

Grand Isle Supervisory Union School Board Regular Meeting

Tuesday, January 24, 2023, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order and Introductions (B. Blanchette) | 6:30 p.m. |
| 2. Adjust the agenda | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:35 p.m. |
| 4. Consent Agenda (Action): | 6:40 p.m. |
| i. Approve the minutes: 10/25/2022, 11/29/2022, 12/20/2022 | |

Reports

- | | |
|---------------------------------|-----------|
| 5. Superintendent & Team Report | 6:45 p.m. |
| Financial (Action) | |

Board Business.

- | | |
|--|-----------|
| 6. FY21 Audit update (M. Clark)(Discussion, possible Action) | 7:00 p.m. |
| 7. Annual Financial Management Questionnaire (R. Gess)(Action) | 7:10 p.m. |
| 8. Policy F2 - Mascot (B. Blanchette)(Action) | 7:15 p.m. |
| 9. Previewing adoption of Board Protocols in March (B. Blanchette)(Discussion) | 7:20 p.m. |
| 10. Evaluation of the Superintendent Process (B. Blanchette)(Discussion) | 7:35 p.m. |
| 11. Other | 7:50 p.m. |

Closure

- | | |
|-----------------------------|-----------|
| 12. Setting the next agenda | 7:55 p.m. |
| 13. Adjourn (Action) | 8:00 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union

School Board Meeting

Tuesday, October 25, 2022

Minutes

Board Present: Brad Blanchette, Sylvia Jensen, Nathan Robinson, Ryan Latimer, Michael Savage (left at 6:42 p.m), Tim Maxham, Bob Chutter

Admin Present: Michael Clark, Rob Gess, Megan Grube, Dave Brisson, Nick DeVita

Public Present: Michael Inners, LCATV

Call to Order

1. Call to Order and Introductions - Brad Blanchette called the meeting to order at 6:31 p.m.
2. Adjust the Agenda - Micael clark indicated there is another resignation to add prior to the financial.
3. Citizens and/or Staff to be Heard
4. Consent Agenda
 - i. Approve the minutes from 9/27/2022 - Tim Maxham motions to approve the minutes as presented, Brad Blanchette seconds, roll vote: Michael Savage - abstain, Tim Maxham - yes, Nathan Robinson - yes, Sylvia Jensen - yes, Ryan Latimer - abstain, Brad Blanchette - yes, motion passes.
 - ii. New Hire: Business Manager - Michael Clark reviewed the process the board approved for the hiring of the non-licensed position. Board members on the committee included Tim Maxham, Bob Chutter, and Michael Inners and two staff members from the central office. The committee met to review the skills, qualities, experiences and knowledge wanted. The committee then interviewed the two internal candidates last night. The position has been offered to Megan DeVinny and she has accepted.
 - iii. Retirement (effective 6/30/2023): Heather McLeod - Special Educator - Michael Clark acknowledge the retirement of Heather and thanked her for her service
 - iv. Resignation - Michael Clark shared the resignation of Morgan Powers. Michael thanked her for her service.

Reports

5. Financial - Rob Gess shared the budget to actual provided in the packet. Rob highlighted a search for an accounting associate continues and work the the child nutrition program dues dates are coming up. Announcement for end of life for Tyler Profund. Will be meeting with Tyler to request a proposal for their new platforms. There are 13 SU/SDs that will be affected and needing to migrate. Audit progress continues and information continues to be exchanged. Tim Maxham motions that the board has received and reviewed the budget to actuals for FY2023 dated 10/18/2022, Sylvia Jensen seconds, all in favor, motion passes.

Superintendent & Team Report - Michael Clark shared the written report provided in the packet. Michael highlighted the presentations and work for Indigenous People's Day.

Board Business.

6. iReady Data: Reading & Math - Megan Grube shared the presentation on iReady Data that has been collected so far. This included:

DESSA - social emotional skills

- Looking at trends so far as overall and grade levels. Some data might be skewed at this time based on not all students completing yet. Also pulls out strengths of the students.
- Next time we take this, will be able to have a growth report.
- iReady
 - Have most of our results in
 - Stay at whole SU level and did not do breakdown into grade levels
 - Yellow means ready to learn grade level content!
 - Pulled out areas of strength for celebration!
 - Pulled out areas of focus
 - Highlight that this is the first time using this and we don't have data for comparisons to previous years - this is what we have now and what we can build on.
 - This echoes much of previous trends and why we have invested in what we have invested in and pursued what we have.
- Student success stories
 - Shared stories that are not necessarily quantitative data

7. FY24 Budget & 8. Business Manager Onboarding Planning - Michael Clark shared that with the early retirement announcement of Rob Gess, there is an opportunity for onboarding and training while Rob is still here. Michael Clark outlined his ideas for onboarding Megan DeVinny as the Business Manager. This included shifting the FY24 budgeting to Megan DeVinny so that Rob and Michelle can focus on the FY21 and 22 audits. Discussion took place around how redistributing resources would work in ensuring productivity in the office. Nathan Robinson motioned to table the agenda item, Sylvia Jensen seconds, discussion took place around the audit and not meeting the deadline and the further delay in completion. Highlights included workload shifting solving some of the issues in productivity of the central office. Concern was expressed around over-burdening personnel and not meeting deadlines. Votes on motion to table agenda item: Bob Chutter - no, Ryan Latimer - no, Sylvia Jensen - no, Tim Maxham - no, Brad Blanchette - no, Nathan Robinson - yes. Motion does not pass. Tim Maxham motions to support the proposal of the Superintendent of Megan DeVinny's position to a salaried position that entails pieces of her current role and starting the transition/onboarding by creating the FY24 budgets, Bob Chutter seconds. Roll vote: Tim Maxham - yes, Bob Chutter - yes, Ryan Latimer - yes, Sylvia Jensen - yes, Nathan Robinson - yes, Brad Blanchette - yes, motion passes.

9. November Meeting Schedule - Brad Blanchette outlined that the regular meeting is scheduled for the week of Thanksgiving. Discussion took place around meeting dates. Tim Maxham motions to schedule the GISU meeting for the fifth Tuesday of the month November 29 at 6:30 at the GISU central office, Nathan Robinson seconds, all in favor, motion passes.

10. Other - none

Closure

11. Setting the next agenda - FY2024 budget

12. Adjourn - Sylvia Jensen motions to adjourn, Bob Chutter seconds, all in favor, motion passes. Meeting adjourns at 8:58 p.m.

Grand Isle Supervisory Union

School Board Special Meeting

Tuesday, November 29, 2022

Minutes

Board Present: Brad Blanchette, Tim Maxham, Bob Chutter, Ryan Latimer, Whitney Maxham, Whitney Doremus, Nathan Robinson

Admin Present: Michael Clark, Rob Gess, Megan DeVinny, Megan Grube, Nick DeVita, Dave Brisson

Public Present: Michael Inners, LCATV

Call to Order

1. Call to Order and Introductions - Brad Blachette called the meeting to order at 6:31 p.m.
2. Citizens and/or Staff to be Heard - none

Reports

3. Financial - Rob Gess shared the financial summary and budget to actuals provided in the packet. He updated the board on the business office staffing and the status of the hiring of a potential candidate. He also updated the board on the free and reduced meals applications and the audit completed for this. Received positive feedback from the AOE. He also updated the board on Title reimbursements and SEER reimbursements. The COVID-based pEBT process has been started as well. Tim Maxham motioned that the board has received and reviewed the budget to actuals for FY23 dated November 21, Ryan Latimer seconds, all in favor, motion passes.

Superintendent & Team Report - Michael Clark shared his report provided in the packet. He highlighted the work done by central office staff and covering for open positions.

Board Business.

4. FY24 Budget - Megan DeVinny shared slides provided in the packet around the considerations made during the initial draft of the FY2024 budget. This included staffing within the GISU and the impacts of Act 173 and the reimbursements related to the extraordinary costs associated with high-cost special ed students. The team also highlighted the overall impact to local assessments based on the projected expenditures and projected revenues. Discussion took place around the impacts to local assessments based on the projected revenue for extraordinary cost reimbursements. The board directed to have the Grant Manager position remain ESSER-funded to keep the SU budget expenditures down and indicated to use \$1.1 million for projected revenue for extraordinary costs. The board will think about this and review at the December meeting. The assessments projected based on this feedback will be used for local budgets.

5. Audit Update - Rob Gess shared that the FY21 audit is pending information from the Agency of Education based on an updated SEER report submitted and not reflected in their system. The team is waiting for questions to be answered by the AOE to complete work. The team has chipped away at the FY22 audit to prep material for the auditors so that it is ready to submit once the FY21 audit is complete.

6. Census Block Grant Funding - Michael Clark shared the shortfalls of revenue for individual districts based on the census block funding that came to the SU for FY23. The original projection was that revenue would shortfall by a quarter million dollars, and it is a bit more than that. More discussion will take place at local meetings. May need to consider how to handle the census block in the future.

Closure

7. Setting the next agenda - Tim Maxham motions to hold a special meeting on December 20, 2022 at 6 pm in the Central Office and virtually to discuss the budget, Brad Blanchette seconds, all in favor.

8. Adjourn - Bob Chutter motions to adjourn, Nathan Robinson seconds, all in favor, motion passes . Meeting adjourns at 8:40 p.m.

Grand Isle Supervisory Union
School Board Special Meeting
Tuesday, December 20, 2022

Minutes

Board Present: Brad Blanchette, Tim Maxham, Nathan Robinson, Michael Savage, Ryan Latimer, Bob Chutter, Whitney Doremus (joined at 6:39 p.m.), Whitney Maxham (joined at 7:02 p.m.)

Admin Present: Michael Clark, Rob Gess, Megan DeVinny

Public Present: Michael Inners

Call to Order

1. Call to Order and Introductions - Brad Blanchette called the meeting to order at 6:32 p.m.
2. Citizens and/or Staff to be Heard - none

Board Business.

3. FY21 Audit update - Michael Clark and Rob Gess updated the board on the FY21 audit and the collaboration and information still pending from the agency of education. Michael shared an email to AOE CFO Bill Bates regarding the need for information from the AOE to complete the FY21 audit. Michael shared that because the AOE is not releasing grant reimbursements to the GISU until the FY21 audit is complete, there is the potential of a catastrophic cash flow issue. He indicated that Bill Bates did respond to the initial email within a two hour time period and hopes the AOE will consider the cash flow of the GISU as well as the necessity for information to complete the FY21 audit by the end of the week. The board discussed options that may need to take place to support the GISU in completion of the audit as well as the potential cash flow issues.

4. FY24 Budget - Michael Clark and Megan DeVinny reviewed the updated estimated equalized pupil count released from the AOE last week. Michael clarified that the initial estimates are missing a couple pieces of information, but this is the most up to date information from the AOE at this time. Using these updated numbers, shifts the general assessment slightly. Discussion took place regarding the projection of the extraordinary reimbursement and the effect on the special ed assessment. Bob Chutter motioned to approve the GISU expenditure budget of \$7,005,288.27, Tim Maxham seconded the motion. Roll vote: Ryan Latimer - no, Michael Savage - no, Tim Maxham - yes, Bob Chutter - yes, Nathan Robinson - yes, Whitney Doremus - yes, Whitney Maxham - yes, Brad Blanchette - yes. Motion carried 6-2.

5. Policy F2 - Mascot - Brad Blachette clarified that this is the first reading of the policy and that this is the same policy reviewed at local board meetings.

Closure

6. Setting the next agenda - audit update, annual financial management letter, evaluation of the superintendent
7. Adjourn - Bob Chutter motioned to adjourn, Whitney Doremus seconded, all in favor, motion passes. Meeting adjourned at 7:11 p.m.

Curriculum, Instruction, and Professional Learning Report
Prepared by Megan Grube on January 19, 2023

Academic Proficiency for All

Our second round of Universal Assessments is almost complete. Universal Assessments are completed three times a year and give educators information about what students know relative to grade level foundational knowledge, standards and social-emotional competencies. The assessments help us both proactively identify students in need of more support and measure growth on grade level expectations throughout the school year. For more information, please see the [GISU's Local Comprehensive Assessment System](#).

