

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, December 6, 2022 at 6:00 p.m.
Location: GISU Central Office (at Grand Isle School)

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order (M. Inners) | 6:00 p.m. |
| 2. Citizens and/or Staff to be Heard | 6:05 p.m. |
| 3. Adjust the agenda | 6:10 p.m. |
| 4. Consent Agenda (Action) | 6:15 p.m. |
| a. Approve the minutes from 10/26/2022 & 11/1/2022 | |
| 5. Reports | 6:20 p.m. |
| a. Superintendent's | |
| i. Census Block Grant | |
| b. Financial | |
| c. Principal's | |
| d. GISU Board member update | |

Board Business.

- | | |
|---|-----------|
| 6. iReady Data (A. Hanlon & A. Ellison)(Discussion) | 6:50 p.m. |
| 7. Maintenance Position Update (A. Hanlon & A. Ellison) | 7:10 p.m. |
| 8. Future Educational Uses of the Isle La Motte Building (Possible Action)(M. Inners) | 7:15 p.m. |
| 9. Approval of bills for payment (M. Inners)(Action) | 7:25 p.m. |
| 10. FY24 Budget (M. DeVinny)(Discussion) | 7:30 p.m. |
| 11. Mascot Policy (M. Clark)(First Reading) | 8:15 p.m. |
| 12. Other | 8:20 p.m. |

Closure

- | | |
|--|-----------|
| 13. Setting the next agenda (Discussion) | 8:25 p.m. |
| 14. Adjourn | 8:30 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
CIUUSD Special Meeting
School Board **Special** Meeting
Wednesday, October 26, 2022

Minutes

Board Present: Michael Inners, Sylvia Jensen, Brad Blanchette

Admin Present: Michael Clark

Public Present: Joe Dellard, Selby Turner, Sidney Martinez, Mary Jo McCarthy, Michael Frett (Islander), Devin Robbins (VDH), Patrick Holland, Mary Catherine Graziano, Bonnie Callahan, Steve Mick, Rusty Spaulding, Karen Spaulding, Mary Leblanc, Chet Bromley, Christine Precarlo (Healthy Roots Collaborative), Carmine Centrella

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 6:33 p.m.
2. Citizens and/or Staff to be Heard

Board Business.

3. Future Educational Uses for the Isle La Motte School - Discussion took place around potential educational uses of the Isle La Motte School Building.

Closure

4. Adjourn - Brad Blanchette motions to adjourn, all in favor, motion passes. Meeting adjourns at 7:55 p.m.

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, November 1, 2022

Minutes

Board Present: Michael Inners, Brad Blachette, Sylvia Jensen, Nathan Robinson (arrived 6:25 p.m.)

Admin Present: Michael Clark, Rob Gess, Amanda Ellison, Ashley Hanlon, Megan DeVinny

Public Present: LCATV, Michael Frett (Islander)

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 6:05 p.m.
2. Citizens and/or Staff to be Heard - none
3. Adjust the agenda -
4. Consent Agenda
 - a. Approve the minutes from 10/4/2022 & 10/26/2022 - October 26 minutes approval tabled until the December meeting. Brad Blanchette motions to approve the October 4 minutes as presented, all in favor, motion passes.
5. Reports
 - a. Superintendent's - Michael Clark shared the written report provided in the packet. He highlighted there is a high illness rate at both CIUUSD schools. There is concern that with illness going around this not only affects students, but also staff. There is a potential for school closure if staffing levels are too low.
 - b. Financial - Rob Gess shared the budget to actuals provided in the packet. He highlighted ongoing operations in the business office. A second round of supply chain food assistance funds has been released. Rob also gave updates on the audit completion.
 - c. Principal's - Amanda Ellison and Ashley Hanlon shared the written report provided in the packet. They highlighted the shared events that have occurred.
 - d. GISU Board member update - Brad Blanchette indicated all members present were at the GISU meeting.

Board Business.

6. Approval of bills for payment - Nathan Robinson motions to approve the warrant for \$169,634.28 and authorize Michael Inners to sign on behalf of the board, all in favor, motion passes.
7. Future Educational Uses of the Isle La Motte Building - Michael Inners reviewed the topics of discussion that took place at the special meeting on October 26. Discussion took place around the opportunities and the future uses of the building. Brad Blanchette motions to ask administration to initiate a survey in interest in sending students to a multi-age classroom in Isle La Motte, all in favor, motion passes. Nathan Robinson motions to support Sylvia Jensen to reach out and research alternative educational uses for K-12 for the Isle La Motte campus to present at the next board meeting, all in favor.
8. Building Safety and Security Audit - Brad Blanchette motions to enter executive session to discuss safety and security and invite the principals and superintendent, all in favor, motion passes. Board enters executive session at 7:24 p.m. Board exits executive session at 8:01 p.m.
9. Student Assessment Data Plan - Michael Clark shared the assessment calendar. He outlined that principals are working with the Director of Curriculum to create a presentation for December.
10. North Hero Library Space Update - Michael Inners gave an update on the space including switching to a monthly rent payment. No fixed date for the town offices moving out has been set. 16.22
11. Goals Review - Michael Inners shared the goals discussion that occurred in July. Many of the goals follow the GISU goals. Brad Blanchette motions to adopt the goals outlined in the presentation, all in favor, motion passes.

12. FY24 Budget - Megan DeVinny presented initial budget plans outlining the important dates for information needed to calculate the tax rate as well as anticipated increases in salaries, benefits, and tuitions. Michael Clark indicated next steps in the budgeting process including more in-depth review in December.

13. Other -

Closure

14. Setting the next agenda - budget iReady, Isle La Motte Building, address

15. Adjourn - Brad Blanchette motions to adjourn, all in favor, motion passes. Meeting adjourns at 8:53 p.m.

Superintendent's Report

November 2022

Prepared by Michael J. Clark

21 November 2022

The school year has been a blur and it is nearly impossible to believe that today is the official day of parent conferences and tomorrow begins the Thanksgiving break. All of the schools in Grand Isle County have been managing student and staff illness all year. In fact I recently reviewed data from South Hero that Principal McKelvie prepared for her board and there has been an increase in students and staff missing school this year as compared to last year. This is particularly interesting when you consider many of the days missed last year in September, October, and November were as a result of having to quarantine because people were close contacts - and this year the absences are as a result of actual illness.

In addition to having staff out because of illness we continue to have vacant positions within our supervisory union that we are still working to hire. In the meantime it is so important to recognize the hard work the faculty, staff, and administration do every day to make sure classrooms and students have coverage. I am so thankful for our teachers and their dedication to each other, our students, and our families. It has been a long stretch to this break. I am also appreciative of our students and their families' flexibility as we navigate these challenges. The recognition of getting through this together is what makes the Islands such a special place.

We are nearing the completion of the FY21 Audit. Rob and the finance team continue to work on this. There is one item related to Special Education Expenditure Reporting (SEER) that is holding completion up. As of the writing of this report, this hold up is at the VT AOE level and specifically has to do with the VT AOE's system not reflecting the most up to date SEER report from the GISU.

We continue to look for substitutes this year and have positions advertised on schoolspring.com under posting ID# 4089275.

Academic Proficiency for All

Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.

Parent Conferences:

The first parent conferences were scheduled for November 21, 2022 this year. The GISU followed the traditional process of scheduling in the weeks before the twenty-first for parents who wanted to meet at a time other than during the day on the twenty-first. Conferences were able to be held in-person this year and were well attended. The data from the DESSA and iReady assessments taken in September and October were available at the individual level for conferences and were able to help shape the conversations. I have heard from parents

that one of the most exciting things about conferences was the level of specificity that teachers could talk about students' success as well as their needs as a result of having this specific data.

iReady:

As I shared last month, implementation of iReady is one of the most exciting additions to this school year. We were able to present real time GISU-wide data broken down into discrete parts about how students across the SU are doing in reading and mathematics. The in-depth presentation of our iReady data was shared at the October GISU meeting and the recording of that meeting is available [on the GISU website](#).

Monthly Collaborations:

Megan Grube and the coaches continue to work with all Faculty regarding the implementation of the Mathematic Pilot, Wit and Wisdom, and Geodes programs. This work happens one Thursday a month during and after the school day. This is able to happen this way because of creative scheduling and the Faculty and Staff not engaged with the programs are working with students. This approach is allowing us to make gains in these three areas which we might not otherwise make. As we start thinking about next year, it is likely worth revisiting a once a month early release day for students so that all teachers can participate in this type of professional development.

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Educational Support Team (EST) Work

The GISU Leadership team continues to make progress in aligning a GISU-wide EST process where it makes sense and maintaining flexibility to support the strengths of individual schools when possible. The latest decision of the GISU Leadership Team is to use a program called EDUCLIMBER to help us develop a robust EST system.

EDUCLIMBER

[EDUCLIMBER](#) is a product from Illuminate Education, which describes it as an interactive district level to whole child data management that strengthens MTSS implementations, including student need identification and intervention effectiveness. EDUCLIMBER will allow the GISU to use the data we gather about individual student progress to identify individual as well as whole school needs. This program both integrates with systems we use like iReady and Alma (our student management system) as well as input GISU Specific data. It then allows us to quickly create useful reports that pull data from multiple sources. We will use ESSER funds to get EDUCLIMBER up and running.

DESSA

The [DESSA](#) is a product from Aperture Education which describes it as an evidence-based SELF Assessment to support student growth. It is directly aligned to the CASEL[™] framework, the DESSA is a nationally standardized, strength-based behavior rating scale that assesses students' social and emotional competence. The in-depth presentation of our

DESSA data was shared at the October GISU meeting and the recording of that meeting is available [on the GISU website](#).

Handle with Care Training

Handle with Care is the system the GISU uses to de-escalate students and ensure that if physical intervention is required it is done in a manner that keeps students, faculty, and staff safe. At the beginning of November, three members of the GISU and member district communities went to a three day training; and are now certified to train members of our faculty and staff in these de-escalation skills. All of our Behavior Interventionists must be trained in Handle with Care in case physical intervention is needed with a student they work with.

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Equity Audit

The GISU continues to look for an organization to help us perform an equity audit. With InnerSpace notifying us last month they will not be able to do this work we are exploring other options. Recently we contacted the Vermont Superintendents Association and were provided a list of organizations doing this work in Vermont. We will continue to make progress in this work.

Title VI Indian Education Programming

We continue to work with Jeff Benay, the Director of Indian Education, to see if the GISU can join Title VI Indian Education Programming. Information about the makeup of our indigenous population is currently being reviewed.

Robust Educator Support System

Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them

GISU Institutes

For each of the last several years the GISU has created "Institutes" which are year long learning opportunities for teachers to participate in high priority professional development. GISU is pleased to offer the three institutes below for the 2022-2023 school year:

Deepening Awareness, Skill, and Commitment to LGBTQ+ Inclusion

Participants learn about different factors that students belonging to the LGBTQ+ community experience and how to ensure that instruction and environments meaningful include and support these students.

Equity for Students with Disabilities

Participants learn about different disability categories and the three types of meaningful inclusion: social, academic and physical. Using this as a foundational understanding the institute participants collect and reflect on data to implement changes in their classrooms and schools. The data also informs our continuous improvement plan.

Reframing Behavior:

Participants learn to look at neuro diverse student behavior in new ways by exploring bias, brain architecture, and exploring the complexity of common behavioral labels. Coupled with a strong focus on restorative and reflective practices, educators are better equipped to positively support all students in their classrooms.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Goal:

By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.

Open Positions and Coverage

The central office currently has multiple openings including an Accounting Associate position and the Administrative Assistant to the Director of Student Support Services. With Megan DeVinny's transition to the Business Manager position effective on July 1, 2023 the Executive Assistant to the Superintendent/Human Resource Coordinator position will also become available. It is a very tight labor market, and as we continue to search for high quality candidates to fill these positions I want to recognize the work of the existing staff. Ryan Savage has been doing the Accounts Payable and Payrolls for all four GISU entities and has run the last two payrolls on his own. Michelle Hetling picked up the payroll training responsibilities in addition to the work she is focused on completing required state reporting, finishing the FY21 audit and launching the FY22 audit, in addition to the day to day work. Cindy Edwards has begun her Child Nutrition work. Alyssa Dosztan has added support to the Director of Student Support Services to her Grant Management and Support to the Director of Curriculum role. Megan DeVinny has added preparing all four entities FY24 budgets as a part of her transition plan. Everyone continues to pitch in to keep moving forward. The trends in the central office mirror the openings throughout other education sectors.

Cyber Security

Dave Brisson and Greg Smith attended the major Vermont Education Cyber Security Conference and were pleased to share that we are moving in a positive direction. It was also clear that, like much of Vermont, we have areas that we can improve. Dave is planning to bring table top exercises to our GISU Admin team meetings as a way of boosting our readiness and awareness and will continue with the behind the scenes work we have been doing.

Audit Update

The FY21 audit is being held up by one last item. The GISU is showing we submitted an update to the Special Education Expenditure Report in February that the state has not

recorded. This has been an item that we have been working on clarification for since missing the deadline and has not been satisfactorily been resolved. This issue has been identified to the leadership of the VT AOE finance team as the final item holding up completion of the FY21 Audit.

ARP ESSER

We are pleased to share that our final ESSER Application has been approved.

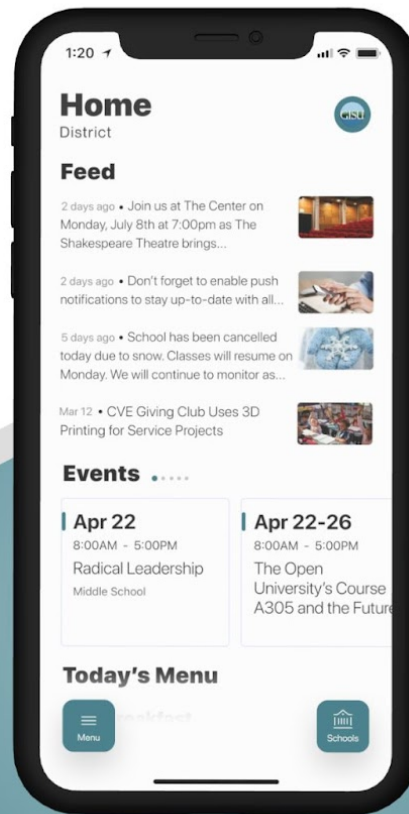
Thrillshare

Is the notification portion of our new website. It also serves as an emergency alert notification system that will make a voice call, text to speech, send emails, text message, social media posts, and push notifications to people who have downloaded the app. It does this for all 4 GISU entities from one screen. In preparations for snow days we have fully tested the system and are very pleased with what it is able to do for us. The last page of this report contains info on downloading the GISU app to stay up to date with the GISU and it's schools.

As you can see we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

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Grand Isle SU VT



Champlain Islands Unified Union School District
FY 2023 Summary Financial Status - Unaudited
As of: 11/30/22

	Adopted Budget	Revised Budget	As of 11/30/22	Encumbrance	Spent & Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected (TBD)
Revenues	8,751,239	-	839,939			7,911,300	9.6%	
Expenses	8,751,239	-	1,826,520	1,960,909	3,787,429	4,963,810	43.3%	
Wages/Benefits	3,492,598		937,733	1,595,513	2,533,246	959,352	72.5%	
Tuition	3,035,856		25,635	363,782	389,417	2,646,439	11.8%	
Subtotal	-	-	(986,581)					
Balance Brought Forward	322,500	-						
	322,500	-	(986,581)					

NOTES:

This includes bills, payroll and revenue through November 30,2022.

Revenue

I have contacted the Grand Isle town clerk regarding when we can expect the Grand Isle Ed fund payment. It is overdue.

Expenses

The business office just received the first tuition invoices from Colchester, South Burlington and Rice. We have started the residency verification and will process the invoices once that is completed. Once the tuition invoices are booked we will have a better view of the full year spending.

Other

We have processed the first invoices using the Supply Chain Assistance (SCA) grants monies received to date. The AOE approved the Provision 2 base year audit for North Hero. North Hero is now eliglbe for free student meals for the next three years, dependant on funding from the state.

