	0.00	0.00	3,357.97	0.00
160. 1001-401-51-21-5-2190-5-0234 Sp Ed - VMERS	2,084.99	0.00	0.00	0.00	2,084.99	0.00
161. 1001-401-51-21-5-2190-5-0261 Sp Ed - Unemployment Compensatio	131.00	0.00	0.00	0.00	131.00	0.00
162. 1001-401-51-21-5-2190-5-0271 Sp Ed - Workers Comp	408.22	0.00	0.00	0.00	408.22	0.00
163. 1001-401-51-21-5-2190-5-0281 Sp Ed - Dental	1,254.57	0.00	0.00	0.00	1,254.57	0.00
164. 1001-401-51-21-5-2190-5-0296 Sp Ed - Vision	332.32	0.00	0.00	0.00	332.32	0.00
165. 1001-401-11-21-5-2190-5-0322 SpEd- Contract Prof Ed Svcs-Exces	0.00	11,535.00	109,898.00	121,433.00	(121,433.00)	0.00
TOTAL 2190 Other Support Services	\$82,249.27	\$11,535.00	\$109,898.00	\$121,433.00	\$(39,183.73)	\$0.00
2212 Instruct/Curriculum Development						
166. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	60,225.00	39,040.98	17,351.53	56,392.51	3,832.49	0.00
167. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00

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168. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	1,565.00	0.00	0.00	0.00	1,565.00	0.00
169. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	4,607.21	2,989.26	1,327.32	4,316.58	290.63	0.00
170. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	2,465.00	3,992.77	0.00	3,992.77	(1,527.77)	0.00
171. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursen	131.00	0.00	0.00	0.00	131.00	0.00
172. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	76.00	28.99	0.00	28.99	47.01	0.00
173. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	560.09	482.97	0.00	482.97	77.12	0.00
174. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	893.64	262.08	170.92	433.00	460.64	0.00
175. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	252.00	27.01	0.00	27.01	224.99	0.00
176. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	131.25	0.00	0.00	0.00	131.25	0.00
177. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	181.80	54.54	36.36	90.90	90.90	0.00
178. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	2,000.00	7,095.00	1,045.00	8,140.00	(6,140.00)	0.00
179. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D	3,500.00	1,534.80	1,200.00	2,734.80	765.20	0.00
180. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	750.00	0.00	0.00	0.00	750.00	0.00
181. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	500.00	733.93	0.00	733.93	(233.93)	0.00
182. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical	300.00	0.00	0.00	0.00	300.00	0.00
183. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software	0.00	728.38	384.00	1,112.38	(1,112.38)	0.00
184. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	1,500.00	0.00	0.00	0.00	1,500.00	0.00
185. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator	0.00	0.00	0.00	0.00	0.00	74,019.77
186. 1001-000-00-00-0-2212-0-5220 FICA/Med	0.00	0.00	0.00	0.00	0.00	5,665.30
187. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins.	0.00	0.00	0.00	0.00	0.00	123.92
188. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement	0.00	0.00	0.00	0.00	0.00	15,242.21
189. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp	0.00	0.00	0.00	0.00	0.00	691.96
190. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin	0.00	0.00	0.00	0.00	0.00	1,365.00
191. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental	0.00	0.00	0.00	0.00	0.00	625.18
192. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision	0.00	0.00	0.00	0.00	0.00	127.19
193. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens	0.00	0.00	0.00	0.00	0.00	1,038.98
194. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training	0.00	0.00	0.00	0.00	0.00	2,750.00
195. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies	0.00	0.00	0.00	0.00	0.00	367.50
196. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books	0.00	0.00	0.00	0.00	0.00	26.99

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TOTAL 2212 Instruct/Curriculum Development	\$83,637.99	\$56,970.71	\$21,515.13	\$78,485.84	\$5,152.15	\$102,044.00
2213 Instruct Staff Training						
197. 1001-401-51-11-5-2213-5-0171 Instruct Staff - Prof Salaries	0.00	4,464.35	882.51	5,346.86	(5,346.86)	0.00
198. 1001-401-51-11-5-2213-5-0220 Instruct Staff - FICA	0.00	341.53	67.52	409.05	(409.05)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$4,805.88	\$950.03	\$5,755.91	\$(5,755.91)	\$0.00
2230 Technology for Instruction						
199. 1001-401-11-21-5-2230-5-0651 Tech for Instruction - Tech Supplie	0.00	612.18	299.00	911.18	(911.18)	0.00
200. 1001-401-51-11-5-2230-5-0655 Tech for Instruct - Tech Supplies	0.00	8,545.00	0.00	8,545.00	(8,545.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$9,157.18	\$299.00	\$9,456.18	\$(9,456.18)	\$0.00
2311 Board of Education						
201. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	750.00	600.00	0.00	600.00	150.00	0.00
202. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
203. 1001-401-51-11-5-2311-5-0220 BOE - FICA	0.00	237.15	0.00	237.15	(237.15)	0.00
204. 1001-401-51-11-5-2311-5-0811 BOE- Fees	0.00	531.29	0.00	531.29	(531.29)	0.00
TOTAL 2311 Board of Education	\$750.00	\$3,868.44	\$0.00	\$3,868.44	\$(3,118.44)	\$0.00
2313 Board Treasurer						
205. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
206. 1001-401-51-11-5-2313-5-0220 BD Treasurer - Fica	0.00	229.50	0.00	229.50	(229.50)	0.00
TOTAL 2313 Board Treasurer	\$3,000.00	\$3,229.50	\$0.00	\$3,229.50	\$(229.50)	\$0.00
2320 SU Assess - Exec Admin						
207. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala	237,000.00	173,743.83	81,515.84	255,259.67	(18,259.67)	0.00
208. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa	31,501.50	19,984.23	10,000.09	29,984.32	1,517.18	0.00
209. 1001-401-51-11-5-2320-5-0171 SU Assessment- HR Salaries	31,501.50	23,710.11	10,000.09	33,710.20	(2,208.70)	0.00
210. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance	59,494.11	29,443.18	22,318.82	51,762.00	7,732.11	0.00
211. 1001-401-51-11-5-2320-5-0219 SU Assess - HRA	13,000.00	1,408.51	0.00	1,408.51	11,591.49	0.00
212. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica	20,540.36	16,225.88	9,815.60	26,041.48	(5,501.12)	0.00

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213. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS	7,742.65	6,181.98	2,968.16	9,150.14	(1,407.49)	0.00
214. 1001-401-51-11-5-2320-5-0261 SU Assess - Unemployment Comp	393.00	347.87	0.00	347.87	45.13	0.00
215. 1001-401-51-11-5-2320-5-0271 SU Assess - Workers Comp	2,790.03	2,586.43	0.00	2,586.43	203.60	0.00
216. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental	3,534.84	1,898.21	1,197.81	3,096.02	438.82	0.00
217. 1001-401-51-11-5-2320-5-0292 SU Assess - Life Ins	592.20	909.00	0.00	909.00	(316.80)	0.00
218. 1001-401-51-11-5-2320-5-0294 SU Assess - LTD	1,000.00	0.00	0.00	0.00	1,000.00	0.00
219. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision	1,172.88	703.80	469.08	1,172.88	0.00	0.00
220. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev	1,000.00	(170.08)	0.00	(170.08)	1,170.08	0.00
TOTAL 2320 SU Assess - Exec Admin	\$411,263.07	\$276,972.95	\$138,285.49	\$415,258.44	\$(3,995.37)	\$0.00
2321 GISU Assessment						
221. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary	0.00	0.00	0.00	0.00	0.00	464,280.36
222. 1001-000-00-00-0-2321-0-5111 GISU Treasurer	0.00	0.00	0.00	0.00	0.00	3,000.00
223. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,200.00
224. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health	0.00	0.00	0.00	0.00	0.00	93,789.08
225. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	20,181.32
226. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica	0.00	0.00	0.00	0.00	0.00	34,939.35
227. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life	0.00	0.00	0.00	0.00	0.00	3,461.94
228. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme	0.00	0.00	0.00	0.00	0.00	15,722.05
229. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees	0.00	0.00	0.00	0.00	0.00	3,563.81
230. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com	0.00	0.00	0.00	0.00	0.00	4,773.00
231. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental	0.00	0.00	0.00	0.00	0.00	5,278.97
232. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision	0.00	0.00	0.00	0.00	0.00	1,775.93
233. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser	0.00	0.00	0.00	0.00	0.00	500.00
234. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees	0.00	0.00	0.00	0.00	0.00	10,899.83
235. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit	0.00	0.00	0.00	0.00	0.00	64,361.00
236. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land	0.00	0.00	0.00	0.00	0.00	174.50
237. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other)	0.00	0.00	0.00	0.00	0.00	16,678.01
238. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs	0.00	0.00	0.00	0.00	0.00	15,670.07
239. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc	0.00	0.00	0.00	0.00	0.00	61,495.00