We are seeing huge growth. 88% of students completed ELA and 78% completed Math so far. Preliminary data is showing that for ELA more than 24% of students in each school have already reached their end of year growth goal, 8% or more achieving their end of year stretch growth goal and minimally 34% placement growth. For math more than 14% of students in each school have reached their end of year growth goal, a small percentage have reached their stretch goal, and minimally 32% of students have placement growth. We are excited to see what our final growth numbers are. Globally, we are seeing an increase in the number of students on grade level and a significant decrease of students three or more grade levels below. Congratulations are in order for our amazing educators, support staff and administrators for such remarkable growth in the first third of the school year.

DESSA data (social-emotional competencies) is in the preliminary stages and there is not enough data to share any trends at this point.

Effective and Responsive Systems of Supports For All Students

In our intervention collaborations, the math and ELA interventionists are working on creating a consolidated resource that lists the foundational skills most often addressed in intervention as well as the approaches and assessments needed to help accelerate student learning in these areas.

Inclusive and Equitable Learning Environments For All

We are currently engaging in our annual Comprehensive Needs Assessment data review during our Administrative Leadership Team meetings. This year we have a specific focus on disaggregating all of our data points to measure how our students belonging to vulnerable populations are learning and growing in our schools. Last month we focused on attendance data and this month we are looking at the needs of our students experiencing homelessness, students receiving extra support through our Educational Support Team (EST) process, and our IEP data.

Robust Educator Support System

Our instructional coaches are doing phenomenal work leading professional learning and supporting the math pilot and implementation of Wit and Wisdom (our new core ELA program 3-8). In addition to this work, they are now also engaging educators in what are called impact cycles. During these cycles, teachers identify a high priority area where they would like more information about their teaching practice, work with the coach to learn more about it and then implement their new learning and insights. We are so excited to add these cycles to our coaching repertoire!

Student Support Services Report

Prepared by Nick DeVita

Jan 19, 2023

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve outcomes for our students.

Academic Proficiency for All

Starting next week, the student support services staff and the Director of Curriculum will be participating in a state-wide 3-part Patterns of Strengths and Weaknesses (PSW) and Response to Intervention (RTI) “Best of Both” workshop hosted by Nick DeVita of GISU and Kara Griswold of ANWSD. The goal of this workshop will be to better prepare teams to identify students with specific learning disabilities using a combination of RTI and PSW approaches, as this is what most districts in the state will be relying on. The evaluation team will also continue participating in a 3-part Response to Intervention (RTI) series hosted by the Vermont Association of School Psychologists. The goal of this series is to help prepare educators and evaluators for the upcoming changes set to take effect in July of 2023.

Effective and Responsive Systems of Supports For All Students

In order to continue our work to create effective and responsive systems of support, members of the student support services team are actively working with the leadership team to improve our EST practices. Members of the evaluation team will be collaborating with the curriculum and coaching team to help identify which pieces of data will be essential for our rollout of Educlimber and ensure we are using accurate data to identify students in need of support.

Inclusive and Equitable Learning Environments For All

We have continued to strengthen our relationships with our area partners within the Islands and also across the region in order to best support all learners and families. We are having ongoing conversations with NCSS and our independent school partners to identify ways we can provide more support to our most vulnerable populations and learners with the highest needs.

Robust Educator Support System

The special education staff will be having mid-year check-ins with Nick and will be asked to provide feedback on how things have been going, what’s working well, what areas we can improve on, etc. We also recently sought feedback from principals and special education staff in order to better improve our evaluation team processes and procedures. This information is essential as we look to improve the system and improve student evaluations and outcomes.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Nick and the business office are working together to navigate the changes to how we document maintenance of effort (MOE) for our special education staff. Our team has been attending various trainings and will continue to build our understanding through ongoing workshops offered by the AOE in the coming weeks. As previously stated, we are working to improve our EST and data analysis practices throughout GISU by exploring a partnership with Educlimber. This will enable us to further our data-informed discussions and decision making as well as move the SU in a positive direction to tackle the Act 173 changes to Specific Learning Disability determinations.

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

IT Update to the GISU Board

January 2023

Dave Brisson

January Update

It is eRate planning season!!

January is the month we work with eRate to determine what new IT infrastructure hardware we will need in the coming year. We take advantage of eRate for gear that gets the internet into student and staff hands from a network infrastructure point of view. This includes firewalls, switches, our fiber internet connection, and Wi-Fi to name a few items on the list. It does not include Chromebooks or any other user devices. You can find more information here: <https://www.usac.org/e-rate/>

The timing always seems off since we must budget a few months prior for items we want to submit into eRate in January, that if approved, we can't spend until after July 1st. It creates a complicated dance with End of Life (EOL) timing on certain devices, so we end up budgeting the whole amount in our local budget, just in case. The budget we just put together includes money for new Wi-Fi access points for each building. More than half of our Wi-Fi access points are approaching EOL and need to be replaced soon. The 2024 budget reflects if we had to pay full price from the GISU budget. With eRate funding we should get a reimbursement of 80 percent of any funds we spend on this project. This is huge for the GISU and really is the reason we are able to keep the communications infrastructure as current and robust as it is.

Our Wi-Fi upgrade project has been underway for a few months and will continue through the summer. We recently switched from AeroHive to Extreme Networks because of a buyout. Extreme Networks has been very helpful assisting us with migrating our Wi-Fi network to their platform. Over the next few months, we will work to determine the best access point devices to replace current devices with, based on all the factors that go into good Wi-Fi signal in a particular location.

Other projects in the works are:

- Documenting the GISU IT Disaster Recovery Plan
- Expanding the IT asset database
- Classroom hardware standardization (21st Century Classroom)
- The Triad (Alma, GoGuardian, & Google Classroom)

**Grand Isle Supervisory Union
 FY 2023 Summary Financial Status - Unaudited
 As of: January 17, 2023**

	Adopted Budget	Revised Budget	As of 1/17/23	Encumbrances	Spent and Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected TBD
Revenues	6,164,081	-	3,775,509			2,388,572	61.3%	
Expenses	6,164,081	-	2,679,199	3,032,217	5,711,416	452,665	92.7%	
Subtotal	-	-	1,096,310			1,096,310		
Balance Brought Forward	-	-						
	-	-	1,096,310					

NOTES:

Revenue and expenses reflect general fund activity only. Grant specific expenses are on the Budget to Actual report

Finance and Business Office Commentary

We continue to look to backfill the open position in the business office. We have a strong candidate coming in for an interview on January 25th.

Mandatory food service monitoring visits will be completed in the month of January. 3 of the 4 buildings are completed with no significant issues found. We are preparing for the February P-EBT data load for related to COVID-19 related absences. Household letters have been sent home to allow for a final update to family information.

We are in the process of completing the federal grant reimbursements for Q2. We will also submit the final ESSER II reimbursement request next week. On site school building facilities assessments will be conducted by Bureau Veritas NA from January 24 - January 26. Bureau Veritas is the consultant that the AOE has contracted with to conduct facilities assessments throughout the state. Findings should be reported 60 days after the site visit.

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
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1001 General Fund

1200 Special Education

1. 1001-000-00-00-0-1200-0-0220 Sp Ed - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
2. 1001-000-00-00-0-1200-0-5110 Teachers Salaries	0.00	4,000.00	0.00	4,000.00	(4,000.00)	582,093.64
3. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance	0.00	0.00	0.00	0.00	0.00	121,085.63
4. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	22,572.55
5. 1001-000-00-00-0-1200-0-5220 Special Ed FICA	0.00	0.00	0.00	0.00	0.00	39,537.69
6. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	785.96
7. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement	0.00	0.00	0.00	0.00	0.00	9,494.43
8. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp	0.00	0.00	0.00	0.00	0.00	4,923.59
9. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai	0.00	0.00	0.00	0.00	0.00	8,885.50
10. 1001-000-00-00-0-1200-0-5280 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	7,131.68
11. 1001-000-00-00-0-1200-0-5281 Special Ed Vision	0.00	0.00	0.00	0.00	0.00	2,087.25
12. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen	0.00	0.00	0.00	0.00	0.00	1,021.44
13. 1001-000-00-00-0-1200-0-5320 Contracted Services	0.00	0.00	0.00	0.00	0.00	189,734.45
14. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	7,417.50
15. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel	0.00	0.00	0.00	0.00	0.00	695,510.44
16. 1001-000-00-00-0-1200-0-5561 Tuition	0.00	0.00	0.00	0.00	0.00	2,206,495.22
17. 1001-000-00-00-0-1200-0-5580 Special Ed Travel	0.00	0.00	0.00	0.00	0.00	5,294.98
18. 1001-000-00-00-0-1200-0-5610 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	21,193.56
19. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	2,265.00
TOTAL 1200 Special Education	\$0.00	\$4,306.00	\$0.00	\$4,306.00	\$(4,306.00)	\$3,927,530.51

1201 Special Education

20. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries	0.00	21,515.34	27,714.69	49,230.03	(49,230.03)	0.00
21. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	502,306.19	267,302.32	313,343.14	580,645.46	(78,339.27)	0.00
22. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	1,500.00	0.00	0.00	0.00	1,500.00	0.00
23. 1001-401-11-21-5-1201-5-0122 Sp Ed - Summer Para/BI Salaries	0.00	13,346.25	0.00	13,346.25	(13,346.25)	0.00
24. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf	0.00	603.96	0.00	603.96	(603.96)	0.00
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	96,156.29	47,255.33	56,166.67	103,422.00	(7,265.71)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	18,900.00	6,634.09	0.00	6,634.09	12,265.91	0.00
27. 1001-401-01-24-5-1201-5-0220 EEE - Fica	0.00	1,640.47	2,423.05	4,063.52	(4,063.52)	0.00
28. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica	0.00	1,021.01	0.00	1,021.01	(1,021.01)	0.00
29. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica	0.00	46.20	0.00	46.20	(46.20)	0.00
30. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	38,541.17	19,407.14	27,395.13	46,802.27	(8,261.10)	0.00
31. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
32. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
33. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	4,643.56	0.00	0.00	0.00	4,643.56	0.00
34. 1001-401-01-24-5-1201-5-0281 EEE - Dental	0.00	147.57	139.53	287.10	(287.10)	0.00
35. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	5,145.28	2,720.98	3,208.71	5,929.69	(784.41)	0.00
36. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	617.40	0.00	0.00	0.00	617.40	0.00
37. 1001-401-01-24-5-1201-5-0296 EEE - Vision	0.00	45.08	47.62	92.70	(92.70)	0.00
38. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	1,625.48	787.29	967.64	1,754.93	(129.45)	0.00
39. 1001-401-31-21-5-1201-5-0321 SpEd Contracted Services	0.00	145,851.56	0.00	145,851.56	(145,851.56)	0.00
40. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost	0.00	2,568.75	0.00	2,568.75	(2,568.75)	0.00
41. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo	7,500.00	1,500.38	2,277.00	3,777.38	3,722.62	0.00
42. 1001-401-51-21-5-1201-5-0341 Contracted Services	225,000.00	0.00	0.00	0.00	225,000.00	0.00
43. 1001-401-51-21-5-1201-5-0562 Tuition to Approved Providers	1,565,000.00	(5,407.44)	0.00	(5,407.44)	1,570,407.44	0.00
44. 1001-401-11-21-5-1201-5-0564 Sp Ed - NonVT Private/Ind School Tu	0.00	125,858.93	379,974.34	505,833.27	(505,833.27)	0.00
45. 1001-401-31-21-5-1201-5-0564 SpEd Tuition - NonVT Private Sch/In	0.00	227,392.90	520,000.42	747,393.32	(747,393.32)	0.00
46. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	3,000.00	3,161.42	0.00	3,161.42	(161.42)	0.00
47. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc	0.00	131,567.96	329,159.28	460,727.24	(460,727.24)	0.00
48. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	1,500.00	1,401.90	2,970.72	4,372.62	(2,872.62)	0.00
49. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
50. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	750.00	0.00	0.00	0.00	750.00	0.00
TOTAL 1201 Special Education	\$2,487,447.37	\$1,016,369.39	\$1,665,787.94	\$2,682,157.33	\$(194,709.96)	\$0.00
1210 Special Education - Homeless						
51. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles	0.00	1,681.50	0.00	1,681.50	(1,681.50)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 1210 Special Education - Homeless	\$0.00	\$1,681.50	\$0.00	\$1,681.50	\$(1,681.50)	\$0.00
1223 Essential Early Educations						
52. 1001-401-01-24-5-1223-5-0111 EEE Terachers Salaries	97,072.00	0.00	0.00	0.00	97,072.00	0.00
53. 1001-401-01-24-5-1223-5-0211 EEE Teachers Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	0.00
54. 1001-000-00-00-0-1223-0-0220 EEE - Fica	0.00	183.60	0.00	183.60	(183.60)	0.00
55. 1001-401-01-24-5-1223-5-0220 EEE Teachers FICA	7,426.01	0.00	0.00	0.00	7,426.01	0.00
56. 1001-401-01-24-5-1223-5-0261 EEE Teachers Unemployment	262.00	0.00	0.00	0.00	262.00	0.00
57. 1001-401-01-24-5-1223-5-0271 EEE Teacher Workers Comp	902.77	0.00	0.00	0.00	902.77	0.00
58. 1001-401-01-24-5-1223-5-0281 EEE Teachers Dental	281.47	0.00	0.00	0.00	281.47	0.00
59. 1001-401-01-24-5-1223-5-0292 EEE Teachers Life Ins	141.12	0.00	0.00	0.00	141.12	0.00
60. 1001-401-01-24-5-1223-5-0296 EEE Teachers Vision	92.72	0.00	0.00	0.00	92.72	0.00
61. 1001-401-01-24-5-1223-5-0331 EEE Teachers Prof Development	500.00	0.00	0.00	0.00	500.00	0.00
62. 1001-401-01-24-5-1223-5-0341 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
63. 1001-401-01-24-5-1223-5-0519 EEE Student Transportatopn	1,500.00	0.00	0.00	0.00	1,500.00	0.00
64. 1001-401-01-24-5-1223-5-0581 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
65. 1001-401-01-24-5-1223-5-0611 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
66. 1001-401-01-24-5-1223-5-0731 EEE Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
67. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries	0.00	2,400.00	0.00	2,400.00	(2,400.00)	40,674.81
68. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries	0.00	0.00	0.00	0.00	0.00	5,465.50
69. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA	0.00	0.00	0.00	0.00	0.00	3,491.97
70. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins.	0.00	0.00	0.00	0.00	0.00	57.72
71. 1001-000-00-00-0-1223-0-5240 EEE Retirement	0.00	0.00	0.00	0.00	0.00	117.56
72. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp	0.00	0.00	0.00	0.00	0.00	953.43
73. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental	0.00	0.00	0.00	0.00	0.00	454.52
74. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision	0.00	0.00	0.00	0.00	0.00	123.57
TOTAL 1223 Essential Early Educations	\$120,578.09	\$2,583.60	\$0.00	\$2,583.60	\$117,994.49	\$51,339.08
1422 Extended Year Services						
75. 1001-000-00-00-0-1422-0-5110 Extended Year Wages	0.00	0.00	0.00	0.00	0.00	507.50