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6329

Statement Code: 2 FunObjBA

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
1001 General Fund						
1100 Instructional						
1. 1001-000-00-00-0-1100-0-0220 Instructional - Fica	0.00	2,754.00	0.00	2,754.00	(2,754.00)	0.00
2. 1001-000-00-00-0-1100-0-5110 Instructional-salaries	0.00	36,000.00	0.00	36,000.00	(36,000.00)	1,222,010.73
3. 1001-000-00-00-0-1100-0-5112 Instructional-substitutes	0.00	0.00	0.00	0.00	0.00	21,336.06
4. 1001-000-00-00-0-1100-0-5115 Instructional-aides Salaries	0.00	0.00	0.00	0.00	0.00	98,485.24
5. 1001-000-00-00-0-1100-0-5210 Instructional-group Health	0.00	0.00	0.00	0.00	0.00	139,008.82
6. 1001-000-00-00-0-1100-0-5215 Instructional - HRA	0.00	0.00	0.00	0.00	0.00	25,028.40
7. 1001-000-00-00-0-1100-0-5220 Instructional-fica	0.00	0.00	0.00	0.00	0.00	99,340.25
8. 1001-000-00-00-0-1100-0-5230 Instructional - Group Life	0.00	0.00	0.00	0.00	0.00	2,785.44
9. 1001-000-00-00-0-1100-0-5240 Employee Retirement	0.00	4,238.20	0.00	4,238.20	(4,238.20)	15,312.76
10. 1001-000-00-00-0-1100-0-5250 Instructional-Workers Comp.	0.00	707.55	0.00	707.55	(707.55)	11,752.93
11. 1001-000-00-00-0-1100-0-5260 Instructional-unemployment Comp.	0.00	0.00	0.00	0.00	0.00	4,925.77
12. 1001-000-00-00-0-1100-0-5270 Instructional-course Reimbursement	0.00	0.00	0.00	0.00	0.00	26,274.44
13. 1001-000-00-00-0-1100-0-5280 Instructional-group Dental Insurance	0.00	0.00	0.00	0.00	0.00	11,661.57
14. 1001-000-00-00-0-1100-0-5281 Instructional-group Vision Insurance	0.00	0.00	0.00	0.00	0.00	2,979.61
15. 1001-000-00-00-0-1100-0-5291 Instructional-professional Developmen	0.00	0.00	0.00	0.00	0.00	2,540.00
16. 1001-000-00-00-0-1100-0-5320 Professional Educ. Svcs.	0.00	0.00	0.00	0.00	0.00	38,133.44
17. 1001-000-00-00-0-1100-0-5334 ACT 504 Accomodations K-8	0.00	0.00	0.00	0.00	0.00	39,585.40
18. 1001-000-00-00-0-1100-0-5433 Instructional-repairs To Equipment	0.00	0.00	0.00	0.00	0.00	1,164.23
19. 1001-000-00-00-0-1100-0-5515 Field Trips (Educational)	0.00	0.00	0.00	0.00	0.00	3,228.82
20. 1001-000-00-00-0-1100-0-5560 Tuition- Elementary/ Middle	0.00	0.00	0.00	0.00	0.00	1,104,788.79
21. 1001-000-00-00-0-1100-0-5561 Tuition HS - In State	0.00	0.00	0.00	0.00	0.00	1,484,973.39
22. 1001-000-00-00-0-1100-0-5564 Tuition HS- Out of State Public/Priva	0.00	0.00	0.00	0.00	0.00	68,767.00
23. 1001-000-00-00-0-1100-0-5566 Tuition HS- In State Private & Pub/Pri	0.00	0.00	0.00	0.00	0.00	90,961.86
24. 1001-000-00-00-0-1100-0-5568 Tech Center w/Offseting Revenues	0.00	0.00	0.00	0.00	0.00	77,347.00
25. 1001-000-00-00-0-1100-0-5569 Tuition - Tech Ctr/Vocational	0.00	0.00	0.00	0.00	0.00	68,273.29
26. 1001-000-00-00-0-1100-0-5580 Instructional-travel	0.00	0.00	0.00	0.00	0.00	26.51
27. 1001-000-00-00-0-1100-0-5610 Instructional-general Supplies	0.00	0.00	267.75	267.75	(267.75)	39,859.28
28. 1001-000-00-77-0-1100-0-5610 Art Supplies	0.00	0.00	0.00	0.00	0.00	1,940.78

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6329

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
29. 1001-000-00-79-0-1100-0-5610 Music Supplies	0.00	0.00	0.00	0.00	0.00	99.00
30. 1001-000-00-87-0-1100-0-5610 Phys Ed Supplies	0.00	0.00	0.00	0.00	0.00	1,845.18
31. 1001-000-00-00-0-1100-0-5640 Instructional-Books	0.00	0.00	0.00	0.00	0.00	1,395.11
32. 1001-000-00-75-0-1100-0-5640 Literacy Books	0.00	0.00	0.00	0.00	0.00	73.61
33. 1001-000-00-00-0-1100-0-5650 Instructional-audio-visual Materials	0.00	0.00	0.00	0.00	0.00	236.00
34. 1001-000-00-00-0-1100-0-5670 Instructional-computer Software	0.00	0.00	3,571.85	3,571.85	(3,571.85)	5,167.56
35. 1001-000-00-00-0-1100-0-5730 Instructional-instructional Equipmen	0.00	0.00	0.00	0.00	0.00	3,092.99
36. 1001-000-00-00-0-1100-0-5733 Instructional-furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	4,312.36
37. 1001-000-00-00-0-1100-0-5734 Instructional-computer Equipment	0.00	0.00	0.00	0.00	0.00	4,357.48
38. 1001-000-00-00-0-1100-0-5739 AV Equipment	0.00	0.00	0.00	0.00	0.00	96.94
TOTAL 1100 Instructional	\$0.00	\$43,699.75	\$3,839.60	\$47,539.35	\$(47,539.35)	\$4,723,168.04
1101 Instructional						
39. 1001-103-11-11-5-1101-5-0111 Instructional - Salaries	0.00	175,374.73	391,088.52	566,463.25	(566,463.25)	0.00
40. 1001-103-51-11-5-1101-5-0111 Instructional - GI Teacher Salaries	0.00	23,064.64	51,895.36	74,960.00	(74,960.00)	0.00
41. 1001-105-01-11-5-1101-5-0111 Instructional PK - Teacher Salaries	33,713.24	1,098.46	0.00	1,098.46	32,614.78	0.00
42. 1001-105-11-11-5-1101-5-0111 Instructional - Salaries	0.00	74,602.24	172,677.76	247,280.00	(247,280.00)	0.00
43. 1001-105-51-11-5-1101-5-0111 Instructional - NH Teacher Salaries	0.00	23,941.52	53,868.48	77,810.00	(77,810.00)	0.00
44. 1001-301-11-11-5-1101-5-0111 Instructional - District Teachers Salar	1,373,404.23	48,556.95	109,253.05	157,810.00	1,215,594.23	0.00
45. 1001-103-11-11-5-1101-5-0112 Instructional - Retirement Incentive	0.00	34,000.00	0.00	34,000.00	(34,000.00)	0.00
46. 1001-103-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	23,557.02	77,597.91	101,154.93	(101,154.93)	0.00
47. 1001-105-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	4,423.90	7,660.90	12,084.80	(12,084.80)	0.00
48. 1001-301-11-11-5-1101-5-0121 Instructional - Paraeducator	37,167.09	0.00	0.00	0.00	37,167.09	0.00
49. 1001-103-11-11-5-1101-5-0131 Instructional - Substitutes	0.00	14,435.64	0.00	14,435.64	(14,435.64)	0.00
50. 1001-105-11-11-5-1101-5-0131 Instructional - Substitutes	0.00	9,008.90	0.00	9,008.90	(9,008.90)	0.00
51. 1001-301-11-11-5-1101-5-0131 Instructional - Substitutes	60,000.00	0.00	0.00	0.00	60,000.00	0.00
52. 1001-103-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	15,764.78	44,081.56	59,846.34	(59,846.34)	0.00
53. 1001-105-01-11-5-1101-5-0211 Instructional PK - Health Insurance	5,993.42	0.00	0.00	0.00	5,993.42	0.00
54. 1001-105-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	15,538.83	45,984.16	61,522.99	(61,522.99)	0.00
55. 1001-105-51-11-5-1101-5-0211 Instructional - Health Ins	0.00	2,412.81	5,231.86	7,644.67	(7,644.67)	0.00

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56. 1001-301-11-11-5-1101-5-0211 Instructional - Health Insurance	155,736.67	70,261.14	7,552.27	77,813.41	77,923.26	0.00
57. 1001-105-01-11-5-1101-5-0219 Instructional PK - HRA	1,470.00	0.00	0.00	0.00	1,470.00	0.00
58. 1001-301-11-11-5-1101-5-0219 Instructional - HRA	27,230.00	0.00	0.00	0.00	27,230.00	0.00
59. 1001-103-11-11-5-1101-5-0220 Instructional - FICA	0.00	18,612.32	35,961.27	54,573.59	(54,573.59)	0.00
60. 1001-103-51-11-5-1101-5-0220 Instructional - Fica	0.00	1,761.39	3,972.18	5,733.57	(5,733.57)	0.00
61. 1001-105-01-11-5-1101-5-0220 Instructional PK - FICA	2,579.06	81.81	0.00	81.81	2,497.25	0.00
62. 1001-105-11-11-5-1101-5-0220 Instructional - FICA	0.00	6,405.34	14,030.85	20,436.19	(20,436.19)	0.00
63. 1001-105-51-11-5-1101-5-0220 Instructional - Fica	0.00	1,785.95	4,153.49	5,939.44	(5,939.44)	0.00
64. 1001-301-11-11-5-1101-5-0220 Instructional - FICA	112,498.71	3,612.80	8,430.62	12,043.42	100,455.29	0.00
65. 1001-301-11-11-5-1101-5-0231 Instructional - Retirement	16,985.00	0.00	0.00	0.00	16,985.00	0.00
66. 1001-103-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	0.00	156.93	648.00	804.93	(804.93)	0.00
67. 1001-301-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	15,000.00	0.00	1,850.00	1,850.00	13,150.00	0.00
68. 1001-103-51-11-5-1101-5-0261 Instructional - Unemployment Comp	0.00	716.00	0.00	716.00	(716.00)	0.00
69. 1001-105-01-11-5-1101-5-0261 Instructional PK - Unemploy Comp	91.46	0.00	0.00	0.00	91.46	0.00
70. 1001-301-11-11-5-1101-5-0261 Instructional - Unemploy Comp	3,174.82	0.00	0.00	0.00	3,174.82	0.00
71. 1001-105-01-11-5-1101-5-0271 Instructional PK - Workers Comp	313.53	0.00	0.00	0.00	313.53	0.00
72. 1001-105-11-11-5-1101-5-0271 NH Instructional - Workers Comp	0.00	62.16	0.00	62.16	(62.16)	0.00
73. 1001-301-11-11-5-1101-5-0271 Instructional - Workers Comp	12,559.29	0.00	0.00	0.00	12,559.29	0.00
74. 1001-103-11-11-5-1101-5-0281 Instructional - Dental	0.00	831.58	2,180.09	3,011.67	(3,011.67)	0.00
75. 1001-103-51-11-5-1101-5-0281 Instructional - Dental	0.00	383.91	870.66	1,254.57	(1,254.57)	0.00
76. 1001-105-01-11-5-1101-5-0281 Instructional PK - Dental	328.38	0.00	0.00	0.00	328.38	0.00
77. 1001-105-11-11-5-1101-5-0281 Instructional - Dental	0.00	904.50	2,698.84	3,603.34	(3,603.34)	0.00
78. 1001-105-51-11-5-1101-5-0281 Instructional - Dental	0.00	259.77	589.19	848.96	(848.96)	0.00
79. 1001-301-11-11-5-1101-5-0281 Instructional - Dental	10,676.54	0.00	432.95	432.95	10,243.59	0.00
80. 1001-105-01-11-5-1101-5-0292 Instructional PK - Life	61.74	0.00	0.00	0.00	61.74	0.00
81. 1001-301-11-11-5-1101-5-0292 Instructional - Life	2,186.96	2,200.76	0.00	2,200.76	(13.80)	0.00
82. 1001-103-11-11-5-1101-5-0296 Instructional - Vision	0.00	148.88	803.27	952.15	(952.15)	0.00
83. 1001-103-51-11-5-1101-5-0296 Instructional - Vision	0.00	99.69	232.61	332.30	(332.30)	0.00
84. 1001-105-01-11-5-1101-5-0296 Instructional PK - Vision	127.26	0.00	0.00	0.00	127.26	0.00
85. 1001-105-11-11-5-1101-5-0296 Instructional - Vision	0.00	184.68	597.06	781.74	(781.74)	0.00

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86. 1001-105-51-11-5-1101-5-0296 Instructional - Vision	0.00	99.69	232.61	332.30	(332.30)	0.00
87. 1001-301-11-11-5-1101-5-0296 Instructional - Vision	3,496.38	414.42	166.16	580.58	2,915.80	0.00
88. 1001-301-11-11-5-1101-5-0321 Instructional - Prof Ed Svcs	45,000.00	4,706.40	0.00	4,706.40	40,293.60	0.00
89. 1001-301-11-11-5-1101-5-0331 Instructional- Employee Training/Dev	5,500.00	0.00	0.00	0.00	5,500.00	0.00
90. 1001-301-31-11-5-1101-5-0561 Instructional - Tutio to Pub VT LEA'	2,595,487.42	0.00	50,803.42	50,803.42	2,544,684.00	0.00
91. 1001-301-01-11-5-1101-5-0562 Instruction -PK-Tution to Appr Priv P	104,250.00	8,356.52	33,851.40	42,207.92	62,042.08	0.00
92. 1001-301-31-11-5-1101-5-0562 Instruct- Tuition to private VT LEAs	78,923.75	0.00	94,572.00	94,572.00	(15,648.25)	0.00
93. 1001-301-31-11-5-1101-5-0563 Instruction -Tuition to nonVT Public	98,270.00	0.00	150,000.00	150,000.00	(51,730.00)	0.00
94. 1001-301-31-11-5-1101-5-0564 Instruct-Tuition -NonVT Priv LEA/In	0.00	17,278.00	34,556.00	51,834.00	(51,834.00)	0.00
95. 1001-301-31-11-5-1101-5-0566 Instruct - Tution to Voc - On Behalf	132,500.00	0.00	0.00	0.00	132,500.00	0.00
96. 1001-301-31-11-5-1101-5-0567 Instruct - Tuition to Vocational Schoo	130,774.00	0.00	0.00	0.00	130,774.00	0.00
97. 1001-301-11-11-5-1101-5-0581 Instructional -Travel	1,500.00	0.00	0.00	0.00	1,500.00	0.00
98. 1001-103-11-11-5-1101-5-0611 Instructional - Supplies	0.00	21,145.24	9,821.91	30,967.15	(30,967.15)	0.00
99. 1001-103-51-11-5-1101-5-0611 Instructional - Supplies	0.00	2,556.90	1,671.62	4,228.52	(4,228.52)	0.00
100. 1001-105-01-11-5-1101-5-0611 Instruct PK - General Supplies	2,200.00	0.00	447.73	447.73	1,752.27	0.00
101. 1001-105-11-11-5-1101-5-0611 Instructional - Supplies	0.00	3,807.97	2,344.52	6,152.49	(6,152.49)	0.00
102. 1001-301-11-11-5-1101-5-0611 Instructional - General Supplies	44,250.00	613.11	2,353.66	2,966.77	41,283.23	0.00
103. 1001-105-01-11-5-1101-5-0641 Instruct PK - Books and Periodicals	300.00	0.00	0.00	0.00	300.00	0.00
104. 1001-301-11-11-5-1101-5-0641 Instructional - Books and Periodical	4,350.00	801.86	0.00	801.86	3,548.14	0.00
105. 1001-301-11-11-5-1101-5-0651 Instructional - Supplies Tech-Relate	15,000.00	266.45	0.00	266.45	14,733.55	0.00
106. 1001-103-11-11-5-1101-5-0653 AV Equipment	0.00	0.00	670.00	670.00	(670.00)	0.00
107. 1001-301-11-11-5-1101-5-0653 Instructional - AV Equipment	1,500.00	0.00	0.00	0.00	1,500.00	0.00
108. 1001-105-51-11-5-1101-5-0733 Instruct- Furniture and Fixtures	0.00	19,117.70	0.00	19,117.70	(19,117.70)	0.00
109. 1001-301-11-11-5-1101-5-0733 Instructional - Furn/Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	0.00
110. 1001-105-11-11-5-1101-5-0734 Technology-Related Hardware	0.00	0.00	4,718.95	4,718.95	(4,718.95)	0.00
111. 1001-301-11-11-5-1101-5-0734 Instructional - Tech Related Hardwar	25,000.00	135.58	0.00	135.58	24,864.42	0.00
112. 1001-103-11-11-5-1101-5-0735 Instructional - Technology Software	0.00	87.28	0.00	87.28	(87.28)	0.00
113. 1001-105-51-11-5-1101-5-0735 Instructional - Tech Software	0.00	3,771.85	0.00	3,771.85	(3,771.85)	0.00
114. 1001-301-11-11-5-1101-5-0735 Instructional - Techn Software	15,000.00	0.00	0.00	0.00	15,000.00	0.00

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TOTAL 1101 Instructional	\$5,176,598.95	\$657,409.00	\$1,430,552.89	\$2,087,961.89	\$3,088,637.06	\$0.00
1104 SWP						
115. 1001-001-00-00-0-1104-0-5110 SWP Salaries	0.00	0.00	0.00	0.00	0.00	60,313.68
116. 1001-001-00-00-0-1104-0-5210 SWP Group Health	0.00	0.00	0.00	0.00	0.00	11,819.00
117. 1001-000-00-00-0-1104-0-5215 SWP - HRA	0.00	0.00	0.00	0.00	0.00	2,905.74
118. 1001-001-00-00-0-1104-0-5220 SWP FICA	0.00	0.00	0.00	0.00	0.00	4,383.96
119. 1001-000-00-00-0-1104-0-5230 SWP - Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
120. 1001-001-00-00-0-1104-0-5231 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	5,967.73
121. 1001-001-00-00-0-1104-0-5240 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
122. 1001-001-00-00-0-1104-0-5250 SWP Workers' Comp	0.00	0.00	0.00	0.00	0.00	614.27
123. 1001-001-00-00-0-1104-0-5280 SWP Group Dental	0.00	0.00	0.00	0.00	0.00	469.11
124. 1001-001-00-00-0-1104-0-5281 SWP Group Vision	0.00	0.00	0.00	0.00	0.00	154.53
125. 1001-051-11-72-3-1104-0-5670 SWP Computer Software - GI	0.00	0.00	0.00	0.00	0.00	3,900.00
126. 1001-053-11-72-3-1104-0-5670 SWP Computer Software - NH	0.00	0.00	0.00	0.00	0.00	2,010.00
TOTAL 1104 SWP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,974.26
1123 Universal Access Pre-K/ACT 62						
127. 1001-000-00-00-0-1123-0-5110 Universal Access-Pre K Salaries	0.00	0.00	0.00	0.00	0.00	34,139.69
128. 1001-000-00-00-0-1123-0-5210 UA Pre K- Group Health	0.00	0.00	0.00	0.00	0.00	4,459.37
129. 1001-000-00-00-0-1123-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	361.38
130. 1001-000-00-00-0-1123-0-5220 UA Pre K- FICA	0.00	0.00	0.00	0.00	0.00	2,525.22
131. 1001-000-00-00-0-1123-0-5230 UA-Pre K- Group Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
132. 1001-000-00-00-0-1123-0-5240 UA- Pre K- Emp. Retirement	0.00	0.00	0.00	0.00	0.00	281.40
133. 1001-000-00-00-0-1123-0-5250 UA-Pre K- Workers Comp.	0.00	0.00	0.00	0.00	0.00	318.37
134. 1001-000-00-00-0-1123-0-5280 UA - Pre K- Group Dental	0.00	0.00	0.00	0.00	0.00	273.60
135. 1001-000-00-00-0-1123-0-5291 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	112.50
136. 1001-000-00-00-0-1123-0-5563 Tuition - UAPK	0.00	0.00	0.00	0.00	0.00	29,803.84
137. 1001-051-00-00-0-1123-0-5563 Tuition -UAPK (GI)	0.00	0.00	0.00	0.00	0.00	45,218.31
138. 1001-052-00-00-0-1123-0-5563 Tuition -UAPK (ILM)	0.00	0.00	0.00	0.00	0.00	3,838.62