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240. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone	0.00	0.00	0.00	0.00	0.00	22,875.43
241. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel	0.00	0.00	0.00	0.00	0.00	4,239.22
242. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe	0.00	0.00	0.00	0.00	0.00	30,679.63
243. 1001-000-00-70-0-2321-0-5610 Misc. Expense	0.00	0.00	0.00	0.00	0.00	7,152.68
244. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/due	0.00	0.00	0.00	0.00	0.00	25,431.00
245. 1001-000-00-00-0-2321-0-5899 Penalties/Fees	0.00	0.00	0.00	0.00	0.00	1,462.53
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,584.71
2350 Technology Assessment						
246. 1001-000-00-00-0-2350-0-5110 Technology Salaries	0.00	0.00	0.00	0.00	0.00	189,603.41
247. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other	0.00	0.00	0.00	0.00	0.00	2,793.75
248. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance	0.00	0.00	0.00	0.00	0.00	35,249.04
249. 1001-000-00-00-0-2350-0-5215 Technology HRA	0.00	0.00	0.00	0.00	0.00	3,904.47
250. 1001-000-00-00-0-2350-0-5220 Technology FICA	0.00	0.00	0.00	0.00	0.00	14,204.10
251. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance	0.00	0.00	0.00	0.00	0.00	1,339.50
252. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement	0.00	0.00	0.00	0.00	0.00	8,770.91
253. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp	0.00	0.00	0.00	0.00	0.00	1,508.27
254. 1001-000-00-00-0-2350-0-5280 Technology Dental	0.00	0.00	0.00	0.00	0.00	3,296.57
255. 1001-000-00-00-0-2350-0-5281 Technology Vision	0.00	0.00	0.00	0.00	0.00	975.94
256. 1001-000-00-00-0-2350-0-5320 Technology Consultants	0.00	0.00	0.00	0.00	0.00	8,233.36
257. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/	0.00	0.00	0.00	0.00	0.00	43,437.38
258. 1001-000-00-00-0-2350-0-5341 Technology Internet Access	0.00	0.00	0.00	0.00	0.00	16,020.83
259. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease	0.00	0.00	0.00	0.00	0.00	15,197.10
260. 1001-000-00-00-0-2350-0-5580 Technology Travel	0.00	0.00	0.00	0.00	0.00	118.17
261. 1001-000-00-00-0-2350-0-5610 Technology Supplies	0.00	0.00	0.00	0.00	0.00	4,963.59
262. 1001-000-00-00-0-2350-0-5670 Technology Software	0.00	0.00	0.00	0.00	0.00	35,714.54
263. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part	0.00	0.00	0.00	0.00	0.00	43,271.75
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,602.68
2420 Special Ed Coordination						

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264. 1001-000-00-00-0-2420-0-5110 Special Ed Admin	0.00	0.00	0.00	0.00	0.00	19,422.08
265. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins.	0.00	0.00	0.00	0.00	0.00	4,252.35
266. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA	0.00	0.00	0.00	0.00	0.00	1,551.05
267. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life	0.00	0.00	0.00	0.00	0.00	80.16
268. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement	0.00	0.00	0.00	0.00	0.00	1,064.00
269. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	382.18
270. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental	0.00	0.00	0.00	0.00	0.00	246.90
271. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,089.62
2490 School Admin - Salaries						
272. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant	42,848.00	20,697.00	14,736.60	35,433.60	7,414.40	0.00
273. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance	9,525.26	1,700.94	0.00	1,700.94	7,824.32	0.00
274. 1001-401-51-21-5-2490-5-0219 School Admin - HRA	2,200.00	0.00	0.00	0.00	2,200.00	0.00
275. 1001-401-51-21-5-2490-5-0220 School Admin - FICA	3,277.87	1,549.51	1,127.36	2,676.87	601.00	0.00
276. 1001-401-51-21-5-2490-5-0234 School Admin - VMERS	2,035.28	1,228.67	736.81	1,965.48	69.80	0.00
277. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
278. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp	398.49	0.00	0.00	0.00	398.49	0.00
279. 1001-401-51-21-5-2490-5-0281 School Admin - Dental	493.80	98.76	0.00	98.76	395.04	0.00
280. 1001-401-51-21-5-2490-5-0296 School Admin - Vision	332.32	36.36	0.00	36.36	295.96	0.00
TOTAL 2490 School Admin - Salaries	\$61,242.02	\$25,311.24	\$16,600.77	\$41,912.01	\$19,330.01	\$0.00
2580 Administrative Technology Services						
281. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries	94,550.00	65,457.72	29,092.28	94,550.00	0.00	0.00
282. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari	71,027.00	67,195.46	30,137.48	97,332.94	(26,305.94)	0.00
283. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	30,385.25	21,300.67	14,700.00	36,000.67	(5,615.42)	0.00
284. 1001-401-51-11-5-2580-5-0219 Tech - HRA	4,400.00	210.34	0.00	210.34	4,189.66	0.00
285. 1001-401-51-11-5-2580-5-0220 Tech - FICA	12,666.60	9,761.99	7,373.61	17,135.60	(4,469.00)	0.00
286. 1001-401-51-11-5-2580-5-0234 Tech - VMERS	7,864.91	6,676.38	2,961.51	9,637.89	(1,772.98)	0.00
287. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	262.00	289.89	0.00	289.89	(27.89)	0.00

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288. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	1,539.87	1,650.24	0.00	1,650.24	(110.37)	0.00
289. 1001-401-51-11-5-2580-5-0281 Tech - Dental	3,068.97	1,940.96	1,228.46	3,169.42	(100.45)	0.00
290. 1001-401-51-11-5-2580-5-0292 Tech - Life	340.20	276.00	0.00	276.00	64.20	0.00
291. 1001-401-51-11-5-2580-5-0296 Tech - Vision	572.76	577.72	390.90	968.62	(395.86)	0.00
292. 1001-401-51-11-5-2580-5-0353 Tech - Techology Consultants	11,500.00	0.00	0.00	0.00	11,500.00	0.00
293. 1001-401-51-11-5-2580-5-0354 Tech - Techology Training	1,000.00	550.00	0.00	550.00	450.00	0.00
294. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts	86,800.00	58,275.17	0.00	58,275.17	28,524.83	0.00
295. 1001-401-51-11-5-2580-5-0532 Tech - Internet	9,500.00	7,628.58	0.00	7,628.58	1,871.42	0.00
296. 1001-401-51-11-5-2580-5-0581 Tech - Travel	500.00	489.07	0.00	489.07	10.93	0.00
297. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies	2,500.00	3,835.19	177.58	4,012.77	(1,512.77)	0.00
298. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware	30,000.00	4,532.82	3,275.97	7,808.79	22,191.21	0.00
299. 1001-401-51-11-5-2580-5-0735 Tech - Technolgy Software	30,000.00	33,742.13	299.00	34,041.13	(4,041.13)	0.00
TOTAL 2580 Administrative Technology Services	\$398,477.56	\$284,390.33	\$89,636.79	\$374,027.12	\$24,450.44	\$0.00
2591 SU Assessment						
300. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S	156,634.60	117,840.67	39,758.10	157,598.77	(964.17)	0.00
301. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins	79,155.81	19,312.44	9,334.70	28,647.14	50,508.67	0.00
302. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA	13,200.00	2,877.40	0.00	2,877.40	10,322.60	0.00
303. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA	14,679.29	8,739.18	4,207.52	12,946.70	1,732.59	0.00
304. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS	9,759.47	6,274.62	1,778.03	8,052.65	1,706.82	0.00
305. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp	524.00	(753.53)	0.00	(753.53)	1,277.53	0.00
306. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp	1,910.80	1,409.49	0.00	1,409.49	501.31	0.00
307. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental	4,428.48	1,043.15	493.76	1,536.91	2,891.57	0.00
308. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life	352.80	6,769.28	0.00	6,769.28	(6,416.48)	0.00
309. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD	575.00	0.00	0.00	0.00	575.00	0.00
310. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision	1,145.52	358.24	221.52	579.76	565.76	0.00
311. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D	2,500.00	3,294.00	650.00	3,944.00	(1,444.00)	0.00
312. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv	45,000.00	0.00	1,050.00	1,050.00	43,950.00	0.00
313. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service	85,000.00	31,084.00	0.00	31,084.00	53,916.00	0.00
314. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal	10,000.00	2,310.00	0.00	2,310.00	7,690.00	0.00