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
76. 1001-000-00-00-0-1422-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	38.82
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.32
2132 School Nurse						
77. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries	58,045.00	26,573.05	31,001.95	57,575.00	470.00	0.00
78. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance	8,562.03	3,621.25	3,620.80	7,242.05	1,319.98	0.00
79. 1001-401-51-11-5-2132-5-0218 Nurse - HSA	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00
80. 1001-401-51-11-5-2132-5-0219 Nurse - HRA	2,100.00	0.00	0.00	0.00	2,100.00	0.00
81. 1001-401-51-11-5-2132-5-0220 Nurse - FICA	4,440.44	1,969.22	2,710.46	4,679.68	(239.24)	0.00
82. 1001-401-51-11-5-2132-5-0231 Nurse - Retirement	1,308.00	0.00	0.00	0.00	1,308.00	0.00
83. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
84. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp	539.81	0.00	0.00	0.00	539.81	0.00
85. 1001-401-51-11-5-2132-5-0281 Nurse - Dental	469.12	39.10	195.46	234.56	234.56	0.00
86. 1001-401-51-11-5-2132-5-0292 Nurse - Life	88.20	0.00	0.00	0.00	88.20	0.00
87. 1001-401-51-11-5-2132-5-0296 Nurse - Vision	154.53	0.00	0.00	0.00	154.53	0.00
88. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00
89. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2132 School Nurse	\$76,838.13	\$36,191.62	\$37,528.67	\$73,720.29	\$3,117.84	\$0.00
2133 Local - Shared Nursing						
90. 1001-000-00-00-0-2133-0-5110 GISU District Nurse	0.00	0.00	0.00	0.00	0.00	56,354.00
91. 1001-000-00-00-0-2133-0-5210 Nurse Health	0.00	0.00	0.00	0.00	0.00	6,035.04
92. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	154.13
93. 1001-000-00-00-0-2133-0-5218 Health Savings Plan	0.00	0.00	0.00	0.00	0.00	2,800.00
94. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica	0.00	0.00	0.00	0.00	0.00	4,208.51
95. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
96. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
97. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp	0.00	0.00	0.00	0.00	0.00	399.42
98. 1001-000-00-00-0-2133-0-5280 Nurse Dental	0.00	0.00	0.00	0.00	0.00	234.56
99. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense	0.00	0.00	0.00	0.00	0.00	6,872.55

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.41
2140 Psychological Services						
100. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries	0.00	36,154.04	35,999.97	72,154.01	(72,154.01)	0.00
101. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S	0.00	539.07	0.00	539.07	(539.07)	0.00
102. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica	0.00	2,765.74	3,254.73	6,020.47	(6,020.47)	0.00
103. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica	0.00	41.24	0.00	41.24	(41.24)	0.00
104. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs	80,000.00	0.00	0.00	0.00	80,000.00	0.00
105. 1001-401-31-21-5-2140-5-0331 SpEd Psychological Staff Training	0.00	0.00	395.00	395.00	(395.00)	0.00
TOTAL 2140 Psychological Services	\$80,000.00	\$39,500.09	\$39,649.70	\$79,149.79	\$850.21	\$0.00
2144 Psychoeducational Evals						
106. 1001-000-00-00-0-2144-0-5330 Psych Evaluations	0.00	0.00	0.00	0.00	0.00	51,570.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,570.00
2150 SLP						
107. 1001-000-00-00-0-2150-0-0220 SLP - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
108. 1001-000-00-00-0-2150-0-5110 SLP Salaries	0.00	4,000.00	0.00	4,000.00	(4,000.00)	169,477.70
109. 1001-000-00-00-0-2150-0-5115 SLP Aide	0.00	0.00	0.00	0.00	0.00	22,017.50
110. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	28,067.32
111. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	5,008.82
112. 1001-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	14,090.45
113. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance	0.00	0.00	0.00	0.00	0.00	243.76
114. 1001-000-00-00-0-2150-0-5240 SLP Retirement	0.00	0.00	0.00	0.00	0.00	1,045.84
115. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	1,518.17
116. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui	0.00	0.00	0.00	0.00	0.00	1,357.00
117. 1001-000-00-00-0-2150-0-5280 SLP Dental	0.00	0.00	0.00	0.00	0.00	2,434.63
118. 1001-000-00-00-0-2150-0-5281 SLP Vision	0.00	0.00	0.00	0.00	0.00	609.25
119. 1001-000-00-00-0-2150-0-5610 SLP Supplies	0.00	0.00	0.00	0.00	0.00	253.00
TOTAL 2150 SLP	\$0.00	\$4,306.00	\$0.00	\$4,306.00	\$(4,306.00)	\$246,123.44

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
2152 Speech Pathology						
120. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries	38,279.00	15,549.52	23,479.28	39,028.80	(749.80)	0.00
121. 1001-401-11-21-5-2152-5-0122 Sp Ed - Summer SLP Para Salaries	0.00	3,483.70	0.00	3,483.70	(3,483.70)	0.00
122. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries	48,513.00	29,427.48	34,332.12	63,759.60	(15,246.60)	0.00
123. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries	170,442.00	80,048.08	92,969.11	173,017.19	(2,575.19)	0.00
124. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala	0.00	1,753.14	0.00	1,753.14	(1,753.14)	0.00
125. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance	14,230.25	11,439.15	11,139.19	22,578.34	(8,348.09)	0.00
126. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins	36,468.07	12,634.66	12,238.10	24,872.76	11,595.31	0.00
127. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
128. 1001-401-51-21-5-2152-5-0219 Speech Path - HRA	10,700.00	4,378.74	0.00	4,378.74	6,321.26	0.00
129. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA	3,711.24	2,036.32	3,001.61	5,037.93	(1,326.69)	0.00
130. 1001-401-11-21-5-2152-5-0220 Sp Ed SLP - Fica	0.00	457.76	191.25	649.01	(649.01)	0.00
131. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica	15,967.16	6,986.02	10,144.17	17,130.19	(1,163.03)	0.00
132. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS	1,818.24	777.46	1,079.87	1,857.33	(39.09)	0.00
133. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp	137.50	0.00	0.00	0.00	137.50	0.00
134. 1001-401-51-21-5-2152-5-0261 Speech Path - Unemployment Com	524.00	0.00	0.00	0.00	524.00	0.00
135. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp	2,392.27	0.00	0.00	0.00	2,392.27	0.00
136. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental	752.71	627.30	627.27	1,254.57	(501.86)	0.00
137. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental	2,026.30	1,175.88	1,143.55	2,319.43	(293.13)	0.00
138. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life	52.92	0.00	0.00	0.00	52.92	0.00
139. 1001-401-51-21-5-2152-5-0292 Speech Path - Life	238.14	0.00	0.00	0.00	238.14	0.00
140. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision	199.39	166.20	166.12	332.32	(132.93)	0.00
141. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision	664.64	304.70	304.55	609.25	55.39	0.00
142. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training	0.00	4,342.02	2,500.00	6,842.02	(6,842.02)	0.00
143. 1001-401-31-21-5-2152-5-0331 SpEd Speech Path Staff Training	0.00	278.00	0.00	278.00	(278.00)	0.00
144. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel	100.00	0.00	0.00	0.00	100.00	0.00
145. 1001-401-51-21-5-2152-5-0611 SLP - General Supplies	500.00	578.28	1,060.18	1,638.46	(1,138.46)	0.00
TOTAL 2152 Speech Pathology	\$350,866.83	\$176,444.41	\$194,376.37	\$370,820.78	\$(19,953.95)	\$0.00

2155 SLP PreK

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
146. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries	0.00	0.00	0.00	0.00	0.00	65,199.60
147. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	21,175.97
148. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA	0.00	0.00	0.00	0.00	0.00	3,228.54
149. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA	0.00	0.00	0.00	0.00	0.00	4,590.97
150. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins	0.00	0.00	0.00	0.00	0.00	540.36
151. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	512.81
152. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
153. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2155 SLP PreK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.14
2160 Occupational Therapy						
154. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries	0.00	157.74	0.00	157.74	(157.74)	0.00
155. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00
156. 1001-401-11-21-5-2160-5-0220 OT - Fica	0.00	113.04	0.00	113.04	(113.04)	0.00
157. 1001-401-11-21-5-2160-5-0234 OT - VMERS	0.00	7.89	0.00	7.89	(7.89)	0.00
158. 1001-401-51-21-5-2160-5-0611 OT - General Supplies	0.00	112.07	0.00	112.07	(112.07)	0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$1,710.74	\$0.00	\$1,710.74	\$(1,710.74)	\$0.00
2170 Physical Therapy						
159. 1001-401-51-21-5-2170-5-0611 PT - General Supplies	0.00	15.98	0.00	15.98	(15.98)	0.00
TOTAL 2170 Physical Therapy	\$0.00	\$15.98	\$0.00	\$15.98	\$(15.98)	\$0.00
2190 Other Support Services						
160. 1001-401-11-21-5-2190-5-0322 Contracted - Prof Ed Svcs - Excess C	0.00	11,535.00	109,898.00	121,433.00	(121,433.00)	0.00
TOTAL 2190 Other Support Services	\$0.00	\$11,535.00	\$109,898.00	\$121,433.00	\$(121,433.00)	\$0.00
2212 Instruct/Curriculum Development						
161. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	60,225.00	32,534.15	23,858.36	56,392.51	3,832.49	0.00
162. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00
163. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	1,565.00	0.00	0.00	0.00	1,565.00	0.00
164. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	4,607.21	2,491.38	2,157.02	4,648.40	(41.19)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
165. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	2,465.00	5,491.83	0.00	5,491.83	(3,026.83)	0.00
166. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursemen	131.00	0.00	0.00	0.00	131.00	0.00
167. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	76.00	0.00	0.00	0.00	76.00	0.00
168. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	560.09	0.00	0.00	0.00	560.09	0.00
169. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	893.64	216.50	216.47	432.97	460.67	0.00
170. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	252.00	27.01	0.00	27.01	224.99	0.00
171. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	131.25	0.00	0.00	0.00	131.25	0.00
172. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	181.80	45.45	45.45	90.90	90.90	0.00
173. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	2,000.00	7,095.00	1,045.00	8,140.00	(6,140.00)	0.00
174. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D	3,500.00	1,534.80	1,000.00	2,534.80	965.20	0.00
175. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	750.00	0.00	0.00	0.00	750.00	0.00
176. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	500.00	254.98	0.00	254.98	245.02	0.00
177. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical	300.00	0.00	0.00	0.00	300.00	0.00
178. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software	0.00	0.00	1,112.38	1,112.38	(1,112.38)	0.00
179. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	1,500.00	0.00	0.00	0.00	1,500.00	0.00
180. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator	0.00	0.00	0.00	0.00	0.00	74,019.77
181. 1001-000-00-00-0-2212-0-5220 FICA/Med	0.00	0.00	0.00	0.00	0.00	5,665.30
182. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins.	0.00	0.00	0.00	0.00	0.00	123.92
183. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	15,242.21
184. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp	0.00	0.00	0.00	0.00	0.00	691.96
185. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin	0.00	0.00	0.00	0.00	0.00	1,365.00
186. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental	0.00	0.00	0.00	0.00	0.00	625.18
187. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision	0.00	0.00	0.00	0.00	0.00	127.19
188. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens	0.00	0.00	0.00	0.00	0.00	1,038.98
189. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training	0.00	0.00	0.00	0.00	0.00	2,750.00
190. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies	0.00	0.00	0.00	0.00	0.00	367.50
191. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books	0.00	0.00	0.00	0.00	0.00	26.99
TOTAL 2212 Instruct/Curriculum Development	\$83,637.99	\$48,043.55	\$29,434.68	\$77,478.23	\$6,159.76	\$102,044.00