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139. 1001-053-00-00-0-1123-0-5563 Tuition -UAPK (NH)	0.00	0.00	0.00	0.00	0.00	8,587.37
140. 1001-000-00-00-0-1123-0-5610 Preschool supplies	0.00	0.00	0.00	0.00	0.00	548.95
TOTAL 1123 Universal Access Pre-K/ACT 62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,548.82
1200 Special Education						
141. 1001-000-00-00-0-1200-0-5112 Special Ed-substitutes	0.00	0.00	0.00	0.00	0.00	100.00
142. 1001-000-00-00-0-1200-0-5115 Special Ed-aides Salaries	0.00	0.00	0.00	0.00	0.00	207,033.73
143. 1001-000-00-00-0-1200-0-5210 Special Ed-group Health Insurance	0.00	0.00	0.00	0.00	0.00	78,683.85
144. 1001-000-00-00-0-1200-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	11,944.19
145. 1001-000-00-00-0-1200-0-5220 Special Ed-fica	0.00	0.00	0.00	0.00	0.00	16,058.84
146. 1001-000-00-00-0-1200-0-5230 Special Ed. - Life Insurance	0.00	0.00	0.00	0.00	0.00	1,222.98
147. 1001-000-00-00-0-1200-0-5250 Special Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	2,226.96
148. 1001-000-00-00-0-1200-0-5280 Special Ed-group Dental Insurance	0.00	0.00	0.00	0.00	0.00	2,369.47
149. 1001-000-00-00-0-1200-0-5281 Special Ed-group Vision Insurance	0.00	0.00	0.00	0.00	0.00	154.53
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,794.55
1201 Special Education						
150. 1001-103-11-22-5-1201-5-0111 Sp Ed - Teacher Salaries	374,354.44	0.00	0.00	0.00	374,354.44	0.00
151. 1001-103-11-22-5-1201-5-0121 Sp Ed - Paraeducator	0.00	21,787.81	24,404.35	46,192.16	(46,192.16)	0.00
152. 1001-103-11-21-5-1201-5-0131 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	0.00
153. 1001-301-51-11-5-1201-5-0131 SPED- Substitutes	0.00	240.00	0.00	240.00	(240.00)	0.00
154. 1001-103-11-22-5-1201-5-0211 Sp Ed - Health Insurance	99,039.01	16,087.45	18,822.80	34,910.25	64,128.76	0.00
155. 1001-103-11-21-5-1201-5-0219 Special Ed- HRA	25,580.00	0.00	0.00	0.00	25,580.00	0.00
156. 1001-103-11-22-5-1201-5-0220 Sp Ed - FICA	28,829.36	1,495.28	1,930.45	3,425.73	25,403.63	0.00
157. 1001-301-51-11-5-1201-5-0220 SPED FICA	0.00	18.36	0.00	18.36	(18.36)	0.00
158. 1001-103-11-22-5-1201-5-0271 Sp Ed - Workers Comp	3,324.32	0.00	0.00	0.00	3,324.32	0.00
159. 1001-103-11-22-5-1201-5-0281 Sp Ed - Dental	3,043.05	470.32	693.64	1,163.96	1,879.09	0.00
160. 1001-301-11-21-5-1201-5-0292 Special Ed- Life Insurance	1,084.46	0.00	0.00	0.00	1,084.46	0.00
161. 1001-103-11-22-5-1201-5-0296 Sp Ed - Vision	304.53	0.00	24.35	24.35	280.18	0.00
162. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	263,799.00	131,899.50	0.00	131,899.50	131,899.50	0.00

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TOTAL 1201 Special Education	\$801,858.17	\$171,998.72	\$45,875.59	\$217,874.31	\$583,983.86	\$0.00
1401 Athletics - Tech and Prof Staff						
163. 1001-301-11-91-5-1401-5-0171 Athletics - Tech and Prof Staff	4,600.00	0.00	0.00	0.00	4,600.00	0.00
164. 1001-301-11-91-5-1401-5-0220 Athletics - FICA	956.25	0.00	0.00	0.00	956.25	0.00
165. 1001-301-11-91-5-1401-5-0611 Athletics - General Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 1401 Athletics - Tech and Prof Staff	\$7,056.25	\$0.00	\$0.00	\$0.00	\$7,056.25	\$0.00
1410 Student Body Activities						
166. 1001-000-00-00-0-1410-0-5120 Coaches & Athletic Director Salarie	0.00	0.00	0.00	0.00	0.00	3,758.63
167. 1001-000-00-00-0-1410-0-5220 Coaches/Student Activity FICA/Me	0.00	0.00	0.00	0.00	0.00	1,409.68
168. 1001-000-00-00-0-1410-0-5250 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	109.19
169. 1001-000-00-00-0-1410-0-5320 Student activities - Before/After sch	0.00	0.00	0.00	0.00	0.00	16,325.98
170. 1001-000-00-00-0-1410-0-5337 Student activities - Programs	0.00	0.00	0.00	0.00	0.00	2,514.52
171. 1001-000-00-00-0-1410-0-5515 Student Activities- Field Trips Educ	0.00	0.00	0.00	0.00	0.00	345.54
172. 1001-000-00-00-0-1410-0-5519 Extra Curricular Transportation	0.00	0.00	0.00	0.00	0.00	3,844.12
173. 1001-000-00-00-0-1410-0-5610 Student Body Activities-general Sup	0.00	0.00	0.00	0.00	0.00	3,347.67
TOTAL 1410 Student Body Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,655.33
1422 Summer School Program						
174. 1001-000-00-00-0-1422-0-5250 Summer School Program - WC	0.00	0.00	0.00	0.00	0.00	13.10
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.10
1501 Co-Curricular - Salaries						
175. 1001-103-11-92-5-1501-5-0611 Extra-Curricular - General Supplies	0.00	900.37	0.00	900.37	(900.37)	0.00
TOTAL 1501 Co-Curricular - Salaries	\$0.00	\$900.37	\$0.00	\$900.37	\$(900.37)	\$0.00
2120 Guidance Services						
176. 1001-301-51-11-5-2120-5-0111 Guidance - Salaries	52,739.09	18,295.36	32,164.64	50,460.00	2,279.09	0.00
177. 1001-301-51-11-5-2120-5-0211 Guidance - Health Insurance	23,717.09	0.00	0.00	0.00	23,717.09	0.00
178. 1001-301-51-11-5-2120-5-0219 Guidance - HRA	4,200.00	0.00	0.00	0.00	4,200.00	0.00

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
179. 1001-301-51-11-5-2120-5-0220 Guidance - FICA	4,034.54	1,362.64	2,486.99	3,849.63	184.91	0.00
180. 1001-301-51-11-5-2120-5-0261 Guidance - Unemploy Comp	130.35	0.00	0.00	0.00	130.35	0.00
181. 1001-301-51-11-5-2120-5-0271 Guidance - Workers Comp	490.47	0.00	0.00	0.00	490.47	0.00
182. 1001-301-51-11-5-2120-5-0281 Guidance - Dental	1,254.57	0.00	0.00	0.00	1,254.57	0.00
183. 1001-301-51-11-5-2120-5-0292 Guidance - Life	88.20	0.00	0.00	0.00	88.20	0.00
184. 1001-301-51-11-5-2120-5-0296 Guidance - Vision	390.96	0.00	0.00	0.00	390.96	0.00
185. 1001-301-51-11-5-2120-5-0611 Guidance - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
186. 1001-301-51-11-5-2120-5-0641 Guidance - Books and Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
187. 1001-000-00-00-0-2120-0-5110 Guidance-salary	0.00	0.00	0.00	0.00	0.00	51,203.00
188. 1001-000-00-00-0-2120-0-5210 Guidance - Health Ins.	0.00	0.00	0.00	0.00	0.00	21,175.97
189. 1001-000-00-00-0-2120-0-5215 Guidance - HRA	0.00	0.00	0.00	0.00	0.00	4,734.17
190. 1001-000-00-00-0-2120-0-5220 Guidance -FICA	0.00	0.00	0.00	0.00	0.00	3,081.78
191. 1001-000-00-00-0-2120-0-5230 Group Life Insurance	0.00	0.00	0.00	0.00	0.00	96.24
192. 1001-000-00-00-0-2120-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
193. 1001-000-00-00-0-2120-0-5250 Guidance-Workers Comp	0.00	0.00	0.00	0.00	0.00	444.82
194. 1001-000-00-00-0-2120-0-5280 Guidance - Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
195. 1001-000-00-00-0-2120-0-5281 Guidance Vision Insurance	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2120 Guidance Services	\$88,145.27	\$19,658.00	\$34,651.63	\$54,309.63	\$33,835.64	\$83,662.87
2131 Health - Paraeducator						
196. 1001-105-51-11-5-2131-5-0171 Health Svcs - NH Prof Salaries	0.00	4,654.51	18,714.29	23,368.80	(23,368.80)	0.00
197. 1001-301-51-11-5-2131-5-0171 Health - Assistant Salaries	110,809.31	6,527.78	20,044.22	26,572.00	84,237.31	0.00
198. 1001-105-51-11-5-2131-5-0211 Health Svcs - Health Ins	0.00	3,847.59	9,432.81	13,280.40	(13,280.40)	0.00
199. 1001-301-51-11-5-2131-5-0211 Health - Health Insurance	48,274.31	5,973.05	12,425.93	18,398.98	29,875.33	0.00
200. 1001-301-51-11-5-2131-5-0219 Health - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
201. 1001-105-51-11-5-2131-5-0220 Health Svcs - Fica	0.00	299.39	1,470.52	1,769.91	(1,769.91)	0.00
202. 1001-301-51-11-5-2131-5-0220 Health - FICA	8,476.95	427.08	1,580.03	2,007.11	6,469.84	0.00
203. 1001-301-51-11-5-2131-5-0261 Health - Unemploy Comp	391.95	0.00	0.00	0.00	391.95	0.00
204. 1001-301-51-11-5-2131-5-0271 Health - Workers Comp	1,030.53	0.00	0.00	0.00	1,030.53	0.00
205. 1001-105-51-11-5-2131-5-0281 Health Svcs - Dental	0.00	332.25	189.04	521.29	(521.29)	0.00

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206. 1001-301-51-11-5-2131-5-0281 Health - Dental	1,549.97	298.36	671.01	969.37	580.60	0.00
207. 1001-105-51-11-5-2131-5-0292 Health Svcs - Life	176.40	0.00	0.00	0.00	176.40	0.00
208. 1001-105-51-11-5-2131-5-0296 Health Svcs - Vision	390.96	80.26	196.67	276.93	114.03	0.00
209. 1001-301-51-11-5-2131-5-0593 Health - SU Assessments	46,103.00	0.00	0.00	0.00	46,103.00	0.00
210. 1001-301-51-11-5-2131-5-0611 Health - General Supplies	2,500.00	0.00	39.47	39.47	2,460.53	0.00
TOTAL 2131 Health - Paraeducator	\$224,103.38	\$22,440.27	\$64,763.99	\$87,204.26	\$136,899.12	\$0.00
2132 Nurse						
211. 1001-301-51-11-5-2132-5-0593 GISU Assessments - Nurse Exp	0.00	23,051.50	0.00	23,051.50	(23,051.50)	0.00
TOTAL 2132 Nurse	\$0.00	\$23,051.50	\$0.00	\$23,051.50	\$(23,051.50)	\$0.00
2134 Health Services						
212. 1001-000-00-00-0-2134-0-5110 Health Services-salaries(nurse)	0.00	0.00	0.00	0.00	0.00	35,635.83
213. 1001-000-00-00-0-2134-0-5115 Health Services - Clinician	0.00	0.00	0.00	0.00	0.00	69,300.20
214. 1001-000-00-00-0-2134-0-5210 Health Services-group Health Insura	0.00	0.00	0.00	0.00	0.00	36,105.04
215. 1001-000-00-00-0-2134-0-5215 Health Svcs - HRA	0.00	0.00	0.00	0.00	0.00	5,889.19
216. 1001-000-00-00-0-2134-0-5220 Health Services-fica	0.00	0.00	0.00	0.00	0.00	7,687.91
217. 1001-000-00-00-0-2134-0-5230 Health Svcs - Life Insurance	0.00	0.00	0.00	0.00	0.00	219.71
218. 1001-000-00-00-0-2134-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
219. 1001-000-00-00-0-2134-0-5250 Health Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	992.33
220. 1001-000-00-00-0-2134-0-5280 Health Services-group Dental Insura	0.00	0.00	0.00	0.00	0.00	1,422.37
221. 1001-000-00-00-0-2134-0-5281 Health Services-group Vision Insura	0.00	0.00	0.00	0.00	0.00	261.63
222. 1001-000-00-00-0-2134-0-5332 Health Services Assessment	0.00	0.00	0.00	0.00	0.00	51,518.00
223. 1001-000-00-00-0-2134-0-5610 Health Services-general Supplies	0.00	0.00	0.00	0.00	0.00	834.26
TOTAL 2134 Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,206.47
2220 Library						
224. 1001-301-51-11-5-2220-5-0111 Library - Salaries	82,322.97	12,892.32	29,007.68	41,900.00	40,422.97	0.00
225. 1001-301-51-11-5-2220-5-0211 Library - Health Insurance	18,080.04	0.00	0.00	0.00	18,080.04	0.00
226. 1001-301-51-11-5-2220-5-0219 Library - HRA	6,300.00	0.00	0.00	0.00	6,300.00	0.00

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227. 1001-301-51-11-5-2220-5-0220 Library - FICA	6,297.71	949.36	2,245.45	3,194.81	3,102.90	0.00
228. 1001-301-51-11-5-2220-5-0261 Library - Unemploy Comp	261.65	0.00	0.00	0.00	261.65	0.00
229. 1001-301-51-11-5-2220-5-0271 Library - Workers Comp	973.60	0.00	0.00	0.00	973.60	0.00
230. 1001-301-51-11-5-2220-5-0281 Library - Dental	848.96	0.00	0.00	0.00	848.96	0.00
231. 1001-301-51-11-5-2220-5-0292 Library - Life	88.20	0.00	0.00	0.00	88.20	0.00
232. 1001-301-51-11-5-2220-5-0296 Library - Vision	390.96	0.00	0.00	0.00	390.96	0.00
233. 1001-301-51-11-5-2220-5-0611 Library - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
234. 1001-103-11-11-5-2220-5-0641 Library Svcs - Books and Periodical	0.00	1,089.72	0.00	1,089.72	(1,089.72)	0.00
235. 1001-301-51-11-5-2220-5-0641 Library - Books and Periodicals	13,500.00	0.00	0.00	0.00	13,500.00	0.00
236. 1001-301-51-11-5-2220-5-0734 Library - Tech Related Hardware	1,750.00	0.00	0.00	0.00	1,750.00	0.00
237. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	1,000.00	600.00	0.00	600.00	400.00	0.00
TOTAL 2220 Library	\$132,814.09	\$15,531.40	\$31,253.13	\$46,784.53	\$86,029.56	\$0.00
2222 Library						
238. 1001-000-00-00-0-2222-0-5110 Library Services-salary	0.00	0.00	0.00	0.00	0.00	51,070.65
239. 1001-000-00-00-0-2222-0-5112 Library Services-substitutes	0.00	0.00	0.00	0.00	0.00	150.00
240. 1001-000-00-00-0-2222-0-5210 Library Services-group Health Insur	0.00	0.00	0.00	0.00	0.00	14,357.18
241. 1001-000-00-00-0-2222-0-5215 Library - HRA	0.00	0.00	0.00	0.00	0.00	5,942.31
242. 1001-000-00-00-0-2222-0-5220 Library Services-fica	0.00	0.00	0.00	0.00	0.00	3,635.84
243. 1001-000-00-00-0-2222-0-5230 Library - Group Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
244. 1001-000-00-00-0-2222-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
245. 1001-000-00-00-0-2222-0-5250 Library Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	427.55
246. 1001-000-00-00-0-2222-0-5280 Library Services-group Dental Insur	0.00	0.00	0.00	0.00	0.00	848.96
247. 1001-000-00-00-0-2222-0-5281 Library Services-group Vision Insur	0.00	0.00	0.00	0.00	0.00	332.32
248. 1001-000-00-00-0-2222-0-5610 Library Services-library Supplies	0.00	0.00	0.00	0.00	0.00	508.03
249. 1001-000-00-00-0-2222-0-5640 Library Services-library Books	0.00	0.00	801.86	801.86	(801.86)	10,767.23
250. 1001-000-00-00-0-2222-0-5641 Library Services-magazines/periodi	0.00	0.00	0.00	0.00	0.00	418.67
251. 1001-000-00-00-0-2222-0-5670 Library Services-computer Software	0.00	0.00	0.00	0.00	0.00	300.00
252. 1001-000-00-00-0-2222-0-5733 Library Services- Furniture & Fixtur	0.00	0.00	0.00	0.00	0.00	700.00
253. 1001-000-00-00-0-2222-0-5734 Library Services-computer Equipmen	0.00	0.00	0.00	0.00	0.00	300.00