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315. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin	0.00	220.00	0.00	220.00	(220.00)	0.00
316. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
317. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone	7,500.00	15,033.39	0.00	15,033.39	(7,533.39)	0.00
318. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel	7,500.00	7,681.68	0.00	7,681.68	(181.68)	0.00
319. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies	15,000.00	3,911.30	1,721.74	5,633.04	9,366.96	0.00
320. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier	12,500.00	13,688.09	0.00	13,688.09	(1,188.09)	0.00
321. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period	0.00	400.00	0.00	400.00	(400.00)	0.00
322. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery	2,500.00	0.00	0.00	0.00	2,500.00	0.00
323. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har	2,000.00	3,290.76	3,290.76	6,581.52	(4,581.52)	0.00
324. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta	15,000.00	10,820.33	0.00	10,820.33	4,179.67	0.00
325. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties &	0.00	286.00	0.00	286.00	(286.00)	0.00
TOTAL 2591 SU Assessment	\$489,865.77	\$258,890.49	\$62,506.13	\$321,396.62	\$168,469.15	\$0.00
2610 Operation of Buildings						
326. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries	0.00	55,384.60	24,615.40	80,000.00	(80,000.00)	0.00
327. 1001-401-51-11-5-2610-5-0219 Building Op - HRA	0.00	2,986.14	0.00	2,986.14	(2,986.14)	0.00
328. 1001-401-51-11-5-2610-5-0220 Building Op - Fica	0.00	4,062.82	1,908.24	5,971.06	(5,971.06)	0.00
329. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS	0.00	2,753.90	1,230.80	3,984.70	(3,984.70)	0.00
330. 1001-401-51-11-5-2610-5-0261 Building Op - Unemploy Comp	0.00	115.96	0.00	115.96	(115.96)	0.00
331. 1001-401-51-11-5-2610-5-0271 Building Op - Workers Comp	0.00	5,163.43	0.00	5,163.43	(5,163.43)	0.00
332. 1001-401-51-11-5-2610-5-0292 Building Op - Life Ins	0.00	27.00	0.00	27.00	(27.00)	0.00
TOTAL 2610 Operation of Buildings	\$0.00	\$70,493.85	\$27,754.44	\$98,248.29	\$(98,248.29)	\$0.00
2670 Safety						
333. 1001-401-51-11-5-2670-5-0521 Safety - Insurance	61,750.00	69,693.00	0.00	69,693.00	(7,943.00)	0.00
TOTAL 2670 Safety	\$61,750.00	\$69,693.00	\$0.00	\$69,693.00	\$(7,943.00)	\$0.00
2700 Student - Transportation						
334. 1001-000-00-00-0-2700-0-5320 Transportation Services	0.00	0.00	0.00	0.00	0.00	582,880.51
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,880.51

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2711 Resident Students						
335. 1001-401-51-11-5-2711-5-0511 Student Transp - Bus Service	640,567.00	177,467.36	311,183.46	488,650.82	151,916.18	0.00
336. 1001-401-01-24-5-2711-5-0519 PK - Student Transp fr Other Source	1,500.00	0.00	0.00	0.00	1,500.00	0.00
337. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth	115,000.00	38,586.90	86,937.60	125,524.50	(10,524.50)	0.00
338. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation	300,000.00	321,751.20	83,949.16	405,700.36	(105,700.36)	0.00
TOTAL 2711 Resident Students	\$1,057,067.00	\$537,805.46	\$482,070.22	\$1,019,875.68	\$37,191.32	\$0.00
2716 Extra/Co-Curricular						
339. 1001-401-51-14-5-2716-5-0171 Afterschool - Professional Staff	0.00	779.28	0.00	779.28	(779.28)	0.00
340. 1001-401-51-14-5-2716-5-0220 Afterschool - Fica	0.00	59.60	0.00	59.60	(59.60)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$838.88	\$0.00	\$838.88	\$(838.88)	\$0.00
TOTAL 1001 General Fund	\$5,770,950.12	\$3,488,032.92	\$2,728,065.56	\$6,216,098.48	\$(445,148.36)	\$6,515,624.42
1002 Local Shared						
2133 Local - Shared Nursing						
341. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences	0.00	0.00	0.00	0.00	0.00	292.50
342. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies	0.00	0.00	0.00	0.00	0.00	73.00
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.50
2214 Personal Services Salaries						
343. 1002-000-00-00-0-2214-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	81.56
TOTAL 2214 Personal Services Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.56
2310 Local - Shared General Expenses						
344. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,481.17
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,481.17
TOTAL 1002 Local Shared	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928.23
1203 Path Wellness Grant						
1410 Miscellaneous Programs						

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345. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,575.00
346. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	273.51
347. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB	0.00	0.00	0.00	0.00	0.00	92.52
TOTAL 1410 Miscellaneous Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
TOTAL 1203 Path Wellness Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
1324 Special Education Reimbursement Account						
1200 Special Education						
348. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor	0.00	0.00	0.00	0.00	0.00	2,283.75
349. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica	0.00	0.00	0.00	0.00	0.00	134.27
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.02
2420 Special Ed Coordination						
350. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa	0.00	0.00	0.00	0.00	0.00	94,220.00
351. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist	0.00	0.00	0.00	0.00	0.00	86,824.00
352. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance	0.00	0.00	0.00	0.00	0.00	44,734.23
353. 1324-000-00-00-0-2420-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	6,851.66
354. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA	0.00	0.00	0.00	0.00	0.00	13,216.28
355. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	682.80
356. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement	0.00	0.00	0.00	0.00	0.00	5,464.12
357. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp.	0.00	0.00	0.00	0.00	0.00	1,534.16
358. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance	0.00	0.00	0.00	0.00	0.00	2,575.17
359. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance	0.00	0.00	0.00	0.00	0.00	723.28
360. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev.	0.00	0.00	0.00	0.00	0.00	405.00
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,230.70
2490 School Admin - Salaries						
361. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie	139,153.00	67,967.28	30,207.72	98,175.00	40,978.00	0.00
362. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant	0.00	2,658.20	0.00	2,658.20	(2,658.20)	0.00
363. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries	89,429.00	271.92	0.00	271.92	89,157.08	0.00

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364. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu	34,627.60	13,366.98	8,911.32	22,278.30	12,349.30	0.00
365. 1324-401-51-21-3-2490-5-0219 (SpEd Reimb) Admin - HRA	10,800.00	1,395.70	0.00	1,395.70	9,404.30	0.00
366. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA	17,486.52	5,188.76	3,755.20	8,943.96	8,542.56	0.00
367. 1324-401-51-21-3-2490-5-0232 (SpEd Reimb) Admin - VSTRS	6,283.14	1,402.00	0.00	1,402.00	4,881.14	0.00
368. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS	0.00	132.92	0.00	132.92	(132.92)	0.00
369. 1324-401-51-21-3-2490-5-0261 (SpEd Reimb) Admin - UnemployCom	393.00	231.92	0.00	231.92	161.08	0.00
370. 1324-401-51-21-3-2490-5-0271 (SpEd Reimb) Admin - Workers Com	2,125.81	1,218.46	0.00	1,218.46	907.35	0.00
371. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental	3,068.97	788.27	491.38	1,279.65	1,789.32	0.00
372. 1324-401-51-21-3-2490-5-0292 (SpEd Reimb) Admin - Life	340.20	48.00	0.00	48.00	292.20	0.00
373. 1324-401-51-21-3-2490-5-0294 (SpEd Reimb) Admin - LTD	131.25	0.00	0.00	0.00	131.25	0.00
374. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision	1,055.60	234.60	156.36	390.96	664.64	0.00
375. 1324-401-51-21-3-2490-5-0331 (SpEd Reimb) Admin-EmployeeTrain	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2490 School Admin - Salaries	\$306,394.09	\$94,905.01	\$43,521.98	\$138,426.99	\$167,967.10	\$0.00
TOTAL 1324 Special Education Reimbursement Account	\$306,394.09	\$94,905.01	\$43,521.98	\$138,426.99	\$167,967.10	\$259,648.72
2005 BEST						
1100 Instructional						
376. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv	0.00	0.00	0.00	0.00	0.00	1,500.00
377. 2005-000-00-00-0-1100-0-5580 BEST Travel	0.00	0.00	0.00	0.00	0.00	70.78
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.78
1101 Instructional						
378. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs	1,510.00	0.00	0.00	0.00	1,510.00	0.00
379. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel	190.00	0.00	0.00	0.00	190.00	0.00
TOTAL 1101 Instructional	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
TOTAL 2005 BEST	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,570.78