2213 Instruct Staff Training

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
192. 1001-401-51-11-5-2213-5-0171 Instruct Staff - Prof Salaries	0.00	4,464.35	0.00	4,464.35	(4,464.35)	0.00
193. 1001-401-51-11-5-2213-5-0220 Instruct Staff - FICA	0.00	341.53	0.00	341.53	(341.53)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$4,805.88	\$0.00	\$4,805.88	\$(4,805.88)	\$0.00
2230 Technology for Instruction						
194. 1001-401-11-21-5-2230-5-0651 Sp Ed - Technology Related Supplie	0.00	450.78	364.00	814.78	(814.78)	0.00
195. 1001-401-51-11-5-2230-5-0655 Technology for Instruction	0.00	8,545.00	0.00	8,545.00	(8,545.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$8,995.78	\$364.00	\$9,359.78	\$(9,359.78)	\$0.00
2311 Board of Education						
196. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	750.00	600.00	0.00	600.00	150.00	0.00
197. 1001-401-51-11-5-2311-5-0192 BOE - BOE Salaries	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00
198. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
199. 1001-401-51-11-5-2311-5-0220 BOE - FICA	0.00	466.65	0.00	466.65	(466.65)	0.00
200. 1001-401-51-11-5-2311-5-0811 BOE- Fees	0.00	531.29	0.00	531.29	(531.29)	0.00
TOTAL 2311 Board of Education	\$750.00	\$7,097.94	\$0.00	\$7,097.94	\$(6,347.94)	\$0.00
2313 Board Treasurer						
201. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	3,000.00	0.00	0.00	0.00	3,000.00	0.00
TOTAL 2313 Board Treasurer	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2320 SU Assess - Exec Admin						
202. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala	237,000.00	158,175.41	139,584.50	297,759.91	(60,759.91)	0.00
203. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa	31,501.50	8,734.20	0.00	8,734.20	22,767.30	0.00
204. 1001-401-51-11-5-2320-5-0171 SU Assessment- HR Salaries	31,501.50	0.00	0.00	0.00	31,501.50	0.00
205. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance	0.00	21,972.16	21,315.33	43,287.49	(43,287.49)	0.00
206. 1001-401-51-11-5-2320-5-0219 SU Assess - HRA	0.00	1,408.51	0.00	1,408.51	(1,408.51)	0.00
207. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica	0.00	12,485.25	12,619.71	25,104.96	(25,104.96)	0.00
208. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS	0.00	4,446.01	4,081.22	8,527.23	(8,527.23)	0.00
209. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental	0.00	1,435.40	1,464.50	2,899.90	(2,899.90)	0.00
210. 1001-401-51-11-5-2320-5-0292 SU Assess - Life Ins	0.00	909.00	0.00	909.00	(909.00)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
211. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision	0.00	542.62	586.38	1,129.00	(1,129.00)	0.00
212. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev	0.00	(170.08)	0.00	(170.08)	170.08	0.00
TOTAL 2320 SU Assess - Exec Admin	\$300,003.00	\$209,938.48	\$179,651.64	\$389,590.12	\$(89,587.12)	\$0.00
2321 GISU Assessment						
213. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary	0.00	0.00	0.00	0.00	0.00	464,280.36
214. 1001-000-00-00-0-2321-0-5111 GISU Treasurer	0.00	0.00	0.00	0.00	0.00	3,000.00
215. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,200.00
216. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health	0.00	0.00	0.00	0.00	0.00	93,789.08
217. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	20,181.32
218. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica	0.00	0.00	0.00	0.00	0.00	34,939.35
219. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life	0.00	0.00	0.00	0.00	0.00	3,461.94
220. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme	0.00	0.00	0.00	0.00	0.00	15,722.05
221. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees	0.00	0.00	0.00	0.00	0.00	3,563.81
222. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com	0.00	0.00	0.00	0.00	0.00	4,773.00
223. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental	0.00	0.00	0.00	0.00	0.00	5,278.97
224. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision	0.00	0.00	0.00	0.00	0.00	1,775.93
225. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser	0.00	0.00	0.00	0.00	0.00	500.00
226. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees	0.00	0.00	0.00	0.00	0.00	10,899.83
227. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit	0.00	0.00	0.00	0.00	0.00	64,361.00
228. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land	0.00	0.00	0.00	0.00	0.00	174.50
229. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other)	0.00	0.00	0.00	0.00	0.00	16,678.01
230. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs	0.00	0.00	0.00	0.00	0.00	15,670.07
231. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc	0.00	0.00	0.00	0.00	0.00	61,495.00
232. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone	0.00	0.00	0.00	0.00	0.00	22,875.43
233. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel	0.00	0.00	0.00	0.00	0.00	4,239.22
234. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe	0.00	0.00	0.00	0.00	0.00	30,029.73
235. 1001-000-00-70-0-2321-0-5610 Misc. Expense	0.00	0.00	0.00	0.00	0.00	7,152.68
236. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/due	0.00	0.00	0.00	0.00	0.00	25,431.00
237. 1001-000-00-00-0-2321-0-5899 Penalties/Fees	0.00	0.00	0.00	0.00	0.00	1,462.53

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,934.81
2350 Technology Assessment						
238. 1001-000-00-00-0-2350-0-5110 Technology Salaries	0.00	0.00	0.00	0.00	0.00	189,603.41
239. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other	0.00	0.00	0.00	0.00	0.00	2,793.75
240. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance	0.00	0.00	0.00	0.00	0.00	35,249.04
241. 1001-000-00-00-0-2350-0-5215 Technology HRA	0.00	0.00	0.00	0.00	0.00	3,904.47
242. 1001-000-00-00-0-2350-0-5220 Technology FICA	0.00	0.00	0.00	0.00	0.00	14,204.10
243. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance	0.00	0.00	0.00	0.00	0.00	1,339.50
244. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement	0.00	0.00	0.00	0.00	0.00	8,761.45
245. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp	0.00	0.00	0.00	0.00	0.00	1,508.27
246. 1001-000-00-00-0-2350-0-5280 Technology Dental	0.00	0.00	0.00	0.00	0.00	3,296.57
247. 1001-000-00-00-0-2350-0-5281 Technology Vision	0.00	0.00	0.00	0.00	0.00	975.94
248. 1001-000-00-00-0-2350-0-5320 Technology Consultants	0.00	0.00	0.00	0.00	0.00	8,233.36
249. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/	0.00	0.00	0.00	0.00	0.00	43,437.38
250. 1001-000-00-00-0-2350-0-5341 Technology Internet Access	0.00	0.00	0.00	0.00	0.00	16,020.83
251. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease	0.00	0.00	0.00	0.00	0.00	15,197.10
252. 1001-000-00-00-0-2350-0-5580 Technology Travel	0.00	0.00	0.00	0.00	0.00	118.17
253. 1001-000-00-00-0-2350-0-5610 Technology Supplies	0.00	0.00	0.00	0.00	0.00	4,963.59
254. 1001-000-00-00-0-2350-0-5670 Technology Software	0.00	0.00	0.00	0.00	0.00	35,714.54
255. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part	0.00	0.00	0.00	0.00	0.00	43,271.75
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,593.22
2420 Special Ed Coordination						
256. 1001-000-00-00-0-2420-0-5110 Special Ed Admin	0.00	0.00	0.00	0.00	0.00	19,422.08
257. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins.	0.00	0.00	0.00	0.00	0.00	4,252.35
258. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA	0.00	0.00	0.00	0.00	0.00	1,551.05
259. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life	0.00	0.00	0.00	0.00	0.00	80.16
260. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement	0.00	0.00	0.00	0.00	0.00	1,064.00
261. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	382.18

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
262. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental	0.00	0.00	0.00	0.00	0.00	246.90
263. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,089.62
2580 Administrative Technology Services						
264. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries	0.00	54,548.10	40,001.90	94,550.00	(94,550.00)	0.00
265. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari	165,577.00	55,770.05	41,562.89	97,332.94	68,244.06	0.00
266. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	30,385.25	17,625.67	18,170.76	35,796.43	(5,411.18)	0.00
267. 1001-401-51-11-5-2580-5-0219 Tech - HRA	4,400.00	210.34	0.00	210.34	4,189.66	0.00
268. 1001-401-51-11-5-2580-5-0220 Tech - FICA	12,666.64	8,141.71	7,373.61	15,515.32	(2,848.68)	0.00
269. 1001-401-51-11-5-2580-5-0231 Tech- Employee Retirement	7,864.91	0.00	0.00	0.00	7,864.91	0.00
270. 1001-401-51-11-5-2580-5-0234 Tech - VMERS	0.00	5,559.63	4,078.26	9,637.89	(9,637.89)	0.00
271. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
272. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	1,539.87	0.00	0.00	0.00	1,539.87	0.00
273. 1001-401-51-11-5-2580-5-0281 Tech - Dental	3,068.97	1,621.04	1,650.75	3,271.79	(202.82)	0.00
274. 1001-401-51-11-5-2580-5-0292 Tech - Life	340.20	276.00	0.00	276.00	64.20	0.00
275. 1001-401-51-11-5-2580-5-0296 Tech - Vision	572.76	479.97	488.65	968.62	(395.86)	0.00
276. 1001-401-51-11-5-2580-5-0353 Tech - Techology Consultants	11,500.00	0.00	0.00	0.00	11,500.00	0.00
277. 1001-401-51-11-5-2580-5-0354 Tech - Techology Training	1,000.00	550.00	0.00	550.00	450.00	0.00
278. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts	86,800.00	49,258.76	7,491.00	56,749.76	30,050.24	0.00
279. 1001-401-51-11-5-2580-5-0532 Tech - Internet	9,500.00	6,120.05	0.00	6,120.05	3,379.95	0.00
280. 1001-401-51-11-5-2580-5-0581 Tech - Travel	500.00	489.07	0.00	489.07	10.93	0.00
281. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies	2,500.00	3,955.86	177.58	4,133.44	(1,633.44)	0.00
282. 1001-401-51-11-5-2580-5-0612 Tech - Copier	0.00	9,263.39	0.00	9,263.39	(9,263.39)	0.00
283. 1001-401-51-11-5-2580-5-0651 Admin Tech - Tech - Related Supplie	0.00	(266.67)	0.00	(266.67)	266.67	0.00
284. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware	30,000.00	951.82	1,917.05	2,868.87	27,131.13	0.00
285. 1001-401-51-11-5-2580-5-0735 Tech - Technolgy Software	30,000.00	30,298.13	299.00	30,597.13	(597.13)	0.00
TOTAL 2580 Administrative Technology Services	\$398,477.60	\$244,852.92	\$123,211.45	\$368,064.37	\$30,413.23	\$0.00