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TOTAL 2222 Library	\$0.00	\$0.00	\$801.86	\$801.86	\$(801.86)	\$91,194.98
2290 Other Suppt Svcs - Instruct Staff						
254. 1001-301-51-11-5-2290-5-0171 Support Svcs - Instruct Staff Prof Sa	0.00	10,276.82	22,992.78	33,269.60	(33,269.60)	0.00
255. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	0.00	786.18	1,758.94	2,545.12	(2,545.12)	0.00
TOTAL 2290 Other Suppt Svcs - Instruct Staff	\$0.00	\$11,063.00	\$24,751.72	\$35,814.72	\$(35,814.72)	\$0.00
2310 Board of Education						
256. 1001-000-00-00-0-2310-0-5110 Board Of Ed Services-salaries	0.00	0.00	0.00	0.00	0.00	12,500.00
257. 1001-000-00-00-0-2310-0-5111 Board Of Ed/treasurer-salary	0.00	0.00	0.00	0.00	0.00	3,000.00
258. 1001-000-00-00-0-2310-0-5112 Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,877.05
259. 1001-000-00-00-0-2310-0-5220 Board Of Ed Services-fica	0.00	0.00	0.00	0.00	0.00	1,354.05
260. 1001-000-00-00-0-2310-0-5330 Board of Ed. Purchased Prof Service	0.00	0.00	0.00	0.00	0.00	250.00
261. 1001-000-00-00-0-2310-0-5391 Board of Ed/Town Service Charges	0.00	0.00	0.00	0.00	0.00	3,843.75
262. 1001-000-00-00-0-2310-0-5540 Board Of Ed Services-advertising	0.00	0.00	0.00	0.00	0.00	1,491.25
TOTAL 2310 Board of Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,316.10
2311 Board of Education						
263. 1001-301-51-11-5-2311-5-0192 BOE - BOE Salaries	14,000.00	0.00	0.00	0.00	14,000.00	0.00
264. 1001-301-51-11-5-2311-5-0220 BOE - FICA	1,071.00	0.00	0.00	0.00	1,071.00	0.00
265. 1001-301-51-11-5-2311-5-0344 BOE - Legal	7,500.00	329.00	0.00	329.00	7,171.00	0.00
266. 1001-301-51-11-5-2311-5-0534 BOE - Telephone	500.00	0.00	0.00	0.00	500.00	0.00
267. 1001-301-51-11-5-2311-5-0541 BOE - Advertising	800.00	0.00	0.00	0.00	800.00	0.00
268. 1001-301-51-11-5-2311-5-0611 BOE - General Supplies	250.00	108.00	0.00	108.00	142.00	0.00
269. 1001-301-51-11-5-2311-5-0811 BOE - Dues and Fees - Staff	12,250.00	706.25	0.00	706.25	11,543.75	0.00
TOTAL 2311 Board of Education	\$36,371.00	\$1,143.25	\$0.00	\$1,143.25	\$35,227.75	\$0.00
2313 Bd Treasurer						
270. 1001-301-11-11-5-2313-5-0192 Board of Ed/treasurer salary	3,000.00	0.00	0.00	0.00	3,000.00	0.00
271. 1001-301-11-11-5-2313-5-0232 Board of Ed= Treasurer FICA	229.50	0.00	0.00	0.00	229.50	0.00

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TOTAL 2313 Bd Treasurer	\$3,229.50	\$0.00	\$0.00	\$0.00	\$3,229.50	\$0.00
2321 Administrative Services - GISU						
272. 1001-000-00-00-0-2321-0-5331 SU General Assessment	0.00	0.00	0.00	0.00	0.00	636,191.00
TOTAL 2321 Administrative Services - GISU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,191.00
2410 Office of the Principal						
273. 1001-103-51-11-5-2410-5-0141 Principal - Salaries	103,882.71	38,929.08	52,070.92	91,000.00	12,882.71	0.00
274. 1001-105-51-11-5-2410-5-0141 Principal - Salaries	97,622.37	40,900.97	55,774.03	96,675.00	947.37	0.00
275. 1001-103-51-11-5-2410-5-0161 Principal - Admin Assistant	48,333.78	20,146.23	27,724.30	47,870.53	463.25	0.00
276. 1001-105-51-11-5-2410-5-0161 Principal - Admin Assistant	37,747.44	14,201.28	22,852.80	37,054.08	693.36	0.00
277. 1001-103-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	3,285.24	11,498.34	14,783.58	(14,783.58)	0.00
278. 1001-105-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	2,412.81	5,231.86	7,644.67	(7,644.67)	0.00
279. 1001-301-51-11-5-2410-5-0211 Principal Services-Group Health	59,693.44	0.00	0.00	0.00	59,693.44	0.00
280. 1001-301-51-11-5-2410-5-0219 Principal - HRA	12,900.00	0.00	0.00	0.00	12,900.00	0.00
281. 1001-103-51-11-5-2410-5-0220 Principal - FICA	0.00	4,324.84	6,234.02	10,558.86	(10,558.86)	0.00
282. 1001-105-51-11-5-2410-5-0220 Principal - FICA	0.00	4,164.57	6,049.53	10,214.10	(10,214.10)	0.00
283. 1001-301-51-11-5-2410-5-0220 Principal - FICA	25,411.00	0.00	0.00	0.00	25,411.00	0.00
284. 1001-301-51-11-5-2410-5-0261 Principla Services- unemploy comp	653.25	0.00	0.00	0.00	653.25	0.00
285. 1001-301-51-11-5-2410-5-0271 Principal Services- Workers Comp	3,089.18	0.00	0.00	0.00	3,089.18	0.00
286. 1001-103-51-11-5-2410-5-0281 Principal - Dental	0.00	144.32	481.23	625.55	(625.55)	0.00
287. 1001-105-51-11-5-2410-5-0281 Principal - Dental	0.00	143.55	350.25	493.80	(493.80)	0.00
288. 1001-301-51-11-5-2410-5-0281 Principale Services- Group Dental	3,201.84	0.00	0.00	0.00	3,201.84	0.00
289. 1001-301-51-11-5-2410-5-0292 Principal Services- Group Life	844.20	0.00	0.00	0.00	844.20	0.00
290. 1001-103-51-11-5-2410-5-0296 Principal - Vision	0.00	66.46	232.61	299.07	(299.07)	0.00
291. 1001-105-51-11-5-2410-5-0296 Principal - Vision	0.00	46.35	135.41	181.76	(181.76)	0.00
292. 1001-301-51-11-5-2410-5-0296 Principal Services- Group Vision	668.65	0.00	0.00	0.00	668.65	0.00
293. 1001-301-51-11-5-2410-5-0321 Principal Services- Dues/Fees	2,000.00	0.00	0.00	0.00	2,000.00	0.00
294. 1001-105-51-11-5-2410-5-0331 Principal - Employee Train/Develop	0.00	834.27	3,600.00	4,434.27	(4,434.27)	0.00
295. 1001-301-51-11-5-2410-5-0331 Principal Services- Prof Expense	7,500.00	0.00	0.00	0.00	7,500.00	0.00

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
296. 1001-105-11-11-5-2410-5-0533 Principal Svcs - Postage	0.00	138.04	0.00	138.04	(138.04)	0.00
297. 1001-301-51-11-5-2410-5-0533 Principal Services- Postage	3,000.00	0.00	0.00	0.00	3,000.00	0.00
298. 1001-103-51-11-5-2410-5-0534 Principal - Telephone	0.00	474.24	0.00	474.24	(474.24)	0.00
299. 1001-301-51-11-5-2410-5-0534 CIUUSD-Wide Telephone	9,500.00	1,197.46	0.00	1,197.46	8,302.54	0.00
300. 1001-105-51-11-5-2410-5-0581 Principal- Travel	0.00	44.00	0.00	44.00	(44.00)	0.00
301. 1001-301-51-11-5-2410-5-0581 Principal Services- Travel	500.00	0.00	0.00	0.00	500.00	0.00
302. 1001-105-51-11-5-2410-5-0611 Principal- Supplies	0.00	79.24	0.00	79.24	(79.24)	0.00
303. 1001-301-51-11-5-2410-5-0611 Principal Services- Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
304. 1001-103-51-11-5-2410-5-0811 Principal - Dues & Fees	0.00	2,014.00	0.00	2,014.00	(2,014.00)	0.00
305. 1001-105-51-11-5-2410-5-0811 Principal Svcs - Staff Dues/Fees	0.00	495.00	0.00	495.00	(495.00)	0.00
306. 1001-301-51-11-5-2410-5-0898 Principal Svcs - Bank Penalties and F	0.00	404.04	0.00	404.04	(404.04)	0.00
307. 1001-000-00-00-0-2410-0-5110 Principal Service-salary	0.00	0.00	0.00	0.00	0.00	203,964.75
308. 1001-000-00-00-0-2410-0-5113 Principal Service-secretary Salary	0.00	0.00	0.00	0.00	0.00	89,980.51
309. 1001-000-00-00-0-2410-0-5117 Home School Coordinator	0.00	0.00	0.00	0.00	0.00	41,885.62
310. 1001-000-00-00-0-2410-0-5210 Principal Services-group Health Insu	0.00	0.00	0.00	0.00	0.00	53,297.71
311. 1001-000-00-00-0-2410-0-5215 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	4,719.35
312. 1001-000-00-00-0-2410-0-5220 Principal Services-fica	0.00	0.00	0.00	0.00	0.00	24,914.14
313. 1001-000-00-00-0-2410-0-5230 Principal Service-group Life Insuran	0.00	0.00	0.00	0.00	0.00	2,038.16
314. 1001-000-00-00-0-2410-0-5240 Principal Svcs - Retirement	0.00	0.00	0.00	0.00	0.00	2,680.00
315. 1001-000-00-00-0-2410-0-5250 Principal Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	2,895.51
316. 1001-000-00-00-0-2410-0-5280 Principal Services-group Dental Insu	0.00	0.00	0.00	0.00	0.00	2,372.21
317. 1001-000-00-00-0-2410-0-5281 Principal Services-group Vision Ins	0.00	0.00	0.00	0.00	0.00	514.12
318. 1001-000-00-00-0-2410-0-5291 Principal Services-Prof. Expense-Pri	0.00	0.00	0.00	0.00	0.00	3,594.23
319. 1001-000-00-00-0-2410-0-5293 Principal Svcs.- Prof. Development	0.00	0.00	0.00	0.00	0.00	760.06
320. 1001-000-00-00-0-2410-0-5430 Principal Svcs.- Copier Svcs.	0.00	0.00	0.00	0.00	0.00	2,633.09
321. 1001-000-00-00-0-2410-0-5530 Principal Services-telephone	0.00	0.00	0.00	0.00	0.00	(4,154.67)
322. 1001-000-00-00-0-2410-0-5532 Principal Svcs.- Postage	0.00	0.00	0.00	0.00	0.00	1,396.53
323. 1001-000-00-00-0-2410-0-5580 Principal Services-travel	0.00	0.00	0.00	0.00	0.00	398.13
324. 1001-000-00-00-0-2410-0-5610 Principal Services-office Supplies/p	0.00	0.00	0.00	0.00	0.00	1,142.31
325. 1001-000-00-00-0-2410-0-5612 Principal Prof Exp	0.00	0.00	0.00	0.00	0.00	1,775.97

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326. 1001-000-00-00-0-2410-0-5810 Dues and Fees	0.00	0.00	0.00	0.00	0.00	1,704.16
TOTAL 2410 Office of the Principal	\$418,047.86	\$134,445.99	\$192,235.30	\$326,681.29	\$91,366.57	\$438,511.89
2420 Supp Svs - Special Ed Coordination						
327. 1001-000-00-00-0-2420-0-5332 GISU Special Ed Assessment	0.00	0.00	0.00	0.00	0.00	392,743.00
TOTAL 2420 Supp Svs - Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,743.00
2480 Home School Coordinator						
328. 1001-301-51-11-5-2480-5-0117 Home School Coord - Salaries	44,583.67	13,900.71	31,610.33	45,511.04	(927.37)	0.00
329. 1001-301-51-11-5-2480-5-0211 Home School Cood - Health Ins	0.00	2,623.92	5,880.78	8,504.70	(8,504.70)	0.00
330. 1001-301-51-11-5-2480-5-0220 Home School Cood - Fica	0.00	1,031.00	2,441.33	3,472.33	(3,472.33)	0.00
331. 1001-301-51-11-5-2480-5-0281 Home School Cood - Dental	0.00	119.61	226.05	345.66	(345.66)	0.00
TOTAL 2480 Home School Coordinator	\$44,583.67	\$17,675.24	\$40,158.49	\$57,833.73	\$(13,250.06)	\$0.00
2520 Short Term Loans						
332. 1001-000-00-00-0-2520-0-5830 Fiscal Services-short Term Loans In	2,994.37	0.00	0.00	0.00	2,994.37	0.00
333. 1001-000-00-00-0-2520-0-5910 Fiscal Services-short Term Note	86,571.71	0.00	0.00	0.00	86,571.71	86,571.71
TOTAL 2520 Short Term Loans	\$89,566.08	\$0.00	\$0.00	\$0.00	\$89,566.08	\$86,571.71
2591 GISU Assessment						
334. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	649,006.00	324,503.00	0.00	324,503.00	324,503.00	0.00
TOTAL 2591 GISU Assessment	\$649,006.00	\$324,503.00	\$0.00	\$324,503.00	\$324,503.00	\$0.00
2600 Operation/Maintenance of Plant						
335. 1001-000-00-00-0-2600-0-5110 Operation/maint. Of Plant-salaries	0.00	0.00	0.00	0.00	0.00	157,968.62
336. 1001-000-00-00-0-2600-0-5112 Operation/maint. Of Plant-substitu	0.00	0.00	0.00	0.00	0.00	3,939.64
337. 1001-000-00-00-0-2600-0-5210 Operation/maint. Of Plant-group Hea	0.00	0.00	0.00	0.00	0.00	36,267.53
338. 1001-000-00-00-0-2600-0-5215 Maintenance - HRA	0.00	0.00	0.00	0.00	0.00	4,875.03
339. 1001-000-00-00-0-2600-0-5220 Operation/maint. Of Plant-fica	0.00	0.00	0.00	0.00	0.00	12,247.09
340. 1001-000-00-00-0-2600-0-5230 Oper/Maint of Plant- Group Life	0.00	0.00	0.00	0.00	0.00	898.34
341. 1001-000-00-00-0-2600-0-5250 Operation/maint. Of Plant-Workers C	0.00	0.00	0.00	0.00	0.00	8,411.28

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342. 1001-000-00-00-0-2600-0-5280 Operation/maint. Of Plant-group Den	0.00	0.00	0.00	0.00	0.00	1,270.08
343. 1001-000-00-00-0-2600-0-5281 Operation/maint. Of Plant-group Vis	0.00	0.00	0.00	0.00	0.00	486.86
344. 1001-000-00-00-0-2600-0-5411 Operation/Plant - Water	0.00	0.00	0.00	0.00	0.00	18,456.82
345. 1001-000-00-00-0-2600-0-5421 Operation/maint. Of Plant-garbage C	0.00	0.00	0.00	0.00	0.00	17,997.89
346. 1001-000-00-00-0-2600-0-5422 Operation/maint. Of Plant-snow Plo	0.00	0.00	0.00	0.00	0.00	4,075.00
347. 1001-000-00-00-0-2600-0-5424 Op/Maint of Plant- Lawn Service	0.00	0.00	0.00	0.00	0.00	9,920.00
348. 1001-000-00-00-0-2600-0-5431 Operation/maint. Of Plant-grounds -	0.00	0.00	0.00	0.00	0.00	3,584.78
349. 1001-000-00-00-0-2600-0-5432 Operation/maint. Of Plant-building -	0.00	(29,250.00)	0.00	(29,250.00)	29,250.00	73,763.49
350. 1001-000-00-00-0-2600-0-5433 Oper/maint. - Equip Repairs	0.00	0.00	0.00	0.00	0.00	9,882.64
351. 1001-000-00-00-0-2600-0-5436 Facility Svc Contracts	0.00	0.00	0.00	0.00	0.00	23,238.17
352. 1001-000-00-00-0-2600-0-5580 Oper/maint Of Plant-travel	0.00	0.00	0.00	0.00	0.00	5,489.29
353. 1001-000-00-00-0-2600-0-5610 Oper/maint. Of Plant-Custodial Supp	0.00	0.00	0.00	0.00	0.00	53,808.82
354. 1001-000-00-00-0-2600-0-5620 Operation/maint. Of Plant-Energy Sv	0.00	0.00	0.00	0.00	0.00	82,283.07
355. 1001-000-00-00-0-2600-0-5621 Operation/Plant - Energy Svc - Woo	0.00	0.00	0.00	0.00	0.00	532.00
356. 1001-000-00-00-0-2600-0-5622 Operation/maint. Of Plant-Electric	0.00	0.00	0.00	0.00	0.00	51,321.00
357. 1001-000-00-00-0-2600-0-5623 Oper/maint Of Plant-Propane	0.00	0.00	0.00	0.00	0.00	5,734.96
358. 1001-000-00-00-0-2600-0-5624 Operation/Maint of Plant - Water D	0.00	0.00	0.00	0.00	0.00	3,368.88
359. 1001-000-00-00-0-2600-0-5710 Operation/maint. Of Plant-improvem	0.00	29,250.00	0.00	29,250.00	(29,250.00)	18,549.28
360. 1001-000-00-00-0-2600-0-5730 Operation/Maint of Plant- Equipmen	0.00	0.00	0.00	0.00	0.00	4,234.39
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,604.95
2610 Operation of Buildings						
361. 1001-103-51-11-5-2610-5-0171 Buildings Op - Salaries	163,419.39	15,808.96	20,601.54	36,410.50	127,008.89	0.00
362. 1001-105-51-11-5-2610-5-0171 Buildings Op - Salaries	0.00	4,625.02	13,576.58	18,201.60	(18,201.60)	0.00
363. 1001-301-51-11-5-2610-5-0171 Building Op - District Salaries	0.00	18,000.31	21,956.49	39,956.80	(39,956.80)	0.00
364. 1001-103-51-11-5-2610-5-0211 Buildings Op - Health Insurance	32,410.52	1,749.28	6,122.48	7,871.76	24,538.76	0.00
365. 1001-301-51-11-5-2610-5-0211 Building Ops - Health Insurance	0.00	2,458.70	4,204.57	6,663.27	(6,663.27)	0.00
366. 1001-103-51-11-5-2610-5-0219 Building Ops- HRA	6,600.00	0.00	0.00	0.00	6,600.00	0.00
367. 1001-103-51-11-5-2610-5-0220 Buildings Op - FICA	12,501.58	1,178.66	1,597.96	2,776.62	9,724.96	0.00
368. 1001-105-51-11-5-2610-5-0220 Buildings Op - FICA	0.00	353.83	1,038.60	1,392.43	(1,392.43)	0.00