2006 Act 230

1100 Instructional

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380. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training	0.00	0.00	0.00	0.00	0.00	509.22
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.22
1101 Instructional						
381. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train	5,500.00	0.00	0.00	0.00	5,500.00	0.00
382. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel	500.00	0.00	0.00	0.00	500.00	0.00
TOTAL 1101 Instructional	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
TOTAL 2006 Act 230	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$509.22
2101 IDEA B						
1200 Special Education						
383. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,200.00
384. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	176.38
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.38
1201 Special Education						
385. 2101-401-51-25-4-1201-5-0111 (IDEA B) Sp Ed - Salaries	42,627.75	0.00	0.00	0.00	42,627.75	0.00
386. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S	0.00	6,245.26	0.00	6,245.26	(6,245.26)	0.00
387. 2101-401-51-25-4-1201-5-0211 (IDEA B) Sp Ed - Health Insuranc	4,671.38	0.00	0.00	0.00	4,671.38	0.00
388. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica	0.00	477.80	0.00	477.80	(477.80)	0.00
389. 2101-401-51-25-4-1201-5-0220 (IDEA B) Sp Ed - FICA	3,261.02	0.00	0.00	0.00	3,261.02	0.00
390. 2101-401-51-25-4-1201-5-0271 (IDEA B) Sp Ed - Workers Comp	262.00	0.00	0.00	0.00	262.00	0.00
391. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00
392. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie	14,327.40	689.04	0.00	689.04	13,638.36	0.00
TOTAL 1201 Special Education	\$65,149.55	\$10,412.10	\$0.00	\$10,412.10	\$54,737.45	\$0.00
1422 Extended Year Services						
393. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries	0.00	0.00	0.00	0.00	0.00	5,835.00
394. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala	0.00	0.00	0.00	0.00	0.00	1,850.00
395. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	587.91

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TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.91
2140 Psychological Services						
396. 2101-401-51-25-4-2140-5-0341 (Idea b) Spch Aud Path Contracted S	20,000.00	0.00	0.00	0.00	20,000.00	0.00
TOTAL 2140 Psychological Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2144 Psychoeducational Evals						
397. 2101-000-00-00-0-2144-0-5300 Psyche Evals	0.00	0.00	0.00	0.00	0.00	38,475.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,475.00
2150 SLP						
398. 2101-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	2,558.09
399. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY	0.00	0.00	0.00	0.00	0.00	341.25
400. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline	0.00	0.00	0.00	0.00	0.00	2,217.98
401. 2101-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	389.09
402. 2101-000-00-70-0-2150-0-5220 FICA	0.00	0.00	0.00	0.00	0.00	26.10
403. 2101-000-00-00-0-2150-0-5250 Workers Comp	0.00	0.00	0.00	0.00	0.00	105.82
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,638.33
2152 Speech Pathology						
404. 2101-401-51-25-4-2152-5-0171 (IDEA B) Speech Path - Salaries	13,700.00	0.00	0.00	0.00	13,700.00	0.00
405. 2101-401-51-25-4-2152-5-0220 (IDEA B) Spch Aud Path - FICA	1,068.00	0.00	0.00	0.00	1,068.00	0.00
TOTAL 2152 Speech Pathology	\$14,768.00	\$0.00	\$0.00	\$0.00	\$14,768.00	\$0.00
2160 Occupational Therapy						
406. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis	73,742.55	46,927.07	26,815.48	73,742.55	0.00	0.00
407. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries	29,383.20	18,698.40	10,684.80	29,383.20	0.00	0.00
408. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie	0.00	935.00	0.00	935.00	(935.00)	0.00
409. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance	11,765.00	14,563.85	9,800.00	24,363.85	(12,598.85)	0.00
410. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA	4,400.00	2,691.22	0.00	2,691.22	1,708.78	0.00
411. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica	0.00	71.54	0.00	71.54	(71.54)	0.00

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412. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA	7,889.12	4,838.52	4,661.75	9,500.27	(1,611.15)	0.00
413. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS	0.00	2,346.40	1,340.80	3,687.20	(3,687.20)	0.00
414. 2101-401-51-25-4-2160-5-0261 (IDEA B) OT - Unemployment Com	61.54	231.92	0.00	231.92	(170.38)	0.00
415. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp	0.00	883.20	0.00	883.20	(883.20)	0.00
416. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental	0.00	755.27	511.88	1,267.15	(1,267.15)	0.00
417. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision	0.00	199.44	132.88	332.32	(332.32)	0.00
418. 2101-401-51-21-4-2160-5-0331 (IDEA B) OT - Employee Training	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00
419. 2101-000-00-70-0-2160-0-5110 OT Salaries	0.00	0.00	0.00	0.00	0.00	28,284.00
420. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary	0.00	0.00	0.00	0.00	0.00	35,401.25
421. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	183.75
422. 2101-000-00-00-0-2160-0-5210 O/T Aide Health	0.00	0.00	0.00	0.00	0.00	8,537.69
423. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	1,240.54
424. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA	0.00	0.00	0.00	0.00	0.00	5,169.30
425. 2101-000-00-70-0-2160-0-5220 Liabilities FICA	0.00	0.00	0.00	0.00	0.00	2,154.65
426. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire	0.00	0.00	0.00	0.00	0.00	3,336.04
427. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	517.89
428. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
429. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2160 Occupational Therapy	\$127,241.41	\$93,141.83	\$59,447.59	\$152,589.42	\$(25,348.01)	\$86,412.00
2170 Physical Therapy						
430. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries	39,998.70	24,961.83	14,157.80	39,119.63	879.07	0.00
431. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica	2,219.48	1,909.52	1,759.99	3,669.51	(1,450.03)	0.00
432. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp	78.00	115.96	0.00	115.96	(37.96)	0.00
433. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp	268.00	333.44	0.00	333.44	(65.44)	0.00
434. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
435. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision	332.00	0.00	0.00	0.00	332.00	0.00
436. 2101-401-51-25-4-2170-5-0611 (IDEA-B) PT - Supplies	0.00	15.98	0.00	15.98	(15.98)	0.00
437. 2101-000-00-00-0-2170-0-5110 P/T Salaries	0.00	0.00	0.00	0.00	0.00	37,080.00
438. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA	0.00	0.00	0.00	0.00	0.00	2,836.68

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439. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	300.67
TOTAL 2170 Physical Therapy	\$44,151.18	\$27,336.73	\$15,917.79	\$43,254.52	\$896.66	\$40,217.35
2230 Technology for Instruction						
440. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl	0.00	4,475.00	0.00	4,475.00	(4,475.00)	0.00
441. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software	0.00	226.80	59.99	286.79	(286.79)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$4,701.80	\$59.99	\$4,761.79	\$(4,761.79)	\$0.00
2400 Local - Shared Admin						
442. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Serve Data Mgmt	0.00	0.00	0.00	0.00	0.00	11,893.25
TOTAL 2400 Local - Shared Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.25
2420 Special Ed Coordination						
443. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage	0.00	0.00	0.00	0.00	0.00	21,520.00
444. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance	0.00	0.00	0.00	0.00	0.00	4,252.35
445. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI	0.00	0.00	0.00	0.00	0.00	1,606.13
446. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life	0.00	0.00	0.00	0.00	0.00	128.16
447. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire	0.00	0.00	0.00	0.00	0.00	912.00
448. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	266.70
449. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance	0.00	0.00	0.00	0.00	0.00	246.90
450. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023.14
TOTAL 2101 IDEA B	\$271,310.14	\$135,592.46	\$75,425.37	\$211,017.83	\$60,292.31	\$221,308.36
2102 IDEA B Preschool						
1201 Special Education						
451. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries	12,565.00	9,151.34	7,258.63	16,409.97	(3,844.97)	0.00
452. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA	961.22	697.43	807.68	1,505.11	(543.89)	0.00
453. 2102-401-01-21-4-1201-5-0261 (IDEA B PK) Sp Ed - Unemployment	0.00	28.99	0.00	28.99	(28.99)	0.00
454. 2102-401-01-21-4-1201-5-0271 Sp Ed PK - Workers Comp	0.00	140.54	0.00	140.54	(140.54)	0.00