2591 SU Assessment

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
286. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S	194,115.50	110,768.39	59,255.46	170,023.85	24,091.65	0.00
287. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins	138,649.92	151,258.77	11,622.10	162,880.87	(24,230.95)	0.00
288. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA	26,200.00	2,877.40	0.00	2,877.40	23,322.60	0.00
289. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA	35,219.65	8,222.16	5,551.97	13,774.13	21,445.52	0.00
290. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS	17,502.12	5,922.68	2,752.92	8,675.60	8,826.52	0.00
291. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp	917.00	2,204.00	0.00	2,204.00	(1,287.00)	0.00
292. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp	4,700.83	0.00	0.00	0.00	4,700.83	0.00
293. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental	7,963.32	1,066.56	622.85	1,689.41	6,273.91	0.00
294. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life	945.00	4,746.44	0.00	4,746.44	(3,801.44)	0.00
295. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD	1,575.00	0.00	0.00	0.00	1,575.00	0.00
296. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision	2,318.40	346.73	276.91	623.64	1,694.76	0.00
297. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D	3,500.00	3,095.00	0.00	3,095.00	405.00	0.00
298. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv	45,000.00	0.00	1,050.00	1,050.00	43,950.00	0.00
299. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service	85,000.00	26,505.00	0.00	26,505.00	58,495.00	0.00
300. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal	10,000.00	2,000.00	0.00	2,000.00	8,000.00	0.00
301. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin	0.00	190.00	0.00	190.00	(190.00)	0.00
302. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents	3,000.00	0.00	0.00	0.00	3,000.00	0.00
303. 1001-401-51-11-5-2591-5-0521 SU Assessment - Insurance (Not Em	61,750.00	0.00	0.00	0.00	61,750.00	0.00
304. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone	7,500.00	14,940.68	0.00	14,940.68	(7,440.68)	0.00
305. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel	7,500.00	6,556.52	0.00	6,556.52	943.48	0.00
306. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies	15,000.00	2,593.42	2,767.94	5,361.36	9,638.64	0.00
307. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier	12,500.00	0.00	0.00	0.00	12,500.00	0.00
308. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period	0.00	400.00	0.00	400.00	(400.00)	0.00
309. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery	2,500.00	0.00	0.00	0.00	2,500.00	0.00
310. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har	2,000.00	3,290.76	3,290.76	6,581.52	(4,581.52)	0.00
311. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta	15,000.00	10,820.33	0.00	10,820.33	4,179.67	0.00
312. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties &	0.00	202.00	0.00	202.00	(202.00)	0.00
TOTAL 2591 SU Assessment	\$700,356.74	\$358,006.84	\$87,190.91	\$445,197.75	\$255,158.99	\$0.00

2600 Bldg. Improvements

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
313. 1001-000-00-00-0-2600-0-5610 Building Improvement Supplies	0.00	0.00	0.00	0.00	0.00	649.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.90
2610 Operation of Buildings						
314. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries	0.00	46,153.83	33,846.17	80,000.00	(80,000.00)	0.00
315. 1001-401-51-11-5-2610-5-0219 Building Op - HRA	0.00	2,986.14	0.00	2,986.14	(2,986.14)	0.00
316. 1001-401-51-11-5-2610-5-0220 Building Op - Fica	0.00	3,394.42	3,060.00	6,454.42	(6,454.42)	0.00
317. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS	0.00	2,292.35	1,692.35	3,984.70	(3,984.70)	0.00
318. 1001-401-51-11-5-2610-5-0292 Building Op - Life Ins	0.00	27.00	0.00	27.00	(27.00)	0.00
TOTAL 2610 Operation of Buildings	\$0.00	\$54,853.74	\$38,598.52	\$93,452.26	\$(93,452.26)	\$0.00
2670 Safety						
319. 1001-401-51-11-5-2670-5-0521 Safety - Insurance	0.00	101,197.00	0.00	101,197.00	(101,197.00)	0.00
TOTAL 2670 Safety	\$0.00	\$101,197.00	\$0.00	\$101,197.00	\$(101,197.00)	\$0.00
2700 Student - Transportation						
320. 1001-000-00-00-0-2700-0-5320 Transportation Services	0.00	0.00	0.00	0.00	0.00	582,880.51
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,880.51
2711 Resident Students						
321. 1001-401-51-11-5-2711-5-0511 Student Transp - Bus Service	640,567.00	120,411.14	355,638.24	476,049.38	164,517.62	0.00
322. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth	415,000.00	38,586.90	86,937.60	125,524.50	289,475.50	0.00
323. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation	0.00	187,764.24	83,949.16	271,713.40	(271,713.40)	0.00
TOTAL 2711 Resident Students	\$1,055,567.00	\$346,762.28	\$526,525.00	\$873,287.28	\$182,279.72	\$0.00
TOTAL 1001 General Fund	\$5,657,522.75	\$2,679,198.74	\$3,032,216.88	\$5,711,415.62	\$(53,892.87)	\$6,506,614.96
1002 Local Shared						
2133 Local - Shared Nursing						
324. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences	0.00	0.00	0.00	0.00	0.00	292.50
325. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies	0.00	0.00	0.00	0.00	0.00	73.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.50
2214 Personal Services Salaries						
326. 1002-000-00-00-0-2214-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	81.56
TOTAL 2214 Personal Services Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.56
2310 Local - Shared General Expenses						
327. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,481.17
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,481.17
TOTAL 1002 Local Shared	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928.23
1203 Path Wellness Grant						
1410 Miscellaneous Programs						
328. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,575.00
329. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	273.51
330. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB	0.00	0.00	0.00	0.00	0.00	92.52
TOTAL 1410 Miscellaneous Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
TOTAL 1203 Path Wellness Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
1324 Special Education Reimbursement Account						
1200 Special Education						
331. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor	0.00	0.00	0.00	0.00	0.00	2,283.75
332. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica	0.00	0.00	0.00	0.00	0.00	134.27
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.02
2420 Special Ed Coordination						
333. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa	0.00	0.00	0.00	0.00	0.00	94,220.00
334. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist	0.00	0.00	0.00	0.00	0.00	86,824.00
335. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance	0.00	0.00	0.00	0.00	0.00	44,734.23

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
336. 1324-000-00-00-0-2420-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	6,851.66
337. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA	0.00	0.00	0.00	0.00	0.00	13,216.28
338. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	682.80
339. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement	0.00	0.00	0.00	0.00	0.00	5,464.12
340. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp.	0.00	0.00	0.00	0.00	0.00	1,534.16
341. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance	0.00	0.00	0.00	0.00	0.00	2,575.17
342. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance	0.00	0.00	0.00	0.00	0.00	723.28
343. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev.	0.00	0.00	0.00	0.00	0.00	405.00
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,230.70
2490 School Admin - Salaries						
344. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie	96,305.00	56,639.40	41,535.60	98,175.00	(1,870.00)	0.00
345. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant	42,848.00	18,623.60	44,032.40	62,656.00	(19,808.00)	0.00
346. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries	89,429.00	271.92	0.00	271.92	89,157.08	0.00
347. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu	44,152.86	12,840.09	17,942.91	30,783.00	13,369.86	0.00
348. 1324-401-51-21-3-2490-5-0219 (SpEd Reimb) Admin - HRA	13,000.00	1,395.70	0.00	1,395.70	11,604.30	0.00
349. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA	20,764.39	5,560.84	7,123.67	12,684.51	8,079.88	0.00
350. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS	8,318.42	1,125.01	2,201.58	3,326.59	4,991.83	0.00
351. 1324-401-51-21-3-2490-5-0261 (SpEd Reimb) Admin - UnemployCom	524.00	0.00	0.00	0.00	524.00	0.00
352. 1324-401-51-21-3-2490-5-0271 (SpEd Reimb) Admin - Workers Com	2,524.30	0.00	0.00	0.00	2,524.30	0.00
353. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental	3,562.77	759.06	1,055.34	1,814.40	1,748.37	0.00
354. 1324-401-51-21-3-2490-5-0292 (SpEd Reimb) Admin - Life	340.20	48.00	0.00	48.00	292.20	0.00
355. 1324-401-51-21-3-2490-5-0294 (SpEd Reimb) Admin - LTD	131.25	0.00	0.00	0.00	131.25	0.00
356. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision	1,387.92	231.86	340.90	572.76	815.16	0.00
357. 1324-401-51-21-3-2490-5-0331 (SpEd Reimb) Admin-EmployeeTrain	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2490 School Admin - Salaries	\$324,788.11	\$97,495.48	\$114,232.40	\$211,727.88	\$113,060.23	\$0.00
TOTAL 1324 Special Education Reimbursement Account	\$324,788.11	\$97,495.48	\$114,232.40	\$211,727.88	\$113,060.23	\$259,648.72