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
369. 1001-301-51-11-5-2610-5-0220 Building Op - Fica	0.00	1,323.54	1,717.88	3,041.42	(3,041.42)	0.00
370. 1001-103-51-11-5-2610-5-0261 Building Ops- Unemployment Com	522.60	0.00	0.00	0.00	522.60	0.00
371. 1001-103-51-11-5-2610-5-0271 Building Ops- Workers Comp	1,519.80	0.00	0.00	0.00	1,519.80	0.00
372. 1001-103-51-11-5-2610-5-0281 Buildings Op - Dental	1,666.26	0.00	172.83	172.83	1,493.43	0.00
373. 1001-301-51-11-5-2610-5-0281 Building Ops - Dental	0.00	0.00	172.83	172.83	(172.83)	0.00
374. 1001-103-51-11-5-2610-5-0292 Building Ops- Life Insurance	352.80	0.00	0.00	0.00	352.80	0.00
375. 1001-103-51-11-5-2610-5-0296 Buildings Op - Vision	572.76	0.00	77.27	77.27	495.49	0.00
376. 1001-301-51-11-5-2610-5-0296 Building Ops - Vision	0.00	0.00	77.27	77.27	(77.27)	0.00
377. 1001-104-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	2,181.53	0.00	2,181.53	(2,181.53)	0.00
378. 1001-105-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	4,433.01	0.00	4,433.01	(4,433.01)	0.00
379. 1001-301-51-11-5-2610-5-0412 Water	17,500.00	0.00	0.00	0.00	17,500.00	0.00
380. 1001-301-51-11-5-2610-5-0422 Snow Plowing and Sanding	8,000.00	0.00	0.00	0.00	8,000.00	0.00
381. 1001-301-51-11-5-2610-5-0424 Landscaping, Lawn Care	8,000.00	0.00	0.00	0.00	8,000.00	0.00
382. 1001-105-51-11-5-2610-5-0425 Building Ops - Trash & Recycling	0.00	1,404.83	0.00	1,404.83	(1,404.83)	0.00
383. 1001-301-51-11-5-2610-5-0425 Trash & Recycling	12,500.00	145.00	0.00	145.00	12,355.00	0.00
384. 1001-105-51-11-5-2610-5-0431 Building Ops - Repairs & Maintenan	0.00	6,179.26	0.00	6,179.26	(6,179.26)	0.00
385. 1001-301-51-11-5-2610-5-0431 Non-Tech Related Repairs and Main	49,500.00	0.00	0.00	0.00	49,500.00	0.00
386. 1001-103-51-11-5-2610-5-0453 Building Ops - Building Repairs	0.00	17,580.00	0.00	17,580.00	(17,580.00)	0.00
387. 1001-104-51-11-5-2610-5-0453 Building Ops - Building Repairs	0.00	7,305.97	0.00	7,305.97	(7,305.97)	0.00
388. 1001-103-51-11-5-2610-5-0454 Building Ops - Equipment Repairs	0.00	46,355.00	0.00	46,355.00	(46,355.00)	0.00
389. 1001-105-51-11-5-2610-5-0454 Building Ops - Equipment Repairs	0.00	1,121.36	0.00	1,121.36	(1,121.36)	0.00
390. 1001-103-51-11-5-2610-5-0490 Building Ops - Service Contracts	0.00	24,632.27	0.00	24,632.27	(24,632.27)	0.00
391. 1001-301-51-11-5-2610-5-0490 Other Purchased Property Service	42,000.00	0.00	0.00	0.00	42,000.00	0.00
392. 1001-301-51-11-5-2610-5-0581 Building Ops - Travel	500.00	831.76	0.00	831.76	(331.76)	0.00
393. 1001-103-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	17,824.50	0.00	17,824.50	(17,824.50)	0.00
394. 1001-104-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	5.97	0.00	5.97	(5.97)	0.00
395. 1001-105-51-11-5-2610-5-0611 Building Ops- Supplies	0.00	1,939.48	0.00	1,939.48	(1,939.48)	0.00
396. 1001-301-11-11-5-2610-5-0611 Buildings Op - General Supplies	35,000.00	0.00	0.00	0.00	35,000.00	0.00
397. 1001-105-51-11-5-2610-5-0622 Building Ops- Electricity	0.00	4,675.89	0.00	4,675.89	(4,675.89)	0.00
398. 1001-301-51-11-5-2610-5-0622 Electricity	65,000.00	0.00	0.00	0.00	65,000.00	0.00

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399. 1001-105-51-11-5-2610-5-0623 Building Ops - Propane	0.00	247.75	0.00	247.75	(247.75)	0.00
400. 1001-301-51-11-5-2610-5-0623 Propane	4,000.00	0.00	0.00	0.00	4,000.00	0.00
401. 1001-104-51-11-5-2610-5-0624 Buildings Op - Oil	0.00	1,616.55	0.00	1,616.55	(1,616.55)	0.00
402. 1001-105-51-11-5-2610-5-0624 Buildings Op - Oil	0.00	2,330.19	0.00	2,330.19	(2,330.19)	0.00
403. 1001-301-51-11-5-2610-5-0624 Oil	42,500.00	0.00	0.00	0.00	42,500.00	0.00
404. 1001-103-51-11-5-2610-5-0627 Wood Chips	17,500.00	9,430.40	0.00	9,430.40	8,069.60	0.00
405. 1001-301-51-11-5-2610-5-0722 Building Improvements	65,000.00	0.00	0.00	0.00	65,000.00	0.00
TOTAL 2610 Operation of Buildings	\$586,565.71	\$195,739.02	\$71,316.30	\$267,055.32	\$319,510.39	\$0.00
2620 Maintenance of Buildings						
406. 1001-103-51-11-5-2620-5-0431 Building Ops - Repairs & Maint	0.00	28,428.70	0.00	28,428.70	(28,428.70)	0.00
407. 1001-103-51-11-5-2620-5-0733 Furniture and Fixtures	0.00	0.00	16,767.17	16,767.17	(16,767.17)	0.00
TOTAL 2620 Maintenance of Buildings	\$0.00	\$28,428.70	\$16,767.17	\$45,195.87	\$(45,195.87)	\$0.00
2630 Care and Upkeep of Grounds						
408. 1001-103-51-11-5-2630-5-0424 Landscaping, Lawn, and Field Care	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00
TOTAL 2630 Care and Upkeep of Grounds	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$(1,300.00)	\$0.00
2700 Transportation Services						
409. 1001-000-00-00-0-2700-0-5332 Bus Service from SU	0.00	0.00	0.00	0.00	0.00	302,459.00
410. 1001-000-00-00-0-2700-0-5519 Vehicle Operation Services-contrac	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 2700 Transportation Services	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$302,459.00
2711 Resident Students						
411. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	311,532.00	155,766.00	0.00	155,766.00	155,766.00	0.00
TOTAL 2711 Resident Students	\$311,532.00	\$155,766.00	\$0.00	\$155,766.00	\$155,766.00	\$0.00
2715 Field Trips - Ed Related						
412. 1001-105-11-92-5-2715-5-0519 Student Transp Purch fr other Source	20,000.00	506.32	3,941.29	4,447.61	15,552.39	0.00
TOTAL 2715 Field Trips - Ed Related	\$20,000.00	\$506.32	\$3,941.29	\$4,447.61	\$15,552.39	\$0.00

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2716 Extra/Co-Curricular						
413. 1001-103-11-14-5-2716-5-0122 Summer School Program- Salary	500.00	0.00	0.00	0.00	500.00	0.00
414. 1001-105-51-14-5-2716-5-0171 Extra/Co-Curr Afterschool - Prof Sta	37,900.00	1,164.19	0.00	1,164.19	36,735.81	0.00
415. 1001-103-11-14-5-2716-5-0220 Summer School- FICA	38.25	0.00	0.00	0.00	38.25	0.00
416. 1001-105-51-14-5-2716-5-0220 Extra/Co-Curr Afterchool - FICA	0.00	89.06	0.00	89.06	(89.06)	0.00
417. 1001-103-11-14-5-2716-5-0271 Summer School- WC	35.00	0.00	0.00	0.00	35.00	0.00
418. 1001-105-51-14-5-2716-5-0271 AfterSchool - Workers Comp	0.00	7.63	0.00	7.63	(7.63)	0.00
419. 1001-301-11-92-5-2716-5-0519 Extra Curricular Transportation	30,000.00	0.00	0.00	0.00	30,000.00	0.00
420. 1001-301-11-92-5-2716-5-0611 Student Body Actiivities- general su	3,000.00	0.00	0.00	0.00	3,000.00	0.00
TOTAL 2716 Extra/Co-Curricular	\$71,473.25	\$1,260.88	\$0.00	\$1,260.88	\$70,212.37	\$0.00
3100 Food Service						
421. 1001-000-00-00-0-3100-0-5610 Food Services Food Purchases	0.00	0.00	0.00	0.00	0.00	16.30
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.30
5210 Other Outlays Adjustments for Prior Year						
422. 1001-000-00-00-0-5210-0-5560 Prior Year - Tuition -Middle School	0.00	0.00	0.00	0.00	0.00	4,231.60
423. 1001-000-00-00-0-5210-0-5561 Prior Year High School Tuition	0.00	0.00	0.00	0.00	0.00	19,109.30
424. 1001-000-00-00-0-5210-0-5569 Prior Year - Tuition-Tech Ctr/Vocati	0.00	0.00	0.00	0.00	0.00	(11,853.60)
TOTAL 5210 Other Outlays Adjustments for Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,487.30
5600 Food Service Transfer						
425. 1001-000-00-00-0-5600-0-5900 Food Service Transfer	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL 5600 Food Service Transfer	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
TOTAL 1001 General Fund	\$8,725,951.18	\$1,826,520.41	\$1,960,908.96	\$3,787,429.37	\$4,938,521.81	\$8,230,119.67
1702 A. Meller Giving Fund						
2220 Library						
426. 1702-105-51-11-1-2220-5-0733 (A Meller) Library - Furniture/Fixt	2,000.00	0.00	0.00	0.00	2,000.00	0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6329

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
TOTAL 2220 Library	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
TOTAL 1702 A. Meller Giving Fund	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2429 SG - ESSER II						
1100 Instructional						
427. 2429-000-00-00-0-1100-0-5115 ESSER II - Interventionist	0.00	0.00	0.00	0.00	0.00	14,027.40
428. 2429-000-00-00-0-1100-0-5210 ESSER II - Health Ins	0.00	0.00	0.00	0.00	0.00	5,686.39
429. 2429-000-00-00-0-1100-0-5215 ESSER II - HRA	0.00	0.00	0.00	0.00	0.00	1,260.00
430. 2429-000-00-00-0-1100-0-5220 ESSER II - Fica	0.00	0.00	0.00	0.00	0.00	1,073.10
431. 2429-000-00-00-0-1100-0-5230 ESSER II - Life Ins	0.00	0.00	0.00	0.00	0.00	26.46
432. 2429-000-00-00-0-1100-0-5240 ESSER II - Retirement	0.00	0.00	0.00	0.00	0.00	490.96
433. 2429-000-00-00-0-1100-0-5250 ESSER II - Workers Comp	0.00	0.00	0.00	0.00	0.00	130.45
434. 2429-000-00-00-0-1100-0-5260 ESSER II - Unemployment Comp	0.00	0.00	0.00	0.00	0.00	220.23
435. 2429-000-00-00-0-1100-0-5280 ESSER II - Dental	0.00	0.00	0.00	0.00	0.00	313.64
436. 2429-000-00-00-0-1100-0-5281 ESSER II - Vision	0.00	0.00	0.00	0.00	0.00	83.08
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311.71
2901 Webmaster						
437. 2429-000-00-00-0-2901-0-5120 Webmaster Salaries	0.00	0.00	0.00	0.00	0.00	4,618.75
438. 2429-000-00-00-0-2901-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	353.34
TOTAL 2901 Webmaster	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.09
TOTAL 2429 SG - ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,283.80
2430 SG - ARP ESSER						
1101 Instructional						
439. 2430-301-51-11-4-1101-5-0118 ARP ESSER - Academic Interventi	0.00	3,295.38	9,886.16	13,181.54	(13,181.54)	0.00
440. 2430-301-51-11-4-1101-5-0220 ARP ESSER - Instruct - Fica	0.00	238.86	767.32	1,006.18	(1,006.18)	0.00
TOTAL 1101 Instructional	\$0.00	\$3,534.24	\$10,653.48	\$14,187.72	\$(14,187.72)	\$0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6329

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022		
2311 Board of Education								
441. 2430-301-51-11-4-2311-5-0193 ARP ESSER - BOE Staff Apprec/Ret	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00		
442. 2430-301-51-11-4-2311-5-0220 ARP ESSER - BOE - Fica	0.00	76.50	0.00	76.50	(76.50)	0.00		
TOTAL 2311 Board of Education	\$0.00	\$1,076.50	\$0.00	\$1,076.50	\$(1,076.50)	\$0.00		
TOTAL 2430 SG - ARP ESSER	\$0.00	\$4,610.74	\$10,653.48	\$15,264.22	\$(15,264.22)	\$0.00		
2599 SWP								
1101 Instructional								
443. 2599-301-51-11-4-1101-5-0118 (SWP) Instructional -Interventionist	0.00	14,207.68	31,967.32	46,175.00	(46,175.00)	0.00		
444. 2599-301-51-11-4-1101-5-0211 (SWP) Instructional - Health Ins	0.00	0.00	4,021.34	4,021.34	(4,021.34)	0.00		
445. 2599-301-51-11-4-1101-5-0220 (SWP) Instructional - Fica	0.00	1,086.88	2,445.50	3,532.38	(3,532.38)	0.00		
446. 2599-301-51-11-4-1101-5-0271 (SWP) Instructional - Workers Com	0.00	61.25	0.00	61.25	(61.25)	0.00		
447. 2599-301-51-11-4-1101-5-0281 (SWP) Instructional - Dental	0.00	0.00	239.23	239.23	(239.23)	0.00		
448. 2599-301-51-11-4-1101-5-0296 (SWP) Instructional - Vision	0.00	0.00	77.27	77.27	(77.27)	0.00		
TOTAL 1101 Instructional	\$0.00	\$15,355.81	\$38,750.66	\$54,106.47	\$(54,106.47)	\$0.00		
2213 Instruct Staff Training								
449. 2599-105-11-11-4-2213-5-0331 (SWP) NH Instruct Tr - Prof Develop	0.00	912.12	0.00	912.12	(912.12)	0.00		
TOTAL 2213 Instruct Staff Training	\$0.00	\$912.12	\$0.00	\$912.12	\$(912.12)	\$0.00		
TOTAL 2599 SWP	\$0.00	\$16,267.93	\$38,750.66	\$55,018.59	\$(55,018.59)	\$0.00		
6001 Food Program								
1422 Summer School Program								
450. 6001-000-00-00-0-1422-0-5320 Summer Camp Food	0.00	0.00	0.00	0.00	0.00	(7,159.68)		
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(7,159.68)		
3100 Food Service								
451. 6001-103-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	14,390.26	0.00	14,390.26	(14,390.26)	0.00		
452. 6001-105-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	4,390.83	0.00	4,390.83	(4,390.83)	0.00		

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6329

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
453. 6001-000-00-00-0-3100-0-5320 Food Service-Payment to Abbey Gro	0.00	0.00	0.00	0.00	0.00	214,176.56
454. 6001-000-00-00-0-3100-0-5730 Food Program Equipment	0.00	0.00	0.00	0.00	0.00	3,058.75
TOTAL 3100 Food Service	\$0.00	\$18,781.09	\$0.00	\$18,781.09	\$(18,781.09)	\$217,235.31
5290 Other Transfers						
455. 6001-000-00-00-0-5290-0-5900 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(40,000.00)
TOTAL 6001 Food Program	\$0.00	\$18,781.09	\$0.00	\$18,781.09	\$(18,781.09)	\$170,075.63
GRAND TOTAL	\$8,727,951.18	\$1,866,180.17	\$2,010,313.10	\$3,876,493.27	\$4,851,457.91	\$8,428,479.10

CIUUSD Board Report- Principals

December 2022



CIUUSD Board Report: Principals

- **End of Trimester & Start of Trimester 2**

- Both schools successfully concluded the first trimester. Collection and distribution of grades went very smoothly and all grade level teachers were able to offer time for parent conferences.
- CIUUSD students across both schools have signed up for Basketball this winter with practices starting last week.
 - We were able to identify a bus to bring students from the North Hero School to the Grand Isle School for practices.
- CIUUSD students have started band practices in both schools and lots of students are also signing up for new instruments this year.
- Our ski and ride programs were finalized and we have a number of parents, students, and staff participating.

- **GIS Update**

- GIS closed for one day during November due to high levels of staff illness
- We collected 153 lbs of food that was delivered to the Champlain Islands Food Shelf. Our student council delivered the food.
- We are starting our school-wide fundraising effort, similar to NH, in January.
- There was an unplanned fire drill on Monday the 27th. Local responders came, but the source of the alarm had already been determined.
- The craft fair happened on December 3rd and this was also the first day of our Scholastic Book Fair.

- **NHS Update**

- The end of the trimester brought a little uptick in student absences due to sickness however everyone rallied together and even on low attendance days, staff found ways to support one another..
- We have started a new school wide fundraising effort through the SchoolStore.com and families and friends have really stepped up by donating over \$1500 in supplies to classrooms so far. As a school we are also earning additional funds from small percentages earned when families and friends do their normal online purchasing at select companies.
- The school collected and donated 44 pounds of food for the Champlain Islands Food Shelf in November.
- Some recent and upcoming events include Sheriff Allen who joined the 5/6 students last week during health class, grades 3-6 going to visit a gym as part of their fitness curriculum, and K-2 teachers planning a special guest to read a story about the night sky as part of their science learning. Also all students earned their third PBIS incentive right before Thanksgiving break and are already nearing their fourth all school PBIS incentive as we head into December.

- **CIUUSD Staffing**

- We are still actively looking for one paraeducator and one behavior interventionist positions for CIUUSD

Pictures from November



Grand Isle Campus:

Boiler Project is complete, all the control systems have been upgraded and installed. It is operating great and providing a steady reliable source of heat for the building.

Efficiency Vermont came out and did their inspection on the boiler project as they provided us with incentive/grant money towards the project.

CSI is scheduled to come out and service the Oil Boiler and complete a filter replacement in the school. This is an 8 hour job as there are multiple AHU units located throughout the buildings

Interactive TV Boards were installed in all the classrooms, I have to install 4 more and then the job is complete.

North Hero Campus

CSI came out and repaired Boiler #1 (it was tripping repeatedly) they also changed all filters and serviced all the HVAC systems in the school.

Installed some Cork Boards in 3/4.

KC mechanical out to work on the dishwasher, they have ordered parts for it as it has been acting up lately.

CSS out to empty the grease trap.

I am in the beginning stages of pricing out the cost of replacing all lights to a LED source for cost savings. I am working with Efficiency Vermont on getting some incentive money towards this project.

Isle La Motte Campus:

CSI came and serviced the boiler and HVAC system and completed a filter change on all of the units in the building.