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455. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental	125.44	58.46	37.22	95.68	29.76	0.00
456. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision	710.34	18.17	12.71	30.88	679.46	0.00
TOTAL 1201 Special Education	\$14,362.00	\$10,094.93	\$8,116.24	\$18,211.17	\$(3,849.17)	\$0.00
1223 Essential Early Educations						
457. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA	0.00	0.00	0.00	0.00	0.00	12,224.89
458. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA	0.00	0.00	0.00	0.00	0.00	929.47
459. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp	0.00	0.00	0.00	0.00	0.00	100.12
460. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental	0.00	0.00	0.00	0.00	0.00	74.62
461. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision	0.00	0.00	0.00	0.00	0.00	24.54
TOTAL 1223 Essential Early Educations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,353.64
TOTAL 2102 IDEA B Preschool	\$14,362.00	\$10,094.93	\$8,116.24	\$18,211.17	\$(3,849.17)	\$13,353.64
2106 Title I Grants						
1102 Title II						
462. 2106-000-00-00-0-1102-0-5110 (Title I) Salaries	0.00	0.00	0.00	0.00	0.00	25,251.20
463. 2106-000-00-00-0-1102-0-5210 (Title I) Health Insurance	0.00	0.00	0.00	0.00	0.00	11,867.48
464. 2106-000-00-00-0-1102-0-5215 (Title I) HRA	0.00	0.00	0.00	0.00	0.00	1,309.34
465. 2106-000-00-00-0-1102-0-5220 (Title I) FICA	0.00	0.00	0.00	0.00	0.00	2,004.62
466. 2106-000-00-00-0-1102-0-5230 (Title I) Life Insurance	0.00	0.00	0.00	0.00	0.00	145.32
467. 2106-000-00-00-0-1102-0-5240 (Title I) Retirement	0.00	0.00	0.00	0.00	0.00	1,259.04
468. 2106-000-00-00-0-1102-0-5250 (Title I) Workers Compensation	0.00	0.00	0.00	0.00	0.00	204.75
469. 2106-000-00-00-0-1102-0-5280 (Title I) Dental Insurance	0.00	0.00	0.00	0.00	0.00	665.23
470. 2106-000-00-00-0-1102-0-5281 (Title I) Vision Insurance	0.00	0.00	0.00	0.00	0.00	196.94
471. 2106-000-00-00-0-1102-0-5610 Title I Supplies	0.00	0.00	0.00	0.00	0.00	47,989.85
TOTAL 1102 Title II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,893.77
1103 Parent Liason						
472. 2106-401-51-11-4-1103-5-0321 Title IA Purchased Svcs	19,000.00	0.00	0.00	0.00	19,000.00	0.00
473. 2106-401-51-11-4-1103-5-0536 (Title I) Communications	500.00	0.00	0.00	0.00	500.00	0.00

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474. 2106-401-51-11-4-1103-5-0611 Title IA Supplies	14,000.00	4,624.96	2,640.00	7,264.96	6,735.04	0.00
TOTAL 1103 Parent Liason	\$33,500.00	\$4,624.96	\$2,640.00	\$7,264.96	\$26,235.04	\$0.00
2230 Technology for Instruction						
475. 2106-401-51-11-4-2230-5-0655 Title I -Technology for Instruction	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$16,260.00	\$0.00	\$16,260.00	\$(16,260.00)	\$0.00
2560 Public Information Services						
476. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar	26,510.10	17,262.78	8,302.32	25,565.10	945.00	0.00
477. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins	13,500.00	7,827.03	4,900.00	12,727.03	772.97	0.00
478. 2106-401-51-11-4-2560-5-0219 (Title I) Info Svc - HRA	4,400.00	2,707.81	0.00	2,707.81	1,692.19	0.00
479. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica	2,028.05	1,230.26	1,017.33	2,247.59	(219.54)	0.00
480. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS	1,500.00	906.80	415.15	1,321.95	178.05	0.00
481. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental	1,266.89	423.85	245.69	669.54	597.35	0.00
482. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision	350.00	126.08	78.18	204.26	145.74	0.00
TOTAL 2560 Public Information Services	\$49,555.04	\$30,484.61	\$14,958.67	\$45,443.28	\$4,111.76	\$0.00
5390 Fund Transfers						
483. 2106-401-51-11-4-5390-5-0892 CFP-SWP Subgrant to School Distr	315,495.77	116,914.73	0.00	116,914.73	198,581.04	0.00
TOTAL 5390 Fund Transfers	\$315,495.77	\$116,914.73	\$0.00	\$116,914.73	\$198,581.04	\$0.00
5510 Subgrant to Member District						
484. 2106-401-51-11-4-5510-5-0919 (Title I) Fund Transfer	29,518.07	0.00	0.00	0.00	29,518.07	0.00
TOTAL 5510 Subgrant to Member District	\$29,518.07	\$0.00	\$0.00	\$0.00	\$29,518.07	\$0.00
5900 Transfers						
485. 2106-050-00-00-0-5900-0-5991 SWP Transfer to Alburgh	0.00	0.00	0.00	0.00	0.00	112,335.80
486. 2106-051-00-00-0-5900-0-5991 SWP Transfer to Grand Isle	0.00	0.00	0.00	0.00	0.00	91,964.26
487. 2106-053-00-00-0-5900-0-5991 SWP Transfer to North Hero	0.00	0.00	0.00	0.00	0.00	2,010.00
488. 2106-054-00-00-0-5900-0-5991 SWP Transfer to South Hero	0.00	0.00	0.00	0.00	0.00	39,616.35

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TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,926.41
TOTAL 2106 Title I Grants	\$428,068.88	\$168,284.30	\$17,598.67	\$185,882.97	\$242,185.91	\$336,820.18
2122 Title IV						
1100 Instructional						
489. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment	0.00	0.00	0.00	0.00	0.00	134,703.39
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,703.39
1101 Instructional						
490. 2122-401-51-11-4-1101-5-0611 (Title IV) Instruct - General Supplie	0.00	12,150.66	0.00	12,150.66	(12,150.66)	0.00
TOTAL 1101 Instructional	\$0.00	\$12,150.66	\$0.00	\$12,150.66	\$(12,150.66)	\$0.00
5900 Transfers						
491. 2122-000-00-00-0-5900-0-5980 Transfer to Consol Admin	590.36	0.00	0.00	0.00	590.36	0.00
492. 2122-000-00-00-0-5900-0-5991 SWP Transfer	58,536.80	0.00	0.00	0.00	58,536.80	0.00
TOTAL 5900 Transfers	\$59,127.16	\$0.00	\$0.00	\$0.00	\$59,127.16	\$0.00
TOTAL 2122 Title IV	\$59,127.16	\$12,150.66	\$0.00	\$12,150.66	\$46,976.50	\$134,703.39
2125 Title IIA						
1100 Instructional						
493. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary	0.00	0.00	0.00	0.00	0.00	11,791.87
494. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA	0.00	0.00	0.00	0.00	0.00	902.52
495. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance	0.00	0.00	0.00	0.00	0.00	19.74
496. 2125-000-00-00-0-1100-0-5240 Title I - Retirement	0.00	0.00	0.00	0.00	0.00	2,428.19
497. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	110.24
498. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance	0.00	0.00	0.00	0.00	0.00	99.60
499. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance	0.00	0.00	0.00	0.00	0.00	20.26
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,372.42
2490 School Admin - Salaries						