2005 BEST

1100 Instructional

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
358. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv	0.00	0.00	0.00	0.00	0.00	1,500.00
359. 2005-000-00-00-0-1100-0-5580 BEST Travel	0.00	0.00	0.00	0.00	0.00	70.78
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.78
1101 Instructional						
360. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs	1,510.00	0.00	0.00	0.00	1,510.00	0.00
361. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel	190.00	0.00	0.00	0.00	190.00	0.00
TOTAL 1101 Instructional	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
TOTAL 2005 BEST	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,570.78
2006 Act 230						
1100 Instructional						
362. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training	0.00	0.00	0.00	0.00	0.00	509.22
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.22
1101 Instructional						
363. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train	5,500.00	0.00	0.00	0.00	5,500.00	0.00
364. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel	500.00	0.00	0.00	0.00	500.00	0.00
TOTAL 1101 Instructional	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
TOTAL 2006 Act 230	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$509.22
2101 IDEA B						
1200 Special Education						
365. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,200.00
366. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	176.38
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.38
1201 Special Education						
367. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S	0.00	6,245.26	0.00	6,245.26	(6,245.26)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
368. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica	0.00	477.80	0.00	477.80	(477.80)	0.00
369. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00
370. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie	0.00	689.04	0.00	689.04	(689.04)	0.00
TOTAL 1201 Special Education	\$0.00	\$10,412.10	\$0.00	\$10,412.10	\$(10,412.10)	\$0.00
1422 Extended Year Services						
371. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries	0.00	0.00	0.00	0.00	0.00	5,835.00
372. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala	0.00	0.00	0.00	0.00	0.00	1,850.00
373. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	587.91
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.91
2144 Psychoeducational Evals						
374. 2101-000-00-00-0-2144-0-5300 Psyche Evals	0.00	0.00	0.00	0.00	0.00	38,475.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,475.00
2150 SLP						
375. 2101-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	2,558.09
376. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY	0.00	0.00	0.00	0.00	0.00	341.25
377. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline	0.00	0.00	0.00	0.00	0.00	2,217.98
378. 2101-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	389.09
379. 2101-000-00-70-0-2150-0-5220 FICA	0.00	0.00	0.00	0.00	0.00	26.10
380. 2101-000-00-00-0-2150-0-5250 Workers Comp	0.00	0.00	0.00	0.00	0.00	105.82
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,638.33
2152 Speech Pathology						
381. 2101-401-51-25-4-2152-5-0581 (IDEA B) Spch Aud Path - Travel	600.00	0.00	0.00	0.00	600.00	0.00
TOTAL 2152 Speech Pathology	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
2160 Occupational Therapy						
382. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis	72,338.00	36,871.27	36,871.28	73,742.55	(1,404.55)	0.00
383. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries	27,168.96	14,691.60	14,691.60	29,383.20	(2,214.24)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
384. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie	0.00	935.00	0.00	935.00	(935.00)	0.00
385. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance	26,385.25	12,113.85	12,113.84	24,227.69	2,157.56	0.00
386. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA	4,400.00	2,691.22	0.00	2,691.22	1,708.78	0.00
387. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica	0.00	71.54	0.00	71.54	(71.54)	0.00
388. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA	7,612.28	3,801.90	4,661.75	8,463.65	(851.37)	0.00
389. 2101-401-51-25-4-2160-5-0231 (IDEA B) OT - Retirement	3,436.05	0.00	0.00	0.00	3,436.05	0.00
390. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS	0.00	1,843.60	1,843.60	3,687.20	(3,687.20)	0.00
391. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp	672.74	0.00	0.00	0.00	672.74	0.00
392. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental	3,333.00	627.30	627.27	1,254.57	2,078.43	0.00
393. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision	332.32	166.20	166.12	332.32	0.00	0.00
394. 2101-401-51-21-4-2160-5-0331 (IDEA B) OT - Employee Training	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00
395. 2101-401-51-25-4-2160-5-0611 OT - Supplies	650.00	0.00	0.00	0.00	650.00	0.00
396. 2101-000-00-70-0-2160-0-5110 OT Salaries	0.00	0.00	0.00	0.00	0.00	28,284.00
397. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary	0.00	0.00	0.00	0.00	0.00	35,401.25
398. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	183.75
399. 2101-000-00-00-0-2160-0-5210 O/T Aide Health	0.00	0.00	0.00	0.00	0.00	8,537.69
400. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	1,240.54
401. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA	0.00	0.00	0.00	0.00	0.00	5,169.30
402. 2101-000-00-70-0-2160-0-5220 Liabilities FICA	0.00	0.00	0.00	0.00	0.00	2,154.65
403. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire	0.00	0.00	0.00	0.00	0.00	3,336.04
404. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	517.89
405. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
406. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2160 Occupational Therapy	\$146,328.60	\$73,813.48	\$76,475.46	\$150,288.94	\$(3,960.34)	\$86,412.00
2170 Physical Therapy						
407. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries	28,824.00	19,652.66	19,466.97	39,119.63	(10,295.63)	0.00
408. 2101-401-51-25-4-2170-5-0211 (IDEA B) PT -Health Ins	9,625.00	0.00	0.00	0.00	9,625.00	0.00
409. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica	2,205.04	1,503.38	1,759.99	3,263.37	(1,058.33)	0.00
410. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp	78.00	0.00	0.00	0.00	78.00	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
411. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp	268.00	0.00	0.00	0.00	268.00	0.00
412. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
413. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision	332.00	0.00	0.00	0.00	332.00	0.00
414. 2101-000-00-00-0-2170-0-5110 P/T Salaries	0.00	0.00	0.00	0.00	0.00	37,080.00
415. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA	0.00	0.00	0.00	0.00	0.00	2,836.68
416. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	300.67
TOTAL 2170 Physical Therapy	\$42,587.04	\$21,156.04	\$21,226.96	\$42,383.00	\$204.04	\$40,217.35
2230 Technology for Instruction						
417. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl	0.00	4,475.00	0.00	4,475.00	(4,475.00)	0.00
418. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software	0.00	226.80	59.99	286.79	(286.79)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$4,701.80	\$59.99	\$4,761.79	\$(4,761.79)	\$0.00
2400 Local - Shared Admin						
419. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Servc Data Mgmt	0.00	0.00	0.00	0.00	0.00	11,893.25
TOTAL 2400 Local - Shared Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.25
2420 Special Ed Coordination						
420. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage	0.00	0.00	0.00	0.00	0.00	21,520.00
421. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance	0.00	0.00	0.00	0.00	0.00	4,252.35
422. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI	0.00	0.00	0.00	0.00	0.00	1,606.13
423. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life	0.00	0.00	0.00	0.00	0.00	128.16
424. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire	0.00	0.00	0.00	0.00	0.00	912.00
425. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	266.70
426. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance	0.00	0.00	0.00	0.00	0.00	246.90
427. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023.14
TOTAL 2101 IDEA B	\$189,515.64	\$110,083.42	\$97,762.41	\$207,845.83	\$(18,330.19)	\$221,308.36
2102 IDEA B Preschool						

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
1201 Special Education						
428. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries	0.00	7,171.73	9,238.24	16,409.97	(16,409.97)	0.00
429. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA	0.00	546.47	807.68	1,354.15	(1,354.15)	0.00
430. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental	0.00	49.16	46.52	95.68	(95.68)	0.00
431. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision	0.00	15.00	15.88	30.88	(30.88)	0.00
TOTAL 1201 Special Education	\$0.00	\$7,782.36	\$10,108.32	\$17,890.68	\$(17,890.68)	\$0.00
1223 Essential Early Educations						
432. 2102-401-01-24-4-1223-5-0111 IDEA -B PK Salary	12,565.00	0.00	0.00	0.00	12,565.00	0.00
433. 2102-401-01-24-4-1223-5-0220 IDEA-B PK FICA	1,232.00	0.00	0.00	0.00	1,232.00	0.00
434. 2102-401-01-24-4-1223-5-0271 IDEA-B PK Workers Comp	565.00	0.00	0.00	0.00	565.00	0.00
435. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA	0.00	0.00	0.00	0.00	0.00	12,224.89
436. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA	0.00	0.00	0.00	0.00	0.00	929.47
437. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp	0.00	0.00	0.00	0.00	0.00	100.12
438. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental	0.00	0.00	0.00	0.00	0.00	74.62
439. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision	0.00	0.00	0.00	0.00	0.00	24.54
TOTAL 1223 Essential Early Educations	\$14,362.00	\$0.00	\$0.00	\$0.00	\$14,362.00	\$13,353.64
TOTAL 2102 IDEA B Preschool	\$14,362.00	\$7,782.36	\$10,108.32	\$17,890.68	\$(3,528.68)	\$13,353.64
2106 Title I Grants						
1102 Title II						
440. 2106-000-00-00-0-1102-0-5110 (Title I) Salaries	0.00	0.00	0.00	0.00	0.00	25,251.20
441. 2106-000-00-00-0-1102-0-5210 (Title I) Health Insurance	0.00	0.00	0.00	0.00	0.00	11,867.48
442. 2106-000-00-00-0-1102-0-5215 (Title I) HRA	0.00	0.00	0.00	0.00	0.00	1,309.34
443. 2106-000-00-00-0-1102-0-5220 (Title I) FICA	0.00	0.00	0.00	0.00	0.00	2,004.62
444. 2106-000-00-00-0-1102-0-5230 (Title I) Life Insurance	0.00	0.00	0.00	0.00	0.00	145.32
445. 2106-000-00-00-0-1102-0-5240 (Title I) Retirement	0.00	0.00	0.00	0.00	0.00	1,259.04
446. 2106-000-00-00-0-1102-0-5250 (Title I) Workers Compensation	0.00	0.00	0.00	0.00	0.00	204.75
447. 2106-000-00-00-0-1102-0-5280 (Title I) Dental Insurance	0.00	0.00	0.00	0.00	0.00	665.23

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
448. 2106-000-00-00-0-1102-0-5281 (Title I) Vision Insurance	0.00	0.00	0.00	0.00	0.00	196.94
449. 2106-000-00-00-0-1102-0-5610 Title I Supplies	0.00	0.00	0.00	0.00	0.00	47,989.85
TOTAL 1102 Title II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,893.77
1103 Parent Liason						
450. 2106-401-51-11-4-1103-5-0611 Title IA Supplies	0.00	8,030.00	3,249.96	11,279.96	(11,279.96)	0.00
TOTAL 1103 Parent Liason	\$0.00	\$8,030.00	\$3,249.96	\$11,279.96	\$(11,279.96)	\$0.00
2230 Technology for Instruction						
451. 2106-401-51-11-4-2230-5-0655 Title I -Technology for Instruction	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$16,260.00	\$0.00	\$16,260.00	\$(16,260.00)	\$0.00
2560 Public Information Services						
452. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar	26,510.10	14,305.94	11,259.16	25,565.10	945.00	0.00
453. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins	13,500.00	6,602.03	6,056.93	12,658.96	841.04	0.00
454. 2106-401-51-11-4-2560-5-0219 (Title I) Info Svc - HRA	4,400.00	2,707.81	0.00	2,707.81	1,692.19	0.00
455. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica	2,028.05	1,022.31	1,017.33	2,039.64	(11.59)	0.00
456. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS	1,500.00	758.96	562.99	1,321.95	178.05	0.00
457. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental	1,266.89	359.86	330.15	690.01	576.88	0.00
458. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision	350.00	106.53	97.73	204.26	145.74	0.00
TOTAL 2560 Public Information Services	\$49,555.04	\$25,863.44	\$19,324.29	\$45,187.73	\$4,367.31	\$0.00
5900 Transfers						
459. 2106-050-00-00-0-5900-0-5991 SWP Transfer to Alburgh	0.00	0.00	0.00	0.00	0.00	112,335.80
460. 2106-051-00-00-0-5900-0-5991 SWP Transfer to Grand Isle	0.00	0.00	0.00	0.00	0.00	91,964.26
461. 2106-053-00-00-0-5900-0-5991 SWP Transfer to North Hero	0.00	0.00	0.00	0.00	0.00	2,010.00
462. 2106-054-00-00-0-5900-0-5991 SWP Transfer to South Hero	0.00	0.00	0.00	0.00	0.00	39,616.35
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,926.41
TOTAL 2106 Title I Grants	\$49,555.04	\$50,153.44	\$22,574.25	\$72,727.69	\$(23,172.65)	\$336,820.18

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
2114 Title I - Incentive Grant						
1103 Parent Liason						
463. 2114-401-51-11-4-1103-5-0321 Title IA Purchased Svcs	19,000.00	0.00	0.00	0.00	19,000.00	0.00
464. 2114-401-51-11-4-1103-5-0536 Tial IA Communication	500.00	0.00	0.00	0.00	500.00	0.00
465. 2114-401-51-11-4-1103-5-0611 Title IA Supplies	14,000.00	(4,015.00)	0.00	(4,015.00)	18,015.00	0.00
TOTAL 1103 Parent Liason	\$33,500.00	\$(4,015.00)	\$0.00	\$(4,015.00)	\$37,515.00	\$0.00
5510 Subgrant to Member District						
466. 2114-401-51-11-4-5510-5-0919 Transfer to Consolidated Admin	29,518.07	0.00	0.00	0.00	29,518.07	0.00
TOTAL 5510 Subgrant to Member District	\$29,518.07	\$0.00	\$0.00	\$0.00	\$29,518.07	\$0.00
5900 Transfers						
467. 2114-054-00-00-0-5900-0-5892 SWP Subgrants for South Hero	54,648.81	0.00	0.00	0.00	54,648.81	0.00
468. 2114-050-00-00-0-5900-0-5991 SWP Transfer for ALBURGH	172,679.30	0.00	0.00	0.00	172,679.30	0.00
469. 2114-051-00-00-0-5900-0-5991 SWP Transfer Grand Isle	88,167.66	0.00	0.00	0.00	88,167.66	0.00
TOTAL 5900 Transfers	\$315,495.77	\$0.00	\$0.00	\$0.00	\$315,495.77	\$0.00
TOTAL 2114 Title I - Incentive Grant	\$378,513.84	\$(4,015.00)	\$0.00	\$(4,015.00)	\$382,528.84	\$0.00
2122 Title IV						
1100 Instructional						
470. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment	0.00	0.00	0.00	0.00	0.00	134,703.39
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,703.39
1101 Instructional						
471. 2122-401-51-11-4-1101-5-0611 (Title IV) Instruct - General Supplie	0.00	0.00	12,150.66	12,150.66	(12,150.66)	0.00
TOTAL 1101 Instructional	\$0.00	\$0.00	\$12,150.66	\$12,150.66	\$(12,150.66)	\$0.00
5900 Transfers						
472. 2122-000-00-00-0-5900-0-5980 Transfer to Consol Admin	590.36	0.00	0.00	0.00	590.36	0.00
473. 2122-000-00-00-0-5900-0-5991 SWP Transfer	58,536.80	0.00	0.00	0.00	58,536.80	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 5900 Transfers	\$59,127.16	\$0.00	\$0.00	\$0.00	\$59,127.16	\$0.00
TOTAL 2122 Title IV	\$59,127.16	\$0.00	\$12,150.66	\$12,150.66	\$46,976.50	\$134,703.39
2125 Title IIA						
1100 Instructional						
474. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary	0.00	0.00	0.00	0.00	0.00	11,791.87
475. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA	0.00	0.00	0.00	0.00	0.00	902.52
476. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance	0.00	0.00	0.00	0.00	0.00	19.74
477. 2125-000-00-00-0-1100-0-5240 Title I - Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	2,428.19
478. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	110.24
479. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance	0.00	0.00	0.00	0.00	0.00	99.60
480. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance	0.00	0.00	0.00	0.00	0.00	20.26
TOTAL 1100 Instructional	\$0.00	\$(1,647.55)	\$0.00	\$(1,647.55)	\$1,647.55	\$15,372.42
2490 School Admin - Salaries						
481. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries	33,835.80	19,520.44	14,315.03	33,835.47	0.33	0.00
482. 2125-401-51-11-4-2490-5-0211 (Title IIA) Admin - Health Ins	5,580.86	0.00	0.00	0.00	5,580.86	0.00
483. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA	2,588.44	1,494.20	1,294.20	2,788.40	(199.96)	0.00
484. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental	1,635.00	129.85	129.89	259.74	1,375.26	0.00
485. 2125-401-51-11-4-2490-5-0292 (Title IIA) Admin - Life	282.00	16.19	0.00	16.19	265.81	0.00
486. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision	355.00	27.25	27.27	54.52	300.48	0.00
TOTAL 2490 School Admin - Salaries	\$44,277.10	\$21,187.93	\$15,766.39	\$36,954.32	\$7,322.78	\$0.00
TOTAL 2125 Title IIA	\$44,277.10	\$19,540.38	\$15,766.39	\$35,306.77	\$8,970.33	\$15,372.42
2131 ESSER I						
1100 Instructional						
487. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages	0.00	0.00	0.00	0.00	0.00	4,637.92
488. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA	0.00	0.00	0.00	0.00	0.00	354.80
489. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	57,879.46