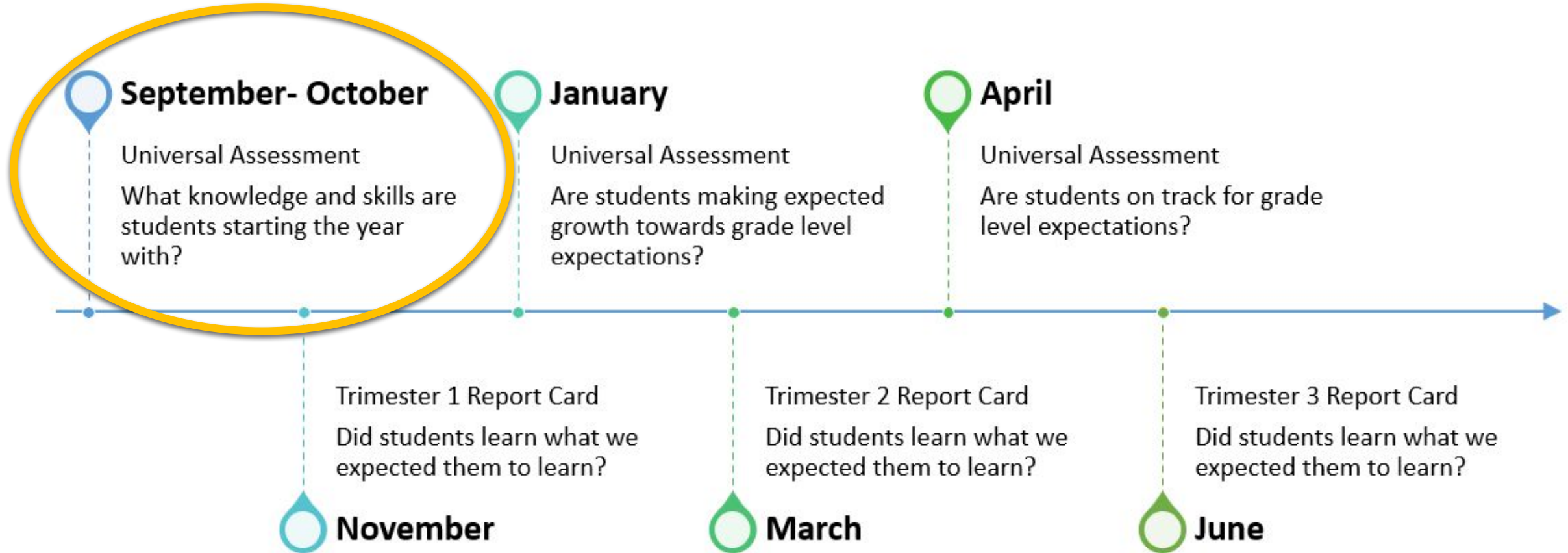
CIUUSD

School Year 2022-2023

Trimester 1 - Data Snapshot



Assessment Calendar At a Glance





DESSA

Devereux Student Strengths Assessment

Social-Emotional Screener

Administered by Homeroom Teacher

WHAT DOES DESSA MEASURE?

Self-Awareness

Self-
Management

Social
Awareness

Relationship
Skills

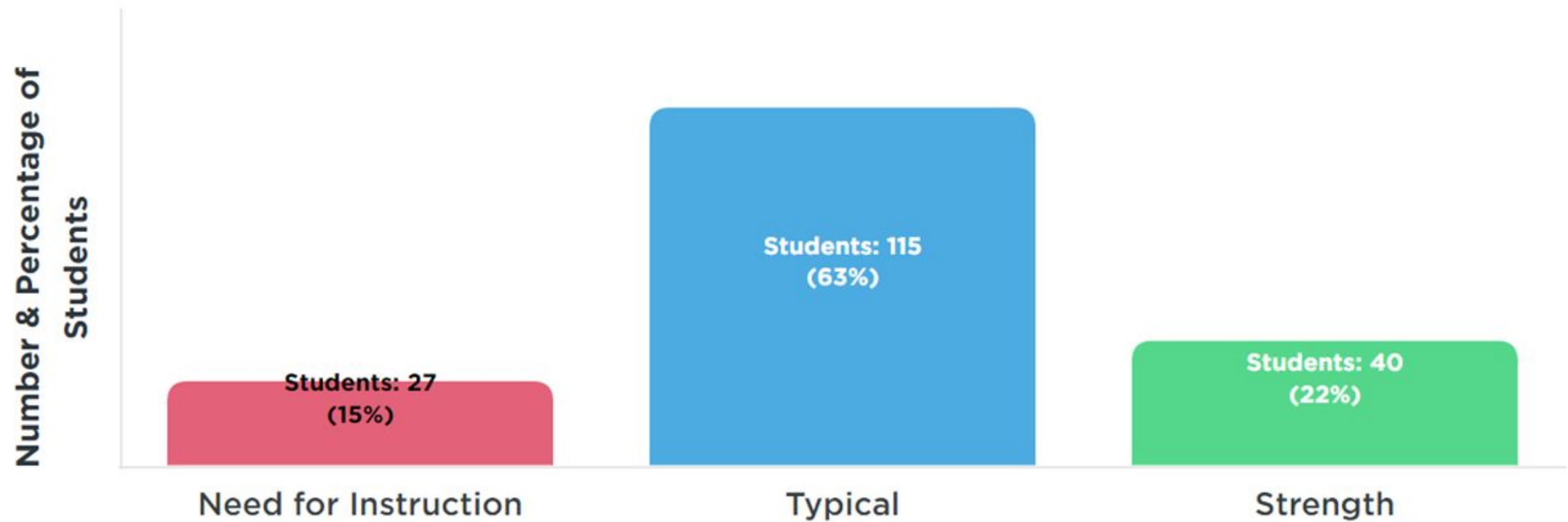
Goal-Directed
Behavior

Personal
Responsibility

Decision
Making

Optimistic
Thinking

CIUUSD-WIDE RESULTS



SAMPLE STUDENT COMPETENCY BREAKDOWN

SEC	SA	SM	SO	RS	GB	PR	DM	OT
38	40	37	40	40	41	36	37	42
39	35	38	41	40	43	42	38	43
40	46	34	33	52	36	38	47	39
42	50	43	34	40	41	45	41	47

**OF THE STUDENTS WHO WERE “FLAGGED” IN NEED
OF SUPPORT/INSTRUCTION
WHICH COMPETENCIES SHOWED THE MOST AREA OF
NEED?**



SO WHAT?



85% of CIUUSD students are performing typically or have SEL strength



About 15% of CIUUSD students are flagged as needing intensive support.



We have data and instructional tools to target specific support or instruction.



I-READY

English Language Arts & Math

A Computer-Adapted Test (CAT)

ASSESSMENT PROCESS

Students are given a grade level question.

Based on student response, the next question is either a higher or lower difficulty or asks a similar question to determine what a student knows or has yet to learn.

Periodic “brain breaks” are programmed into the assessment providing high interest games that help students stay motivated and persevere.

Students continue to answer questions until the assessment determines their instructional level.

WHAT DOES I-READY MEASURE?

ENGLISH LANGUAGE ARTS

- Phonological Awareness
- Phonics
- High Frequency Words
- Vocabulary
- Overall Comprehension
 - Comprehension of Literature
 - Comprehension of Informational Texts

MATHEMATICS

- Number and Operations
- Algebra and Algebraic Thinking
- Measurement and Data
- Geometry

THE MANY STRANDS THAT ARE WOVEN INTO SKILLED READING

LANGUAGE COMPREHENSION

BACKGROUND KNOWLEDGE
(facts, concepts, etc.)

VOCABULARY
(breadth, precision, links, etc.)

LANGUAGE STRUCTURES
(syntax, semantics, etc.)

VERBAL REASONING
(inference, metaphor, etc.)

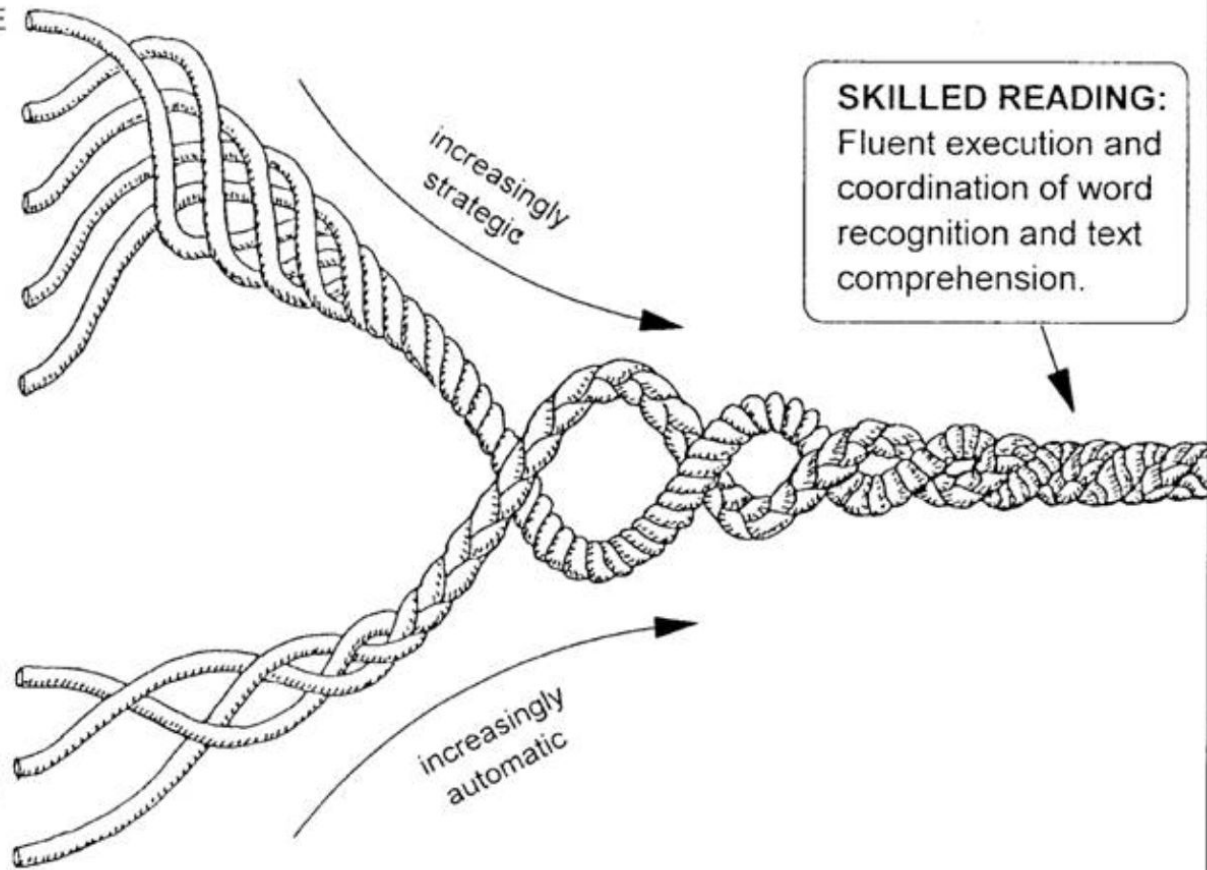
LITERACY KNOWLEDGE
(print concepts, genres, etc.)

WORD RECOGNITION

PHONOLOGICAL AWARENESS
(syllables, phonemes, etc.)

DECODING (alphabetic principle,
spelling-sound correspondences)

SIGHT RECOGNITION
(of familiar words)



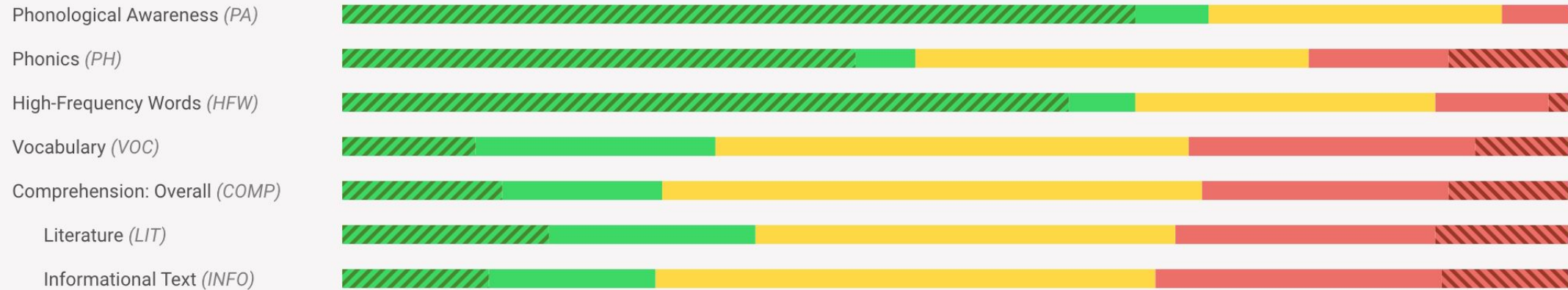
SKILLED READING:

Fluent execution and
coordination of word
recognition and text
comprehension.

ENGLISH LANGUAGE ARTS

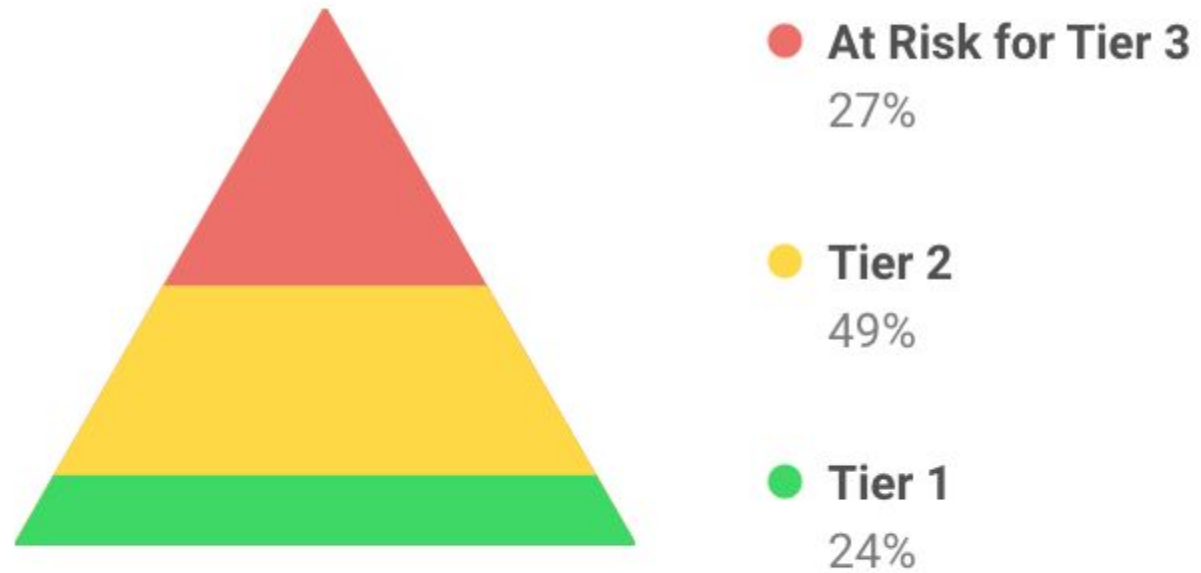
CIUUSD K-6

▼ Placement by Domain



English Language Arts

Overall Placement



MATHEMATICS

CIUUSD K-6

▼ Placement by Domain

Number and Operations (*NO*)



Algebra and Algebraic Thinking (*ALG*)



Measurement and Data (*MS*)

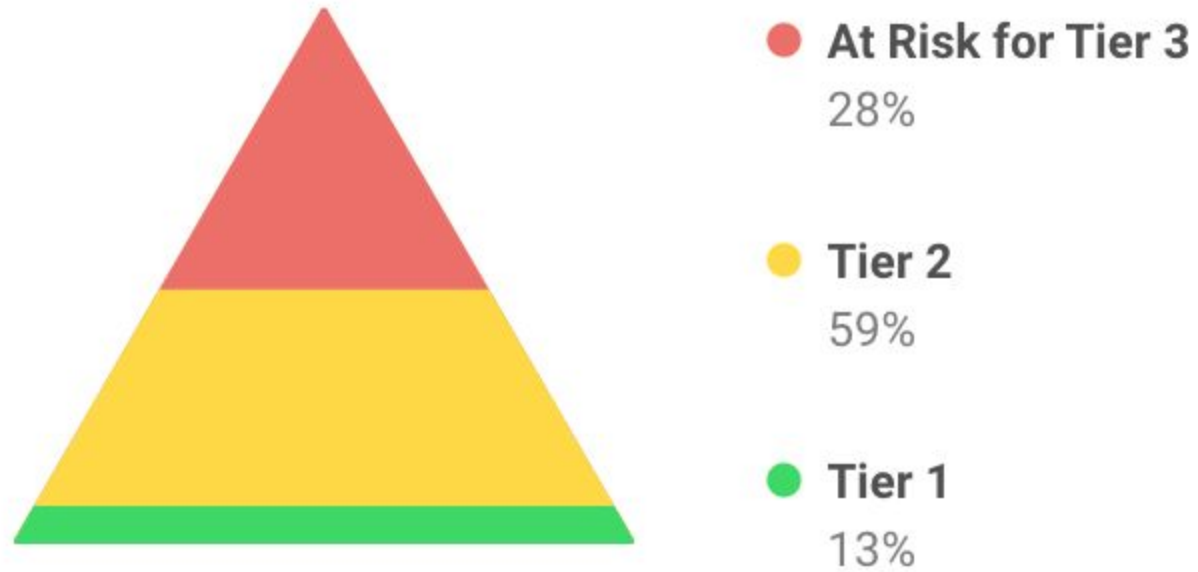


Geometry (*GEO*)



Math

Overall Placement



WHAT NEXT?