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500. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries	33,835.80	23,424.52	10,410.94	33,835.46	0.34	0.00
501. 2125-401-51-11-4-2490-5-0211 (Title IIA) Admin - Health Ins	5,580.86	0.00	0.00	0.00	5,580.86	0.00
502. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA	2,588.44	1,792.76	796.51	2,589.27	(0.83)	0.00
503. 2125-401-51-11-4-2490-5-0232 (Title IIA) Admin - VSTRS	0.00	2,395.67	0.00	2,395.67	(2,395.67)	0.00
504. 2125-401-51-11-4-2490-5-0261 (Title IIA) Adm - Unemployment Co	0.00	115.96	0.00	115.96	(115.96)	0.00
505. 2125-401-51-11-4-2490-5-0271 (Title IIA) Admin - Workers Comp	0.00	516.82	0.00	516.82	(516.82)	0.00
506. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental	1,635.00	157.19	102.56	259.75	1,375.25	0.00
507. 2125-401-51-11-4-2490-5-0292 (Title IIA) Admin - Life	282.00	16.19	0.00	16.19	265.81	0.00
508. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision	355.00	32.70	21.82	54.52	300.48	0.00
TOTAL 2490 School Admin - Salaries	\$44,277.10	\$28,451.81	\$11,331.83	\$39,783.64	\$4,493.46	\$0.00
TOTAL 2125 Title IIA	\$44,277.10	\$28,451.81	\$11,331.83	\$39,783.64	\$4,493.46	\$15,372.42
2131 ESSER I						
1100 Instructional						
509. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages	0.00	0.00	0.00	0.00	0.00	4,637.92
510. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA	0.00	0.00	0.00	0.00	0.00	354.80
511. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	57,879.46
512. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	10,880.72
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,752.90
1422 Extended Year Services						
513. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	54,090.00
514. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	4,137.92
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,227.92
2213 Instruct Staff Training						
515. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen	0.00	0.00	0.00	0.00	0.00	5,024.10
TOTAL 2213 Instruct Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.10
2240 Academic Student Assessment						

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516. 2131-401-51-11-4-2240-5-0651 ESSER I - Student Assessment Mate	0.00	898.00	0.00	898.00	(898.00)	0.00
TOTAL 2240 Academic Student Assessment	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$0.00
2420 Special Ed Coordination						
517. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate	0.00	0.00	0.00	0.00	0.00	8,913.80
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,913.80
2600 Bldg. Improvements						
518. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies	0.00	0.00	0.00	0.00	0.00	3,499.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.90
2670 Safety						
519. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	1,059.16
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.16
TOTAL 2131 ESSER I	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$150,477.78
2137 ESSER II						
1100 Instructional						
520. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	(797.40)
521. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries	0.00	0.00	0.00	0.00	0.00	19,256.70
522. 2137-000-00-00-0-1100-0-5210 ESSER II - Substitute Health Insuran	0.00	0.00	0.00	0.00	0.00	1,991.56
523. 2137-000-00-00-0-1100-0-5220 ESSER II - Substitute FICA	0.00	0.00	0.00	0.00	0.00	1,452.37
524. 2137-000-00-00-0-1100-0-5250 ESSER II - Substitute Workers Com	0.00	0.00	0.00	0.00	0.00	1,212.25
525. 2137-000-00-00-0-1100-0-5280 ESSER II - Substitute Dental	0.00	0.00	0.00	0.00	0.00	123.45
526. 2137-000-00-00-0-1100-0-5281 ESSER II - Substitute Vision	0.00	0.00	0.00	0.00	0.00	45.45
527. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen	0.00	0.00	0.00	0.00	0.00	37,460.03
528. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat	0.00	0.00	0.00	0.00	0.00	1,395.00
529. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	199,841.06
530. 2137-000-00-00-0-1100-0-5651 ESSER II - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	49,732.29
531. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies	0.00	0.00	0.00	0.00	0.00	(731.22)

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TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,981.54
1101 Instructional						
532. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies	0.00	16,879.95	2,428.04	19,307.99	(19,307.99)	0.00
533. 2137-401-51-11-4-1101-5-0651 ESSER II - Technology Related Supp	0.00	361.71	0.00	361.71	(361.71)	0.00
TOTAL 1101 Instructional	\$0.00	\$17,241.66	\$2,428.04	\$19,669.70	\$(19,669.70)	\$0.00
2133 Local - Shared Nursing						
534. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies	0.00	0.00	0.00	0.00	0.00	(6,872.55)
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,872.55)
2143 Pyschological Services						
535. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services	0.00	0.00	0.00	0.00	0.00	30,763.32
TOTAL 2143 Pyschological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,763.32
2212 Instruct/Curriculum Development						
536. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend	0.00	0.00	0.00	0.00	0.00	21,750.00
537. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen	0.00	0.00	0.00	0.00	0.00	1,185.75
TOTAL 2212 Instruct/Curriculum Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,935.75
2213 Instruct Staff Training						
538. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen	0.00	20,143.00	0.00	20,143.00	(20,143.00)	0.00
539. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends	0.00	0.00	0.00	0.00	0.00	5,407.00
540. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA	0.00	0.00	0.00	0.00	0.00	413.64
541. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev	0.00	0.00	0.00	0.00	0.00	10,170.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$20,143.00	\$0.00	\$20,143.00	\$(20,143.00)	\$15,990.64
2230 Technology for Instruction						
542. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs	0.00	19,286.00	0.00	19,286.00	(19,286.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$19,286.00	\$0.00	\$19,286.00	\$(19,286.00)	\$0.00
2350 Technology Assessment						

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543. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs	0.00	0.00	0.00	0.00	0.00	162,359.27
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,359.27
2490 School Admin - Salaries						
544. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries	0.00	31,865.00	17,785.00	49,650.00	(49,650.00)	0.00
545. 2137-401-51-11-5-2490-5-0219 ESSER II - Admin Support HRA	0.00	592.35	0.00	592.35	(592.35)	0.00
546. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA	0.00	2,261.42	1,385.73	3,647.15	(3,647.15)	0.00
547. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retireme	0.00	1,658.75	889.30	2,548.05	(2,548.05)	0.00
548. 2137-401-51-11-5-2490-5-0261 ESSER II - Admin Support Unemploy	0.00	115.96	0.00	115.96	(115.96)	0.00
549. 2137-401-51-11-5-2490-5-0271 ESSER II - Admin Support Workers	0.00	436.44	0.00	436.44	(436.44)	0.00
550. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental	0.00	632.40	496.84	1,129.24	(1,129.24)	0.00
551. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision	0.00	153.90	132.48	286.38	(286.38)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$37,716.22	\$20,689.35	\$58,405.57	\$(58,405.57)	\$0.00
2500 Central Services						
552. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries	0.00	0.00	0.00	0.00	0.00	39,657.50
553. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In	0.00	0.00	0.00	0.00	0.00	16,597.42
554. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA	0.00	0.00	0.00	0.00	0.00	3,807.65
555. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA	0.00	0.00	0.00	0.00	0.00	2,876.32
556. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins.	0.00	0.00	0.00	0.00	0.00	237.00
557. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retireme	0.00	0.00	0.00	0.00	0.00	1,821.51
558. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental	0.00	0.00	0.00	0.00	0.00	893.64
559. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision	0.00	0.00	0.00	0.00	0.00	181.80
TOTAL 2500 Central Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,072.84
2600 Bldg. Improvements						
560. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	(649.90)
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(649.90)
2670 Safety						
561. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar	0.00	0.00	0.00	0.00	0.00	20,000.00

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562. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC	0.00	0.00	0.00	0.00	0.00	765.00
563. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator	0.00	0.00	0.00	0.00	0.00	(10,000.00)
564. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	10,656.73
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,421.73
2716 Extra/Co-Curricular						
565. 2137-401-51-14-4-2716-5-0511 ESSER II - AS/Summer Transportat	0.00	7,648.42	0.00	7,648.42	(7,648.42)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$7,648.42	\$0.00	\$7,648.42	\$(7,648.42)	\$0.00
2900 Other Support Services						
566. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services	0.00	0.00	0.00	0.00	0.00	25,687.50
567. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation	0.00	0.00	0.00	0.00	0.00	360.00
TOTAL 2900 Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,047.50
2902 Other Support - Summer Camp						
568. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie	0.00	93,190.19	0.00	93,190.19	(93,190.19)	0.00
569. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala	0.00	1,931.52	0.00	1,931.52	(1,931.52)	0.00
570. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC	0.00	147.77	0.00	147.77	(147.77)	0.00
571. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA	0.00	7,129.08	0.00	7,129.08	(7,129.08)	0.00
572. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S	0.00	49,920.37	0.00	49,920.37	(49,920.37)	0.00
573. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup	0.00	416.00	414.80	830.80	(830.80)	0.00
574. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	12,481.60
575. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	954.84
576. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup	0.00	0.00	0.00	0.00	0.00	5,436.74
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$152,734.93	\$414.80	\$153,149.73	\$(153,149.73)	\$18,873.18
3100 Food Service						
577. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries	0.00	0.00	0.00	0.00	0.00	3,000.00
578. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA	0.00	0.00	0.00	0.00	0.00	229.50
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.50