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
490. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	10,880.72
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,752.90
1422 Extended Year Services						
491. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	54,090.00
492. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	4,137.92
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,227.92
2213 Instruct Staff Training						
493. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen	0.00	0.00	0.00	0.00	0.00	5,024.10
TOTAL 2213 Instruct Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.10
2240 Academic Student Assessment						
494. 2131-401-51-11-4-2240-5-0651 ESSER I - Student Assessment Mate	0.00	898.00	0.00	898.00	(898.00)	0.00
TOTAL 2240 Academic Student Assessment	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$0.00
2420 Special Ed Coordination						
495. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate	0.00	0.00	0.00	0.00	0.00	8,913.80
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,913.80
2600 Bldg. Improvements						
496. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies	0.00	0.00	0.00	0.00	0.00	3,499.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.90
2670 Safety						
497. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	1,059.16
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.16
TOTAL 2131 ESSER I	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$150,477.78
2137 ESSER II						
1100 Instructional						

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
498. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	(797.40)
499. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries	0.00	0.00	0.00	0.00	0.00	19,256.70
500. 2137-000-00-00-0-1100-0-5210 ESSER II - Substitute Health Insuran	0.00	0.00	0.00	0.00	0.00	1,991.56
501. 2137-000-00-00-0-1100-0-5220 ESSER II - Substitute FICA	0.00	0.00	0.00	0.00	0.00	1,452.37
502. 2137-000-00-00-0-1100-0-5250 ESSER II - Substitute Workers Com	0.00	0.00	0.00	0.00	0.00	1,212.25
503. 2137-000-00-00-0-1100-0-5280 ESSER II - Substitute Dental	0.00	0.00	0.00	0.00	0.00	123.45
504. 2137-000-00-00-0-1100-0-5281 ESSER II - Substitute Vision	0.00	0.00	0.00	0.00	0.00	45.45
505. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen	0.00	0.00	0.00	0.00	0.00	37,460.03
506. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat	0.00	0.00	0.00	0.00	0.00	1,395.00
507. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	199,841.06
508. 2137-000-00-00-0-1100-0-5651 ESSER II - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	49,732.29
509. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies	0.00	0.00	0.00	0.00	0.00	(731.22)
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,981.54
1101 Instructional						
510. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies	0.00	16,734.15	1,027.88	17,762.03	(17,762.03)	0.00
511. 2137-401-51-11-4-1101-5-0651 ESSER II - Technology Related Supp	0.00	361.71	0.00	361.71	(361.71)	0.00
TOTAL 1101 Instructional	\$0.00	\$17,095.86	\$1,027.88	\$18,123.74	\$(18,123.74)	\$0.00
2133 Local - Shared Nursing						
512. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies	0.00	0.00	0.00	0.00	0.00	(6,872.55)
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,872.55)
2143 Pyschological Services						
513. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services	0.00	0.00	0.00	0.00	0.00	30,763.32
TOTAL 2143 Pyschological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,763.32
2212 Instruct/Curriculum Development						
514. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend	0.00	0.00	0.00	0.00	0.00	21,750.00
515. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen	0.00	0.00	0.00	0.00	0.00	1,185.75

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2212 Instruct/Curriculum Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,935.75
2213 Instruct Staff Training						
516. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen	0.00	20,143.00	0.00	20,143.00	(20,143.00)	0.00
517. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends	0.00	0.00	0.00	0.00	0.00	5,407.00
518. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA	0.00	0.00	0.00	0.00	0.00	413.64
519. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev	0.00	0.00	0.00	0.00	0.00	10,170.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$20,143.00	\$0.00	\$20,143.00	\$(20,143.00)	\$15,990.64
2230 Technology for Instruction						
520. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs	0.00	19,286.00	0.00	19,286.00	(19,286.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$19,286.00	\$0.00	\$19,286.00	\$(19,286.00)	\$0.00
2350 Technology Assessment						
521. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs	0.00	0.00	0.00	0.00	0.00	162,359.27
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,359.27
2490 School Admin - Salaries						
522. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries	0.00	25,985.00	23,665.00	49,650.00	(49,650.00)	0.00
523. 2137-401-51-11-5-2490-5-0219 ESSER II - Admin Support HRA	0.00	592.35	0.00	592.35	(592.35)	0.00
524. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA	0.00	1,849.37	2,110.25	3,959.62	(3,959.62)	0.00
525. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retireme	0.00	1,364.75	1,183.30	2,548.05	(2,548.05)	0.00
526. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental	0.00	508.19	621.05	1,129.24	(1,129.24)	0.00
527. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision	0.00	120.78	165.60	286.38	(286.38)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$30,420.44	\$27,745.20	\$58,165.64	\$(58,165.64)	\$0.00
2500 Central Services						
528. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries	0.00	0.00	0.00	0.00	0.00	39,657.50
529. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In	0.00	0.00	0.00	0.00	0.00	16,597.42
530. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA	0.00	0.00	0.00	0.00	0.00	3,807.65
531. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA	0.00	0.00	0.00	0.00	0.00	2,876.32

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
532. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins.	0.00	0.00	0.00	0.00	0.00	237.00
533. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retireme	0.00	0.00	0.00	0.00	0.00	1,821.51
534. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental	0.00	0.00	0.00	0.00	0.00	893.64
535. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision	0.00	0.00	0.00	0.00	0.00	181.80
TOTAL 2500 Central Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,072.84
2600 Bldg. Improvements						
536. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	(649.90)
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(649.90)
2670 Safety						
537. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar	0.00	0.00	0.00	0.00	0.00	20,000.00
538. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC	0.00	0.00	0.00	0.00	0.00	765.00
539. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator	0.00	0.00	0.00	0.00	0.00	(10,000.00)
540. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	10,656.73
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,421.73
2716 Extra/Co-Curricular						
541. 2137-401-51-14-4-2716-5-0511 ESSER II - AS/Summer Transportat	0.00	7,648.42	0.00	7,648.42	(7,648.42)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$7,648.42	\$0.00	\$7,648.42	\$(7,648.42)	\$0.00
2900 Other Support Services						
542. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services	0.00	0.00	0.00	0.00	0.00	25,687.50
543. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation	0.00	0.00	0.00	0.00	0.00	360.00
TOTAL 2900 Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,047.50
2902 Other Support - Summer Camp						
544. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie	0.00	93,190.19	0.00	93,190.19	(93,190.19)	0.00
545. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala	0.00	1,931.52	0.00	1,931.52	(1,931.52)	0.00
546. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC	0.00	147.77	0.00	147.77	(147.77)	0.00
547. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA	0.00	7,129.08	0.00	7,129.08	(7,129.08)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
548. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S	0.00	42,720.37	0.00	42,720.37	(42,720.37)	0.00
549. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup	0.00	416.00	414.80	830.80	(830.80)	0.00
550. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	12,481.60
551. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	954.84
552. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup	0.00	0.00	0.00	0.00	0.00	5,436.74
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$145,534.93	\$414.80	\$145,949.73	\$(145,949.73)	\$18,873.18
3100 Food Service						
553. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries	0.00	0.00	0.00	0.00	0.00	3,000.00
554. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA	0.00	0.00	0.00	0.00	0.00	229.50
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.50
4448 Afterschool						
555. 2137-000-00-00-0-4448-0-5110 ESSER II - Afterschool Program Sal	0.00	0.00	0.00	0.00	0.00	44,082.13
556. 2137-000-00-00-0-4448-0-5220 ESSER II - Afterschool Program FIC	0.00	0.00	0.00	0.00	0.00	3,372.41
TOTAL 4448 Afterschool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,454.54
4590 ESSER						
557. 2137-000-00-00-0-4590-0-5322 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	71,639.41
TOTAL 4590 ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,639.41
5900 Transfers						
558. 2137-050-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer ALB	0.00	0.00	0.00	0.00	0.00	25,872.38
559. 2137-054-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer SH	0.00	0.00	0.00	0.00	0.00	83,572.63
560. 2137-066-00-00-0-5900-0-5991 ESSER II - Subgrant Transfer CIUUS	0.00	0.00	0.00	0.00	0.00	28,283.80
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,728.81
TOTAL 2137 ESSER II	\$0.00	\$240,128.65	\$29,187.88	\$269,316.53	\$(269,316.53)	\$927,975.58
2139 ARP ESSER						
1101 Instructional						