English Language Arts

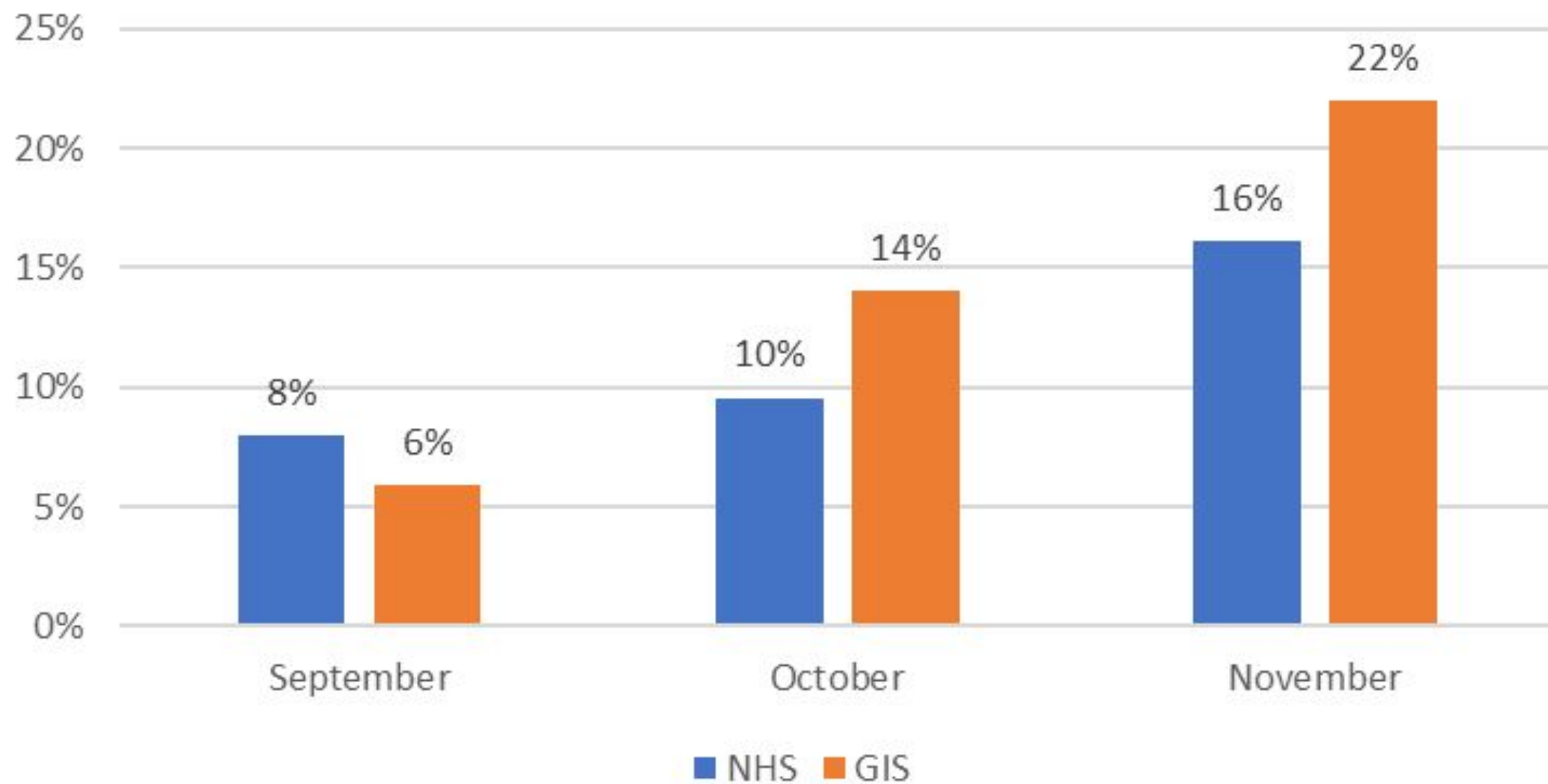
- **New programs/curriculum are directly addressing areas of concern:**
 - structured word work/phonemic awareness
 - vocabulary
 - background knowledge
 - writing
- **Interventionists have put a focus on working with small groups to support as many students as possible.**

Math

- **Many teachers are piloting new math programs this year to work towards a coordinated scope and sequence of math instruction that will eventually be across GISU.**
- **Interventionists also have starting working with small groups of students on targeted skills that they need support with in addition to the grade level lessons.**

Student Absentee Data

Absence Data SY 22-23 by Month



CIUUSD Board Report- ILM Building Survey

Survey completed in November
2022; presented December 6, 2022



ILM Building Survey Summary

- **Both North Hero School and Grand Isle School sent out the same survey to CIUUSD families; as of 11/28/22:**
 - Slightly more North Hero School families responded however overall it was a nice mix of families from both schools.
 - There were responses from families who will have students next year in every grade except 6th grade; with the largest group of families who would have students in grade 1 next year.
 - Only three families marked 'Yes' that that would be interested in sending their children to the Isle La Motte School if it were to start serving certain grades.
 - There were a wide range of comments including
 - A family that was excited about the prospect of sending their children to ILM
 - Families indicated they would need more information about buses and aftercare
 - A family that had questions about budget implications
 - A family that had a question whether we would be able to staff another school
 - A family that was wondering why there was consideration about reopening when the goal was to consolidate
 - Families with the suggestion of using the ILM building as an on-island middle school option for Island families (so they do not need to go off island)
 - And some who implied they had questions that were not included in their response

NEWS + OPINION » NEWS

Former Schools Are Being Used for Childcare, Homes — and Community

By [RACHEL HELLMAN](#)

Published November 16, 2022 at 10:00 a.m.



Kathryn Schenkman (hand raised) speaking with Rochester High School Repurposing Committee members

BEN DEFLORIO

In 2018, Rochester High School closed its doors. For years, enrollment had been dropping; the school's final graduating class had just two students. Prompted by the passage in 2015 of Act 46 — a Vermont education law that encourages school districts to merge into larger units — Rochester joined with Stockbridge to form a unified school district and started sending its high schoolers out of the district.

With the closure came a sobering reality. For years, the space had been the nucleus of the town, hosting meetings, sporting events and performances.

"When the high school closed, I think there was a sense of grief on some level," said Vic Ribaud, cochair of the Rochester High School Repurposing Committee, a volunteer group formed in February 2020 to explore options for the building.

A vote in March will determine whether the town should purchase the building from the school district for \$1 to allow the committee to start implementing its plans.

"One of the hopes we have in establishing this [building] as a multiuse facility is to bring intergenerational connectivity, engagement and energy back to the town center," explained Ribaud.

Even before Act 46, schools were closing regularly in Vermont, owing to dwindling enrollment numbers. But with the passage of the landmark education law, the number of school boards in the state was reduced by more than 150. State officials have not been tracking the number of school buildings that have closed but can say with certainty that at least 20 schools have shut their doors since 1998, according to Ted Fisher, director of communications and legislative affairs for the Vermont Agency of Education. That number is likely higher, though. For many of the newly formed merger districts, closing a school building made the most financial sense.

As Vermont's education system transforms, so do these spaces. They are being repurposed to help address other longtime and common needs in the state's rural towns: affordable housing, economic development, childcare and civic gatherings that keep communities cohesive.

"This is not unique to Rochester, Springfield or any other town," explained Kathryn Schenkman, cochair of the Rochester High School Repurposing Committee. "It is across the board that these towns are having to figure out how to pivot."



Inside Rochester High School

BEN DEFLORIO

By reusing old schools, developers can take advantage of existing infrastructure and resources, cutting construction costs significantly. Repurposing old buildings is also one of the most environmentally friendly ways to develop new spaces and homes. Plus, investing in preexisting community centers is critical for creating vibrant downtowns, said Kati Gallagher, the sustainable communities program director for the Vermont Natural Resources Council.

Wilmington is a case in point: A school district merger in 2004 left the small Windham County town with a vacant high school smack in the middle of its business district. A group of concerned volunteers formed the Old School Enrichment Council and got to work. "It was a really great spot for something to happen," explained Meg Streeter, a council member, "other than a vacant building or a hole in the ground."

The council formed a nonprofit, purchased the school for \$1 and began renting out the space to tenants. A neighbor who had won prize money on the TV show "Sports Jeopardy!" even organized a business competition for the town with a \$20,000 prize. Two of the winning proposals — a bakery and a personal fitness company — are now tenants of the Old School Community Center, which opened in 2013. Streeter said the former school's gym, in particular, has been an asset to the town. A pickleball club has started practicing there, and it's one of the few places in Wilmington large enough to host gatherings and events.

"The adaptive reuse of these buildings offers a way to re-foster that sense of community — and to reaffirm it."

BEN DOYLE

In Springfield, volunteers are hoping to repurpose the defunct North School, which closed its doors in 1984. Volunteers see the school's downtown location as an ideal spot for town gatherings.

Community-wide events often disappear when a school closes. In Wilmington, nonprofit and community groups can use the old school whenever they want, and for free. "Schools have this additional importance when they are revitalized," Gallagher said. "They once again become 'third spaces' as community centers or places of gathering," she added, using a term for social environments aside from work and home.

Old schools are also being used to address Vermont's chronic childcare shortage, which can be acutely felt in rural areas. Windsor County lacks childcare spots for six in 10 of the kids who need it, according to a 2021 Let's Grow Kids report.

In Bridgewater, a 2015 merger led the town to close the beloved Bridgewater Village School, which served grades pre-K through 6. In 2017, a group of residents came together to save the school from being demolished and turned it into a nonprofit community center, with a top priority of providing childcare. At the time, there was no licensed facility for babies or toddlers in the town.

Bridgewater Community Childcare opened in the old school in 2021. Program director Kristiana Birmingham said obtaining certification for the center was significantly easier than the process at other places she had worked. "The bones were already there for us," she explained. After only a year of service, Birmingham said she plans on expanding the operation to a second classroom, more than doubling her capacity from 14 to 36 children.

In Wilmington, the inclusion of a childcare company in the Old School Community Center has "been a game changer for the community," Streeter said.

Some old schools could help alleviate another crisis: Vermont's housing shortage. The dimensions of classrooms make the buildings ideal for single-unit and studio apartments, critical for filling the "missing middle" of housing stock. The layouts typically lend themselves well to cohousing and other forms of communal living.

One private developer, Frank Briscoe, thinks a former school in Brandon could ease the small town's need for missing middle housing. Surrounding Rutland County lacks enough rental property for all income levels, according to a 2021 housing needs assessment commissioned by the Housing Trust of Rutland County. The county's rental vacancies stood at 3.5 percent, under the 5 percent rate considered healthy.



Rochester High School

BEN DEFLORIO

Briscoe plans to redevelop Brandon High School, which closed its doors in 1981 and has remained empty since. The building has high ceilings and huge windows, elements that Briscoe said would make for light-filled, spacious units; tenants could work out in the former gym. The building is in the heart of downtown Brandon.

Briscoe, who specializes in architectural conservation, said he's received overwhelming support from the town, which approved his building permit. He plans to start construction in the spring and to move people in by the summer of 2024.

There's a place for below-market-rate housing, too, in these unused buildings. The Champlain Housing Trust has converted two school buildings in Swanton and one in St. Albans into subsidized housing.

"Both created real opportunities for good, solid, affordable housing," said Michael Monte, the trust's chief executive officer.

In Rutland, the former Immaculate Heart of Mary School was transformed in 2021 into a mix of 19 one-bedroom and micro-units — apartments with less than 350 square feet of space — for low-income and formerly homeless residents in the area. The tight quarters are ideal for community members transitioning out of homelessness, who are often intimidated by large spaces, according to Mary Cohen, executive director for the Housing Trust of Rutland County. The gym was converted into a community space and café, which Cohen said has proven invaluable for community building.

But repurposing old schools comes with its own set of challenges. For one, historic buildings often require expensive upgrades and repairs. Plus, most buildings built before 1980 could contain toxic construction materials, such as PCBs. In some cases, such as Burlington High School, which sits abandoned, contamination makes rehabilitation cost-prohibitive.

While developers are required to institute an environmental review under the National Environmental Policy Act, PCB testing is not yet mandatory. The legislature is expected to decide how nonschool buildings should be regulated for PCBs. For now, though, the state's focus is on reworking functioning schools.

Adaptive reuse — as many architects coin it — is a well-known strategy for historical preservation. But local zoning regulations aren't always friendly to the concept. Gallagher estimates that only about half of all municipalities in the state have regs that readily accommodate new purposes.

Reimagining old schools requires a huge amount of volunteer time and resources. "It's a large commitment to take on a 33,000-square-foot high school building without the benefit of a school budget," admitted Schenkman of the Rochester High School Repurposing Committee. "We're sort of like the midwives for this whole thing," Ribauda added.

And yet, volunteers continue to push forward. Streeter saw a real transformation in Wilmington when the old school was converted into a community center. Suddenly the building showed signs of life and turned into a resource for the community once more.

"Now, it looks like we care about our town," she said with pride.

"Particularly in our small towns, these schools really are the focal point of community," explained Ben Doyle, executive director of the Preservation Trust of Vermont. "There's a sense of loss and fear that comes up when these schools close. But the adaptive reuse of these buildings offers a way to re-foster that sense of community — and to reaffirm it."

The original print version of this article was headlined "After Schools"

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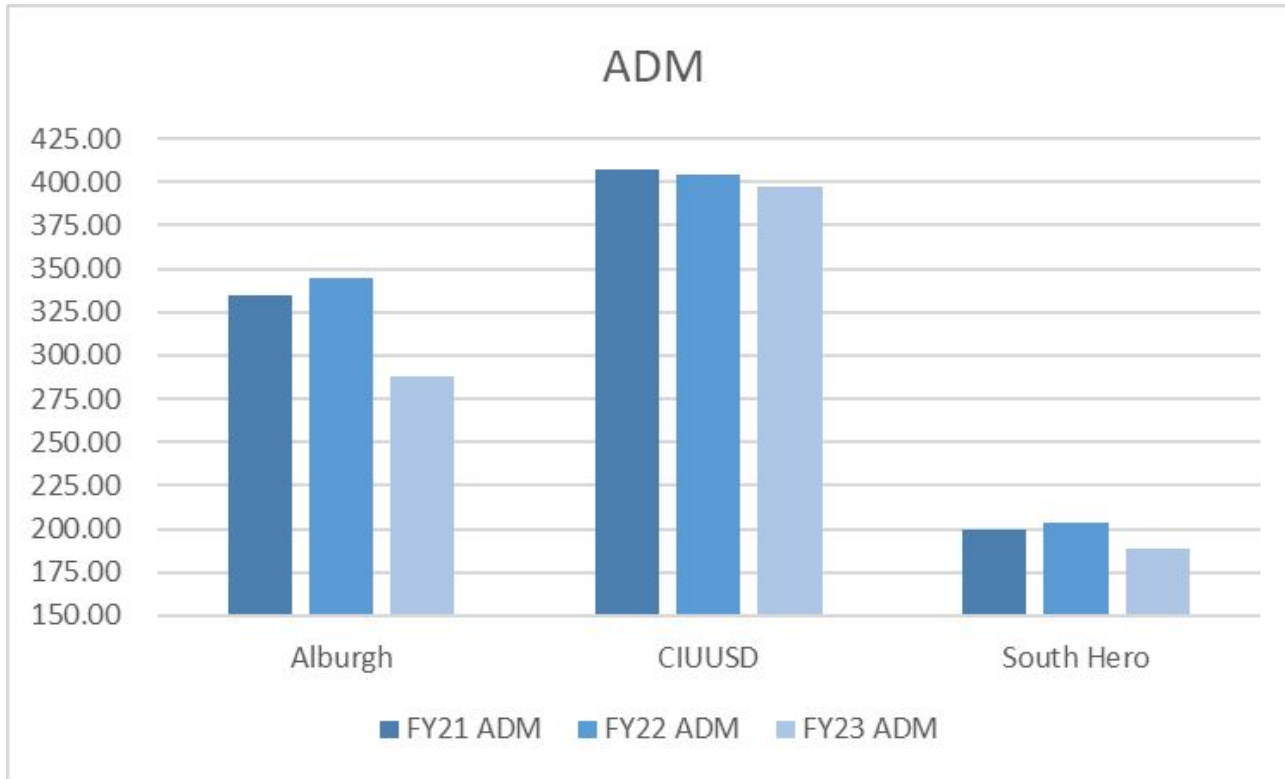
Champlain Island Unified Union School District

FY24 Budget Information - December 6, 2022

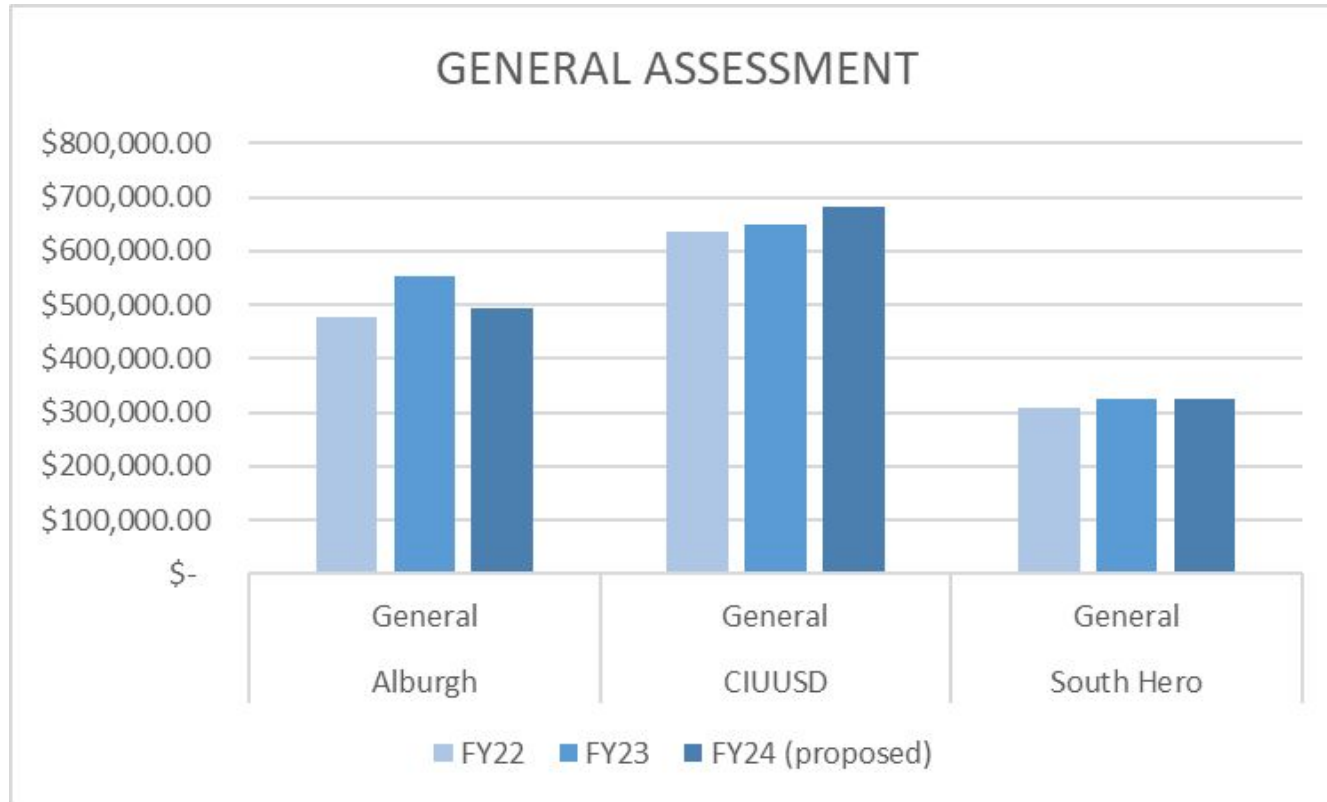
Changes

- New Uniform Chart of Accounts has certain budget lines looking significantly increased.
- Increased participation in professional development - reflect the FY22 numbers
- Made some minimal changes to certain account lines (supply lines) based on FY22 actual usage.
- The budget was “rolled over” and reflects the updates to salaries and benefits based on hiring, tuition changes based on enrollment, and the GISU Assessment based on the GISU Board discussion at the November 29 meeting.