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4448 Afterschool						
579. 2137-000-00-00-4448-0-5110 ESSER II - Afterschool Program Sal	0.00	0.00	0.00	0.00	0.00	44,082.13
580. 2137-000-00-00-4448-0-5220 ESSER II - Afterschool Program FIC	0.00	0.00	0.00	0.00	0.00	3,372.41
TOTAL 4448 Afterschool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,454.54
4590 ESSER						
581. 2137-000-00-00-4590-0-5322 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	71,639.41
TOTAL 4590 ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,639.41
5900 Transfers						
582. 2137-050-00-00-5900-0-5991 ESSER II - Subgrant Transfer ALB	0.00	0.00	0.00	0.00	0.00	25,872.38
583. 2137-054-00-00-5900-0-5991 ESSER II - Subgrant Transfer SH	0.00	0.00	0.00	0.00	0.00	83,572.63
584. 2137-066-00-00-5900-0-5991 ESSER II - Subgrant Transfer CIUUS	0.00	0.00	0.00	0.00	0.00	28,283.80
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,728.81
TOTAL 2137 ESSER II	\$0.00	\$254,770.23	\$23,532.19	\$278,302.42	\$(278,302.42)	\$927,975.58
2139 ARP ESSER						
1101 Instructional						
585. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Instruct Substitute Sa	0.00	32,917.74	50,885.78	83,803.52	(83,803.52)	0.00
586. 2139-401-51-11-4-1101-5-0211 ARP ESSER - Instruct Sub Health In	0.00	1,152.78	2,305.56	3,458.34	(3,458.34)	0.00
587. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Instruct Substitute FI	0.00	2,441.62	4,381.66	6,823.28	(6,823.28)	0.00
588. 2139-401-51-11-4-1101-5-0261 ARP ESSER - Instruct Sub Unemploy	0.00	115.96	0.00	115.96	(115.96)	0.00
589. 2139-401-51-11-4-1101-5-0271 ARP ESSER - Instruct Sub Workers	0.00	236.75	0.00	236.75	(236.75)	0.00
590. 2139-401-51-11-4-1101-5-0281 ARP ESSER - Instruct Substitute De	0.00	139.81	287.76	427.57	(427.57)	0.00
591. 2139-401-51-11-4-1101-5-0296 ARP ESSER - Instruct Substitute Vi	0.00	22.08	44.16	66.24	(66.24)	0.00
592. 2139-401-51-11-4-1101-5-0331 ARP ESSER - Institute PD Stipends	0.00	0.00	2,348.00	2,348.00	(2,348.00)	0.00
593. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie	0.00	18,849.51	17,019.00	35,868.51	(35,868.51)	0.00
594. 2139-401-51-11-4-1101-5-0651 ARP ESSER - Technology Related S	0.00	122,960.00	10,125.86	133,085.86	(133,085.86)	0.00
595. 2139-401-51-11-4-1101-5-0655 (ARP ESSER) - Technology Program	0.00	0.00	18,131.40	18,131.40	(18,131.40)	0.00

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TOTAL 1101 Instructional	\$0.00	\$178,836.25	\$105,529.18	\$284,365.43	\$(284,365.43)	\$0.00
2213 Instruct Staff Training						
596. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instructional Coach S	0.00	81,933.03	54,987.27	136,920.30	(136,920.30)	0.00
597. 2139-401-51-11-4-2213-5-0219 ARP ESSER - Instructional Coach H	0.00	4,620.02	0.00	4,620.02	(4,620.02)	0.00
598. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instructional Coach F	0.00	6,082.90	6,118.58	12,201.48	(12,201.48)	0.00
599. 2139-401-51-11-4-2213-5-0232 ARP ESSER - Instruct. Coach Retir	0.00	2,804.00	0.00	2,804.00	(2,804.00)	0.00
600. 2139-401-51-11-4-2213-5-0261 ARP ESSER - Instruct. Coach Unemp	0.00	231.92	0.00	231.92	(231.92)	0.00
601. 2139-401-51-11-4-2213-5-0271 ARP ESSER - Instruct. Coach Worke	0.00	1,113.11	0.00	1,113.11	(1,113.11)	0.00
602. 2139-401-51-11-4-2213-5-0331 ARP ESSER - Professional Developm	0.00	8,854.47	13,700.00	22,554.47	(22,554.47)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$105,639.45	\$74,805.85	\$180,445.30	\$(180,445.30)	\$0.00
2219 Other Instruct Improvements						
603. 2139-401-51-11-4-2219-5-0611 ARP ESSER - Adaptive Supplies	0.00	2,745.31	0.00	2,745.31	(2,745.31)	0.00
TOTAL 2219 Other Instruct Improvements	\$0.00	\$2,745.31	\$0.00	\$2,745.31	\$(2,745.31)	\$0.00
2230 Technology for Instruction						
604. 2139-401-51-11-4-2230-5-0655 ARP ESSER - Technology Program	0.00	33,050.51	7,350.00	40,400.51	(40,400.51)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$33,050.51	\$7,350.00	\$40,400.51	\$(40,400.51)	\$0.00
2311 Board of Education						
605. 2139-401-51-11-4-2311-5-0193 ARP ESSER - GISU Retention Bonu	0.00	34,000.00	0.00	34,000.00	(34,000.00)	0.00
606. 2139-401-51-11-4-2311-5-0220 ARP ESSER - GISU Retention Bonu	0.00	2,607.53	0.00	2,607.53	(2,607.53)	0.00
607. 2139-401-51-11-4-2311-5-0234 ARP ESSER - GISU Retention Reti	0.00	428.17	0.00	428.17	(428.17)	0.00
TOTAL 2311 Board of Education	\$0.00	\$37,035.70	\$0.00	\$37,035.70	\$(37,035.70)	\$0.00
2320 SU Assess - Exec Admin						
608. 2139-401-51-11-4-2320-5-0611 ARP ESSER - Ops/Maintenance Sup	0.00	6,806.37	0.00	6,806.37	(6,806.37)	0.00
TOTAL 2320 SU Assess - Exec Admin	\$0.00	\$6,806.37	\$0.00	\$6,806.37	\$(6,806.37)	\$0.00
2716 Extra/Co-Curricular						