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
561. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Substitute Salaries	0.00	18,273.96	97,529.56	115,803.52	(115,803.52)	0.00
562. 2139-401-51-11-4-1101-5-0211 ARP ESSER - Substite Health Insur	0.00	576.39	2,881.95	3,458.34	(3,458.34)	0.00
563. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Substitute FICA	0.00	1,362.70	3,845.47	5,208.17	(5,208.17)	0.00
564. 2139-401-51-11-4-1101-5-0281 ARP ESSER - Substitute Dental	0.00	67.87	339.33	407.20	(407.20)	0.00
565. 2139-401-51-11-4-1101-5-0296 ARP ESSER - Substitute Vision	0.00	11.04	55.20	66.24	(66.24)	0.00
566. 2139-401-51-11-4-1101-5-0331 (ARP ESSER) - Professional Develop	0.00	0.00	2,348.00	2,348.00	(2,348.00)	0.00
567. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie	0.00	17,568.80	387.58	17,956.38	(17,956.38)	0.00
568. 2139-401-51-11-4-1101-5-0651 ARP ESSER - Technology Related S	0.00	116,367.39	16,565.24	132,932.63	(132,932.63)	0.00
569. 2139-401-51-11-4-1101-5-0655 (ARP ESSER) - Technology Program	0.00	0.00	18,131.40	18,131.40	(18,131.40)	0.00
570. 2139-401-51-11-4-1101-5-5220 FICA	0.00	0.00	3,978.00	3,978.00	(3,978.00)	0.00
TOTAL 1101 Instructional	\$0.00	\$154,228.15	\$146,061.73	\$300,289.88	\$(300,289.88)	\$0.00
2213 Instruct Staff Training						
571. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instructional Coach S	0.00	66,936.49	69,983.81	136,920.30	(136,920.30)	0.00
572. 2139-401-51-11-4-2213-5-0219 ARP ESSER - Instructional Coach H	0.00	4,620.02	0.00	4,620.02	(4,620.02)	0.00
573. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instructional Coach F	0.00	4,975.30	6,118.58	11,093.88	(11,093.88)	0.00
574. 2139-401-51-11-4-2213-5-0331 ARP ESSER - Professional Developm	0.00	3,747.90	7,506.57	11,254.47	(11,254.47)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$80,279.71	\$83,608.96	\$163,888.67	\$(163,888.67)	\$0.00
2219 Other Instuct Improvements						
575. 2139-401-51-11-4-2219-5-0611 ARP ESSER - Adaptive Supplies	0.00	2,599.31	146.00	2,745.31	(2,745.31)	0.00
TOTAL 2219 Other Instuct Improvements	\$0.00	\$2,599.31	\$146.00	\$2,745.31	\$(2,745.31)	\$0.00
2230 Technology for Instruction						
576. 2139-401-51-11-4-2230-5-0655 ARP ESSER - Technology Program	0.00	22,545.00	19,663.01	42,208.01	(42,208.01)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$22,545.00	\$19,663.01	\$42,208.01	\$(42,208.01)	\$0.00
2311 Board of Education						
577. 2139-401-51-11-4-2311-5-0193 ARP ESSER - Retention Bonuses	0.00	156,000.00	0.00	156,000.00	(156,000.00)	0.00
578. 2139-401-51-11-4-2311-5-0220 ARP ESSER - Retention Bonuses FI	0.00	11,864.03	0.00	11,864.03	(11,864.03)	0.00
579. 2139-401-51-11-4-2311-5-0234 ARP ESSER - Retention Bonuses Re	0.00	428.17	0.00	428.17	(428.17)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2311 Board of Education	\$0.00	\$168,292.20	\$0.00	\$168,292.20	\$(168,292.20)	\$0.00
2320 SU Assess - Exec Admin						
580. 2139-401-51-11-4-2320-5-0611 ARP ESSER - Ops/Maintenance Sup	0.00	6,806.37	0.00	6,806.37	(6,806.37)	0.00
TOTAL 2320 SU Assess - Exec Admin	\$0.00	\$6,806.37	\$0.00	\$6,806.37	\$(6,806.37)	\$0.00
2716 Extra/Co-Curricular						
581. 2139-401-51-14-4-2716-5-0171 (ARP ESSER) - Afterschool Salarie	0.00	2,172.45	0.00	2,172.45	(2,172.45)	0.00
582. 2139-401-51-14-4-2716-5-0220 (ARP ESSER) - Afterschool FICA	0.00	166.19	0.00	166.19	(166.19)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$2,338.64	\$0.00	\$2,338.64	\$(2,338.64)	\$0.00
2902 Other Support - Summer Camp						
583. 2139-401-51-14-4-2902-5-0111 ARP ESSER - AS/Summer Salaries	0.00	3,850.70	28,806.91	32,657.61	(32,657.61)	0.00
584. 2139-401-51-14-4-2902-5-0171 ARP ESSER - Afterschool Salaries	0.00	13,076.19	0.00	13,076.19	(13,076.19)	0.00
585. 2139-401-51-14-4-2902-5-0220 ARP ESSER - AS/Summer FICA	0.00	1,294.98	2,391.20	3,686.18	(3,686.18)	0.00
586. 2139-401-51-14-4-2902-5-0610 ARP ESSER - AS/Summer Progra	0.00	0.00	1,121.01	1,121.01	(1,121.01)	0.00
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$18,221.87	\$32,319.12	\$50,540.99	\$(50,540.99)	\$0.00
TOTAL 2139 ARP ESSER	\$0.00	\$455,311.25	\$281,798.82	\$737,110.07	\$(737,110.07)	\$0.00
2351 Medicaid						
2321 GISU Assessment						
587. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries	0.00	0.00	0.00	0.00	0.00	20,528.99
588. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA	0.00	0.00	0.00	0.00	0.00	1,616.55
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,145.54
2591 SU Assessment						
589. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salari	0.00	12,073.16	11,697.68	23,770.84	(23,770.84)	0.00
590. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance	0.00	2,863.44	3,409.00	6,272.44	(6,272.44)	0.00
591. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA	0.00	894.70	1,018.75	1,913.45	(1,913.45)	0.00
592. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS	0.00	331.42	584.90	916.32	(916.32)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
593. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental	0.00	159.52	189.90	349.42	(349.42)	0.00
594. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision	0.00	68.42	81.45	149.87	(149.87)	0.00
TOTAL 2591 SU Assessment	\$0.00	\$16,390.66	\$16,981.68	\$33,372.34	\$(33,372.34)	\$0.00
TOTAL 2351 Medicaid	\$0.00	\$16,390.66	\$16,981.68	\$33,372.34	\$(33,372.34)	\$22,145.54
2353 EPSDT						
2133 Local - Shared Nursing						
595. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen	0.00	0.00	0.00	0.00	0.00	8,582.50
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
TOTAL 2353 EPSDT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
2598 CFP - All Titles - Consolidated Adm						
2321 GISU Assessment						
596. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator	0.00	0.00	0.00	0.00	0.00	19,988.36
597. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA	0.00	0.00	0.00	0.00	0.00	1,529.86
598. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life	0.00	0.00	0.00	0.00	0.00	33.46
599. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement	0.00	(2,196.73)	0.00	(2,196.73)	2,196.73	4,116.02
600. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	186.86
601. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental	0.00	0.00	0.00	0.00	0.00	168.82
602. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision	0.00	0.00	0.00	0.00	0.00	34.35
TOTAL 2321 GISU Assessment	\$0.00	\$(2,196.73)	\$0.00	\$(2,196.73)	\$2,196.73	\$26,057.73
2490 School Admin - Salaries						
603. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries	0.00	13,013.68	9,543.34	22,557.02	(22,557.02)	0.00
604. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA	0.00	996.30	862.81	1,859.11	(1,859.11)	0.00
605. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental	0.00	86.60	86.59	173.19	(173.19)	0.00
606. 2598-401-51-11-4-2490-5-0292 Life	0.00	10.80	0.00	10.80	(10.80)	0.00
607. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision	0.00	18.20	18.18	36.38	(36.38)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2490 School Admin - Salaries	\$0.00	\$14,125.58	\$10,510.92	\$24,636.50	\$(24,636.50)	\$0.00
TOTAL 2598 CFP - All Titles - Consolidated Adm	\$0.00	\$11,928.85	\$10,510.92	\$22,439.77	\$(22,439.77)	\$26,057.73
6001 School Lunch Program						
3790 Other Supporting Grants CO						
608. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	154,641.87
609. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	82,988.25
610. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	161,543.98
TOTAL 3790 Other Supporting Grants CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,174.10
TOTAL 6001 School Lunch Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,174.10
GRAND TOTAL	\$6,725,361.64	\$3,684,896.23	\$3,643,290.61	\$7,328,186.84	\$(602,825.20)	\$9,032,184.16

Financial Management Questionnaire - School Districts, Supervisory Unions, Supervisory Districts

	Yes	No	Don't know	By whom
Do you know by whom the following is maintained?				
School District Checkbook	X			Admin Asst at School District
School District receipts	X			Admin Asst at School District
Student Activity Cash/Check receipts	X			Admin Asst at School District
School District payments:				
Payroll	X			SU Payroll Coordinator
Accounts Payable	X			SU Purchasing Admin
Bank Deposit slips	X			SU Business Manager
Bank reconciliations	X			SU Financial Accounting Administrator
Are the all bank statement and ledger balances reconciled monthly, by whom?	X			SU Financial Accounting Administrator
Does someone other than the treasurer review bank reconciliations?	X			Business Mgr Reviews
Are checks always written to specified payees and not to cash?	X			
Are financial records maintained in a computerized system?	X			
Are all payees registered in accounting software?	X			
Are all invoices, original, on vendor letterhead or format, with individual invoice number?	X			
Are all payments recorded and mailed with notation to the associated invoice number?	X			
Does the School District hold current W9 forms for all vendors?	X			SU has W-9's for most vendors
Does the same individual open the mail and deposit checks?		X		SU Parent Liason
Are pre-numbered checks used for all bank accounts?		X		Blank Stock
Are unopened bank statements delivered directly to the treasurer as received?		X		Some bank statements go directly to town clerk.
Have you borrowed money from the School District?		X		
Do you know of anyone who has borrowed money from the School District?		X		
Have School Board members attended financial trainings?		X		
Do the financial accounting personnel take regular vacations?	X			
Have you deposited School District monies anywhere other than a School District account?		X		
Have you deposited any non-School District monies into a School District account?		X		
Is it common practice for staff members to rotate responsibilities or cross train periodically?	X			Dependent on staffing levels.
Are student activity receipts deposited within 48 hours of the event?			X	
Have you experienced a theft or embezzlement during the last five years?		X		
Does the School District have written policies and procedures for financial operations?	X			

	Yes	No	Don't know	By whom
Does each Town and School District official have copies of these policies and procedures?	X			
Is there a standard procedure to ensure that gate receipts reflect the event's attendance?			X (NA)	
Is interest in School District accounts apportioned to each account?		X		Interest is posted to general fund
Have there been any changes in authorized signatures during the fiscal year?	X			Kim Julow new Treasurer for the South Hero school district
Has a signature stamp ever been used for any School District account?		X		
Do you have pre-numbered receipt books for cash payments?	X			
Have you attended trainings on recordkeeping?	X			
Are any School District financial records maintained in manual form?		X		
Do you maintain separate pages, columns or running balances for each fund?	X			
Are checks written by the same individual who approves payments?		X		
Do you participate in any business which does business with the School District?		X		
Does any employee that you know of participate in any organization as a vendor?			X	
Have you questioned if the lifestyle of any associate reflects their normal income?		X		
Are bank accounts and fund balances reconciled on a monthly basis?	X			
Does the School District loan money to town employees?		X		

As a signer below, I certify to the best of my knowledge that the answers provided in this self-assessment questionnaire are an accurate representation of the operation of the supervisory union, supervisory district, or school district of
 Grand Isle Supervisory Union, Vermont

Preparer: Robert Gess Printed Name: Robert Gess

Title: Business Manager Date submitted: 01/16/23

As an official of the supervisory union board, I certify that the board has reviewed this questionnaire within two months of receiving it from the superintendent.

Name: _____ Title: _____ Date: _____

CODE F2
(REQUIRED)

POLICY ON NONDISCRIMINATORY MASCOTS AND SCHOOL BRANDING

Statement of Policy

It is the policy of the Grand Isle Supervisory Union and its member School Districts (District) to provide welcoming, positive, and inclusive learning environments for all students by prohibiting the use of discriminatory school branding, which undermines the educational experiences of members of all communities and perpetuates negative stereotypes.

Definitions

1. **“School”** means a public school or an independent school approved under section 166 of Title 16.
2. **“School board”** or **“Board”** means the board of directors or other governing body of an educational institution when referring to an independent school.
3. **“School branding”** means any name, symbol, or image used by a school as a mascot, nickname, logo, letterhead, team name, slogan, motto, or other identifier.

Administrative Responsibilities

The superintendent or designee shall:

1. periodically review and provide recommendations for necessary updates to the nondiscriminatory school branding policy as necessary;
2. assist the school board in its review of the district’s school branding to ensure compliance with the policy following any school branding changes or updates to the policy;
3. assist the school board in ensuring the prohibition of school branding that directly or indirectly references or stereotypes the likeness, features, symbols, traditions, or other characteristics that are specific to either:
 - a. the race, creed, color, national origin, sexual orientation, or gender identity of any person or group of persons; or
 - b. any person, group of persons, or organization associated with the repression of others;
4. Develop a procedure for an individual to file a complaint that an element of school branding is in violation of the policy.

Complaints

An individual may request an opportunity to appear before the Board for purposes of presenting the complaint, relevant facts, and further explanations. The board shall hear the complaint in a fair and just manner. The Board shall render a decision within 45 days of the hearing, which must include a summary of facts and basis for the decision.

If the individual is unsatisfied with the Board's decision, the individual may appeal the decision to the Secretary of Education. Appeals shall be filed within 30 days of the school board's

decision by sending a written notice of appeal to the Agency of Education.

<i>VSBA Review Date</i>	<i>August 15, 2022</i>
<i>Date Warned</i>	<i>CIUUSD – 12/06/2022; South Hero 12/15/2022; Alburgh 12/19/2022; GISU – 12/20/2022</i>
<i>Date Adopted</i>	<i>CIUUSD – 1/4/2023; South Hero – 1/19/2023; Alburgh 1/10/2023 GISU -</i>
<i>Legal References</i>	<i>16 V.S.A. § 568</i>
<i>Cross References</i>	<i>District Equity Policy</i>