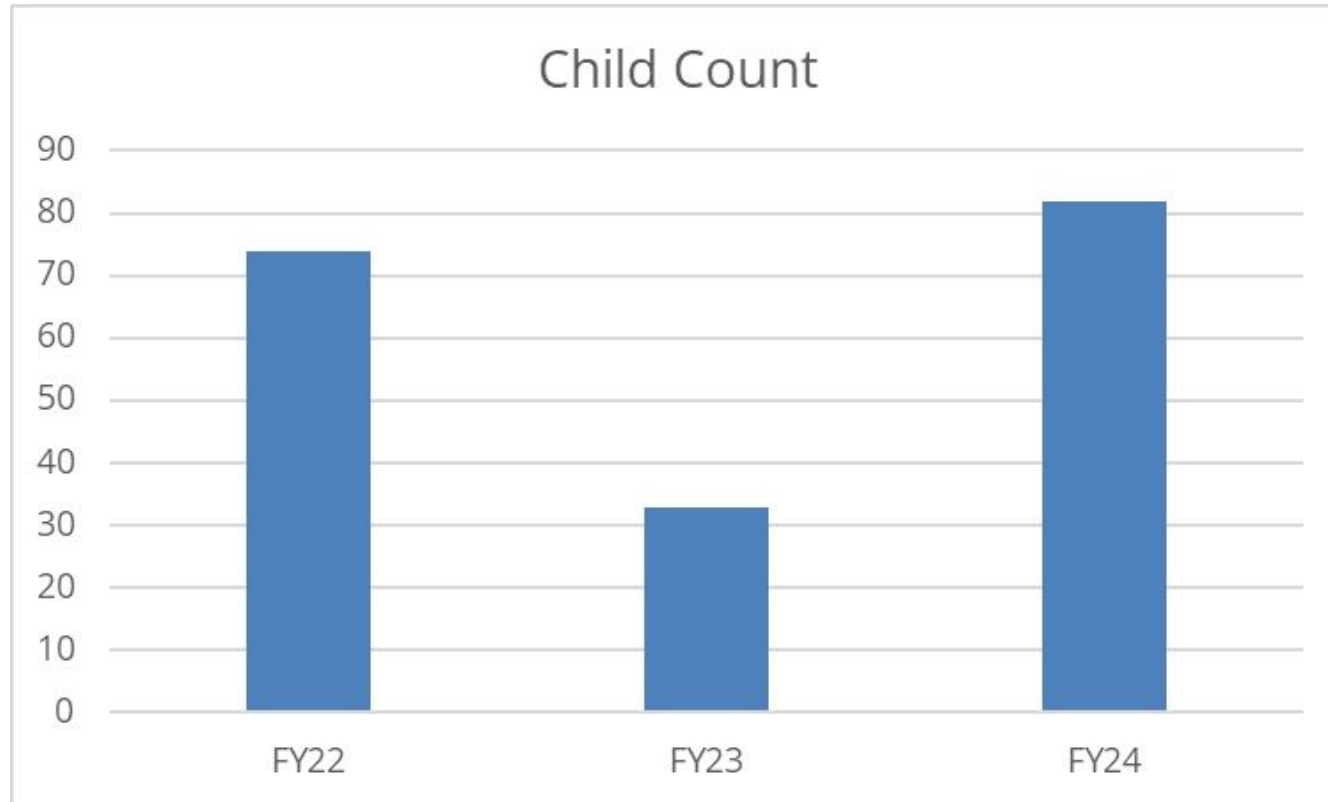
GISU Assessment - Why the Impact?



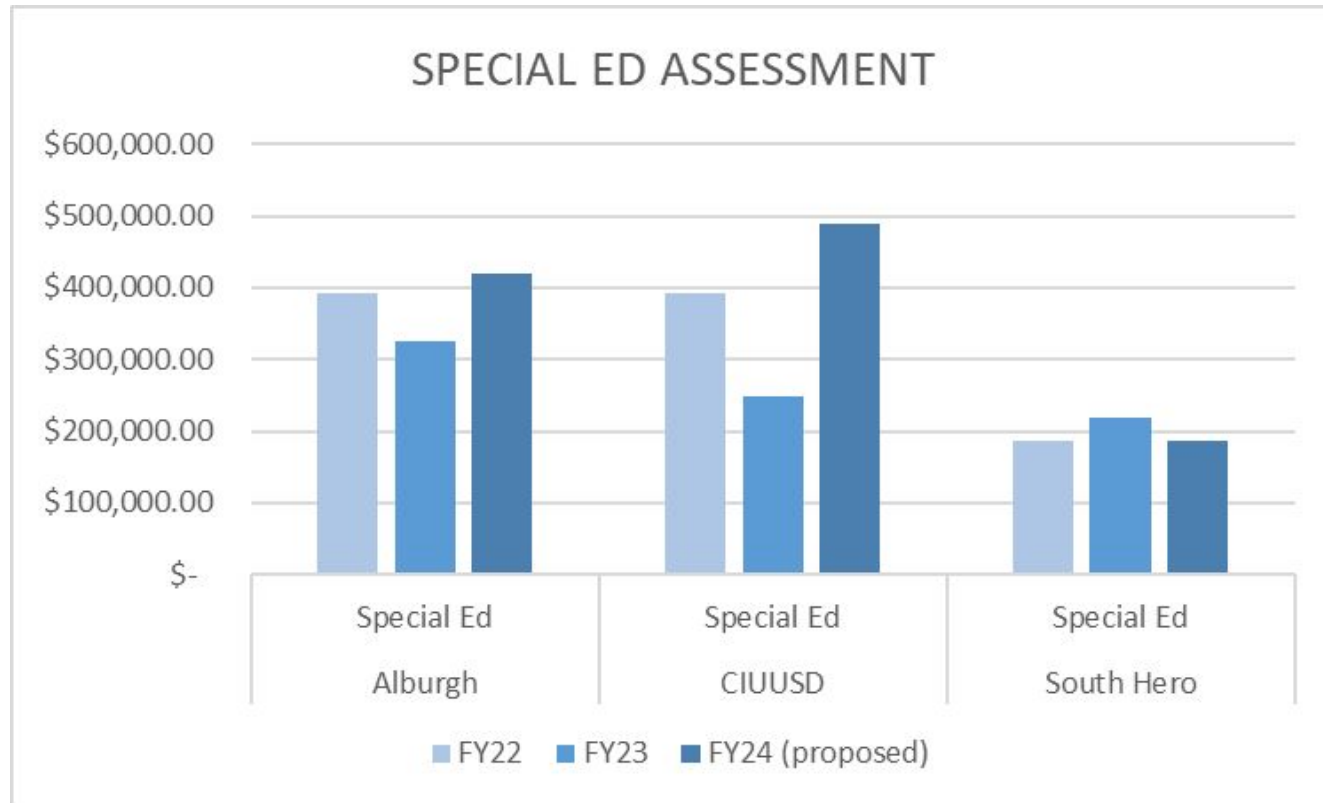
ADM Impact to the General Assessment



Special Education Assessment - Why the Impact?



Special Ed Assessment



11 % Expenditure
Increase

School Year 2024 Potentials

Decreases:

- Review vacant positions
- Review building improvement projects and prioritize use of capital funds

Increases:

- Continue to support/create sustainability for after school and summer programming currently funded by ESSER
- ESSER-funded positions, programming, and technology
- Bussing for activities
- Recurring costs in ESSER

Tax Letter - Released December 1, 2022

[Link to Tax Letter](#)

	FY23 (for comparison)	FY24
Homestead Property Yield	\$13,314	\$15,479
Income Yield	\$15,948	\$17,600
Non-homestead Property	\$1.466	\$1.386

Dates to Note

Information needed for tax rate
calculations

Equalized Pupil Numbers - by
statute due out December 15

CLA - typically released between
December 20 - December 31

Board Discussion on Presented Draft Budget



State of Vermont
Department of Taxes
133 State Street
Montpelier, VT 05633-1401

Agency of Administration

December 1, 2022

Rep. Krowinski, Speaker of the House
Sen. Balint, President Pro Tempore
Vermont State House
115 State Street
Montpelier, VT 05633-0004

Dear Speaker Krowinski and President Pro Tempore Balint:

The Commissioner of the Vermont Department of Taxes, after consultation with the Agency of Education, the Secretary of Administration, and the Joint Fiscal Office, is required by 32 V.S.A. § 5402b to calculate and forecast a property dollar equivalent yield, an income dollar equivalent yield, and a non-homestead tax rate by December 1. This letter is submitted in fulfillment of the statutory obligation. The Department of Taxes, Department of Finance and Management, Agency of Education, and the Joint Fiscal Office prepared consensus forecasts on various components of the Education Fund Operating Statement for Fiscal Year 2024 (FY24) so that the required analysis could be performed.

5402b(a)(2) Mandated Forecast

In the statutorily mandated calculation and recommendation under 32 V.S.A. 5402b, the Commissioner must assume the following:

1. The homestead base tax rate is \$1.00 per \$100.00 of equalized education property value;
2. The applicable percentage under 32 V.S.A. 6066(a)(2) is 2.0;
3. The statutory reserves under 16 V.S.A. § 4026 are maintained at five percent; and
4. The percentage change in the average education tax bill applied to homestead property, non-homestead property, and taxpayers who claim a property tax credit is the same.

The values in the FY24 column in the following table satisfy the statutorily mandated parameters of the recommendation. As required by statute, the FY24 column assumes the nearly \$64 million in forecasted unreserved/unallocated funds from FY23 are applied towards lowering FY24 property tax rates. Taxpayers would see an average increase of 3.7% in their education tax liabilities if these yields and non-homestead rate were adopted. If the projected FY23 reserve were not applied to lowering FY24 tax rates, taxpayers would see an average increase of 8.3%.



	FY23 (for comparison)	FY24
Homestead Property Yield	\$13,314	\$15,479
Income Yield	\$15,948	\$17,600
Non-homestead Property	\$1.466	\$1.386

Average Homestead Rates

If the forecasted yields and rate in the table above were adopted, the average 2023-2024 (FY24) education tax rate for resident households would be as indicated in the table below. Equalized property rates are before the adjustment factor for the town level of appraisal.

	FY23 (for comparison)	FY24
Average Homestead Rate (equalized)	\$1.38	\$1.31
Average Income Rate	2.31%	2.31%

Average Actual Property Tax Rates

The average actual 2023-2024 (FY24) education property tax rates would be as indicated in the table below. Actual property rates are what taxpayers see on their bills and reflect both the voted school budget and the adjustment factor for the town level of appraisal.

	FY23 (for comparison)	FY24
Average Homestead Rate	\$1.50	\$1.57
Average Non-homestead Rate	\$1.57	\$1.64

Education Spending Growth

	FY23 (for comparison)	FY24	Rate of Growth
Total Education Spending (\$Millions)	\$1,576.7	\$1,711.0	8.52%
Equalized Pupil Count	85,813	84,890	-1.08%
Average Equalized Per Pupil Spending	\$18,373	\$20,155	9.70%

The forecasted year over year rate of growth in education spending of 8.52% would be substantially higher than the actual rate of growth over the last several fiscal years.

	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Ed. Spending (\$Millions)	1,348.5	1,371.4	1,426.2	1,482.0	1,496.6	1,576.7	1,711.0
Rate of Growth	3.40%	1.70%	4.00%	3.91%	0.99%	5.35%	8.52%

Key Considerations from the Administration's Point of View

This forecast is calculated as prescribed in statute and with the information that is available to date. Because of this, there are always variables or uncertainties that might result in a different outcome than what is forecasted. I extend my appreciation to the teams at the Department of Taxes, Agency of Education, Department of Finance and Management, and Joint Fiscal Office for collaborating on the extensive and complex work to gather and analyze the data that is required to publish this forecast.

This letter forecasts equalized Homestead rates to drop from \$1.38 to \$1.31, which on the surface would appear to be great news. However, this drop in equalized rates does **not** tell the entire story, and the Common Level of Appraisal, Education Fund surplus, and projected growth in education spending (all detailed below) should be considerations for policymakers and voters this coming year. In fact, **despite the projected decline in equalized rates, and the fact that we have a sizable surplus which is statutorily required to reduce rate pressure in this letter, taxpayers should expect that if the yields calculated from the forecast come into effect, they will still pay, on average, close to four percent more in their property tax bills this year. If the surplus were not used to buy down rates at all, taxpayers would see an average increase of over eight percent in this year's property tax bills.**

- **Common Level of Appraisal:** The equalized property tax rate is adjusted by the Common Level of Appraisal (CLA) in each town, which helps ensure uniform property values around the state. When fair market property values increase in a town, it decreases the town's CLA, which causes the town's tax rate on bills to increase. Because of the increases in value in real estate in Vermont over the last couple of years, the CLA has been reduced significantly in many communities across the state, and the actual tax bills taxpayers see in those communities may be higher than what is indicated by the average equalized rate forecasted in this letter. Property value appreciation, on top of higher-than-normal school spending growth, are the main reasons the average property tax bill is projected to increase by 3.7 percent.
- **Surplus:** Statute requires for the forecasted calculation of tax rates, the entirety of any Education Fund surplus is used to "buy down" the forecasted property tax rate, and this year the letter projects a surplus of over \$63 million, which buys down equalized rates approximately six cents. While this projected surplus is significantly lower than the never-before-seen surplus of over \$95 million from last fiscal year, it is still extraordinary considering surpluses were generally in the \$10-15 million range prior to FY22. For this coming year, even after applying the surplus, the average tax bill is likely to still rise by 3.7 percent. And, as we move forward, it would be prudent to recognize that the substantial surpluses of the last two fiscal years are extraordinary, and not likely to reoccur annually in the future. We should be thoughtful in how we invest them and ensure we do not take them for granted as a given each year.

The letter this year also projects an 8.5 percent overall growth rate in school spending, essentially double last year's projected growth rate, and it would be higher than any growth rate in at least the last decade. We also know that continued inflationary pressures, policy initiatives such as changes to the pupil weighting formula, and capital maintenance and remediation costs, will continue to create cost pressures for the Education Fund.

Because of all these pressures - including those on Vermont property taxpayers, who are also facing inflationary pressures in a variety of areas - the Administration is eager to work with the Legislature to apply the current projected surplus to reduce property tax rates in FY24. It is important to note, the projected surplus may increase after the January E-Board meeting. Should that additional surplus materialize, the Administration hopes to work with the Legislature to consider other investments that help reduce tax rate increases in the future.

It has been a challenging few years for students and others involved in our education system. We have more change ahead with the pupil weighting formula adjustment coming in fiscal year 2025, so it is important to be thoughtful this year as we set the landscape for a more affordable future. My thanks go out to all of those who dedicate their lives and careers to the education and wellbeing of Vermont's children.

Sincerely,



Craig Bolio
Commissioner, Department of Taxes

cc: Kristin Clouser, Secretary, Agency of Administration
Daniel French, Secretary, Agency of Education
Adam Greshin, Commissioner, Department of Finance and Management
Rep. Janet Ancel
Sen. Ann Cummings
Rep. Kathryn Webb
Sen. Brian Campion
Catherine Benham, Joint Fiscal Office
Jennifer Carbee, Office of Legislative Counsel

CODE F2
(REQUIRED)

POLICY ON NONDISCRIMINATORY MASCOTS AND SCHOOL BRANDING

Statement of Policy

It is the policy of the Grand Isle Supervisory Union and its member School Districts (District) to provide welcoming, positive, and inclusive learning environments for all students by prohibiting the use of discriminatory school branding, which undermines the educational experiences of members of all communities and perpetuates negative stereotypes.

Definitions

1. **"School"** means a public school or an independent school approved under section 166 of Title 16.
2. **"School board"** or **"Board"** means the board of directors or other governing body of an educational institution when referring to an independent school.
3. **"School branding"** means any name, symbol, or image used by a school as a mascot, nickname, logo, letterhead, team name, slogan, motto, or other identifier.

Administrative Responsibilities

The superintendent or designee shall:

1. periodically review and provide recommendations for necessary updates to the nondiscriminatory school branding policy as necessary;
2. assist the school board in its review of the district's school branding to ensure compliance with the policy following any school branding changes or updates to the policy;
3. assist the school board in ensuring the prohibition of school branding that directly or indirectly references or stereotypes the likeness, features, symbols, traditions, or other characteristics that are specific to either:
 - a. the race, creed, color, national origin, sexual orientation, or gender identity of any person or group of persons; or
 - b. any person, group of persons, or organization associated with the repression of others;
4. Develop a procedure for an individual to file a complaint that an element of school branding is in violation of the policy.

Complaints

An individual may request an opportunity to appear before the Board for purposes of presenting the complaint, relevant facts, and further explanations. The board shall hear the complaint in a fair and just manner. The Board shall render a decision within 45 days of the hearing, which must include a summary of facts and basis for the decision.

If the individual is unsatisfied with the Board's decision, the individual may appeal the decision to the Secretary of Education. Appeals shall be filed within 30 days of the school board's

decision by sending a written notice of appeal to the Agency of Education.

<i>VSBA Review Date</i>	<i>August 15, 2022</i>
<i>Date Warned</i>	<i>CIUUSD – 12/06/2022</i>
<i>Date Adopted</i>	
<i>Legal References</i>	<i>16 V.S.A. § 568</i>
<i>Cross References</i>	<i>District Equity Policy</i>