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609. 2139-401-51-14-4-2716-5-0171 (ARP ESSER) - Afterschool Salarie	0.00	0.01	0.00	0.01	(0.01)	0.00
610. 2139-401-51-14-4-2716-5-0220 (ARP ESSER) - Afterschool FICA	0.00	0.07	0.00	0.07	(0.07)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$0.08	\$0.00	\$0.08	\$(0.08)	\$0.00
2902 Other Support - Summer Camp						
611. 2139-401-51-14-4-2902-5-0171 ARP ESSER - AS/Summer Salaries	0.00	24,674.65	31,817.96	56,492.61	(56,492.61)	0.00
612. 2139-401-51-14-4-2902-5-0220 ARP ESSER - AS/Summer FICA	0.00	1,887.66	3,444.58	5,332.24	(5,332.24)	0.00
613. 2139-401-51-14-4-2902-5-0337 ARP ESSER- AS/Summer Contracte	0.00	910.00	2,817.00	3,727.00	(3,727.00)	0.00
614. 2139-401-51-14-4-2902-5-0610 ARP ESSER - AS/Summer Progra	0.00	1,190.50	0.00	1,190.50	(1,190.50)	0.00
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$28,662.81	\$38,079.54	\$66,742.35	\$(66,742.35)	\$0.00
5510 Subgrant to Member District						
615. 2139-101-51-11-4-5510-5-0919 ARP ESSER - Subgrant Transfer AL	0.00	49,442.49	0.00	49,442.49	(49,442.49)	0.00
616. 2139-102-51-11-4-5510-5-0919 ARP ESSER - Subgrant Transfer S	0.00	40,907.00	0.00	40,907.00	(40,907.00)	0.00
617. 2139-301-51-11-4-5510-5-0919 ARP ESSER - Subgrant Transfer CIU	0.00	45,213.00	0.00	45,213.00	(45,213.00)	0.00
TOTAL 5510 Subgrant to Member District	\$0.00	\$135,562.49	\$0.00	\$135,562.49	\$(135,562.49)	\$0.00
TOTAL 2139 ARP ESSER	\$0.00	\$528,338.97	\$225,764.57	\$754,103.54	\$(754,103.54)	\$0.00
2351 Medicaid						
2321 GISU Assessment						
618. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries	0.00	0.00	0.00	0.00	0.00	20,528.99
619. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA	0.00	0.00	0.00	0.00	0.00	1,616.55
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,145.54
2591 SU Assessment						
620. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salari	0.00	14,501.96	9,268.88	23,770.84	(23,770.84)	0.00
621. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance	0.00	3,545.25	2,727.19	6,272.44	(6,272.44)	0.00
622. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA	0.00	1,068.47	1,018.75	2,087.22	(2,087.22)	0.00
623. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS	0.00	452.87	463.45	916.32	(916.32)	0.00
624. 2351-401-51-11-4-2591-5-0261 Medicaid - Unemployment Comp	0.00	115.96	0.00	115.96	(115.96)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
625. 2351-401-51-11-4-2591-5-0271 Medicaid - Workers Comp	0.00	180.28	0.00	180.28	(180.28)	0.00
626. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental	0.00	197.50	151.92	349.42	(349.42)	0.00
627. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision	0.00	84.71	65.16	149.87	(149.87)	0.00
TOTAL 2591 SU Assessment	\$0.00	\$20,147.00	\$13,695.35	\$33,842.35	\$(33,842.35)	\$0.00
TOTAL 2351 Medicaid	\$0.00	\$20,147.00	\$13,695.35	\$33,842.35	\$(33,842.35)	\$22,145.54
2353 EPSDT						
2133 Local - Shared Nursing						
628. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen	0.00	0.00	0.00	0.00	0.00	8,582.50
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
TOTAL 2353 EPSDT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
2598 CFP - All Titles - Consolidated Adm						
2321 GISU Assessment						
629. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator	0.00	0.00	0.00	0.00	0.00	19,988.36
630. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA	0.00	0.00	0.00	0.00	0.00	1,529.86
631. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life	0.00	0.00	0.00	0.00	0.00	33.46
632. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement	0.00	0.00	0.00	0.00	0.00	4,116.02
633. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	186.86
634. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental	0.00	0.00	0.00	0.00	0.00	168.82
635. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision	0.00	0.00	0.00	0.00	0.00	34.35
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,057.73
2490 School Admin - Salaries						
636. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries	0.00	15,616.42	6,940.61	22,557.03	(22,557.03)	0.00
637. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA	0.00	1,195.41	530.96	1,726.37	(1,726.37)	0.00
638. 2598-401-51-11-4-2490-5-0232 (CFP- Con Adm) Admin - VSTRS	0.00	1,597.11	0.00	1,597.11	(1,597.11)	0.00
639. 2598-401-51-11-4-2490-5-0261 (CFP-Con Adm) Admin - Unemployme	0.00	28.99	0.00	28.99	(28.99)	0.00
640. 2598-401-51-11-4-2490-5-0271 (CFP- Con Adm) Admin - Workers	0.00	193.19	0.00	193.19	(193.19)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
641. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental	0.00	104.83	68.37	173.20	(173.20)	0.00
642. 2598-401-51-11-4-2490-5-0292 Life	0.00	10.80	0.00	10.80	(10.80)	0.00
643. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision	0.00	21.84	14.54	36.38	(36.38)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$18,768.59	\$7,554.48	\$26,323.07	\$(26,323.07)	\$0.00
TOTAL 2598 CFP - All Titles - Consolidated Adm	\$0.00	\$18,768.59	\$7,554.48	\$26,323.07	\$(26,323.07)	\$26,057.73
6001 School Lunch Program						
3100 Food Service						
644. 6001-401-51-15-8-3100-5-0631 Food Purchases	0.00	608.85	0.00	608.85	(608.85)	0.00
645. 6001-401-51-15-9-3100-5-0631 Food Purchases SCA	0.00	6,053.10	0.00	6,053.10	(6,053.10)	0.00
TOTAL 3100 Food Service	\$0.00	\$6,661.95	\$0.00	\$6,661.95	\$(6,661.95)	\$0.00
3790 Other Supporting Grants CO						
646. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	154,641.87
647. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	82,988.25
648. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	161,543.98
TOTAL 3790 Other Supporting Grants CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,174.10
TOTAL 6001 School Lunch Program	\$0.00	\$6,661.95	\$0.00	\$6,661.95	\$(6,661.95)	\$399,174.10
GRAND TOTAL	\$6,902,189.49	\$4,767,096.83	\$3,154,606.24	\$7,921,703.07	\$(1,019,513.58)	\$9,041,193.62

Champlain Valley Regional School Calendar (Updated: 2023-2024 School Year)

Aug					Jan					May				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
	1	2	3	4	1	2	3	4	5			1	2	3
7	8	9	10	11	8	9	10	11	12	6	7	8	9	10
14	15	16	17	18	/15/	16	17	18	19	13	14	15	16	17
21	22	23	24	25	22	23	24	25	26	20	22	23	24	25
28	29	30	31		29	30	31			27	28	29	30	31
Student: 2	Cumulative: 2				Student: 21	Cumulative: 95				Student: 22	Cumulative: 169			
Staff: 3	Cumulative: 5				Staff: 21	Cumulative: 100				Staff: 22	Cumulative: 176			
Aug 30: First student day					1/1 end of Winter Break					5/3 Rowing Regatta Students in school				
Aug 25-29 Teacher Inservice					1/15 Martin Luther King Day					5/27 No School				
Sep					Feb					Jun				
Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr	Mo	Tu	We	Th	Fr
				1				1	2	3	4	5	6	7
4	5	6	7	8	5	6	7	8	9	10	11	12	13	14
11	12	13	14	15	12	13	14	15	16	17	18	19	20	21
18	19	20	21	22	19	20	21	22	23	24	25	26	27	28
25	26	27	28	29	/26/	/27/	/28/	/29/		24	25	26	27	28
Student: 20	Cumulative: 22				Student: 17	Cumulative: 112				Student: 10	Cumulative: 179			
Staff: 20	Cumulative: 25				Staff: 17	Cumulative: 117				Staff: 11	Cumulative: 187			
9/4 Labor Day-No school					2nd Winter Break					6/7 End of Trimester 3				
										June 14: Last student day				
										6-17 Inservice				

Labor Day		September 4
Janmashtami	Hindu	September 6
*Rosh Hashanah (New Year)	Jewish	September 16-17
*Yom Kippur (Day of Atonement)	Jewish	September 24-25
# Mawlid al-Nabi (birth of Prophet Muhammad)	Islamic	September 27
*Sukkot (Feast of Tabernacles)	Jewish	September 30-October 6
*Shemini Atzeret	Jewish	October 7
*Simchat Torah	Jewish	October 8
Indigenous Peoples Day		October 9
Navratri/Dussehra	Hindu	October 16-24
Veterans Day		November 11
Diwali	Hindu	November 12
Thanksgiving Day		November 23
Native American Heritage Day		November 24
Hanukkah (Chanukah)	Jewish	December 8-15
Christmas Day	Christian	December 25
New Years Day		January 1
Orthodox Christmas	Christian Orth	January 8
Martin Luther King Day		January 15
Lunar New Year		February 10
Beginning of Lent	Christian Orth	February 14
Ash Wednesday	Christian	February 14
Presidents Day		February 19
Maha Shivaratri	Hindu	March 8
# Beginning of Ramada	Islamic	March 11
Purim	Jewish	March 24
Holi	Hindu	March 25
Good Friday	Christian	March 29
Easter	Christian	March 31
# Lailat al-Qadr	Islamic	April 6-13
# Eid al-Fitr	Islamic	April 10
Ramanavami	Hindu	April 17
*Passover (Pesach)	Jewish	April 23-30
Orthodox Good Friday	Christian Orth	May 3
Orthodox Easter	Christian Orth	May 5
Memorial Day		May 27
*Shavuot	Jewish	June 12-13
# Eid al-Adha	Islamic	June 17
Juneteenth		June 19

Lunar Calendar

No School
Non-Common Days
Non-Student Day
First and Last Day of School
Special GISU-wide Event
In-Service
End of Trimester